



ATTACHMENTS

COUNCIL MEETING

20 OCTOBER 2023

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CHIEF EXECUTIVE OFFICER ACTIVITY REPORT

JULY TO SEPTEMBER 2023

Activity for the period

- Met with the Western Australian Electoral Commission and coordinated Shire processes for the 2023 Council Election.
- Prepared the Owners and Occupiers Electoral Roll for the Western Australian Electoral Commission.
- Met with the Mid West Development Commission twice in Geraldton to discuss regional and local issues.
- Coordinated three citizenship ceremony processes.
- Met with GHD to discuss projects in the Shire.
- Met with the CEO and General Manager of Yamatji Southern Regional Corporation to discuss projects, issues and collaboration.
- CEO, Cr Sudlow and Cr Horstman met with Medibloom to discuss ongoing medical servicing issues.
- Coordinated the process for Shire of Northampton Annual Returns.
- Met with Development WA about Kalbarri LIA development.
- Completed two Code of Conduct inductions for five staff in Northampton and five staff in Kalbarri.
- Attended a Kalbarri Visitor Centre sundowner.
- Met with Kalbarri Recreation Centre representatives to discuss the replacement of the PCYC hall.
- Met with the Northampton Bowling Club for introductions and view their premises.
- Conducted three Executive Management Team meetings.
- Completed seventeen agenda items for three Council meetings across the period.
- Met with Oakajee energy to discuss renewable energy proposals.
- Met with a contractor about Port Gregory water supply, foreshore improvements and ablution block upgrade.
- Met with Murchison Hydrogen Renewables for a project update.
- Met with architect Craig Poletti to progress conceptual drawings and quantity surveyor estimate for the replacement of the PCYC hall in Kalbarri.

- Reviewed and updated the Freedom of Information statement.
- Met with Melissa Price, Member for Durack to discuss local projects and issues.
- Attended a farewell for former CEO Garry Keefe.
- Met with a Kalbarri community member to discuss plans to replace the RSL memorial.
- Met with the Department of Planning Lands and Heritage to discuss land divestment, renewable energy projects and other land issues.
- Met with Synergy on three occasions to progress the Kalbarri EV Charging station.
- Discussed regional tourism opportunities with the Mid West Development Commission.
- Met with Vestas about renewable energy proposals.
- CEO, Cr Sudlow, Cr Pike and Cr Burges met with the Shire of Ashburton to learn about approaches to social infrastructure investment.
- Met with the Kalbarri Men's Shed representatives.
- Met with David Littleproud MP, Shane Love MLA and Mem Beard MLA, Cr Sudlow, Cr Pike and Cr Gibb to discuss regional and local issues.
- Attended renewable energy forum hosted in Northampton by the Mid West Development Commission.
- Attended GMA's 40 year celebration with Cr Sudlow.
- Met with Horrocks community representatives to discuss recreational opportunities.
- Met with the Hutt River Cultural Committee in Geraldton on request of the Yamatji Southern Regional Corporation.
- Completed two successful funding applications for DFES for a total grant of \$900,000.
- Attended and presented at a Kalbarri Development Association meeting.
- Met with a WALGA representative to discuss the new RoadWise program.
- Met with Department of Transport to discuss program for the dredging of the Murchison River mouth.

- Met with a community representative about the “Ewe Turn” project.
- Met with CoastWA to discuss erosion issues at Horrocks.
- Met LotteryWest in Subiaco with a Kalbarri Men’s Shed representative.
- Met with the Nanda Board in Geraldton on request of the Yamatji Marlpa Aboriginal Corporation.
- CEO and Cr Sudlow met with Minister Reece Whitby MLA to discuss local projects and issues.
- Attended the Local Government Convention with Cr Sudlow, Cr Burges, Cr Pike, Cr Horstman and Cr Hay.
- CEO, Cr Sudlow and Cr Horstman met with Minister John Carey MLA to discuss the Kalbarri Workers Accommodation project and recent decision not to proceed.
- CEO and Cr Sudlow met with Anthony Sutton Executive Director Hydrogen and New Energies at the Department of Jobs, Tourism, Science and Innovation to discuss renewable energy projects.
- Met with the Department of Planning, Lands and Heritage in Kalbarri to discuss land issues and projects.
- Attended the Oakajee Strategic Industrial Area forum in Geraldton with Cr Sudlow.
- Met with GMA to discuss proposed mine expansion.
- Met with the Western Australian Indigenous Tourism Operators Council to discuss tourist based opportunities in the region.

Focus for the upcoming period

- Continuing to make governance and system improvements in the organisation.
- Continued preparation for potential renewable energy projects.
- Provide leadership to employees to improve workplace outputs to the community.
- Prepare for the newly created Executive Manager Community, Development and Regulation position.
- Onboarding new Councillor Karl Suckling.

Electric Vehicle Charging Station at Allen Centre, 70 Grey Street, Kalbarri, WA 6536 - Shire of Northampton, – Licence and Co-operation Agreement

Contract Particulars

Date 14 September 2023

Between the parties: Shire of Northampton, 199 Hampton Road, Northampton, WA, 6535
Electricity Generation and Retail Corporation trading as Synergy, ABN 58 673 830 106 of Forrest Centre, 219 St Georges Terrace, Perth, WA, 6000 (**Synergy**)

- Background:
- 1 Synergy and the State Government wish to make EV Charging Stations available to the public, as part of the WA EV Network project
 - 2 The Location Site is a Crown Reserve which, pursuant to Management Order L322776 registered on 21 May 2010, care, control and management has been vested in the LGA, with the designated purpose of "*Recreation*". The LGA has the power to licence the whole or any portion of the Location Site for any term not exceeding 21 years.
 - 3 Under this Agreement, for the Term and as set out in the General Conditions:
 - a. LGA agrees to make the EV Charging Station Land available to Synergy for all purposes related to the installation and use of the EV Charging Stations; and
 - b. Synergy agrees to provide, and arrange for the installation of, an EV Charging Station at the EV Charging Station Land.
 - 4 The prior written approval of the Minister for Lands to the terms of this Agreement has been obtained pursuant to section 18 of the *Land Administration Act 1997 (WA)* and a copy of that approval is contained in Attachment 1.

The parties agree:

The documents listed below together form this Agreement and to the extent of any inconsistency or ambiguity between them the following decreasing order of priority will apply:

- (a) these Contract Particulars;
 - (b) the General Conditions; and
 - (c) Schedule 1 – Reference Schedule.
-

General Conditions

1. Definitions and Interpretations

1.1 Definitions

The meanings of the terms used in this Agreement are set out below.

Agreement	means this agreement.
Business Day	any day other than: <ol style="list-style-type: none"> 1 a Saturday, Sunday or public holiday in Western Australia; or 2 to the extent those days are not captured by 1 above, 27, 28, 29, 30 or 31 December.
Connection Application	means a connection application or ETAF (as applicable) made pursuant to Western Power's Applications and Queuing Policy as amended or replaced from time to time.
Consequential Loss	means each of the following, whether foreseeable or not: <ol style="list-style-type: none"> 1 loss of (or loss of anticipated) opportunity, use, production, revenue, income, profits, business and savings; 2 loss due to business interruption; and 3 punitive or exemplary damages.
Crown Reserve	means Crown Land for the time being reserved under section 41 of the <i>Land Administration Act 1997</i> (WA).
Data	means all information recorded by the EV Charging Station.
Development Approval	means all necessary approvals of the EV Charging Station Land and the installation of the EV Charging Station on that land as required by LGA and or by any Governmental Authority.
ETAC	means the Electricity Transfer Access Contract with Western Power.
ETAF	has the meaning given in Western Power's Applications and Queuing Policy.

EV Charging Station	means two charging stations for electric vehicles of a type, make and model selected by Synergy, including data recording and transmission capability and all associated infrastructures.
EV Charging Station Land	means the area shown as designated for the EV Charging Station and designated electric vehicle car bay (as well as any traffic island, lighting mast or universal bay) on the plan at Schedule 2, which is within the Location Site.
Expiry Date	means the date specified in item 3 of Schedule 1.
Governmental Authority	means any government or any governmental, semi-governmental, administrative, fiscal or judicial body, department, commission, authority, tribunal, agency, entity including any local or municipal council or other body authorised by law.
Intellectual Property Rights	means all intellectual and industrial property rights, including trademarks, copyright (including future copyright), inventions, patents, designs, circuits and other eligible layouts, database rights, and other intellectual property rights as defined in Article 2 of the Convention establishing the World Intellectual Property Organisation dated 14 July 1967 (as amended from time to time), including any application or right to apply for registration of any of these rights.
LGA Representative	means the person nominated by the LGA in writing from time to time, initially being the person holding the position specified in item 7 of Schedule 1.
Location Site	means the location specified in item 5 of Schedule 1.
Management Order	means Management Order L322776, registered on 21 May 2010, vesting the Location Site under the care, control and management of the LGA, and granting it powers to deal with the Location Site (including to grant a licence to the whole or any portion of the Location Site for any term not exceeding 21 years).
Material Breach	means: <ul style="list-style-type: none"> 1 in the case of the LGA, a breach of clauses 4, 6, 10, 11 or 13.2; and 2 in the case of Synergy, a breach of clause 11 or clause 13.1 (where such damage is not remedied within a reasonable time of it occurring).
Option Term	means the option term (if any) specified in item 4 of Schedule 1.

Network	means the South West Interconnected System (as defined in the <i>Electricity Industry Act 2004 (WA)</i>).
Point of Supply	means the dedicated point of supply from the Network connecting the EV Charging Station to the Network, such a point to be on Synergy's ETAC.
Subsidiary Legislation	has the meaning given in the <i>Interpretation Act 1984 (WA)</i> .
Synergy Developed Intellectual Property	all Intellectual Property Rights brought into existence by this Agreement but excludes the Data.
Synergy Existing Intellectual Property	all Intellectual Property Rights: <ol style="list-style-type: none"> 1 belonging to Synergy at the date of this Agreement; or 2 that do not arise under this Agreement.
Synergy Representative	means the person nominated by Synergy in writing from time to time, initially being the person holding the position specified in item 7 of Schedule 1.
Term	means the term specified in item 1 of Schedule 1 and any Option Term, if applicable.
WA EV Network	means the State Government's WA EV Network project, of which the EV Charging Stations installed by Synergy on the EV Charging Station Land under this Agreement contributes towards.
Western Power	means the Electricity Network Corporation trading as Western Power (ABN 18 540 492 861), a statutory body corporate established by section 4(1)(b) of the <i>Electricity Corporations Act 2005 (WA)</i> .

1.2 Interpretation

In this Agreement:

- (a) headings and bold type are for convenience only and do not affect the interpretation of this Agreement;
- (b) the singular includes the plural, the plural includes the singular and words of any gender include all genders;
- (c) other parts of speech and grammatical forms of a word or phrase defined have a corresponding meaning;
- (d) an expression importing a person includes any company, partnership, joint venture, association, corporation or other body corporate and any government agency as well as an individual;
- (e) a reference to a clause, party, schedule, attachment or exhibit is a reference to a clause of, and a party, schedule, attachment or exhibit to, this Agreement and a reference to this Agreement includes any schedule, attachment and exhibit;
- (f) a reference to any legislation or Subsidiary Legislation includes any amendments, consolidations, replacements or re-enactments of any of them;
- (g) a reference to a document includes all amendments or supplements to, or replacements or novation's of, that document;
- (h) a reference to a party to a document includes that party's successors and permitted assignees;
- (i) a promise on the part of two or more people bind them jointly and severally;
- (j) a reference to an agreement other than this Agreement includes a deed and any legally enforceable undertaking, agreement, arrangement or understanding, whether or not in writing;
- (k) no provision of this agreement will be construed adversely to a party because that party was responsible for the preparation of it;
- (l) a reference to a body, other than a party to this Agreement (including an institute, association or authority), whether statutory or not:
 - (i) which ceases to exist; or
 - (ii) whose powers or functions are transferred to another body,
 is a reference to the body which replaces it or which substantially succeeds to its powers or functions;
- (m) the use of "including," "for example" or similar expressions does not limit what else is included; and

- (n) where the day on or by which any thing is to be done is not a Business Day, that thing must be done on or by the next Business Day.

2. Licence Agreement is subject to Minister's approval

- 2.1 The LGA and Synergy acknowledge and agree that the Location Site is a Crown Reserve and is subject to a Management Order in favour of the LGA, and pursuant to sections 18(1), 18(2)(a) and 18(7) of the *Land Administration Act 1997 WA*, the parties' entering into this Agreement is subject to the obtaining of prior written approval of the Minister for Lands.
- 2.2 In relation to any case where the doing or executing of any act, matter or thing by Synergy requires the LGA to obtain the consent or approval of the State of Western Australia or the Minister for Lands, Synergy must obtain the consent or approval (as the case may be) of each of the LGA, the State of Western Australia, and the Minister for Lands (as applicable).

3. Term

- 3.1 The Term of this Agreement is set out in item 1 of Schedule 1.
- 3.2 Synergy can exercise its option to extend the licence for each Option Term specified in item 4 of Schedule 1, by giving LGA written notice of its intention to exercise the applicable Option Term no later than 3 months prior to the expiration of the current Term. This Agreement will continue on the same terms in such Option Term, however the parties agree and acknowledge that:
- (a) Synergy is not required to keep the existing EV Charging Station. Synergy may (in its sole discretion) at the time the option to extend the licence is exercised, or at any time during the Term, make any replacement, changes or updates to the EV Charging Station and associated signage and markings as it sees fit (including to update the technology);
- (b) Synergy may request LGA provide a licence for use of additional land for the installation and use of EV Charging Stations when exercising its option to extend the licence for an Option Term. If LGA is agreeable to providing such additional land, and the required prior written approval from the Minister for Lands is obtained, the parties will discuss whether this Agreement should be varied to include such additional land and EV Charging Stations (but otherwise on the same terms) or whether a separate agreement should be entered into; and
- (c) LGA can require Synergy to remove the EV Charging Station, and terminate this Agreement, rather than have this Agreement extended for the applicable Option Term if (and unless Synergy agrees in writing otherwise, only if) there are circumstances subsisting prior to the commencement of the Option Term that are a Material Breach by Synergy.

4. Location and licence for EV Charging Station

- 4.1 LGA agrees that the EV Charging Station may be installed, and used by the general public, on the EV Charging Station Land.

4.2 LGA:

- (a) grants Synergy a non-exclusive licence to access and use, and allow Synergy's contractors to access and use, the Location Site and EV Charging Station Land for the Term (and if applicable the Option Term);
- (b) will provide members of the public wishing to use the EV Charging Station easy and unhindered access to the EV Charging Station for the Term; and
- (c) will not permit any other electric vehicle charging stations or associated infrastructure to be installed on the EV Charging Station Land.

4.3 The licence granted in clause 4.2 is for the purposes of:

- (a) the installation, maintenance, testing, monitoring, updating and other requirements connected with the EV Charging Station;
- (b) connecting the EV Charging Station at the Point of Supply and all associated works;
- (c) installing the branding and signage referred to in clause 8.1; and
- (d) fulfilling the State Government's requirements for the EV Highway Project.

4.4 LGA will:

- (a) prior to Synergy installing the EV Charging Stations on the EV Charging Station Land, at the LGA's own cost, construct a traffic island, and provide a lighting mast;
- (b) use all reasonable endeavours to assist Synergy in expeditiously fulfilling Synergy's role in relation to installation, promotion and use of the EV Charging Stations at the EV Charging Station Land, in furtherance of the WA EV Network Project; and
- (c) ensure the EV Charging Station Land and EV Charging Station is, and remains, easily visible and accessible by the general public to facilitate the WA EV Network Project.

4.5 As part of fulfilling its obligations under clause 4.4(c), LGA will demonstrate to Synergy the access routes to the EV Charging Station and how LGA will maintain such access routes and ensure unhindered ease of access and visibility for the duration of the Term.

4.6 Synergy will pay LGA the licence fee set out in item 6 of Schedule 1 as consideration for the licence given under this Agreement.

4.7 To the extent it is within LGA's control, LGA will give Synergy and its contractors safe and unhindered access to the EV Charging Station Land and the Location Site for the purposes set out in clause 4.3.

4.8 LGA will do all things reasonably necessary to allow Synergy to:

- (a) register a security interest (as defined in the *Personal Property and Securities Act 2009* (Cth)) in the EV Charging Station; and
 - (b) to obtain Development Approval from the LGA, to the extent required.
- 4.9 Synergy acknowledges and agrees that the licence granted pursuant to clause 4.2 is in contract only and does not grant Synergy or its contractors any interest in the EV Charging Station Land or the Location Site.
- 4.10 Sections 80 and 82 of the *Property Law Act 1969* (WA) are excluded from the provisions of, and do not apply to, this Agreement.
- 5. Synergy to install and maintain the EV Charging Station**
- 5.1 The EV Charging Station will be owned by Synergy.
- 5.2 Synergy will arrange for the EV Charging Station and the lighting mast to be installed on the EV Charging Station Land, and maintained, by Synergy's nominated contractor.
- 5.3 Synergy will also:
- (a) submit a Connection Application to Western Power in respect of the EV Charging Station;
 - (b) pay costs of any network augmentation as required by Western Power in relation to the Connection Application; and
 - (c) arrange for an appropriate non-reference service or reference service to be put in place under the ETAC at the Point of Supply.
- 5.4 LGA will provide all assistance reasonably required by Synergy and Western Power in relation to clause 5.3.
- 6. Safe access and use**
- 6.1 LGA will put in place appropriate arrangements at the Location Site to:
- (a) provide 3 designated car bays, 2 to be allocated as solely for use by electric vehicles using the EV Charging Station at the EV Charging Station Land and 1 to be allocated as an area for an island for the charging stations to go and lighting mast referred to in clause 4.4(a);
 - (b) give members of the general public reasonable, unhindered and easy access to the Location Site and EV Charging Station Land for the purposes of using the EV Charging Station to charge electric vehicles, and identify (and notify Synergy promptly of) any issues faced by the general public in such access; and
 - (c) provide reasonable information and assistance to Synergy in relation to any misuse of, or damage to, the EV Charging Station, including by:

- (i) appropriately positioning CCTV cameras at the Location Site and providing any available security CCTV footage; and
 - (ii) advising Synergy as soon as reasonably possible after becoming aware of any likely or actual misuse of, or damage to, the EV Charging Station;
- (d) allow Synergy to maximise the benefits from its right to keep the EV Charging Station on the EV Charging Station Land;
- (e) control and manage safe use of the EV Charging Station, including:
- (i) controls against improper or unsafe use of the EV Charging Station; and
 - (ii) use in a manner that could not result in damage to persons, property or contravention of any law; and
- (f) minimise any interference or disruption to Synergy or its contractors in relation to the installation, maintenance and monitoring of the EV Charging Station and otherwise in relation to the performance of its rights under this Agreement.

6.2 LGA and Synergy will:

- (a) consult with each other (and Synergy's contractors) in relation to the work done in connection with this Agreement and minimising risks to the health and safety of persons arising from such work; and
- (b) document the measures arising from the consultation under clause 6.2(a) as part of a safety management plan.

6.3 Except for matters this Agreement specifically states are Synergy's responsibility, LGA will do all things necessary to ensure the EV Charging Station remains able to be used in compliance with all laws.

7. Synergy responsible for electricity consumed and network costs

7.1 As between Synergy and LGA, Synergy will be responsible for all electricity consumed by the EV Charging Station and the lighting mast referred to in clause 4.4(a).

7.2 Synergy will pay any costs, network charges and expenses imposed by or payable to Western Power in relation to the EV Charging Station.

8. Responsibility for signage and car bay painting

8.1 Synergy or its nominated installer will, at its cost:

- (a) put Synergy and WA EV Network Project branding at, on or around the EV Charging Station Land together with instructions about how to use the EV Charging Station;
- (b) provide any protective devices or barriers around the EV Charging Station as it considers is necessary to prevent vehicles from damaging the EV Charging Station

(except for a traffic island required under this agreement (if any), which is LGA's responsibility);

- (c) install signage as it considers is appropriate; and
- (d) paint the designated car bays referred to in clause 6.1(a) in a manner selected by Synergy to make the designation for electric vehicles only clear.

9. **Marketing**

- 9.1 LGA acknowledges and agrees that the State Government, Synergy and Horizon Power will publicise the WA EV Network Project, which may include details of the EV Charging Station, the Location Site, how to access the Location Site, other particulars of accessing and using the EV Charging Station and mention LGA's involvement.
- 9.2 If LGA wishes to make any public statement about the WA EV Network Project or this Agreement, it must first obtain the prior written consent of Synergy (who will in turn request the consent of the other entities involved in the WA EV Network Project if required).

10. **Data and Intellectual Property**

- 10.1 The Data will be owned by Synergy and used by Synergy for its own purposes and purposes related to the EV Highway Project, provided it is in compliance with all laws.
- 10.2 LGA will not collect, use, or have any rights in, Data. If it wishes to use or access any Data, it must seek Synergy's prior written consent.
- 10.3 Ownership of Synergy Existing Intellectual Property and Synergy Developed Intellectual Property vests in Synergy. LGA must not use the Synergy Existing Intellectual Property or the Synergy Developed Intellectual Property.

11. **Insurance**

- 11.1 LGA and Synergy must effect and maintain, or cause to be effected and maintained, for the duration of the Term a public liability insurance policy for at least \$20 million.
- 11.2 Whenever reasonably requested by a party, the other party must provide certificates of currency of policies taken out by that party in connection with this Agreement.

12. **Synergy indemnifies the LGA**

- 12.1 As the EV Charging Station Land is a Crown Reserve subject to the Management Order, Synergy indemnifies the LGA and the Minister for Lands, from and against all actions, claims, costs, proceedings, notices, losses and damages which may be brought against, incurred by, or suffered by the LGA or the Minister for Lands in respect of:
 - (a) any loss whatsoever;
 - (b) injury or damage to property; and
 - (c) death or injury sustained by any person,

caused or contributed to by:

- (a) Synergy or Synergy's invitees' use or occupation of the EV Charging Station Land;
- (b) Synergy's activities, operations or business on the EV Charging Station Land;
- (c) any work carried out by or on behalf of Synergy on the EV Charging Station Land;
or
- (d) any act, default or omission of Synergy,

except to the extent caused or contributed to by the negligence, act, default or omission of the LGA or its employees, agents or contractors.

13. **Obligations not to cause damage and liability**

- 13.1 In accessing the EV Charging Station Land, Synergy must ensure that it and its contractors do not do anything to cause any damage to the Location Site (and for the purposes of the Agreement the works permitted by this Agreement are not considered to be damage).
- 13.2 LGA must ensure that it and its contractors do not do anything, or omit to do anything, or allow anything to happen which is within its reasonable control, that causes any damage to the EV Charging Stations, associated signage, markings and works put in place by or on behalf of Synergy under this Agreement.
- 13.3 The maximum liability of one party to the other under or in connection with this Agreement and however arising (including at law, in equity or pursuant to statute) is limited to an amount of \$500,000 per event or series of related events.
- 13.4 Notwithstanding anything else in this Agreement, no party has any liability to the other on any basis whatsoever for any Consequential Loss.

14. **Confidentiality and reputation**

- 14.1 Neither party will do or omit to do anything that is likely to damage the reputation of the other party.
- 14.2 This agreement and the related data and information exchanged between the parties relating to this Agreement or subsequently produced in the performance or administration of this Agreement is confidential information belonging to the party that provided or produced it.
- 14.3 The recipient of the confidential information must not disclose it to a third party except:

- (a) with the disclosing party's prior written consent;
- (b) to the recipient's professional advisers;
- (c) to the extent required by a written law or a lawful requirement of a government agency;
- (d) to the extent expressly permitted in this Agreement; or
- (e) to the extent the confidential information in the possession of the recipient is lawfully available to it or otherwise generally and publicly available, without the breach of confidence by the recipient.

15. **Dispute Resolution**

- 15.1 If a dispute arises out of this Agreement, the parties will endeavour in good faith to settle the dispute in accordance with this clause 15.
- 15.2 A party claiming that a dispute has arisen must give written notice to the other party specifying:
- (a) the nature of the dispute;
 - (b) the alleged facts upon which the dispute is based;
 - (c) the legal basis on which the dispute is made, including any issues of law relevant to the dispute: and
 - (d) the relief claimed.
- 15.3 Within 10 Business Days of a notice being given in accordance with clause 15.2, the Synergy Representative and LGA Representative must meet and attempt to negotiate a resolution of the dispute.
- 15.4 If the dispute is not resolved within 5 Business Days of the meeting held in accordance with clause 15.3, the dispute must be referred to the Chief Executive or Managing Director (or person of a similar position) of the parties, who must attempt to negotiate a resolution of the dispute within 30 Business Days. If the parties cannot resolve the dispute within this period, they must refer the dispute to a mediator if one of the parties so requests.
- 15.5 If the parties cannot agree on a mediator within 5 Business Days after a request under clause 15.4, the chairperson of the Western Australian Chapter of the Resolution Institute or the chairperson's nominee will appoint a mediator.
- 15.6 The role of the mediator is to assist in negotiating resolution of the dispute. A mediator may not make a binding decision on a party except if the party agrees in writing. Unless agreed by the mediator and the parties, the mediation must be held within 15 Business Days of the request for mediation.
- 15.7 If a dispute exists, each party must continue to comply with its obligations under this Agreement.

15.8 Nothing in this clause 15 is to be taken as preventing any party to a Dispute from seeking interlocutory relief in respect of such dispute.

16. Termination and expiry

16.1 A party (**Non-Defaulting Party**) may terminate this Agreement immediately by giving written notice to the other party (**Defaulting Party**) if the Defaulting Party has committed a Material Breach of this Agreement and has failed to rectify such breach or make arrangements to rectify such breach that are to the Non-Defaulting Party's satisfaction, acting reasonably, within 60 Business Days of written notice to do so by the Non-Defaulting Party.

16.2 Synergy may terminate this Agreement for convenience by giving at least 20 Business Days written notice to LGA.

16.3 If this Agreement terminates or expires Synergy will either:

- (a) gift the EV Charging Station to LGA in consultation with LGA; or
- (b) arrange for the EV Charging Station to be un-installed and removed from the EV Charging Station Land. LGA agrees to grant Synergy and its contractors access to the EV Charging Station or the Location Site in order to remove the EV Charging Station.

16.4 If the EV Charging Station is gifted to LGA:

- (a) Synergy will use reasonable endeavours to assign any maintenance contract for the EV Charging Station to LGA (unless LGA advises otherwise);
- (b) all branding will be removed from the EV Charging Station;
- (c) LGA will be solely responsible for any payments in relation to the EV Charging Station to a third party, including any network charges or tax or duty in respect of the gift; and
- (d) Synergy will cease to have any liability for the EV Charging Station and the lighting mast and LGA will assume any liability in respect of the EV Charging Station and the lighting mast occurring on and from the date of gifting.

16.5 LGA agrees that Synergy may, in its discretion, sell or transfer ownership in the EV Charging Station to a third party. Synergy will provide LGA with at least 30 days' notice of its intention to do so. If such sale or transfer to a third party occurs, LGA agrees, and gives its consent to, the rights and obligations under this Agreement being novated to the new owner of the EV Charging Stations and will enter into a deed of novation to formally record its consent to the novation.

17. Other agreements

17.1 LGA acknowledges that Synergy will be entering into other agreements for the provision of work connected with this Agreement including the EV charging station hardware and

software, design, installation and maintenance, and that these agreements will have separate requirements related to safety, access, environmental conditions, design requirements, specifications and other matters (**Specifications**).

17.2 LGA will work co-operatively with Synergy and agrees to:

- (a) ensure the EV Charging Station Land, actions taken under by LGA under this Agreement and all associated factors within LGA's control meet the Specifications; and
- (b) document the Specifications and means to ensure the Specifications are met as part of a project management plan.

18. **General**

18.1 LGA warrants that it:

- (a) in accordance with the Management Order, the LGA is the primary interest holder of the Location Site, that it is under its care, control and management, and it is able to, and has all authorisations and permissions required to, grant the licence as contemplated by this Agreement
- (b) has the power to execute this Agreement and perform its obligations under this Agreement and all necessary corporate and other action has been taken to authorise that execution and performance, and that if this Agreement is signed on behalf of a party, the signatory is authorised to do so; and
- (c) the Location Site is safe and compliant with all laws.

18.2 Subject to clause 16.5 or 18.3, the parties must not assign, novate or otherwise transfer all or any part of its rights or liabilities under this Agreement without the other parties' prior written consent (not to be unreasonably withheld or delayed).

18.3 Synergy must not otherwise assign, transfer, or sub-licence the interest granted by the Licence nor charge the Location Site without the prior consent of the Minister for Lands first being obtained.

18.4 Synergy may, if required by a Governmental Authority, or if otherwise required by law, assign or otherwise deal with its rights, interests, benefits and obligations under this Agreement in accordance with the Governmental Authority's requirements or as otherwise required by law, without requiring the consent of any other party.

18.5 This Agreement is governed by the law in force in Western Australia.

18.6 If any provision of this Agreement is invalid under the law of any jurisdiction the provision is enforceable in that jurisdiction to the extent that it is not invalid, whether it is in severable terms or not.

18.7 No party to this Agreement may rely on the words or conduct of any other party as a waiver of any right unless the waiver is in writing and signed by the party granting the waiver.

- 18.8 A variation of any term of this Agreement must be in writing and signed by the parties.
- 18.9 Nothing in this Agreement gives a party authority to bind any other party in any way.
- 18.10 Nothing in this Agreement imposes any fiduciary duties on a party in relation to any other party.
- 18.11 All obligations set out in this Agreement which by their nature survive expiry or termination of this Agreement or are necessary to give effect to the clause in which they are referred to, survive expiry or termination of this Agreement and are enforceable at any time at law or in equity.
- 18.12 Each party shall be responsible for its own costs and expenses of and in connection with the negotiation, preparation, execution, stamping, registration and completion of this Agreement.
- 18.13 This Agreement may be executed in any number of counterparts. Each counterpart constitutes an original of this Agreement, all of which constitute one instrument.

Executed as an agreement

**SIGNED for and on behalf of
Shire of Northampton:**

By its representative:

Representative

Name (please print)

Date

In the presence of:

Witness

Name (please print)

Date

SIGNED BY
an authorised representative on behalf of
ELECTRICITY GENERATION AND RETAIL CORPORATION
ABN 58 673 830 106 trading as Synergy,
in accordance with sections 156(4) of the *Government Trading Enterprises Act 2023* (WA):

By its representative:

Representative

Name (please print)

Date

In the presence of:

Witness

Name (please print)

Date

Schedule 1 – Reference Schedule

1	Term:	5 years commencing on the Commencement Date and expiring on the Expiry Date.
2	Commencement Date:	
3	Expiry Date:	
4	Option Term:	5 years + 5 years + 5 years
5	Location Site:	Reserve 25447 under Management Order L322776, situated at Allen Centre, 70 Grey Street, Kalbarri, WA 6536, being the land described as Lot 513 on Deposited Plan 424035, being the whole of the Crown Land contained in Certificate of Title Volume LR 3175 Folio 242.
6	Licence Fee	\$5
7	Details for written notices:	<p><u>Shire of Northampton</u></p> <p>Name: Andrew Campbell</p> <p>Position: Chief Executive Officer</p> <p>Address: Shire of Northampton, 199 Hampton Road, Northampton, WA, 6535</p> <p>Contact Number: (08) 9934 1202</p> <p>Copy to: Company Secretary</p> <p><u>Synergy</u></p> <p>Name: Kurt Baker</p> <p>Position: Executive General Manager Future Energy</p> <p>Address: Forrest Centre, 219 St Georges Terrace, Perth, WA, 6000</p> <p>Contact Number: (08) 6282 7775</p> <p>Copy to: Company Secretary</p>

Schedule 2 – EV Charging Station Land and Car Bay Location



Attachment 1 – Approval of Minister

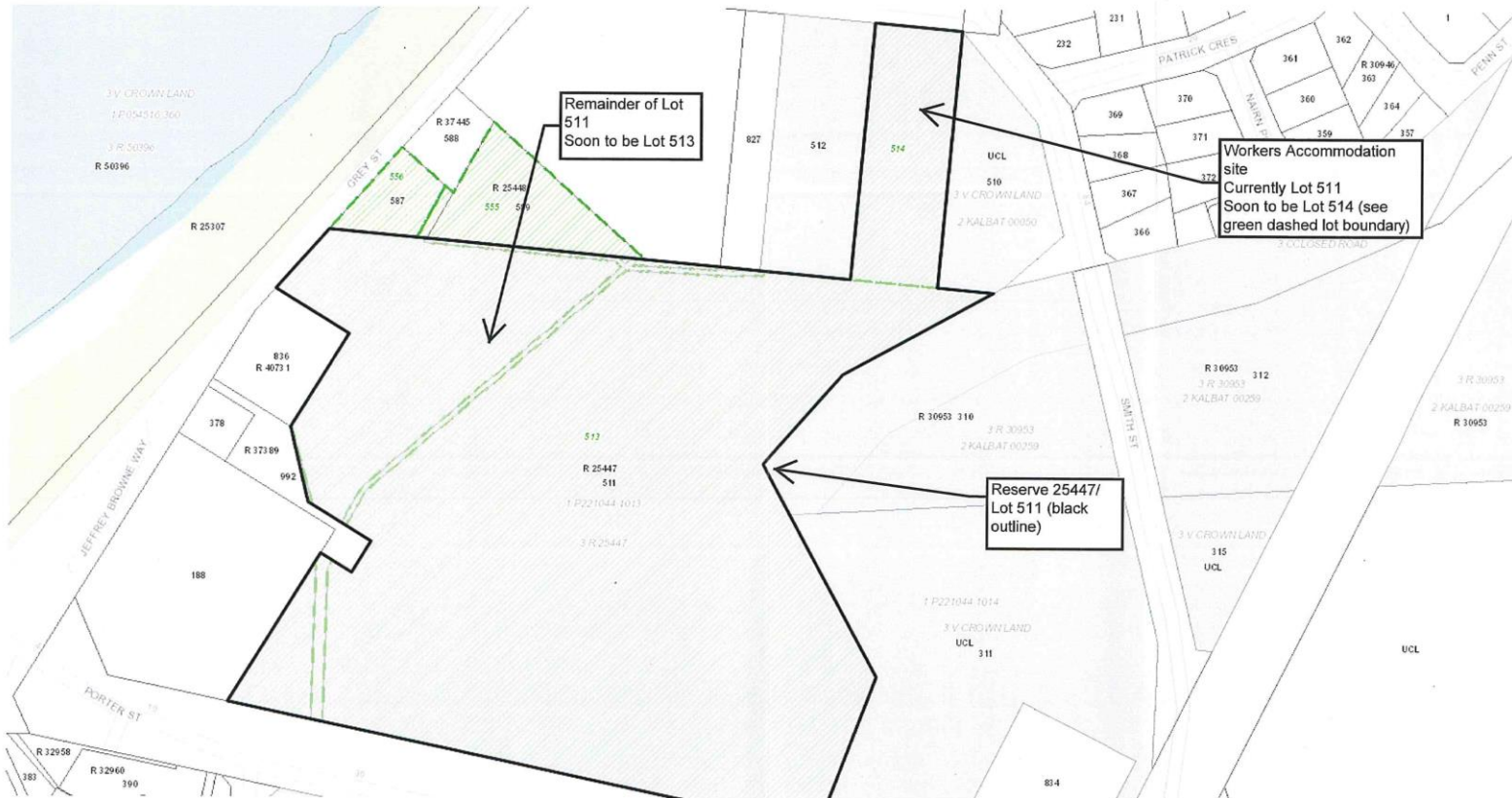
The approval of the Minister for Lands is required to this Agreement. A copy of the letter of approval from the Minister for Lands is contained below.

15 WOODS ST, KALBARRI
(previously knows as Portion of Lot 511 Porter Street /Reserve 25447)

Lot on Plan Lot 514 on Plan 424035
Land ID Number 30173744
Area 6744 m2
Local NORTHAMPTON
Government



A 5	Portion of Lot 514 Woods Street Kalbarri. <i>AMD 2 GG 5/05/2023</i>	'D' Use- Workforce Accommodation	<ol style="list-style-type: none"> 1. In considering an application for development approval, the local government shall consider the following matters in addition to that which it may have regard to under the Scheme- <ul style="list-style-type: none"> • Number of units; • Occupancy limitations – number of persons occupying the site and employer; • Measures to manage visual amenity impacts (screening, fencing and landscaping etc.); • Decommissioning/transitioning plans; • Rubbish disposal; • On-site carparking; and • Stormwater drainage. 2. Provision of a full-time on-site manager or caretaker for the workforce accommodation. 3. Development is to be a high standard and compliment the amenity of the built and natural environment in the area. 4. A setback requirement to Woods Street of a minimum of 3 metres which includes a landscaped buffer. 5. Development should be designed so that it is capable of being adapted and used for future tourism and/ or residential purposes that are permissible in the Tourism zone. 6. Development shall comply with the minimum and average lot sizes as per the R50 density code.
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Kalbarri Development Association
 PO Box 6
 KALBARRI WA 6536
 kalbarridevelopmentassoc@gmail.com

Mr Andrew Campbell
 CEO
 Northampton Shire

8th Sept 2023

Dear Andrew,

Your attendance and talk at the KDA meeting last month was much appreciated and left the group with a feeling of positivity toward the future of Kalbarri and our Shire.

Having reviewed the plans for the Chinamans reinstatement, we would like to request that the extra parking bays near the toilet block not be installed.

One of the things that has come up during the different consultations over the past couple of years is that the community does not want any more car parks on the foreshore area. I have discussed this with the KDA group and we are in unanimous agreement that these two parking areas should not be installed. There has never been seen to be a lack of parking spaces except maybe over the Christmas holidays, but people are quite willing to walk where necessary. With the reinstalment of the lower parking area and the Chinamans road parking this will add to what is currently available. Another reason is that this area near the toilet block is the perfect place to erect the marquee for functions, it is close to toilets and we were hoping in the future to be able to have some lighting and power installed to assist the running of future functions. In the past we have had weddings and our Gala, which is to be an ongoing community event, held here with great success. The only thing with this area is maybe the road to the beach parking needs to be widened as currently it is not viable for two cars to pass on it.

There are several issues that we have been discussing for some time and would like to raise them with you and the Council. Some may be easy to solve others will require time, discussion and funding which we are more than happy to assist with in whatever way we can.

- Further to our enhancement of the lawn area near the shopping centre we would like to install a water fountain with a bottle refill station and a dog bowl in this area. With the help of Mick Sparling, we have determined that the water meter that is in this area belongs to the Shire so are requesting permission to extend the water pipes to an area to be determined for placement of the drinking fountain.

We would also like to place one of these fountains on the foreshore near the toilet block at Chinamans beach and a bottle refill station only on the toilet block at Sally's Tree. Examples of these are attached and would be purchased by KDA if the Shire could find the funding to install we would be grateful.



- Rubbish Tip Signage

Currently this sign is at the tip gate but this is a very difficult place for cars and trailers to turn around if they need to. It has been suggested by several community members that a sign be installed maybe at the fence line in the Shire yard showing tip opening times. This could also be adjusted when required and also there is more area for vehicles with trailers to turn around.

- The community is querying why kerbside pickups are not a part of the Shire. We would like council to consider these issues and maybe allow for 2 kerbside pickups per year. This would be an advantage for the older in our community in particular. If this is not a consideration, could free passes – maybe 2 per year – be given to all ratepayers as many councils do.
- One of the big concerns is how vehicles towing caravans go down to the beaches in particular Blue Holes and there is no where to turn them around safely. We are aware that there is signage at the entrance but is there anyway we can make this more prominent so they might take notice.
- KDA currently use the old Spring Water Shed as a storage unit which is very full and hard to access. The current membership is not knowledgeable of who the owner of this shed and the land is. We are looking for something bigger and easier to access in the industrial area and when this happens, we will look to move.
- Another “hot” topic is the lack of pedestrian crossings at the IGA and Sally’s tree park to the Shopping Centre. We are wondering if a group formed from KDA and Council Reps could meet to discuss this and maybe formulate some plan to solve the issue and it is considered a safety issue. The other area that might be considered is the Marina Park and the shopping area opposite.

Yours Sincerely

M Eastland

Merilynn Eastland
Chairperson
Kalbarri Development Association

cc. Neil Broadhurst,



KALBARRI FORESHORE REVITALISATION

MASTER PLAN



June 2022

PREPARED BY

NICOLE NELSON TOURISM WETERN AUSTRALIA
PROJECT MANAGER DESTINATION DEVELOPMENT

ACKNOWLEDGEMENT

The Kalbarri Foreshore Revitalisation Master Plan has been prepared in partnership by the Western Australian State Government and the Shire of Northampton.

The Shire of Northampton, Tourism WA and the Mid West Development Commission would like to thank everyone who provided input into the plan, special thanks go to the Nanda Aboriginal Corporation for their input into the planning for Gidamarra Springs and pay our respects to their elders past, present and emerging. The importance of fresh water (Apa) to the Nanda people, is recognised and acknowledged.

Thanks also go to the Kalbarri community and in particular the Kalbarri Development Association and Kalbarri Boardriders.

Thanks goes to the Northern Agriculture Catchment Council for providing advice on rehabilitation requirements and preferred native landscaping needs and costs.

The design has been conceptualised by Craig Poletti from Eastman Poletti Sherwood Architects following the input from the Kalbarri community.



Photo Community consultation session

33 BACKGROUND

On the 11 April 2021 Severe Tropical Cyclone Seroja made landfall just south of Kalbarri, causing widespread damage. Seroja is the strongest system to have hit the Mid West Gascoyne region. The coastal surge and destructive winds decimated public and private infrastructure, and caused major coastal erosion and extensive damage to the beaches and vegetation throughout Kalbarri. Around 70% of buildings at Kalbarri and Northampton sustained significant damage.

Seroja's impacts have also caused displacement, financial and emotional stress for residents, severe hardship for businesses, and reduced amenity and attraction for visitors.

On 29 July 2021, the Premier and the Minister for Emergency Services announced a historic \$104.5 million joint Commonwealth-State Disaster Recovery Funding Arrangement to support recovery efforts for the 16 local government areas impacted by the cyclone, covering an area of more than 170,000 square kilometres. The Shire of Northampton is negotiating for reimbursement costs from this fund to repair and replace urgent damage to public infrastructure. Funding is required for the remainder of this plan.

Community consultation for this project occurred in October 2021, where residents voiced their desire to see the immediate impacts of Seroja resolved, and for these repair works to be completed as part of a cohesive plan for the area that increases its appeal and utilisation for residents and visitors.

This project is an opportunity to revitalise the area for community and business benefit, improve the heritage and cultural presentation, enhance the visitor experience along the Kalbarri coastline, help rebuild the town's economy and achieve pre cyclone visitation levels as soon as possible.

This Master Plan provides a blueprint to guide future investment of the Kalbarri Foreshore and coastline and makes a compelling case for investment.

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EXECUTIVE SUMMARY

Tourism is the economic driver for the town of Kalbarri, or Wutumalu, as it is known to Nanda people. The town has a current population of approximately 1,500 permanent residents and swells to more than 8,000 in peak holiday periods.

Tourism Research Australia's National Visitor Surveys highlighted that since the opening of the Kalbarri Skywalk and COVID border closures, domestic visitor nights increased 183.5% from 2019/20 to 2020/21. However following the cyclone visitation numbers to Kalbarri dropped 36%, whilst the surrounding Australia's Coral Coast region saw a 2% increase in 2021.

This Master Plan aims to restore amenity and associated visitor numbers and spending to pre-Seroja levels whilst also creating a springboard for additional uplift beyond these levels.

Methodology for this project:

- Community consultation
- Concept options design development
- Review of draft concept design with Shire of Northampton, community groups and users
- Nanda Aboriginal Corporation approved design
- Concept design drawings
- Preliminary costing of concept design

The estimated development costs for this project is \$33,221,870 inclusive of GST. The investment will support the rebounding of the Kalbarri economy and community resilience, with projected cumulative socio-economic and environmental benefits totalling \$360.8M with 429 new FTE jobs (155.8 construction; 273.2 ongoing) generated.

The Master Plan project spans around five kilometres and includes several key visitor sites.

- Popular surfing beach (Jacques Point)
- Snorkelling beach and Fish Habitat Protection Area (Blue Holes)
- Recreational fishing location and family swimming beach (Chinaman's Beach)
- Popular community and event space (Sally's Tree), pelican feeding area and aquatic tourism operator hire areas
- Important Nanda cultural site (Gidamarra Spring)

The foreshore project area overlooks the Indian Ocean and Murchison River on one side, and houses the town centre on the other.

PROJECT DESCRIPTION

This Master Plan articulates a shared community vision for the Seroja recovery and provides the framework to guide future planning, research and design - an essential tool in the funding process.

The project area is broken into three sub sites:

1. Kalbarri Foreshore
2. Blue Holes to Chinaman's Beach
3. Jacques Point

The priority is to rebuild critical public infrastructure that is heavily used by visitors, residents and businesses to a higher standard necessary to survive similar events in the future.

The proposed project aims to stimulate Kalbarri's economy, with significant expected socio-economic and environmental benefits and plans to achieve pre cyclone tourist visitation levels as soon as possible.

DESIGN PRINCIPLES

- 1.Meets the needs of the community and local industry, retains and enhances the variety of active and passive recreation opportunities and allows for events of all sizes
- 2.Celebrates Kalbarri's identity, embraces the site's location and improve the opportunities to access and view the beach and Murchison river
- 3.Recognises the significance of the Nanda people as native title holders and celebrates their heritage at Gidamarra Spring
- 4.Protects the environment and includes coastal protection measures
- 5.Enhances the community and visitor experience, including universal access and cohesive amenities in the form of lookouts, interpretation, shade structures, BBQs, tables, seats and landscaping, etc.
- 6.Improve the movement network with pedestrian, cycle and vehicle users, including a safe connection between the foreshore and town centre
- 7.Provides for new commercial opportunities and infrastructure to better capitalise on the project area's ocean views

COMMUNITY PRIORITIES

- 1.Maximise the enjoyment of the natural environment
- 2.Improve connectivity
- 3.Enhance the visitor experience by providing for new high-quality tourist attractions that are universal accessible
- 4.Maximise the natural outlook and addition of shade at Chinaman's Beach.
- 5.Deliver a strong connection to the heritage values including Aboriginal heritage, local history and learn about the surrounding environment
- 6.Consistent design themes, similar to the Kalbarri National Park that surround the town.

PROFILE OF KALBARRI

Kalbarri is within the Shire of Northampton situated where the Murchison River meets the Indian Ocean and is surrounded by the Kalbarri National Park, home to the new Kalbarri Skywalk. Tourism is the primary economic driver for the town of Kalbarri, or Wutumalu, as it is known to the Nanda people. The town has a population of approximately 1,500 permanent residents and swells to more than 8,000 in peak holiday periods, as the Mid West region's most popular destination. The town saw a 23.2 per cent increase in overnight visitors in the three years up until the cyclone and then saw a 36% drop following the event.

This project focuses on the public infrastructure and priority sites along the coastline, popular with visitors, that were damaged by Tropical Cyclone Seroja in April 2021. These sites are managed by the Shire of Northampton and neighbour the popular coastal sites within the Kalbarri National Park. Increasing visitation and community vibrancy will help stimulate new spending and investment in local businesses and help restore community resilience, following the devastating social impacts of Seroja.

FORESHORE

Where the Murchison River meets the Indian Ocean. The foreshore includes a sheltered beach and river bank popular with families, retirees and land based recreational fishing enthusiasts. The area is open and includes playgrounds, BBQs, toilets and shelters and is home to several aquatic tourism operations. The site hosts several events and gatherings as well as providing recreational and commercial fishing boat access. Gidamarra Spring is protected under the *Aboriginal Heritage Act 1972*. it is one of many fresh water sources used by the Nanda traditional owners,

BLUE HOLES

A popular beach for locals and visitors, which provides recreational activities including swimming, scuba diving and snorkelling. The area is a Fish Habitat Protection Area having special ecological and community significance and is home to more than 200 species, including 70 species of finfish, up to 10 types of sponges, 11 types of coral, crustaceans including the western rock lobsters.

JACQUES POINT

One of the State's most famous and remote surfing breaks, on the bucket list of all experienced surfers. Jacques was declared a National Surfing Reserve in 2010 recognising its intrinsic environmental, heritage, sporting and cultural value to the nation. Designs and priorities were developed in partnership with the environmentally friendly local surfers, the Kalbarri Boardriders.

PHOTO ANALYSIS BEFORE & AFTER TROPICAL CYCLONE SEROJA



Chinaman's Beach before cyclone



Chinaman's Beach after cyclone



Jacques Point beach before cyclone



Jacques Point beach after cyclone



Blue Holes beach before cyclone



Blue Holes beach after cyclone

ENGAGEMENT PROCESS

The starting point for this concept design process was an engagement aimed at capturing the feedback from residents and visitors to Kalbarri. On 5 and 6 October 2021, two workshops were held for the residents of Kalbarri, as well as one-on-one meetings with several Kalbarri community organisations, and a series of semi-structured interviews conducted around key Kalbarri sites with tourists. The final concept design was accepted by the Shire of Northampton Council on 17 December 2021. The community priorities are listed on page 2. The Nanda Aboriginal Corporation (AC) accepted the Gidamarra Spring design at their 14 February 2022 meeting and have nominated two members to assist with the delivery.

The top four **community priorities**, blended both short term and long term needs were;

1. Parking and access
2. Cleaning and presentation
3. Chinaman's Beach improvements
4. Pedestrian access

The top four **visitor priorities**, were;

1. Eating opportunities - BBQs, tables, restaurants and food vans
2. Shade - structures and trees
3. Toilets
4. Activities

EXISTING PUBLIC REALM & OPPORTUNITIES

An assessment of the current condition following Tropical Cyclone Seroja damage was conducted and images were shown during the consultation workshops.



Gidamarra Spring is an important cultural site but has been closed off with a concrete drain and poor heritage signage. After consultation with the Nanda Aboriginal Corporation the priorities at this site are to;

- Remove this drain and reinstate the spring to its original natural form;
- Replace the existing shelter;
- Add a Nanda theme nature playground onto the existing playground;
- Provide a raised boardwalk around the spring with curved seating for tour groups and Nanda cultural tours;
- Consistent interpretive signs telling the story of the Nanda people and language to teach visitors about the traditional owners use of fresh water springs in the area;
- Representatives from the Nanda AC will work on this site.



Pelican feeding in Kalbarri dates back to 1975 and is now a very popular tourist activity. Each morning volunteers feed the pelicans and provide an informative talk with some lucky spectators picked from the crowd to partake in the feeding. The priorities at this site will be;

- Terraced seating and shade for the spectators
- Improved accessibility for all users by providing a 3m wide concrete esplanade along the entire length of the foreshore and seating along the way;
- Safe pedestrian crossings to the commercial town centre ;and
- Consistent interpretation, wayfinding and landscaping throughout.

EXISTING PUBLIC REALM & OPPORTUNITIES



This site is home to several **aquatic hire** tourism operators. The cyclone destroyed the most of the hire equipment and operators are now using an unsightly sea container to store their equipment. Located opposite a caravan park the area is very popular with retirees sitting and watching the sunset. The river is used by families swimming or enjoying the water craft activities, there is minimal shade and access is poor. Priorities at this site include;

- A viewing deck, shade and seating looking out over the Murchison River to watch the sunset;
- A boat shed building to house the **commercial** business operations that includes a refreshments kiosk and storage for the equipment;
- Improved beach access and car parking; and
- Consistent interpretation, wayfinding and landscaping throughout.



The **Sally's Tree** site is Kalbarri's main community event space (eg concerts, town markets, etc) and includes a nature's playground. Priorities for this site include;

- A grassed amphitheatre and stage with services;
- Limestone wall to protect the carpark (replacing the stone battering);
- Replace the shelters and toilets;
- Safe, raised pedestrian crossings to the **commercial** precinct opposite Grey Street; and
- Consistent interpretation, wayfinding and landscaping throughout.

EXISTING PUBLIC REALM & OPPORTUNITIES



The **Return Services League Memorial** requires terraced seating for the ANZAC Day ceremonies and for casual visitors. The **Volunteer Marine Rescue Service** building was damaged during the cyclone and is being repaired through their insurance. Priorities for this site include;

- Making use of their rooftop by installing a shade structure and decking where visitors can sit and enjoy the sunset;
- Additional boat trailer carparking; and
- Doubling the recreational boat ramp to four bays, catering to the growing number of casual recreational fishers and those participating in the very popular Fishing Classic event for adults and children.

EXISTING PUBLIC REALM & OPPORTUNITIES



Chinaman's Beach is where the Murchison River meets the Indian Ocean. It includes a sheltered beach cove, which is extremely popular with families, retirees and land based recreational fishing enthusiasts. Chinaman's was heavily impacted by the cyclone and much of this immediate works is part of the jointly Commonwealth-State Disaster Recovery Funding Arrangement.

The iconic feature of this foreshore masterplan is an epic replica of the bow frame of the Zuytdorp shipwreck protruding over the cliff face where visitors can snap an Instagram worthy image and learn of the story of the ship and its survivors. It is believed that survivors from the Batavia wrecked at the Abrolhos Islands made it to the coastline at Kalbarri and are thought to be the first European settlers to the state. Survivors from the Zuytdorp also shipwrecked at the Abrolhos Islands also made land in between Kalbarri and Shark Bay.

Other priorities for this site include;

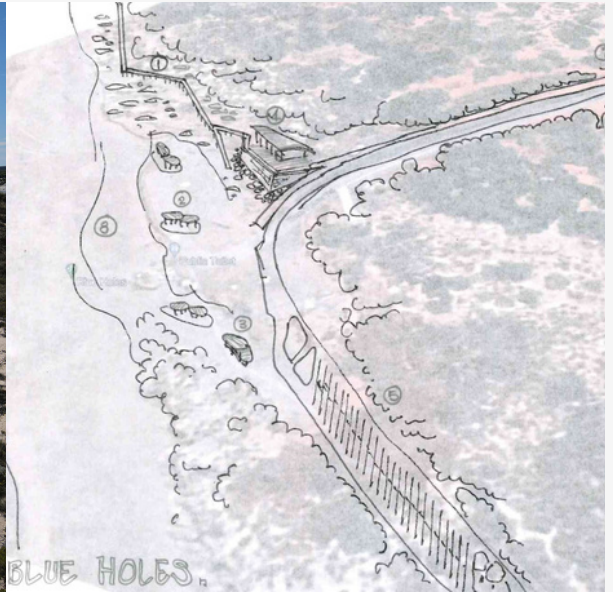
- Replacing the damaged carpark and access road;
- Replacing damaged shelters;
- Installing a seawall to retain the carpark and pedestrian footpath;
- A new accessible fishing platform; and
- Consistent interpretation, wayfinding and landscaping throughout.

EXISTING PUBLIC REALM & OPPORTUNITIES



The coastline in Kalbarri is one of nature's finest works. The Kalbarri National Park has several opportunities for visitors to walk the rugged coastline to view the whales and dolphins frolicking in the Indian Ocean. Locals wanted to see the new town infrastructure flow seamlessly from the Kalbarri National Park throughout the foreshore and beaches. The key priorities for this site are;

- A new coastal walk from **Chinaman's Beach to Blue Holes** with elevated accessible boardwalk;
- Shelter and seating; and
- Consistent interpretation, wayfinding and landscaping throughout.



Blue Holes is a popular beach for locals and visitors which provides recreational activities including swimming, scuba diving and snorkelling. The site is a Fish Habitat Protection Area having special ecological and community significance and provides an excellent 'live' educational resource for school groups, marine researchers and the general public.

The priorities for this site include;

- Removing the inundated carpark and install a new 40 bay carpark in a safer location;
- An overflow carpark close to George Grey Drive with line marking;
- A dual use footpath from the overflow carpark to the beach
- A new toilet and change room in a location that is fully accessible;
- Beach shelters; and
- Consistent interpretation, wayfinding and landscaping throughout.

The community has shown desire to work with the Shire to create a **commercial** zone for a possible future Marine Discovery Centre and Kiosk



Jacques Point is one of the State's most prominent surfing breaks, attracting national and international visitors. The priorities for this site include;

- Expanding the carpark near the George Grey Drive turnoff to compensate for carparks lost to the coastal surge of Seroja and allows for vehicles towing a caravan/boat to enter and exit safely;
- Shade through landscaping, at the expanded carpark;
- Improving vehicle movement and safety by providing a cleared site for the commercial coffee van on the ocean side with clear parking bays and a viewing deck that brings people out of the way of traffic;
- An elevated boardwalk from the viewing platform along the bay that is fully accessible and allows for seating stops and beach access without damaging the surface below;
- A new walking trail from the main carpark to a lookout at the surfing break. The elevated accessible boardwalk trail will be similar to the neighbouring National Park trails. It will provide interpretation for visitors to learn about the rich coastal history of Kalbarri, including the nearby Wittecarra Creek, believed to be the first permanent landing of Europeans in Australia from survivors of the Batavia shipwrecked in 1629 (making them the earliest Europeans to live in the State). The surfing history at Jacques would also be featured;
- The trail ends at a vantage point featuring a new lookout with 180 degree views of Jacques Point;
- An accessible footpath from the top carpark to the lookout;
- Rockwall and stone balustrade to protect the access and carpark for surfers, including emergency vehicle access;
- Rehabilitation of the dune to stabilize its movement following the damage caused from Seroja;
- Repairing the surfers' carpark and access including bitumen sealing and line marking; and
- Consistent interpretation, wayfinding and landscaping throughout.

KALBARRI FORESHORE

LEGEND

1. CHINAMAN'S / ZUYTDORP LOOKOUT (BOW OF SAILING SHIP)
2. ACCESSIBLE FISHING PLATFORM
3. STONE WALL TO CARPARK
4. SHELTER
5. TOILETS AND CHANGE
6. MOVE CARPARK OFF BEACH
7. 3m WIDE ESPLANADE SEPARATED FROM ROAD WITH LANDSCAPING (CHINAMAN'S TO GIDAMARRA SPRING)
8. BOAT / TRAILER PARKING
9. MEMORIAL TERRACED SEATING
10. SHADE STRUCTURE, DECKING & LANDSCAPING VMR ROOF
11. 4 BAY BOAT RAMP
12. AMPHITHEATRE / STAGE AND LAWN EMBANKMENTS
13. EXISTING PLAYGROUND
14. EXISTING MEMORIAL
15. ELEVATED DECK & SHADE OVERLOOKING RIVER
16. BOAT HIRE & STORAGE
17. PELICAN FEEDING LIMESTONE TERRACED SEATING
18. EV CHARGING BAYS
19. LANDSCAPING CARPARKING (TYPICAL)
20. GIDAMARRA SPRING
21. EXISTING PLAYGROUND
22. RAISED PEDESTRIAN CROSSING
23. IGA
24. RESORT
25. SHOPS
26. LEAF SHADE SHELTERS / SEATING & BEACH ACCESS POINTS
27. VISITORS STOP SHELTERS & BBQ
28. EXISTING PARKING & CARAVAN STOP



BLUE HOLES TO CHINAMAN'S BEACH

CHINAMAN'S

LEGEND

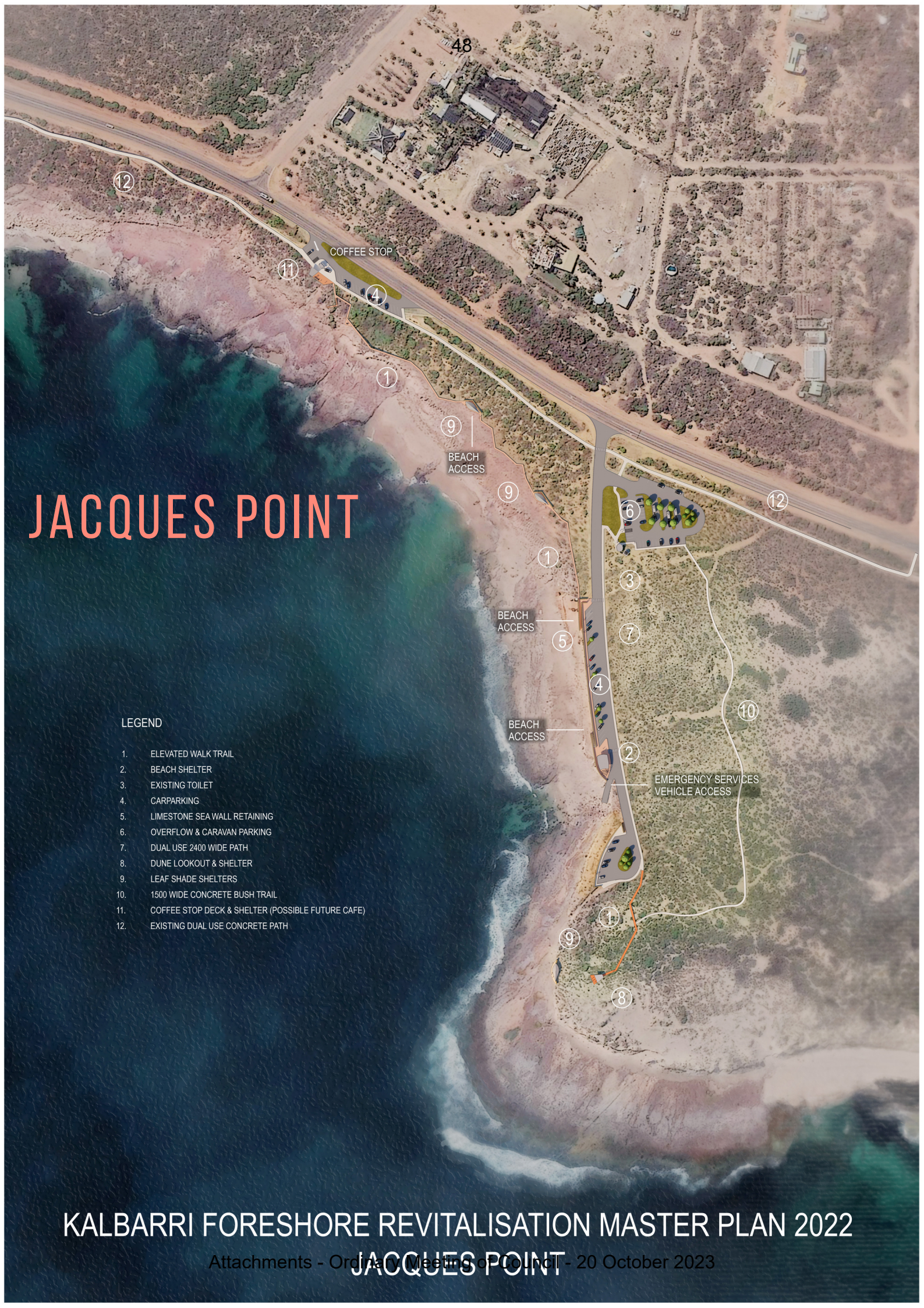
- 1. ELEVATED WALK TRAIL FROM CHINAMAN'S
- 2. BEACH SHELTER
- 3. TOILET / CHANGE
- 4. POSSIBLE FUTURE MARINE DISCOVERY CENTRE / CAFE
- 5. BEACH CARPARK 40 CARS & DROP OFF BAYS
- 6. OVERFLOW CARPARK
- 7. DUAL USE 2400 WIDE PATH
- 8. BEACH - REMOVE EXISTING CARPARK
- 9. LEAF SHADE SHELTERS / SEATING & BEACH ACCESS POINTS



JACQUES POINT

LEGEND

1. ELEVATED WALK TRAIL
2. BEACH SHELTER
3. EXISTING TOILET
4. CARPARKING
5. LIMESTONE SEA WALL RETAINING
6. OVERFLOW & CARAVAN PARKING
7. DUAL USE 2400 WIDE PATH
8. DUNE LOOKOUT & SHELTER
9. LEAF SHADE SHELTERS
10. 1500 WIDE CONCRETE BUSH TRAIL
11. COFFEE STOP DECK & SHELTER (POSSIBLE FUTURE CAFE)
12. EXISTING DUAL USE CONCRETE PATH



BUDGET BREAKDOWN

This opinion of probable costs of construction was received in March 2022. Rates include

1.Preliminaries	10%
2.Regional loading	40%
3.Design contingency	10%
4.Professional & Project Management fees including disbursements	20%
5.Cumulative on-cost included	112%

COMPONENT	ESTIMATED BUDGET
FORESHORE	
GIDAMARRA SPRINGS	\$1,539,900
MARINA CARPARK	\$68,500
RESORT CARPARK INCLUDING PATH TO IGA CARPARK	\$398,000
'E' CHARGING CARPARK	\$246,300
PELICAN FEEDING INCLUDING PATH TO 'E' CHARGING CARPARK	\$67,900
BOATHOUSE PRECINCT	\$849,700
VISITOR CENTRE PRECINCT INCLUDING PATH TO BOATHOUSE PRECINCT	\$680,600
SALLY'S TREE PRECINCT	\$1,883,800
BOAT TRAILER PARK	\$1,504,400
CHINAMAN'S BEACH	\$6,378,200
FISHING PLATFORM	\$215,600
ZUYTDORP LOOKOUT	\$548,000

CHINAMAN'S BEACH TO BLUE HOLES

WALKWAY	\$5,734,800
CARPARK 1	\$363,400
CARPARK 2	\$283,200
CARPARK 3	\$2,489,700
MARINE DISCOVERY CENTRE	\$342,500

PHASE	ESTIMATED BUDGET
JACQUE'S POINT	
COFFEE VAN SITE	\$814,700
COFFEE VAN SITE TO JACQUE'S POINT WALKWAY	\$1,611,200
OVERFLOW PARKING	\$449,900
JACQUE'S POINT	\$2,892,900
GST	
GST	\$3,020,170
GRAND TOTAL	\$33,221,870

STAGING THE KALBARRI FORESHORE REVITALISATION

This revitalisation of the Kalbarri beaches and foreshore will take time, meaning the works will be staged in line with funding availability. The works are proposed in two sages, first the immediate repairs of damage caused from the cyclone then the revitalisation works.

Stage 1: Urgent repairs following Tropical Cyclone Seroja 1 - 2 years

Overwhelmingly the community engagement expressed a desire to return Kalbarri to its former state. It is anticipated funds will be reimbursed for this stage from the joint Commonwealth-State Disaster Recovery Funding Arrangement.

Chinaman's Beach

- 1.Remove and reinstate road
- 2.Remove and reinstate pedestrian footpath
- 3.Provide access to beach
- 4.Replace shelters

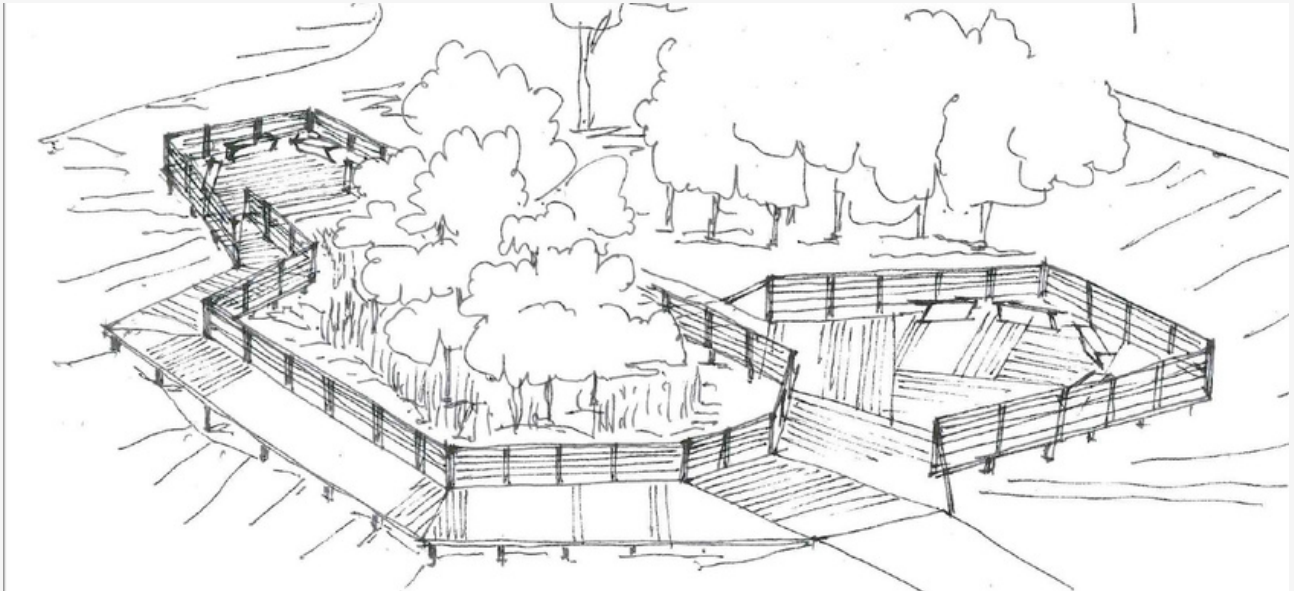


STAGING CONTINUED

51

Stage 1: Gidamarra Springs 1 - 2 years

The community saw an opportunity to recognise the town's Nanda heritage and culture in part of the Master Plan. Following consultation with the Nanda Aboriginal Corporation and Nanda tour operators, this project will reinstate Gidamarra Spring as close to its original form as practical, provide a raised boardwalk around the Spring with interpretive signage telling the Nanda story and language, curve seating for tour groups, and replace shelters.



Apa is Life

This is Gidamarra Spring, an important source of apa (water), birthing site and camping ground for Nanda.

It is part of a network of springs, rivers and creeks that runs through Nanda country, a myriad of water sources that make up its heart and soul. These places provide vital water and plentiful food in the form of bush tucker.

As much as water keeps people alive, it also brings people together.

Think of Nanda family groups of the past and present, who gathered around springs to share food, trade goods and tell stories of the land. Think of early European settlers, like the survivors of the Zuytdorp shipwreck or Lieutenant George Grey, who sought help from Nanda people at the mouth of the Murchison River. And think of Kalbarri, established in 1961, that drew people to its idyllic waters and gave the town its beginnings.

apa - water • wajilu - thirsty • ngutijada - bathing • wulu - river • ngala - to drink

420mm
40mm



STAGING CONTINUED

52

Stage 2: Repairs following Tropical Cyclone Seroja 2 - 3 years

Foreshore Replace previous stone battering wall in front of Sally's Tree carpark with a limestone wall engineered to withstand coastal surge in the event of a similar event. Provide access from the carpark to the river with steps and ramps.



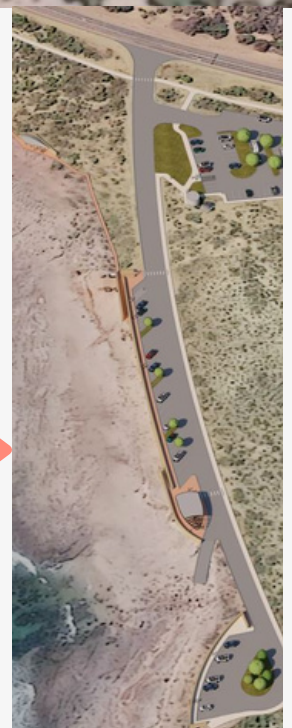
Blue Holes

1. Remove inundated original carpark
2. Install new carpark in safer location
3. Provide access to beach
4. Replace shelters



Jacques Point

1. Install sea wall and limestone retaining wall for road and carpark
2. Reinstate/repair road
3. Provide new carpark
4. Replace shelters
5. Provide access to beach



STAGING CONTINUED

Stage 3: 3 - 4 years

The community expressed a desire to connect the town's commercial district to the foreshore as well as provide access and cohesion to it's beaches. To assist bring tourist visitation back to pre cyclone levels and build back better to withstand extreme weather events and assist in the economic recovery of Kalbarri the remainder activities will occur in the final years of development.

Pelican feeding precinct

Blue Holes precinct

Replace toilets and shelters

Blue Holes to Chinaman's Coastal Walk

Zuytdorp Lookout

Jacques precinct

Boat Shed precinct

Chinaman's Beach precinct

Pedestrian connection to town centre and esplanade

Memorial terraced seating

Sally's tree precinct

Gidamarra Spring precinct



SOCIO-ECONOMIC ANALYSIS

The proposed development and all associated benefits stand to increase the attractiveness of Kalbarri as a place to live and visit, but also invest. A variety of significant infrastructure developments are planned for Kalbarri but many rely on private investment and the attraction of private investors, including the coffee shop at Jacques Point and Interpretive Centre at Blue Holes and tenants for the Boast Shed on the Foreshore.

Beyond those encouraged investments, the proposed beaches and foreshore revitalisation would also stand to increase the attractiveness of Kalbarri as a prominent destination which will in turn increase the value of all investments. In-turn, wider private spend on asset and business developments is likely, such as additional food, beverage and accommodation options or personal and holiday homes.

The socio-economic analysis of this master plan determines the expected socio-economic impacts of the proposed project from both qualitative and quantitative perspectives to make conservative estimates of the project's tangible value for money.

Rationale for the project is based on measurable benefits, factors include;

Social Impact	<ul style="list-style-type: none"> • Improvement of mental health/quality of life for residents and business owners • Benefits for community groups • Benefits on improving Gidamarra Spring • Safety and access improvements • Health and well-being benefits through use of new recreational coastal walks for locals and visitors
Environmental Impact	<ul style="list-style-type: none"> • Benefits through greater awareness and education of the heritage, culture, marine, flora and fauna of the local area through interpretation at Gidamarra Spring, Jacques Point, Blue Holes to Chinaman's coastal walk and Zuytdorp lookout • Benefit of dune rehabilitation
Economic Impact	<ul style="list-style-type: none"> • Impacts on the tourism industry and overall growth of Kalbarri • Increase in visitor numbers/satisfaction/spend • Benefit of rezoning then implementing new commercial activities • Benefit of Gidamarra Spring improvement for Aboriginal cultural tour operators • Creation of new tourist attractions that are universally accessible • Employment benefits • Attraction of private investment

This project is predominately driven by recovery from the impacts of Tropical Cyclone Seroja, realised through the reestablishment of Kalbarri's tourism economy. Whilst recovery and resilience building are crucial to the future of Kalbarri, several other outcomes are expected from the project, including an uplift in tourism activity (beyond pre-Seroja levels), improvements to regional liveability, public realm enhancement, Indigenous engagement and opportunity, and enhanced connection of community and environment.

The cost analysis includes the capital costs for the project phased over a four year development period. The project demonstrates significant value for money, with a Net Present Value of \$360.8 million, with a payback period in year 3 and a Benefit Cost Ratio of 13.83 at a 7% discount rate. Visitation provides the greatest value, followed closely by mental health improvements.

Jobs are expected in the construction and operational phase, including both direct and indirect, summaries as follows;

SOCIO-ECONOMIC ANALYSIS CONT.

Job Type	Number of Jobs FTE	Notes
Direct Construction	71.1	Over a four-year construction period only
Indirect construction	84.7	Over a four-year construction period only
Direct Operational	1.8	Ongoing maintenance
Direct Operational	2.8	Cultural Tours - Gidamarra Spring
Direct Operational	20	Attracted investment (Boast Shed, Interpretive Centre, Jacques Point)
Indirect Operational	248.6	Flow-on visitation impacts
Direct Indigenous Jobs	3.8	Included above Proportionate to population
Indirect Indigenous Jobs	11.2	Included above Proportionate to population
TOTAL	429	Total number of full time employment

TOURISM

Kalbarri is a small coastal town heavily reliant on tourism activity. Tropical Cyclone Seroja had a direct and considerable impact on tourism activity through the loss of both public and private assets, infrastructure and amenity. For example, 55% of tourism related businesses have been operating at 50% below capacity and there was a 35% reduction in Kalbarri tourist accommodation available to support tourist related businesses in town. Tangible impact on visitor numbers is therefore considered to be extreme, with severe implications for local community and business viability and sustainability and the current and future economic performance of Kalbarri, Shire of Northampton and wider Mid West region.

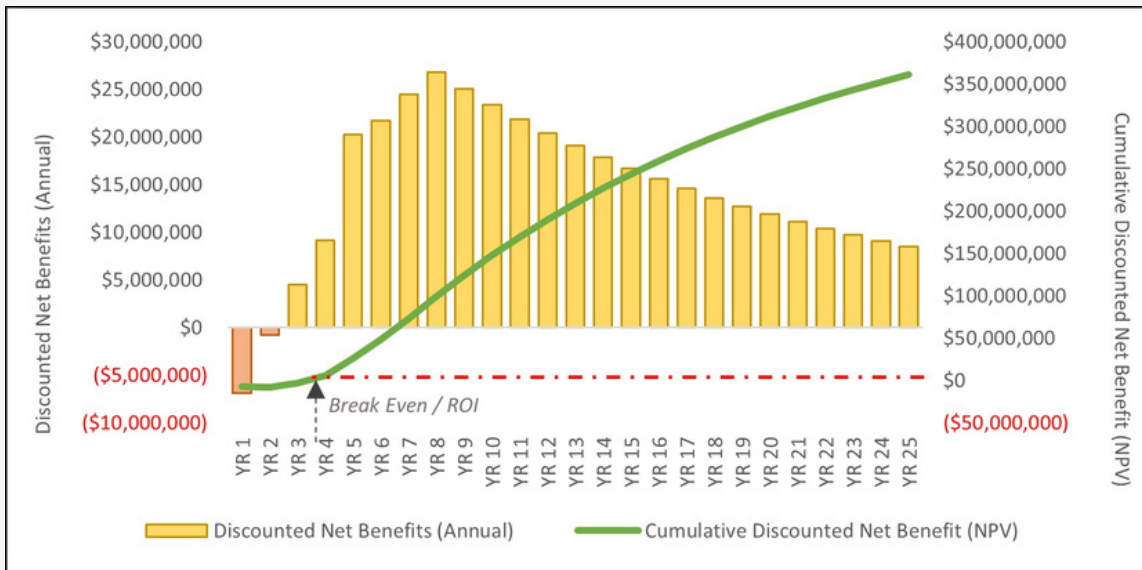
The Australia's Coral Coast region visitation was 2% higher in 2021 (post-Seroja) than 2019, despite the lack of interstate and international visitors due to enduring COVID-19 border closures and other disruptions. In contrast, the Shire of Northampton saw a drop of 80,000 overnight visitors in 2021 from 2019 (36%). When isolating intrastate overnight visitors, a drop of 8.2% was witnessed over the same period. However, in 2020, intrastate visitation was significantly higher due to COVID-19 border closures, exceeding even that of pre-COVID international, interstate and intrastate totals (up 7.7% overall and 63.7% for intrastate visitors alone). Given borders have only recently opened and visitor profiles are still more similar to 2020 data, this suggests Seroja may have had up to a 41% impact on tourism in Kalbarri, or 44% to intrastate visitors alone. The cost benefit analysis used for this project has allocated a more conservative assessment of 10% loss.

This project aims to restore amenity and associated visitor numbers to pre-Seroja levels whilst also enhancing amenity and attraction to provide additional uplift beyond these levels.

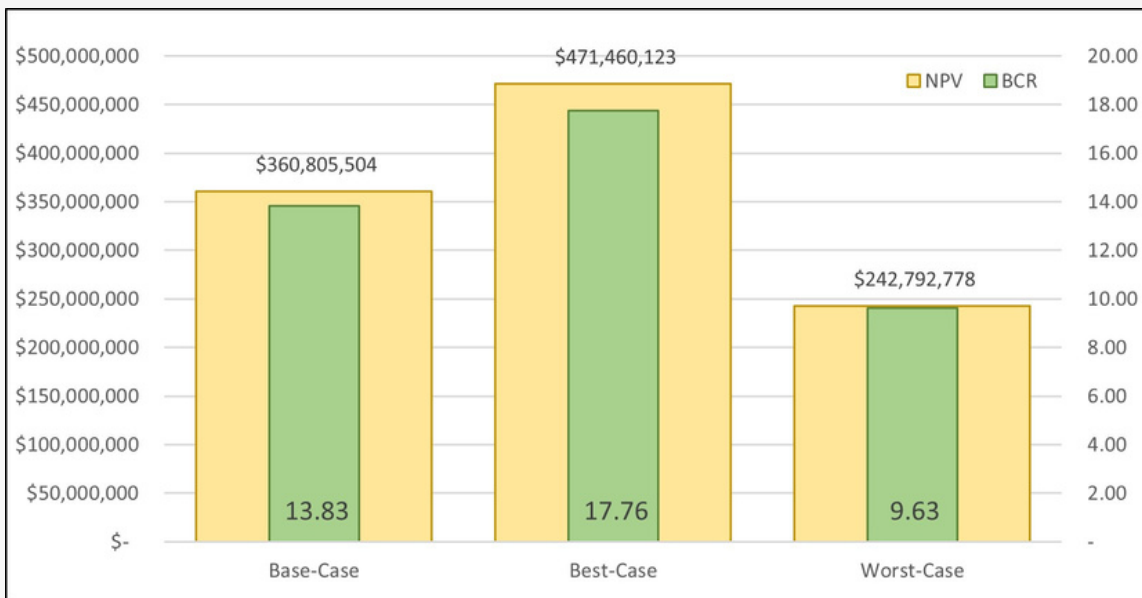
SUMMARY OF CORE PROJECT DRIVERS, NEEDS AND IMPACTS

Driver	Needs and Expected Impact
Recovery	<p>Tropical Cyclone Seroja has had a number of severe negative impacts on Kalbarri businesses and community. There are limited food and accommodation options for visitors and amenity is reduced, resulting in reduced visitation and associated tourism business output. This is coupled with the complete or partial destruction of many business premises, reduced capacity of business owners and employees, and reduced employment overall. Flow-on impacts to community financial resilience, quality of life and mental health are evident. The safety of damaged tourism assets and supporting infrastructure is also affected. With tourism the largest contributor to the Kalbarri economy, industry recovery is an imperative first step to addressing all other challenges brought about by Seroja. The proposed project will redevelop damaged and unsafe assets and infrastructure, improve upon them, and develop new assets that will encourage uplift in visitation beyond pre-Seroja levels. Importantly, the project will help to restore hope, resilience and community spirit.</p>
Resilience	<p>Well implemented recovery from Tropical Cyclone Seroja, including improvements to key assets and infrastructure and rehabilitation of damaged natural barriers, will build resilience against potential future events and disasters. Strengthening the tourism economy, attracting new private investment, creating new jobs and income opportunities, providing new opportunities for Indigenous and cultural engagement, universal access and growth of disabled tourism market are all expected from redevelopment of an improvements to key tourism assets. Accelerated rehabilitation of damaged dunes will build resilience against future storm surges or other adverse weather events.</p>
Tourism Enhancement	<p>Tourism throughout WA is increasing, and beach or coastal tourism is an important driver for visitation to an area. In particular, opportunities are building through increased intrastate interest during the COVID-19 pandemic, with longer term opportunities to recapitalise on previously growing interstate and international markets. The Shire of Northampton and the Mid West region must work hard to provide the services and amenities necessary to attract a strong proportion of these visitors, and to differentiate the region from other coastal areas. Enhanced facilities, safety, and the provision of enhanced recreational experiences provides diversified attraction to residents and visitors alike.</p>
Regional Liveability	<p>As for tourism, increased provision of services, amenity and enhanced safety all contribute to regional liveability and attractiveness to residents. This will encourage the retention of existing residents and the attraction of future residents. This will also serve to enhance opportunities for local business and economic development within the Shire of Northampton.</p>
Public Realm Enhancement	<p>Provision of high quality public spaces and assets for all users which are safe, accessible, attractive, comfortable, flexible, well connected and long lasting. Developing integrated community facilities and spaces can maximise the efficiency of travel networks and service provision and enhance opportunities for sports participation, physical activity, mental health, wellbeing, community interaction and cohesion. A high quality pedestrian environment and public realm is considered an essential component of the right business environment.</p>
Indigenous Engagement and Opportunity	<p>In line with Jina, the WA Aboriginal Tourism Action Plan, providing access to and opportunity for Aboriginal cultural experiences will enhance and encourage the engagement of Aboriginal people in the tourism and hospitality industry. Rehabilitation and revitalisation of Gidamarra Spring provides new opportunities for Indigenous tour operators. With a relatively high Indigenous population (4.5% in 2016), new developments and flow-on private investment will provided additional continued opportunities for the employment of Aboriginal persons in Kalbarri.</p>
Community and the Environment	<p>Commitment to a healthy, active community lifestyle, connected to world class natural assets. Protect, enhance and communicate the unique cultural heritage values of the locale, creating memorable, diverse and authentic experiences which express civic pride, and ensuring the safety of the community and beach-goers.</p>

The cost in the analysis included the capital costs for the project, phased in line with the plan, over a four year development period. Visitation provides the greatest value, followed closely by mental health improvements. New employment spend and uplift in business activity also have a notable contribution to overall outcomes.



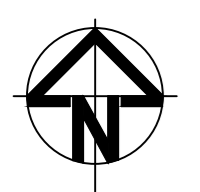
Sensitivity testing analysed best and worst-case scenarios varied to higher or lower values. All options represent significant value in the best-case, which could be considered more realistic than the base-case given the conservative nature of variables used. Even in the unlikely worst-case, where all variables are significantly lower than historic data and research indicate, the results remain positive for all options.





LEGEND

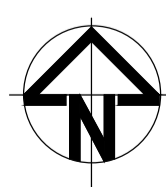
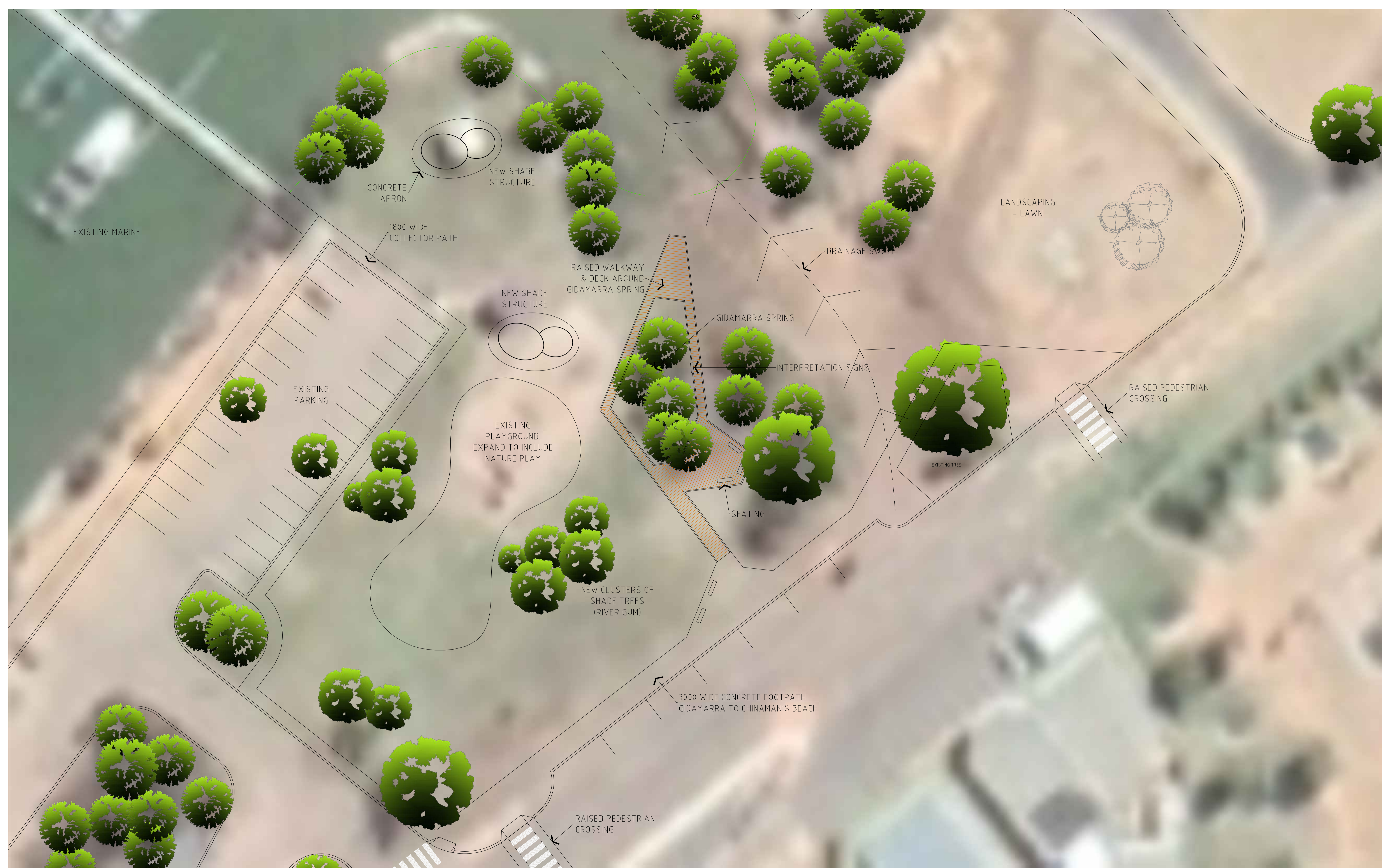
1. CHINAMANS / ZUYTDORP LOOKOUT (BOW OF SAILING SHIP)
2. ACCESSABLE FISHING PLATFORM
3. STONE WALL TO CARPARK
4. SHELTER
5. TOILETS AND CHANGE
6. MOVE CARPARK OFF BEACH
7. 3m WIDE ESPLANADE SEPARATED FROM ROAD WITH LANDSCAPING
8. LARGE BOAT / TRAILER PARKING
9. MEMORIAL TERRACED SEATING
10. SHADE STRUCTURE, DECKING & LANDSCAPING VMR ROOF
11. 4 BAY BOAT RAMP
12. AMPHITHEATRE / STAGE AND LAWN EMBANKMENTS
13. EXISTING PLAYGROUND
14. EXISTING MEMORIAL
15. ELEVATED DECK & SHADE OVERLOOKING RIVER
16. BOAT HIRE MOBILE STORAGE
17. PELICAN FEEDING LIMESTONE TERRACED SEATING
18. EV CHARGING BAYS
19. LANDSCAPED CARPARKING (TYPICAL)
20. GIDAMARRA SPRING
21. EXISTING PLAYGROUND
22. RAISED PEDESTRIAN CROSSING
23. IGA
24. RESORT
25. SHOPS
26. LEAF SHADE SHELTERS / SEATING & BEACH ACCESS POINTS
27. VISITORS STOP SHELTERS & BBQ
28. EXISTING PARKING & CARAVAN STOP



KALBARRI FORESHORE LANDSCAPE MASTERPLAN

SCALE 1:2000 @ A1





KALBARRI FORESHORE LANDSCAPE

GIDAMARRA SPRINGS

SCALE 1:200 @ A1



EXISTING MARINE

EXISTING CARPARK & MARINE SERVICE AREA TO REMAIN AS IS

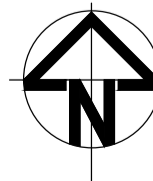
3000 WIDE CONCRETE FOOTPATH GIDAMARRA TO CHINAMAN'S BEACH

RAISED PEDESTRIAN CROSSING

PEDESTRIAN CROSSING

LANDSCAPED STRIP

3000 WIDE CONCRETE FOOTPATH

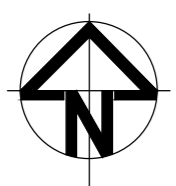
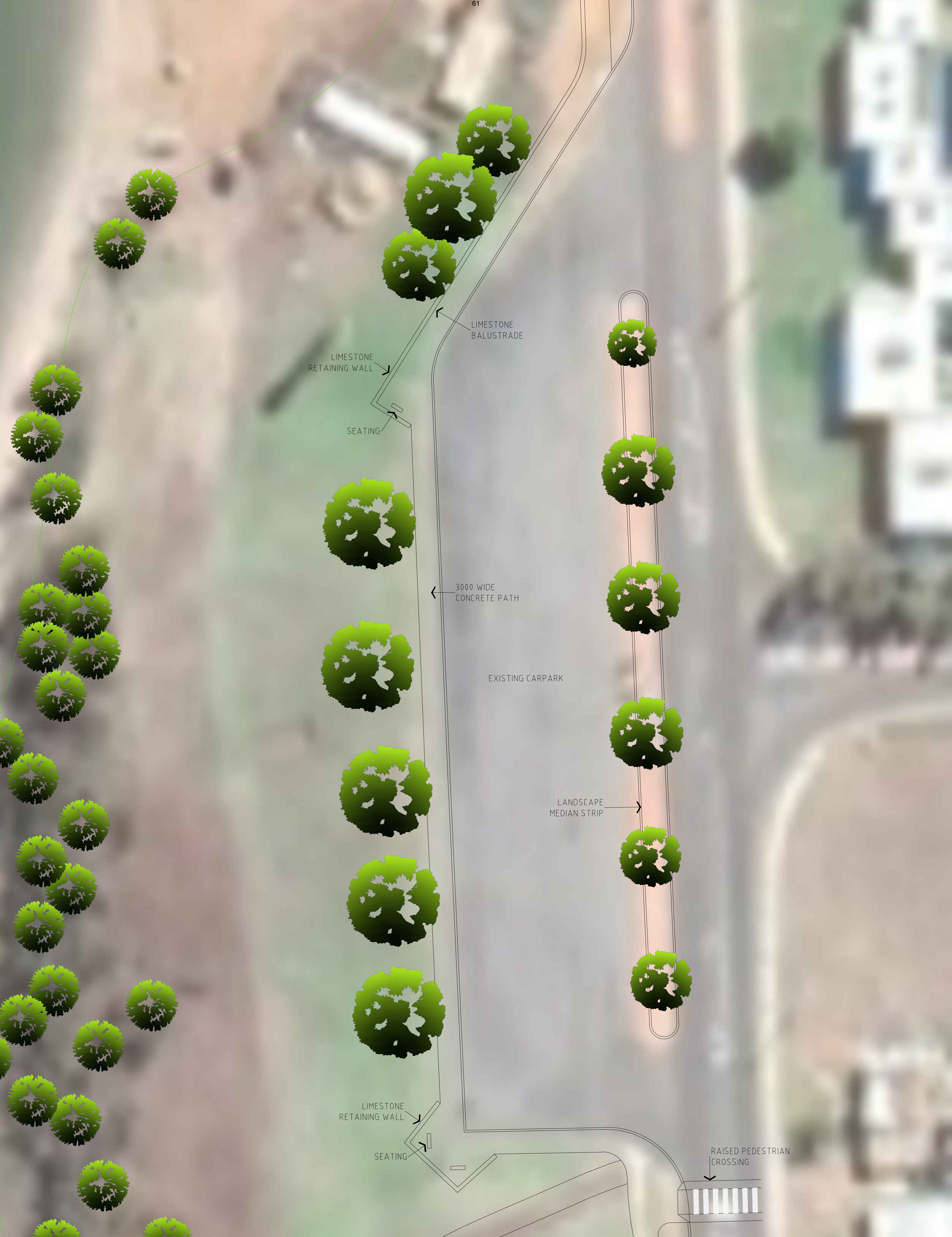


KALBARRI FORESHORE LANDSCAPE

MARINA CARPARK

SCALE 1:200 @ A1



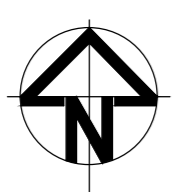


KALBARRI FORESHORE LANDSCAPE

SCALE 1:200 @ A1



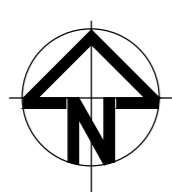
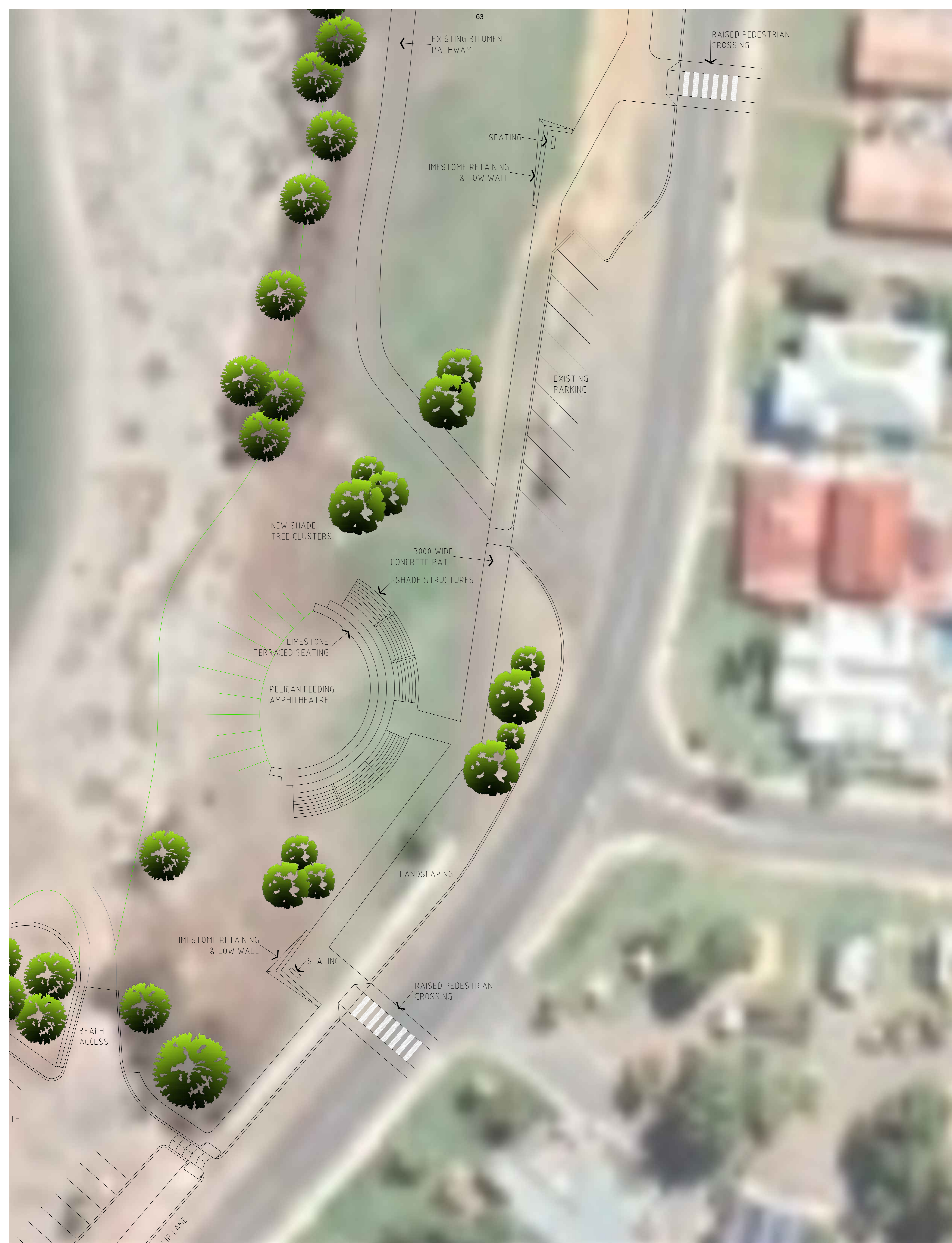
EASTMAN
POLETTI
SHERWOOD
architects



KALBARRI FORESHORE LANDSCAPE

SCALE 1:200 @ A1



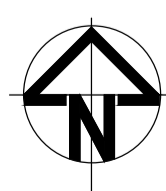
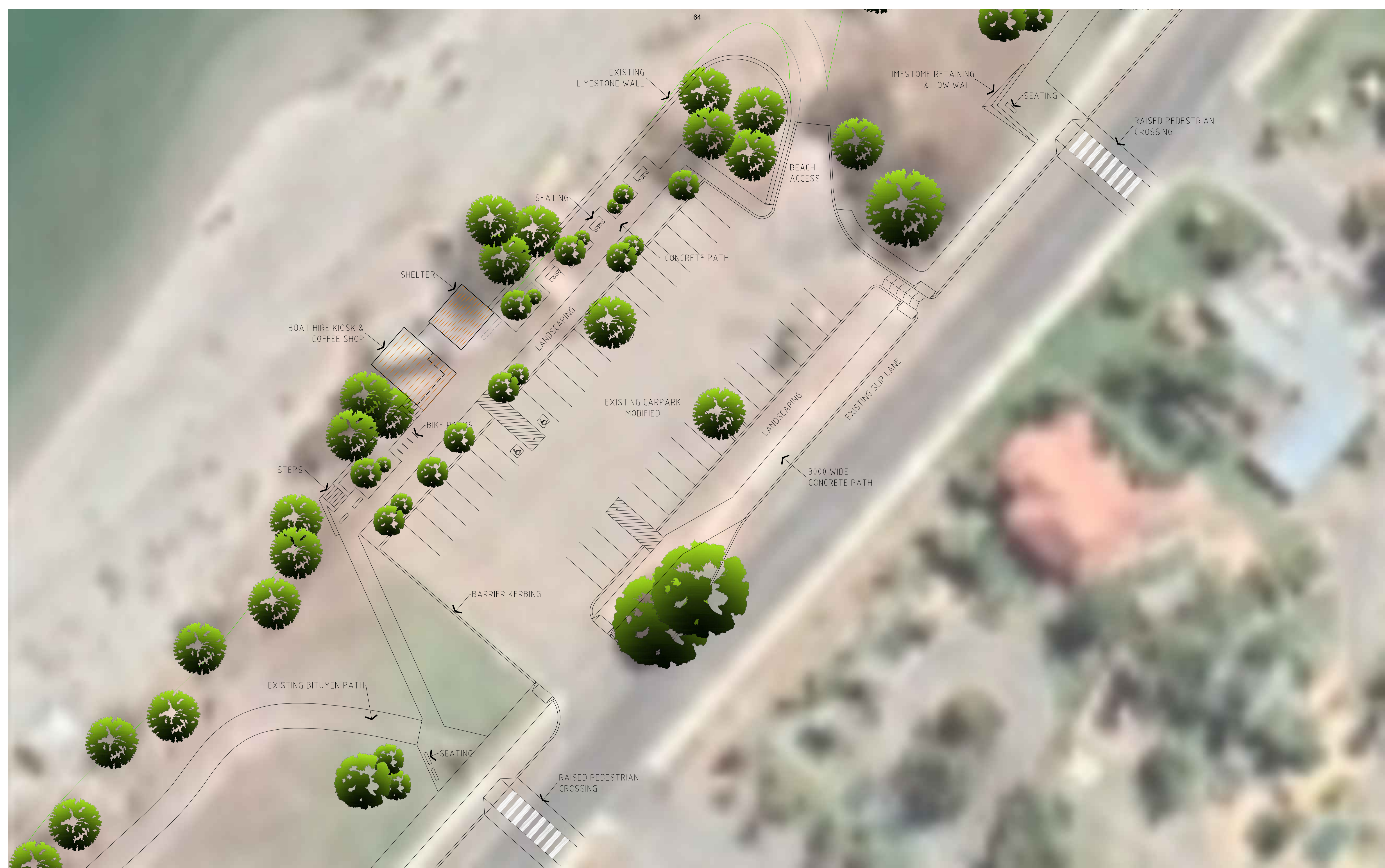


KALBARRI FORESHORE LANDSCAPE

SCALE 1:200 @ A1

PELICAN FEEDING





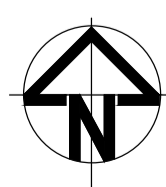
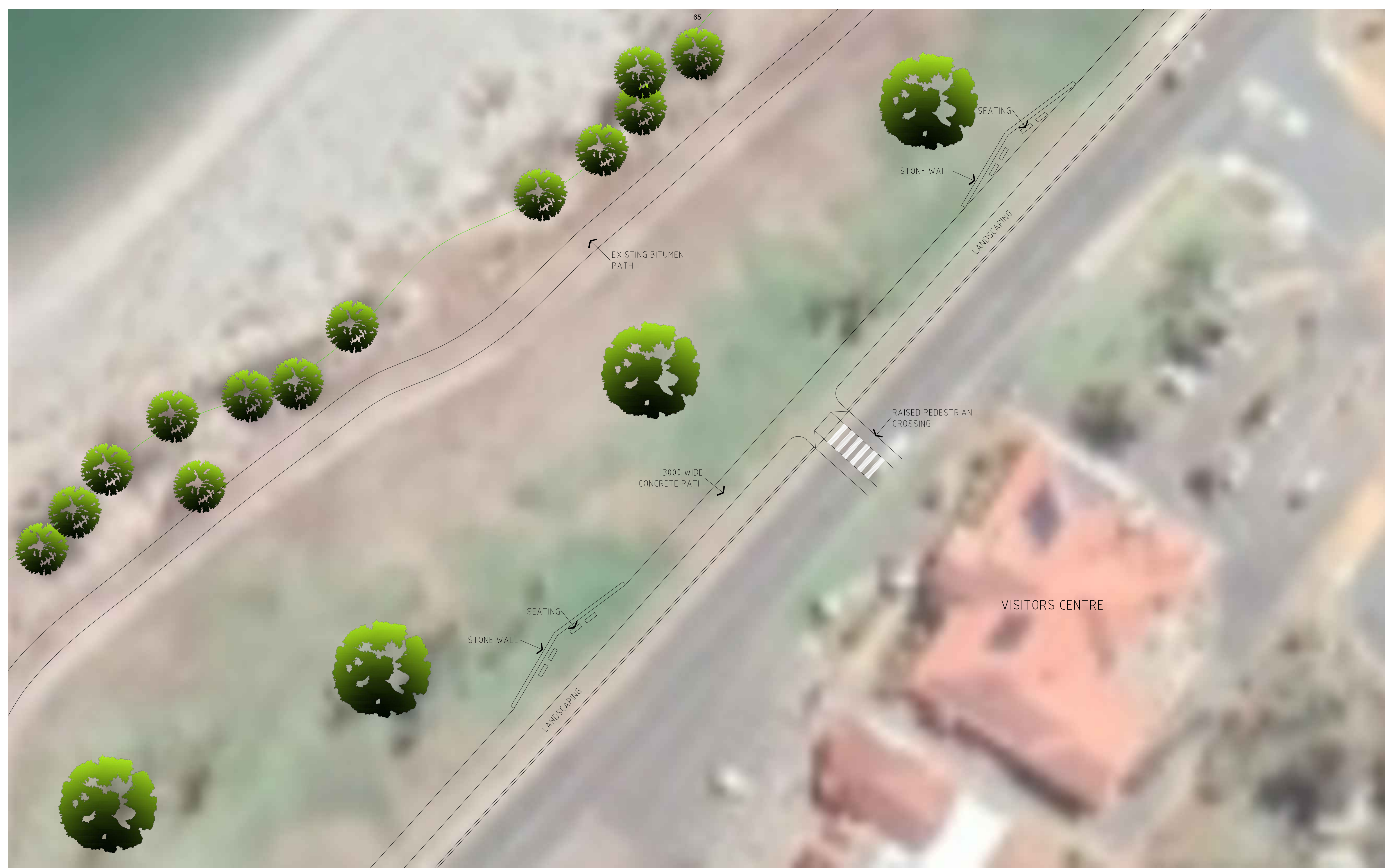
KALBARRI FORESHORE LANDSCAPE

BOAT HOUSE PRECINCT

SCALE 1:200 @ A1



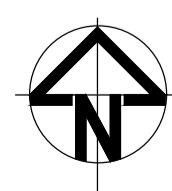
EASTMAN
POLETTI
SHERWOOD
architects



KALBARRI FORESHORE LANDSCAPE

VISITOR CENTRE PRECINCT

SCALE 1:200 @ A1



KALBARRI FORESHORE LANDSCAPE

SALLY'S TREE PRECINCT

SCALE 1:200 @ A1

SHADE SHELTER
SCREENED ON SOUTH SIDE

BALUSTRADING

VMR BELOW

VIEWING DECKING
OVER EXISTING
CONC. ROOF

STONE
PITCHING

LANDSCAPING

RAMP

STEPS

TREES IN LARGE POTS
WITH SEATING

EXISTING TRAIL

BOAT TRAILER
PARKING EXTENSION

BOAT TRAILER PARKING
RESURFACED & LINE MARKED

BARRIER KERBING

BARRIER KERBING

EXISTING MEMORIAL

2000 WIDE
CONCRETE PATH

PLANT TREE
CLUSTERS FOR SHADE

LIMESTONE TERRACE
SEATING AND
FEATURE PAVING

3m WIDE ESPLANADE
SEPERATED FROM ROAD
WITH LANDSCAPING

MEMORIAL TERRACE
SEATING

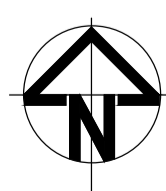
LANDSCAPING

KALBARRI FORESHORE LANDSCAPE

SCALE 1:200 @ A1

LANDSCAPING

RAISED PEDESTRIAN
CROSSING



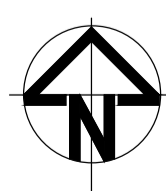
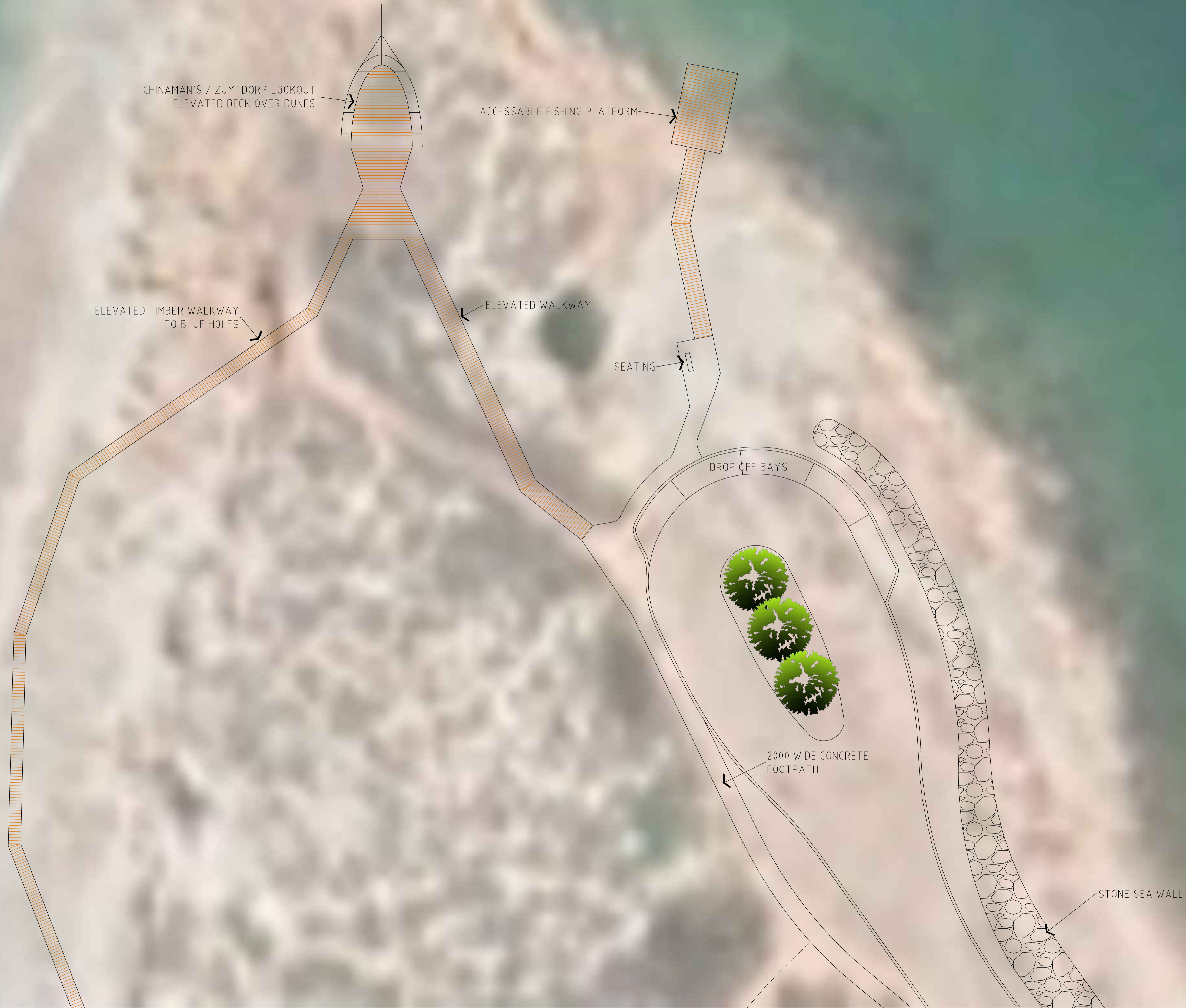
KALBARRI FORESHORE LANDSCAPE

CHINAMAN'S BEACH

SCALE 1:500 @ A1



EASTMAN
POLETTI
SHERWOOD
architects



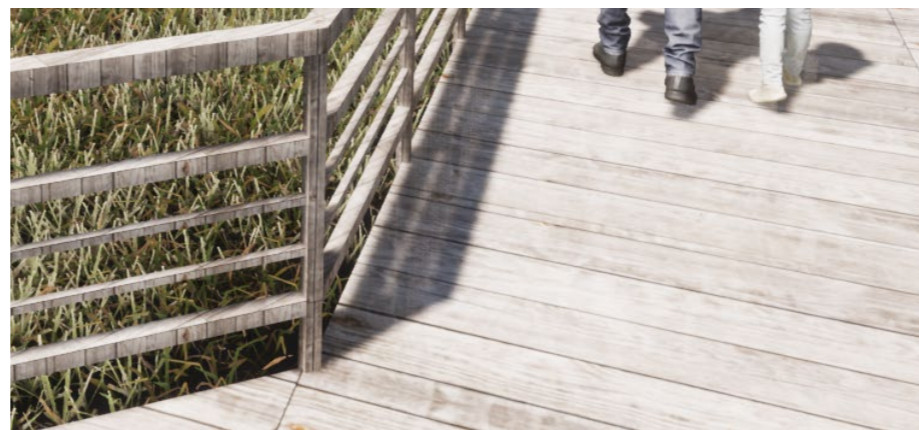
KALBARRI FORESHORE LANDSCAPE
CHINAMAN'S / ZUYTDORP LOOKOUT

SCALE 1:200 @ A1



architects

CREATIVE SPACES



GIDAMARRA SPRING

Interpretive Sign Concepts – Revision A

Issued 15 December 2021

Concept

To encourage visitors to explore right around the Spring we are proposing to scatter the interpretation around the site.

The first sign 'Welcome to Nanda Country' would be adjacent to the entry and include artwork as per the example provided below.

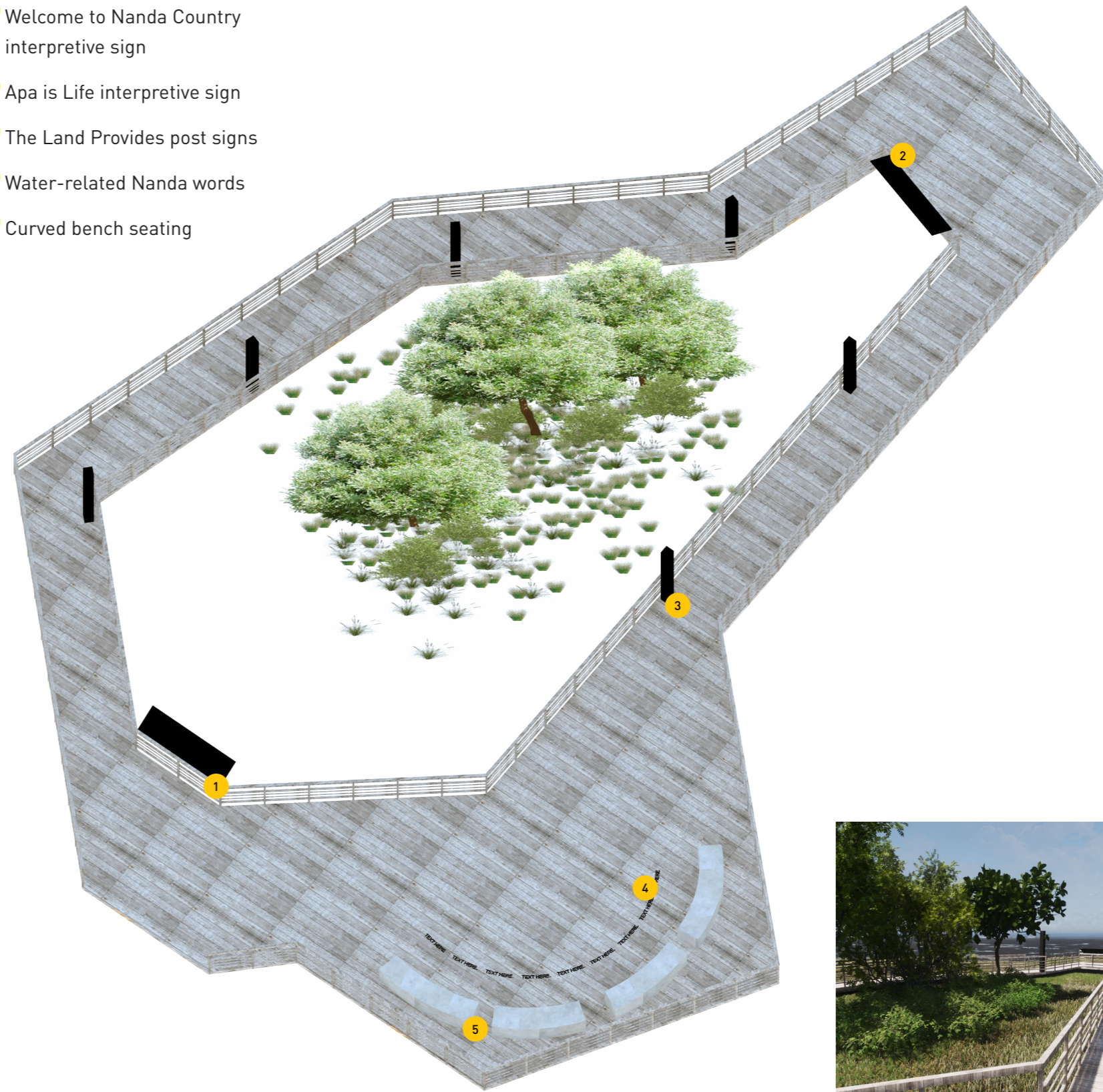
The 'Apa is Life' interpretive sign would sit opposite to the welcome sign.

The curved seating area could include carved water-related Nanda words into the decking for visitors to read whilst sitting.

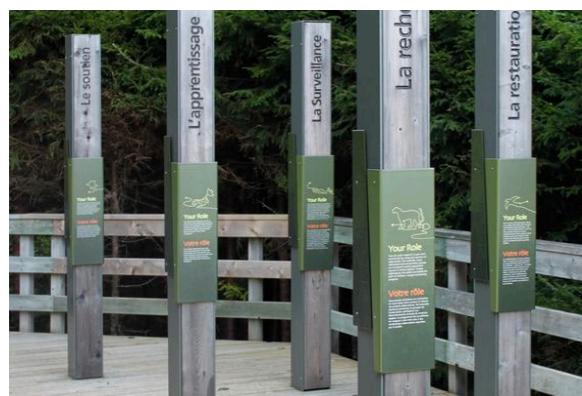
Small pillars around the Spring would include flora and fauna information and again, would include illustrations by a Nanda artist.

Key:

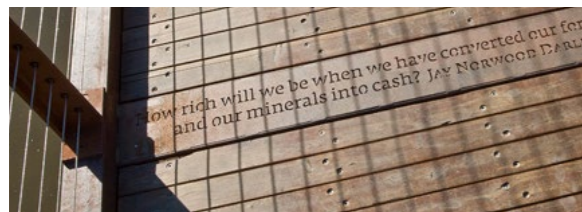
- 1 Welcome to Nanda Country interpretive sign
- 2 Apa is Life interpretive sign
- 3 The Land Provides post signs
- 4 Water-related Nanda words
- 5 Curved bench seating



1 2



3



4



Graphic Style

The overall style we are proposing to apply through the sign graphics is something gentle and calming in nature. This has been achieved through the use of a earthy colour palette and display typeface.

The colour palette is inspired by the colours found in the landscape. Spring Blue represents water, Ochre represents land, and Sunset represents the sky. These colours compliment the green hues of the spring area itself and allow the signage to stand out amongst the landscape.

A perforated feature is proposed for the Angled Interpretive Signage to mimic the flow and organic nature of water.

Placeholder icons have been used to demonstrate the room available for artwork.

Typefaces

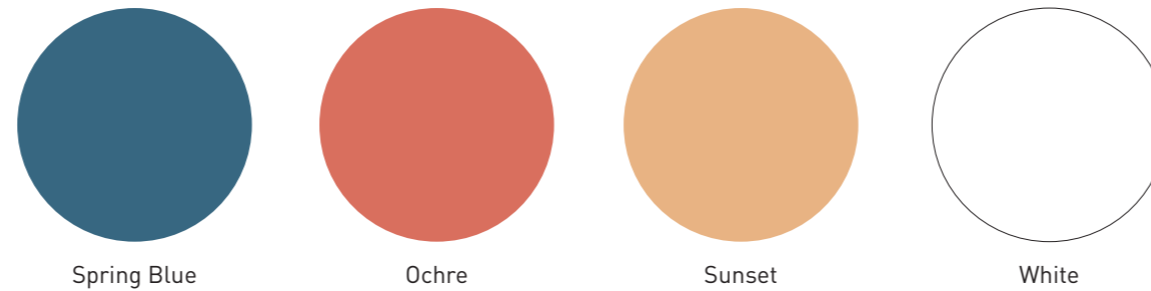
IM Fell DW Pica // Headings, feature text

Aa Bb Cc Dd Ee Ff Gg Hh Ii Jj Kk Ll Mm Nn Oo
 Pp Qq Rr Ss Tt Uu Vv Ww Xx Yy Zz
 0 1 2 3 4 5 6 7 8 9 & ! ? * - . ,

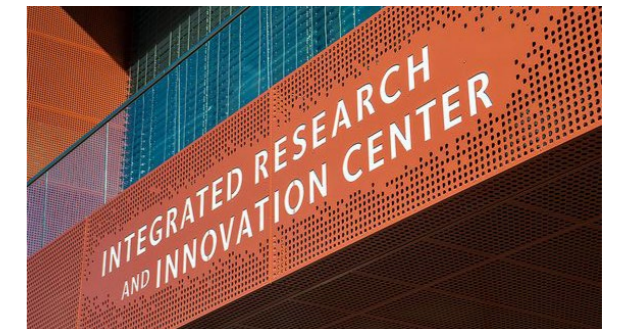
Raleway // Body text, and any small text such as captions

Aa Bb Cc Dd Ee Ff Gg Hh Ii Jj Kk Ll Mm Nn
 Oo Pp Qq Rr Ss Tt Uu Vv Ww Xx Yy Zz
 0 1 2 3 4 5 6 7 8 9 & ! ? * - . ,

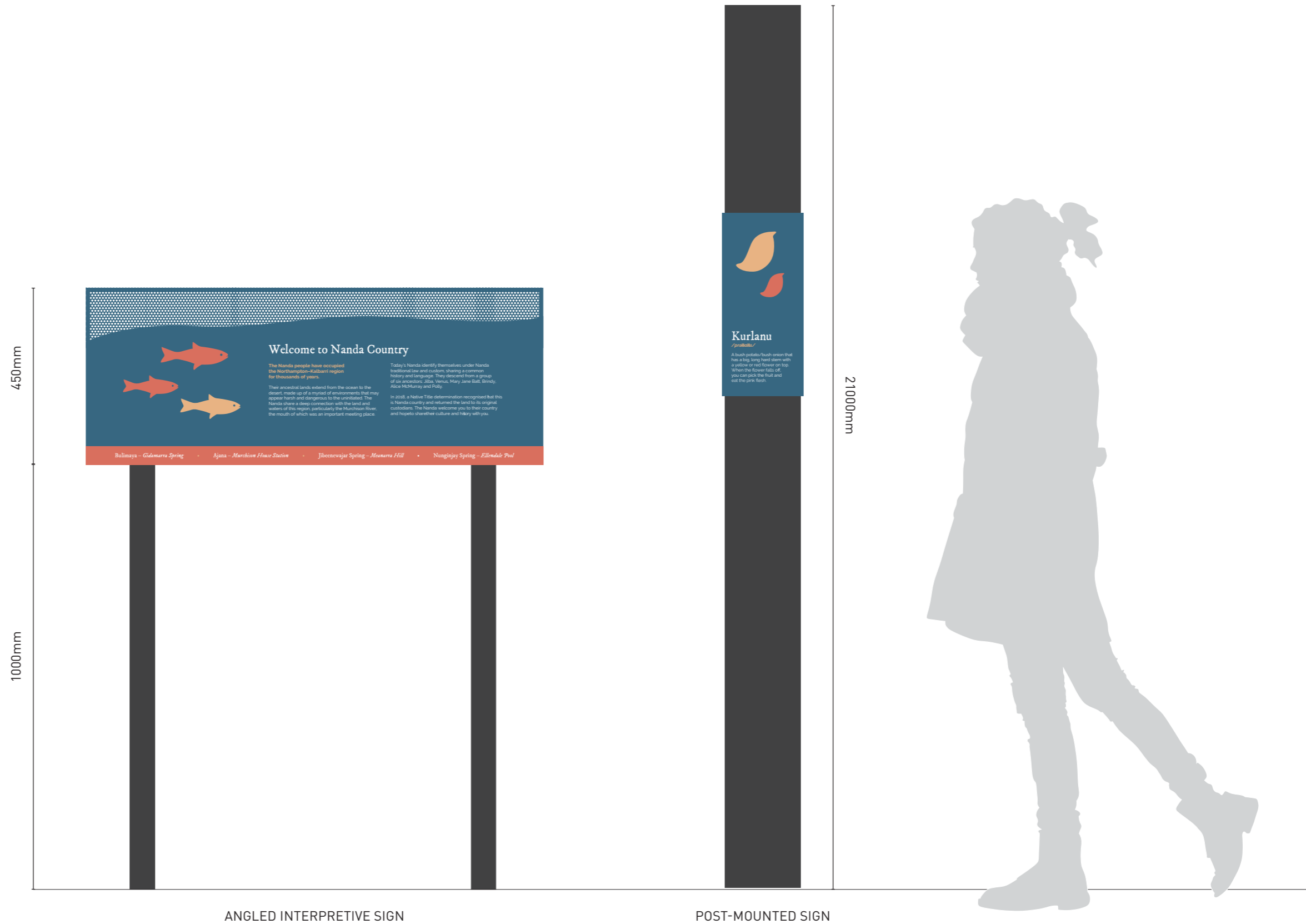
Colour palette



Reference images



Signage Overview



ANGLED INTERPRETIVE SIGN

POST-MOUNTED SIGN

Welcome to Nanda Country

Sign tag:

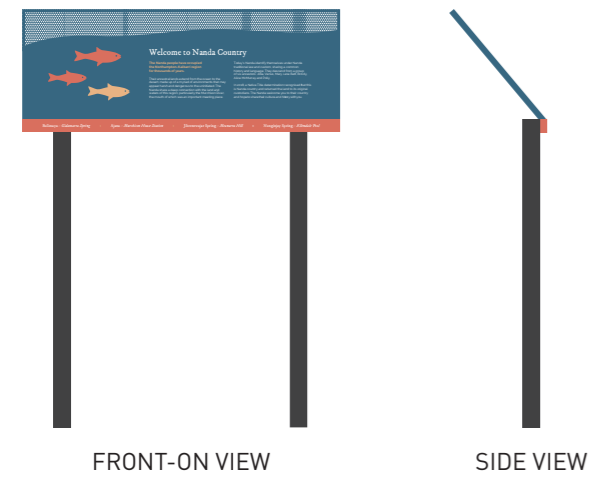
G_1.01

Sign type:

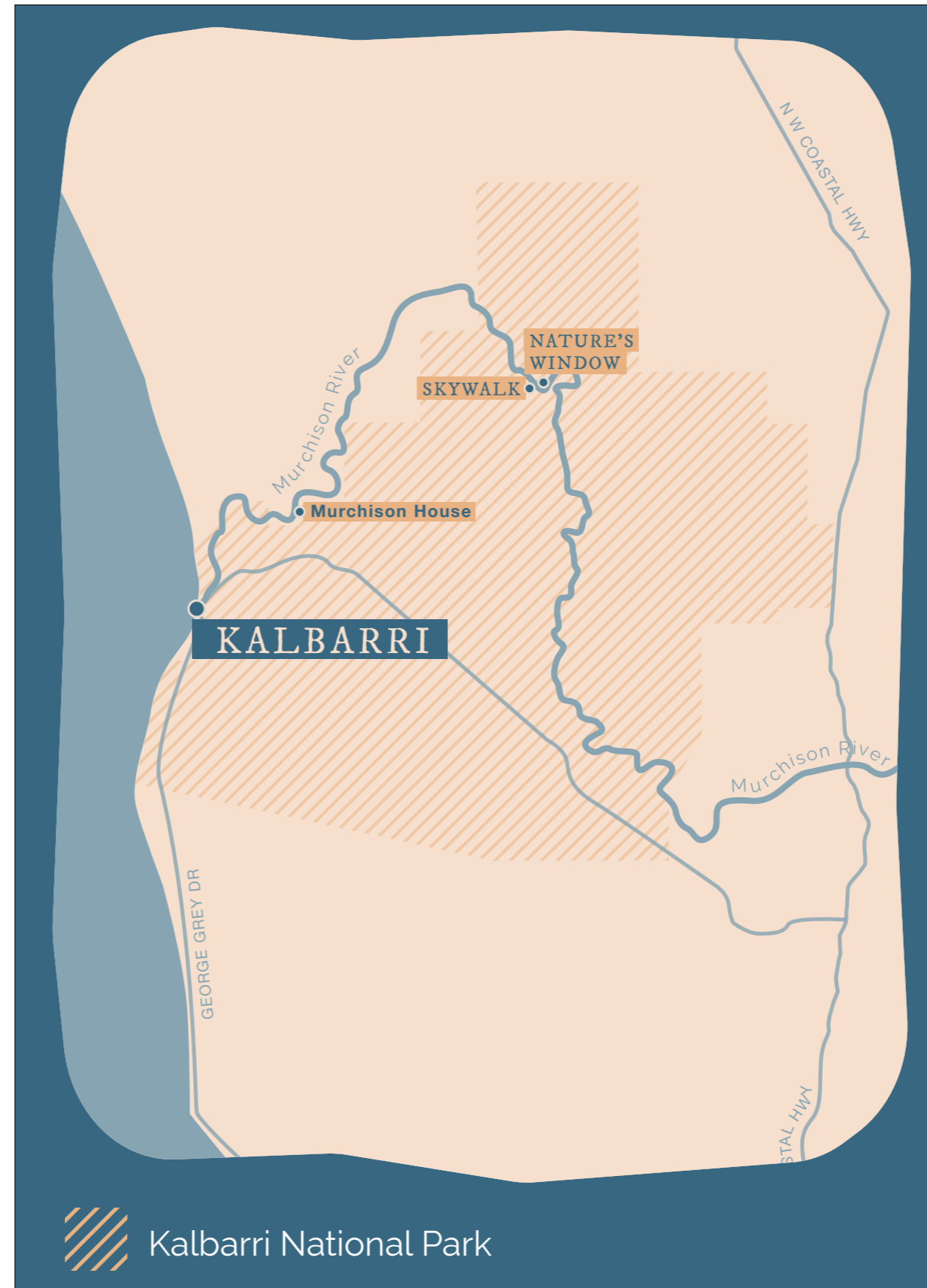
Angled Interpretive Sign

Other notes:

Artwork is placeholder only. It is indicative of the space available for artwork.



Map Detail



Apa is Life

Sign tag:

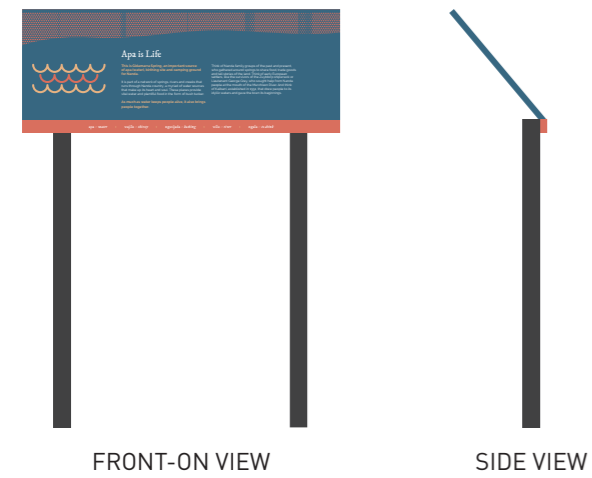
G_1.02

Sign type:

Angled Interpretive Sign

Other notes:

Artwork is placeholder only. It is indicative of the space available for artwork.



Kurlanu Panel

Sign tag:

G_2.01

Sign type:

Post-mounted sign

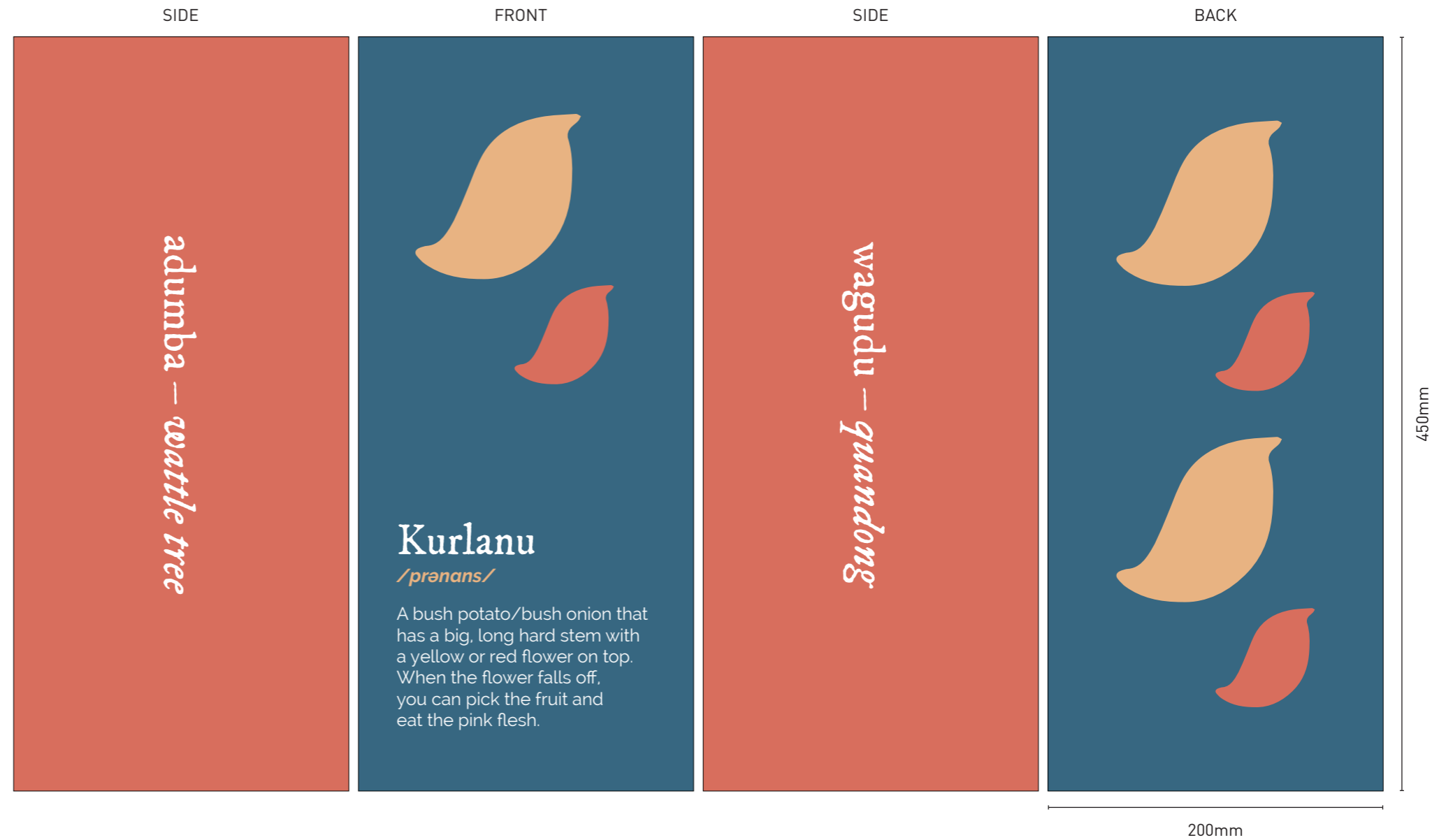
Other notes:

Artwork is placeholder only. It is indicative of the space available for artwork.

Space left underneath the Nanda words for the phonetic pronunciation.



FRONT-ON VIEW



Ajuga Panel

Sign tag:

G_2.02

Sign type:

Post-mounted sign

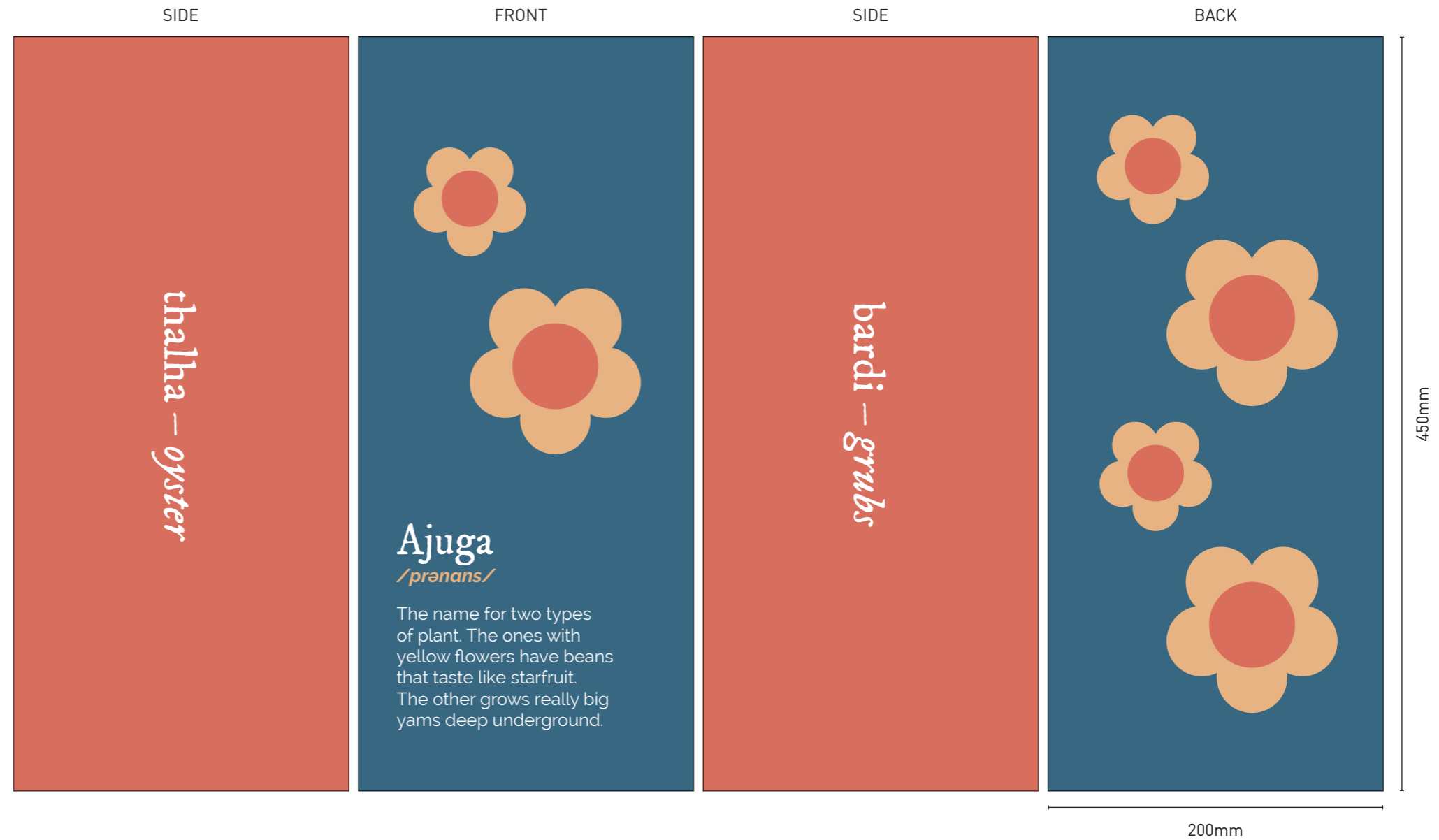
Other notes:

Artwork is placeholder only. It is indicative of the space available for artwork.

Space left underneath the Nanda words for the phonetic pronunciation.



FRONT-ON VIEW



Ngatjku Panel

Sign tag:

G_2.03

Sign type:

Post-mounted sign

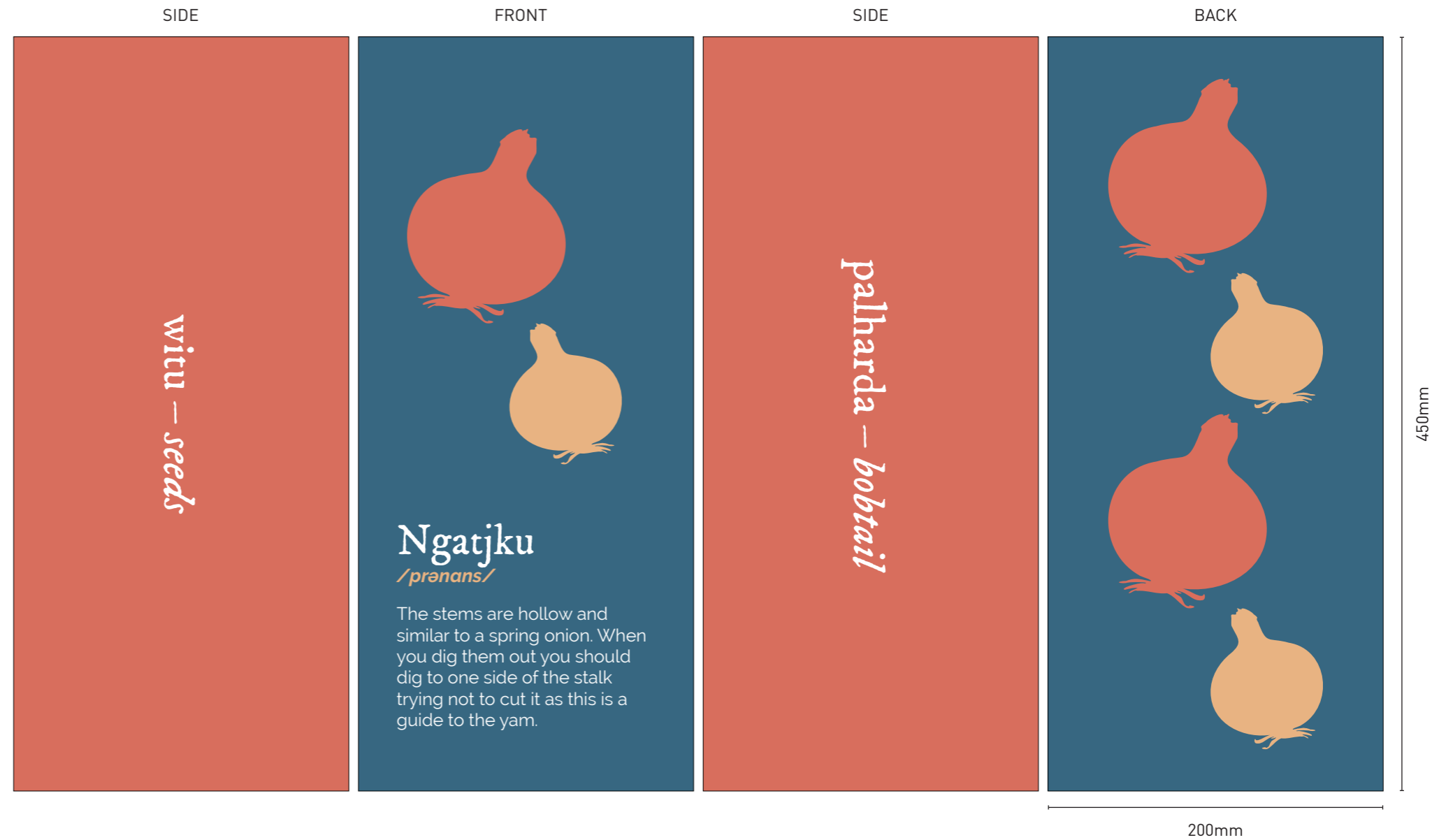
Other notes:

Artwork is placeholder only. It is indicative of the space available for artwork.

Space left underneath the Nanda words for the phonetic pronunciation.



FRONT-ON VIEW



Karlaya Panel

Sign tag:

G_2.04

Sign type:

Post-mounted sign

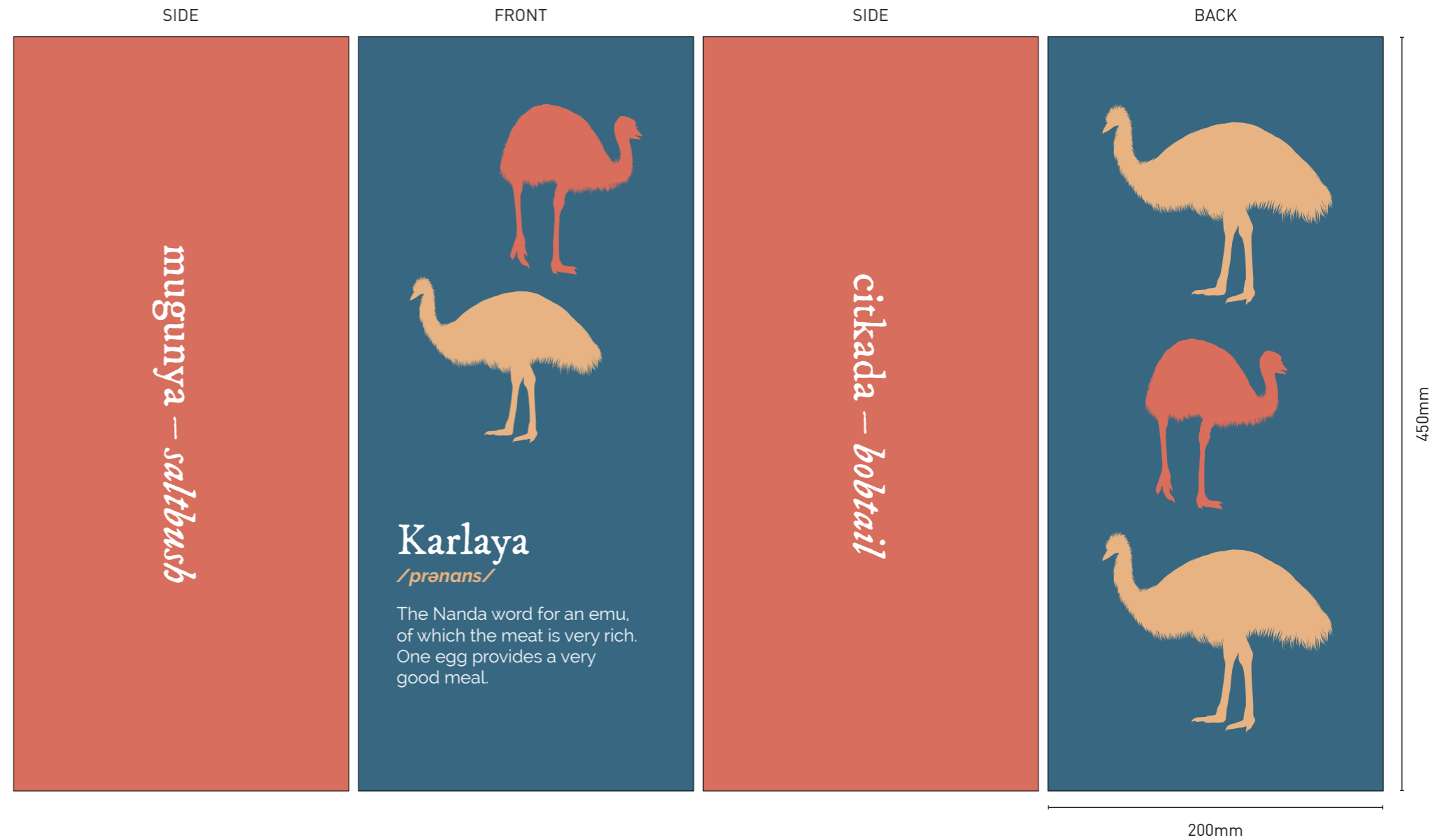
Other notes:

Artwork is placeholder only. It is indicative of the space available for artwork.

Space left underneath the Nanda words for the phonetic pronunciation.



FRONT-ON VIEW



Parduda/Nerren Nerren Panel

Sign tag:

G_2.05

Sign type:

Post-mounted sign

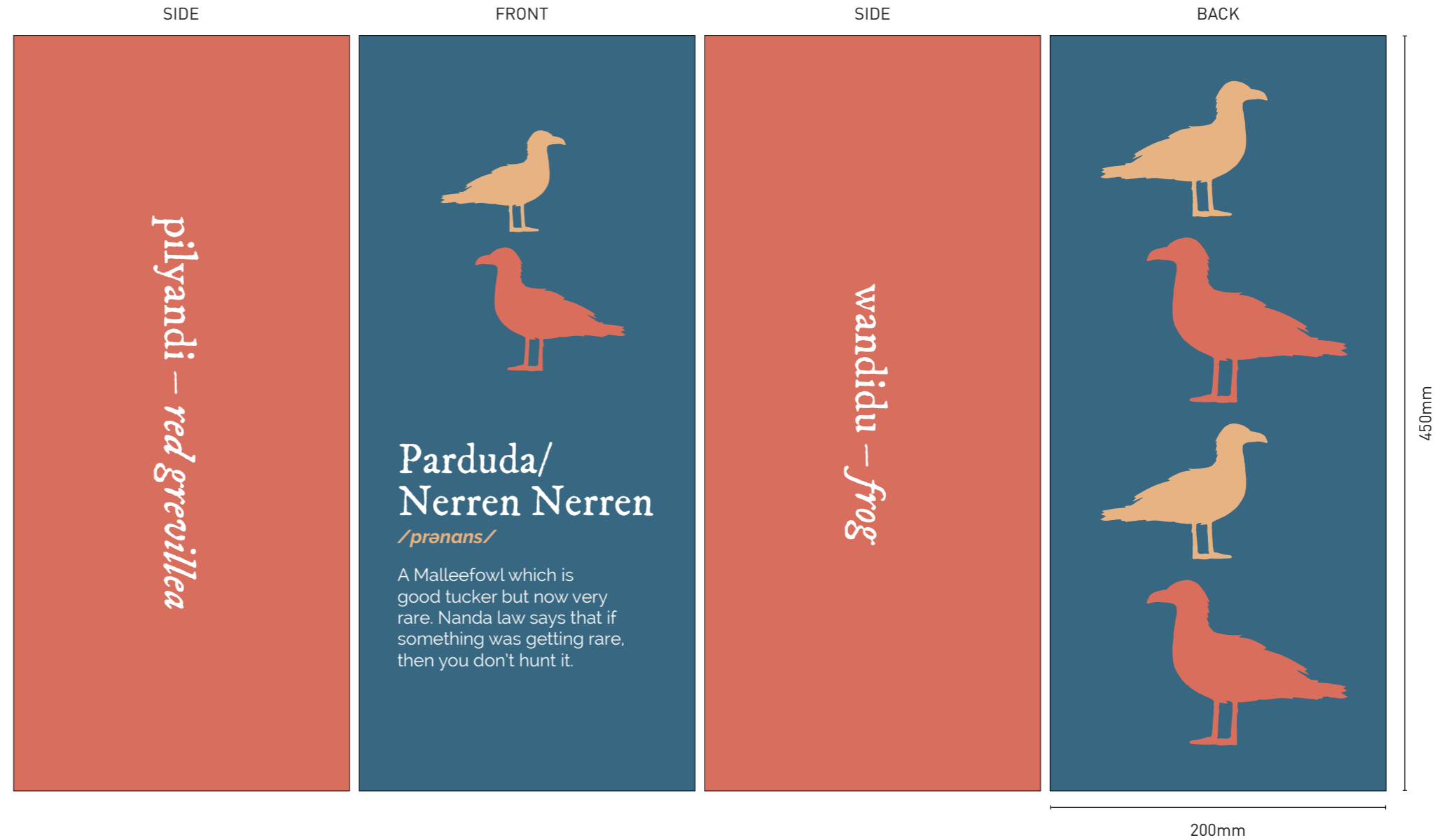
Other notes:

Artwork is placeholder only. It is indicative of the space available for artwork.

Space left underneath the Nanda words for the phonetic pronunciation.



FRONT-ON VIEW



Yawarda Panel

Sign tag:

G_2.06

Sign type:

Post-mounted sign

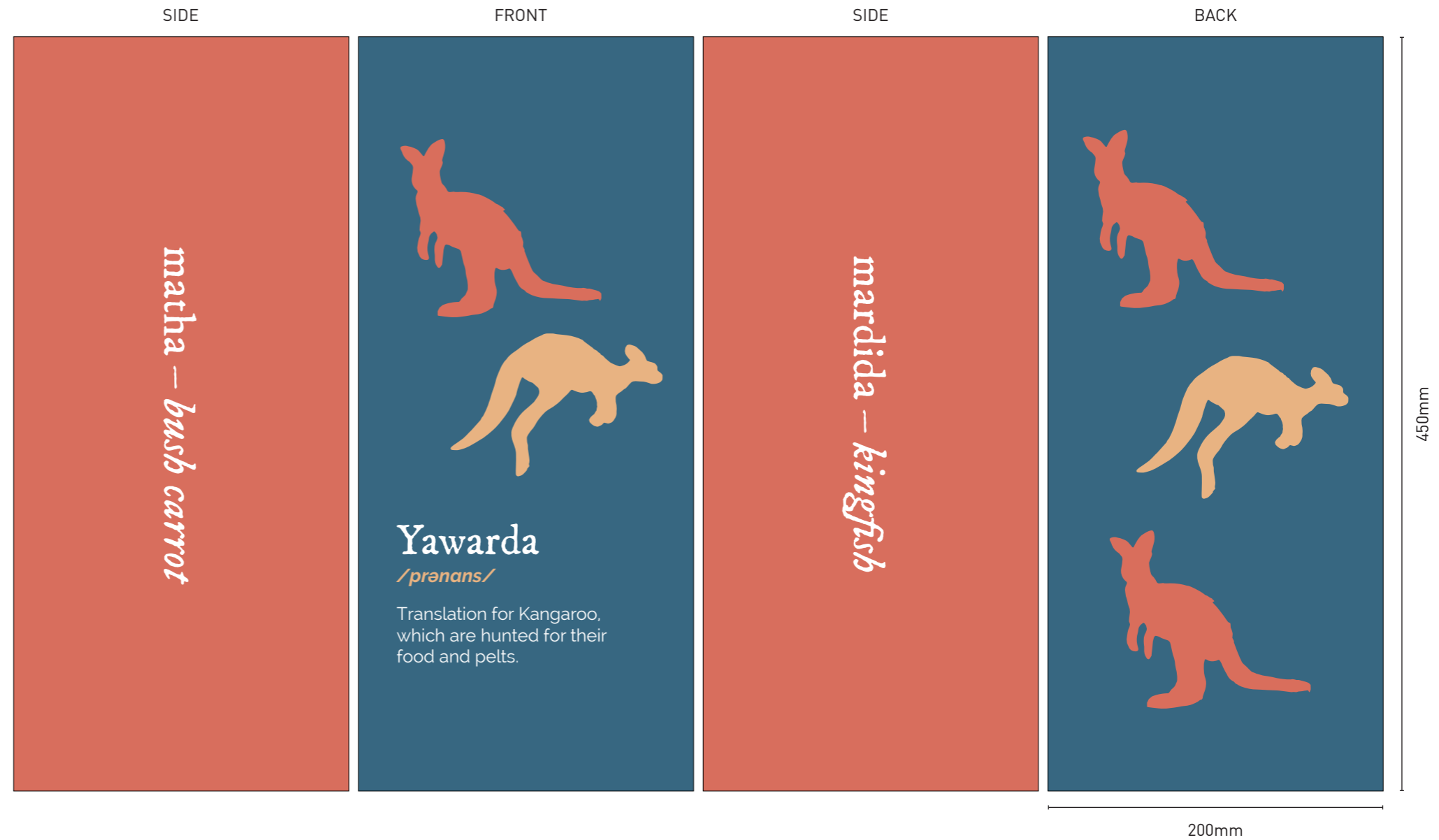
Other notes:

Artwork is placeholder only. It is indicative of the space available for artwork.

Space left underneath the Nanda words for the phonetic pronunciation.



FRONT-ON VIEW





We'd love to chat!

08 9227 9396
creativespaces.com.au

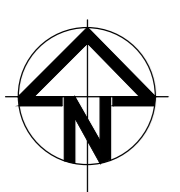
7/1 Almondbury Rd
Mount Lawley WA 6050

THANK YOU



LEGEND

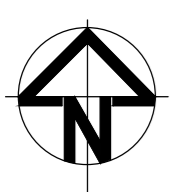
- 1. ELEVATED WALK PATH FROM CHINAMANS
- 2. BEACH SHELTERS
- 3. TOILET / CHANGE
- 4. POSSIBLE FUTURE MARINE DISCOVERY CENTRE / CAFE
- 5. BEACH CARPARK 40 CARS & DROP OFF BAYS
- 6. OVERFLOW CARPARK
- 7. DUAL USE 2400 WIDE FOOTPATH
- 8. BEACH - REMOVE EXISTING CARPARK
- 9. LEAF SHADE SHELTERS / SEATING & BEACH ACCESS POINTS
- 10. EXISTING TOILET REMOVED
- 11. BEACH ACCESS TRACKS
- 12. EXISTING DUAL USE PATH



KALBARRI CHINAMAN'S BEACH TO BLUE HOLES

SCALE 1:2000 @ A1

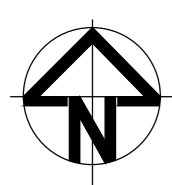




KALBARRI CHINAMAN'S BEACH TO BLUE HOLES

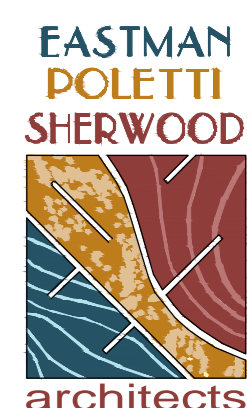
SCALE 1:200 @ A1

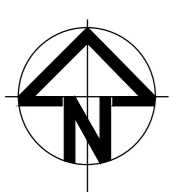




KALBARRI CHINAMAN'S BEACH TO BLUE HOLES

SCALE 1:200 @ A1

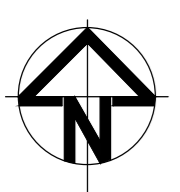




KALBARRI CHINAMAN'S BEACH TO BLUE HOLES

SCALE 1:200 @ A1





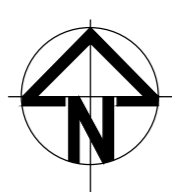
KALBARRI CHINAMAN'S BEACH TO BLUE HOLES

SCALE 1:200 @ A1



LEGEND

1. ELEVATED WALK PATH
2. BEACH SHELTERS
3. EXISTING TOILET
4. CARPARKING
5. LIMESTONE SEA WALL / RETAINING
6. OVERFLOW & CARAVAN PARKING
7. DUAL USE 24.00 WIDE PATH
8. DUNE LOOKOUT & SHELTER
9. LEAF SHADE SHELTERS
10. 1500 WIDE CONCRETE BUSH TRAIL
11. COFFEE STOP DECK & SHELTER (POSSIBLE FUTURE CAFE)
12. EXISTING DUAL USE CONCRETE PATH

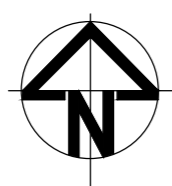


KALBARRI JACQUE'S POINT

SCALE 1:2000 @ A1



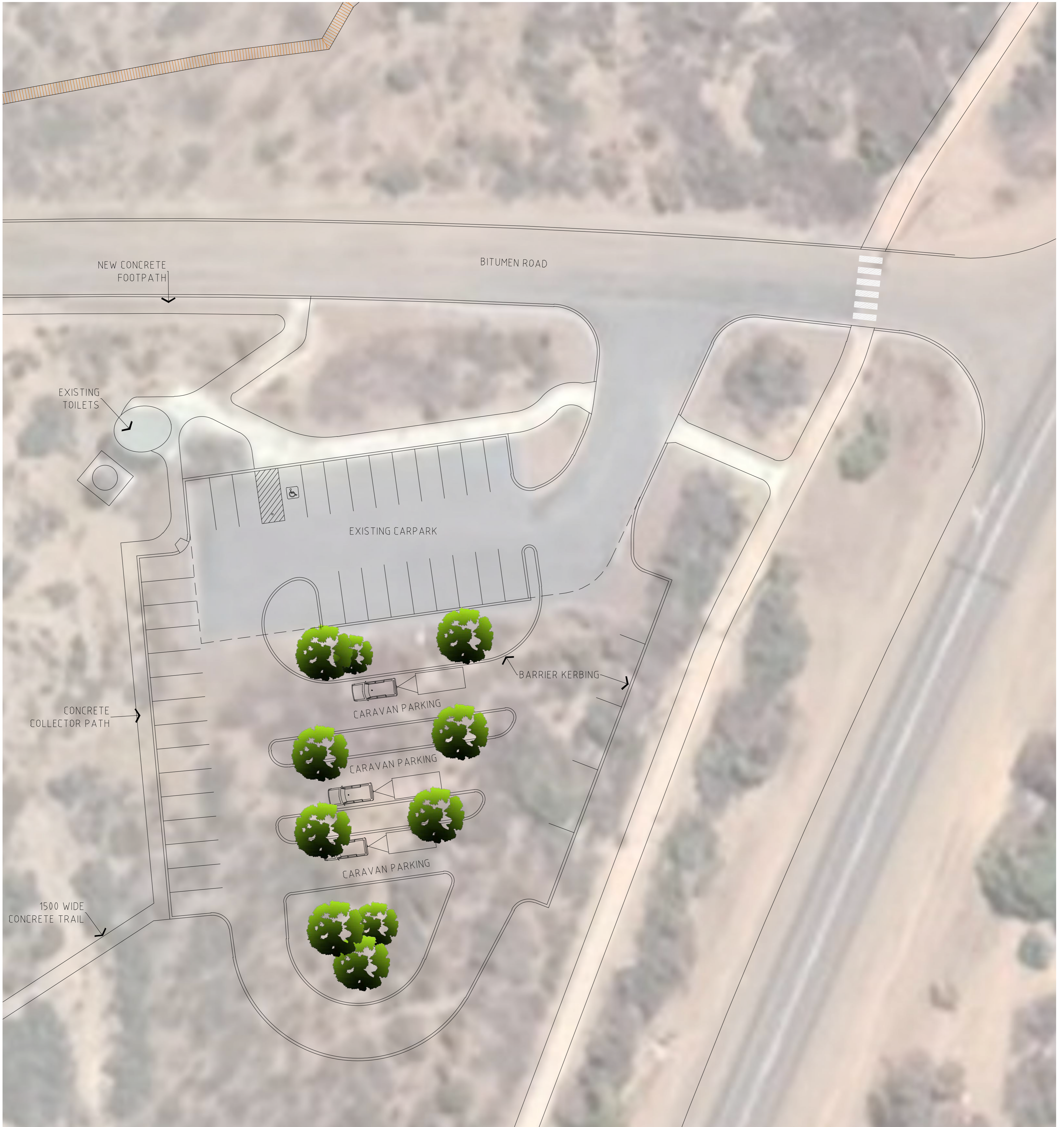
COFFEE STOP LOOKOUT



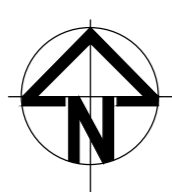
KALBARRI JACQUE'S POINT

SCALE 1:200 @ A1

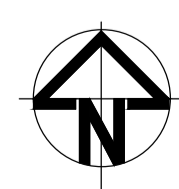




OVERFLOW PARKING & CARAVAN STOP
KALBARRI JACQUE'S POINT



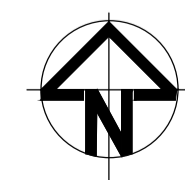
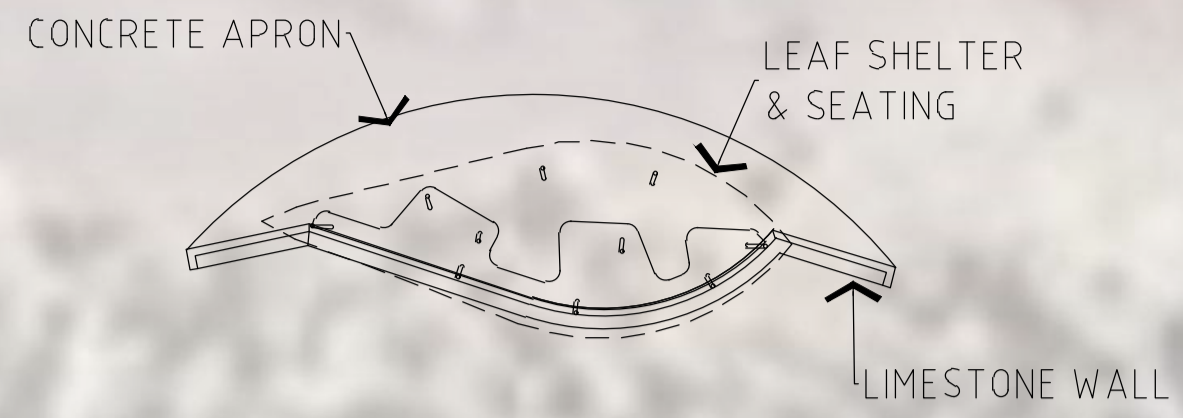
SCALE 1:200 @ A1



KALBARRI JACQUE'S POINT

SCALE 1:200 @ A1





KALBARRI JACQUE'S POINT

SCALE 1:200 @ A1



Payments List for Endorsement on 20th October 2023

MUNICIPAL FUND CHEQUES

Chq #	Date	Name	Description	Amount
22411	05-09-2023	PETTY CASH - NORTHAMPTON	PETTY CASH RECOUP	133.10
22412	12-09-2023	GERALDTON MOWER & REPAIR SPECIALISTS	PLANT PARTS	1046.60
22413	12-09-2023	SYNERGY	ELECTRICITY CHARGES	19551.46
22414	15-09-2023	DEPARTMENT OF TRANSPORT	SPECIAL SERIES PLATES	200.00
22415	21-09-2023	DEPARTMENT OF TRANSPORT	SPECIAL SERIES PLATES	200.00
22416	22-09-2023	SHIRE OF NORTHAMPTON (DPT TRANSPORT)	VEHICLE LIC TO SEPT 2024	17686.35
22417	27-09-2023	SHIRE OF NORTHAMPTON	BRB/BCITF COMMISSION JULY 2023	86.25
22418	28-09-2023	SHIRE OF NORTHAMPTON	BRB/BCITF COMMISSION AUG 2023	38.25
				\$ 38,942.01

ELECTRONIC FUND TRANSFERS – MUNICIPAL ACCOUNT

EFT #	Date	Name	Description	Amount
EFT25365	12-09-2023	KALBARRI IGA	GOODS	186.73
EFT25366	12-09-2023	DANIEL IAN JOHN BETTS	REFUND PLANNING FEE	707.00
EFT25367	12-09-2023	BLACKWOODS	SUNDRY TOOLS	2228.55
EFT25368	12-09-2023	BUNNINGS (GERALDTON WAREHOUSE)	ASPHALT BAGS	160.05
EFT25369	12-09-2023	ANDREW CAMPBELL	REIMB TELSTRA MOBILE	72.00
EFT25370	12-09-2023	CHAPMAN ANIMAL HOSPITAL	STERILISATION SUBSIDY	20.00
EFT25371	12-09-2023	CITY OF GREATER GERALDTON	MIDWEST LIBRARIES CONSORTIUM	2807.52
EFT25372	12-09-2023	COHESIS PTY LTD	IT HEALTH SYSTEMS REVIEW DEPOSIT	3847.25
EFT25373	12-09-2023	BOC GASES AUSTRALIA	INDUSTRY GASES	47.87
EFT25374	12-09-2023	PERTH COMPU-STOR	STATIONERY	222.34
EFT25375	12-09-2023	WINC AUSTRALIA PTY LTD	P/COPIER MTCE	1594.58
EFT25376	12-09-2023	TEAM GLOBAL EXPRESS PTY LTD	FREIGHT	495.38
EFT25377	12-09-2023	HAYLEY R WILLIAMS DEVISE URBAN PLANNING	PLANNING SERVICES	3861.00
EFT25378	12-09-2023	CENTRAL REGIONAL TAFE	CHEMICAL HANDLING TRAINING	300.00
EFT25379	12-09-2023	ELGAS	GAS	202.42
EFT25380	12-09-2023	ENGIN	TELEPHONE CHARGES	331.98
EFT25381	12-09-2023	FENN PLUMBING & GAS	KALB DEPOT WATER MAIN CHECK	165.00
EFT25382	12-09-2023	FREEMANS LIQUID WASTE PTY LTD	LIONS PARK PUMP SEPTICS	2167.50
EFT25383	12-09-2023	ATOM GERALDTON	PPE	332.39
EFT25384	12-09-2023	GERALDTON & MIDWEST SECURITY SERVICES	SECURITY SYSTEMS	1182.84
EFT25385	12-09-2023	GHD PTY LTD	NORTHAMPTON DISASTER RECOVERY	32954.57
EFT25386	12-09-2023	THE GREEN MAN TREE SERVICES	TREE LOPPING KALBARRI	2197.00
EFT25387	12-09-2023	C + J HANSON PLUMBING CONTRACTORS	VARIOUS PLUMBING	9726.16
EFT25388	12-09-2023	HIP POCKET WORK WEAR	UNIFORM EMBROIDERY	50.45
EFT25389	12-09-2023	HORROCKS COMMUNITY CENTRE INC	REFRESHMENTS	1000.00

EFT #	Date	Name	Description	Amount
EFT25390	12-09-2023	HOSEY'S CONTRACTING	ASBESTOS REMOVAL	1877.52
EFT25391	12-09-2023	KALBARRI EXPRESS FREIGHT	FREIGHT	40.48
EFT25392	12-09-2023	SUSAN FRANCIS KOPPENSTEINER	REIMB PLANTS/TOOLS	645.75
EFT25393	12-09-2023	LGISWA	MOTOR VEHICLE INS ADJUST 22/23	2949.38
EFT25394	12-09-2023	MANSOM ENGINEERING	PORT GREG WATER FAB PIPE	330.00
EFT25395	12-09-2023	MCLEODS BARRISTERS & SOLICITORS	LEGAL ADVICE	3181.20
EFT25396	12-09-2023	MEDIBLOOM GROUP PTY LTD	DOCTORS TRAVEL AUGUST 2023	777.92
EFT25397	12-09-2023	LGRCEU	PAYROLL DEDUCTIONS	41.00
EFT25398	12-09-2023	GERALDTON TOYOTA	VEHICLE SERVICE	561.24
EFT25399	12-09-2023	GRANT MIDDLETON	REIMB PROJECTOR GLOBE	141.76
EFT25400	12-09-2023	MIDWEST PEST MANAGEMENT	NTON NEWS SPRAY BEES	253.00
EFT25401	12-09-2023	NAPA	PARTS	207.06
EFT25402	12-09-2023	NORTHAMPTON NEWSAGENCY	STATIONERY, NEWSPAPERS	946.57
EFT25403	12-09-2023	NORTHAMPTON FAMILY STORE	2023/2024 UNIFORMS	8657.73
EFT25404	12-09-2023	REDINK HOMES MIDWEST	REFUND KERB DEPOSIT	500.00
EFT25405	12-09-2023	SUN CITY PRINT & DESIGN	STATIONERY FIREBREAKS NOTICE	594.00
EFT25406	12-09-2023	PAUL SHERIFF	SYNERGYSOFT MTCE	275.00
EFT25407	12-09-2023	SKYTRUST	SKYTRUST SUBSCRIPTION	493.90
EFT25408	12-09-2023	ELEANOR ELIZABETH SUDLOW	REIMB ASHBURTON MEETING EXPS	602.55
EFT25409	12-09-2023	TELSTRA	TELEPHONE CHARGES	1226.81
EFT25410	12-09-2023	2V NET IT SOLUTIONS	LENOVO THINKBOOK LAPTOP	2704.00
EFT25411	12-09-2023	TOTALLY WORKWEAR - GERALDTON	SAFETY BOOTS	187.56
EFT25412	12-09-2023	DATATRAX PTY LTD	KVC VIDEO ADVERTISING	395.00
EFT25413	12-09-2023	LANDGATE	VALUATION EXPENSES	1110.80
EFT25414	12-09-2023	IT VISION	SYNERGYSOFT TRAINING	990.00
EFT25415	12-09-2023	WEST AUSTRALIAN NEWSPAPERS LTD	ADVERTISING	1971.53
EFT25416	12-09-2023	NORTHAMPTON TYRES	1 TYRE, VALVES	2375.00

EFT #	Date	Name	Description	Amount
EFT25417	15-09-2023	BUILDING AND CONSTRUCTION INDUSTRY TRAINING FUND	BCITF JULY 2023	1631.75
EFT25418	15-09-2023	HAYLEY R WILLIAMS DEVISE URBAN PLANNING	PLANNING SERVICES	2860.00
EFT25419	15-09-2023	DEPARTMENT OF MINES, INDUSTRY REGULATION AND SAFETY	BRB JULY 2023	1683.43
EFT25420	15-09-2023	GHD PTY LTD	NORTHAMPTON DISASTER RECOVERY	3124.00
EFT25421	15-09-2023	OLIVIA ANNETTE RADFORD	KERB DEPOSIT REFUND	500.00
EFT25422	14-09-2023	MIDWEST FIRE PROTECTION SERVICES	FIRE EXTINGUISHER CHECKS	7082.86
EFT25423	19-09-2023	HOWLETT & CO VEGETATION MANAGEMENT	TREE LOPPING HORROCKS OVAL	16511.00
EFT25424	19-09-2023	RICHARD STEPHEN PEARCE	REIMB TRANSPORTABLE HOMES BOND	7900.00
EFT25425	19-09-2023	SAFETYCARE AUSTRALIA PTY LTD	SAFETY HUB SUBSCRIPTION 2023/24	1045.00
EFT25426	21-09-2023	AUSTRALIAN TAXATION OFFICE	BAS AUGUST 2023	52959.00
EFT25427	27-09-2023	AW CRAGAN & ALLCAPRI PTY LTD	BOBCAT HIRE WORKS	5335.00
EFT25428	27-09-2023	ARROW BRONZE	CEMETERY PLAQUE	714.96
EFT25429	27-09-2023	HONOR CLAIR ASH	REFUND BUS BOND	200.00
EFT25430	27-09-2023	AUSTRALIA POST	POSTAGE	2775.86
EFT25431	27-09-2023	BATAVIA COAST TRIMMERS	KALB MOWER SEED CATCHER	176.00
EFT25432	27-09-2023	RUSSELL JOHN BROMLEY	FITZGERALD ST RES PAINTING	5200.00
EFT25433	27-09-2023	BUNNINGS (GERALDTON WAREHOUSE)	PLANTS	1409.81
EFT25434	27-09-2023	COAST TO BUSH CONCRETING	GREY STREET DRIVEWAY	1760.00
EFT25435	27-09-2023	CENTRAL WEST PUMP SERVICE	PT GREG/ECO FLORA PUMP/METER	4681.60
EFT25436	27-09-2023	CITY OF GREATER GERALDTON	REFUSE DISPOSAL	24341.28
EFT25437	27-09-2023	CLEANAWAY OPERATIONS PTY LTD	DOM/COMM REFUSE COLL/FRONT LIFTS	42591.89
EFT25438	27-09-2023	COATES HIRE OPERATIONS PTY LTD	NTON OVAL EXCAVATOR HIRE	332.82
EFT25439	27-09-2023	BOC GASES AUSTRALIA	INDUSTRY GASES, MIG WIRE	157.54
EFT25440	27-09-2023	CONCEPT MEDIA PTY LTD	KVC ADVERTSING "HAVE A GO NEWS"	800.42

EFT #	Date	Name	Description	Amount
EFT25441	27-09-2023	TEAM GLOBAL EXPRESS PTY LTD	FREIGHT	1802.07
EFT25442	27-09-2023	CLANCY ROWE CONST & MAINT	HKS AMBULANCE REPAIR ROLLER DOOR	175.00
EFT25443	27-09-2023	HAYLEY R WILLIAMS DEVISE URBAN PLANNING	PLANNING SERVICES	2431.00
EFT25444	27-09-2023	GARY DUNGATE	NWCH/STEPHEN SR RELAY PAVERS	1562.00
EFT25445	27-09-2023	ECO-FLORA CRANE, TRUCK & EXCAVATOR SERVICES	KALB CLEAR STORM WATER DRAIN	450.00
EFT25446	27-09-2023	ELDERS RURAL SERVICES AUSTRALIA LTD	WEED SPRAYS, PPE, TRAPS	11593.29
EFT25447	27-09-2023	FENN PLUMBING & GAS	KAL DEPOT INSTALL SEPTICS, OTHER	20757.94
EFT25448	27-09-2023	FREEMANS LIQUID WASTE PTY LTD	VAROUS SITE PUMP SEPTICS	12058.00
EFT25449	27-09-2023	GERALDTON LOCK & KEY SPECIALISTS	KEYS	38.50
EFT25450	27-09-2023	ATOM GERALDTON	HARDWARE	350.50
EFT25451	27-09-2023	GERALDTON FUEL COMPANY PTY LTD	FUEL CARD PURCHASES	1167.74
EFT25452	27-09-2023	DAVID GRAY & CO PTY LTD	240LT GREEN BINS & PARTS	5011.33
EFT25453	27-09-2023	GREAT SOUTHERN FUEL SUPPLY	DEPOTS DIESEL, FUEL CARDS	31314.42
EFT25454	27-09-2023	C + J HANSON PLUMBING CONTRACTORS	VARIOUS PLUMBING	3070.98
EFT25455	27-09-2023	INDEPENDENT RURAL NORTHAMPTON	TOOLS, HARDWARE, RETIC	1875.95
EFT25456	27-09-2023	JASON SIGNMAKERS	SIGNS	3988.57
EFT25457	27-09-2023	SCOTT ALEXANDER JONES	PT GREG MOWING/SPRAYING	1070.00
EFT25458	27-09-2023	KALBARRI AUTO CENTRE	PLANT SERVICE	1650.00
EFT25459	27-09-2023	BP KALBARRI	RAPID SET, HARDWARE	307.25
EFT25460	27-09-2023	KALBARRI WAREHOUSE	HARDWARE	106.50
EFT25461	27-09-2023	KALBARRI CARRIERS	FREIGHT	536.25
EFT25462	27-09-2023	KALBARRI NEWSAGENCY	STATIONERY	57.90
EFT25463	27-09-2023	GRAEME RALPH	WARRIBANDA/BATAVIA GRAVEL	211.20
EFT25464	27-09-2023	KEMPTON ELECTRICAL CONTRACTING	NTON OVAL SHOW DAY SAFETY CHECKS	1661.09
EFT25465	27-09-2023	KALBARRI JETTY SURF	KALBARRI SKATE COMP SPONSERSHIP	500.00

EFT #	Date	Name	Description	Amount
EFT25466	27-09-2023	SUSAN FRANCIS KOPPENSTEINER	REIMB PLANTS	45.00
EFT25467	27-09-2023	LGRCEU	PAYROLL DEDUCTIONS	41.00
EFT25468	27-09-2023	GERALDTON TOYOTA	VEHICLE SERVICE	1122.81
EFT25469	27-09-2023	MIDWEST AERO MEDICAL	PRE PLACEMENT MEDICAL	514.87
EFT25470	27-09-2023	THE WORKWEAR GROUP	UNIFORM	10.43
EFT25471	27-09-2023	NORTHAMPTON IGA	NTON DEPOT/OFFICE GOODS	88.36
EFT25472	27-09-2023	NORTHAMPTON LIONS CLUB	DRUM MUSTER	547.96
EFT25473	27-09-2023	NORTHAMPTON AUTO ELECTRICS	PLANT ELECTRICAL	1310.20
EFT25474	27-09-2023	NOTICE BOARDS AUSTRALIA	CEMETERY NOTICE BOARD	2442.00
EFT25475	27-09-2023	NOVUS AUTOGLASS MIDWEST	VEHICLE WINDSCREEN	990.00
EFT25476	27-09-2023	PORT GREGORY CARAVAN PARK	PT GREGORY FIRE TRUCK DIESEL	156.21
EFT25477	27-09-2023	PREFERRED TRAINING NETWORK	TRAINING CONFLICT DE-ESCALATING	5390.00
EFT25478	27-09-2023	RAC BUSINESSWISE	BUSINESSWISE ASSIST	805.00
EFT25479	27-09-2023	SANFORD VETERINARY CLINIC	STERILISATION SUBSIDY	20.00
EFT25480	27-09-2023	SCAVENGER SUPPLIES PTY LTD	FIRE UNITS QUIK SLIPON	8415.00
EFT25481	27-09-2023	THE SHEARING SHED CAFE	REFRESHMENTS	410.00
EFT25482	27-09-2023	PAUL SHERIFF	SYNERGYSOFT UPGRADE	275.00
EFT25483	27-09-2023	SIMPLE LIFE PROJECTS	KERB DEPOSIT REFUND	500.00
EFT25484	27-09-2023	STRATAGREEN	LITTER GRABBERS	177.01
EFT25485	27-09-2023	SUNCITY SIGNS AND GRAPHICS	SIGNS	124.74
EFT25486	27-09-2023	TELSTRA	TELEPHONE CHARGES	600.37
EFT25487	27-09-2023	THE SEWING FAIRY	UNIFORMS EMBROIDERY	910.00
EFT25488	27-09-2023	THURKLE'S EARTHMOVING & MTCE	BINNU EAST ROAD DOZER WORK GRAVEL	62524.00
EFT25489	27-09-2023	2V NET IT SOLUTIONS	COMPTER MTCE	574.00
EFT25490	27-09-2023	TOTALLY WORKWEAR - GERALDTON	WIDE BRIM HATS	95.75
EFT25491	27-09-2023	VAC WEST	NTON STREET SWEEPING	6138.00
EFT25492	27-09-2023	JULIE WATERSON	REIMB MEALS TRAINING	111.10

EFT #	Date	Name	Description	Amount
EFT25493	27-09-2023	WESTERN POWER	BINNU REPEATER SITE POWER	337.08
EFT25494	27-09-2023	WESTLINE CONTRACTING	HAMPTON RD LINE MARKING	3908.30
EFT25495	27-09-2023	NORTHAMPTON TYRES	6 TYRES, PUNCTURE REPAIR	2850.00
EFT25496	27-09-2023	WILLIAMS & HUGHES	LEGAL FEES EASEMENT DEED	3359.95
EFT25497	27-09-2023	P MARKHAM AND M A WILSON (WILSON COMPLETE)	INSTALL SHELTER, VARIOUS REPAIRS	7887.00
EFT25498	27-09-2023	WURTH AUSTRALIA PTY LTD	PLANT PARTS	671.09
EFT25499	28-09-2023	BUILDING AND CONSTRUCTION INDUSTRY TRAINING FUND	BCITF - AUG 2023	51.43
EFT25500	28-09-2023	DEPARTMENT OF MINES, INDUSTRY REGULATION AND SAFETY	BRB - AUG 2023	1001.58
EFT25501	29-09-2023	DESMOND RAY PIKE	REIMB TRAVEL/FUEL LG WEEK	1195.72
				<u>\$ 506,020.00</u>

Jnl #	Date	Name	DIRECT DEBIT Description	Amount
	14-09-2023	PAYROLL	FN/E 13/09/2023	112,001.00
	15-09-2023	SUPERCHOICE	SUPERANNUATION PAY FN/E 13/09/2023	24,338.12
	28-09-2023	PAYROLL	FN/E 27/09/2023	101,252.00
	29-09-2023	SUPERCHOICE	SUPERANNUATION PAY FN/E 27/09/2023	23,963.03
GJ0304	30-09-2023	NATIONAL AUSTRALIA BANK	BANK FEES	231.57
GJ0305	30-09-2023	NATIONAL AUSTRALIA BANK	BANK MERCHANT FEES	524.25
GJ0306	30-09-2023	COMMONWEALTH BANK	BPOINT FEES	191.32
GJ0307	30-09-2023	NATIONAL AUSTRALIA BANK	BPAY	576.40
GJ0310	30-09-2023	NAB CEO CORPORATE CARD	BANK CHARGES	9.00
			ASHBURTON MEETING CR ACC/EXPS	4,607.26
			RAKE RESIDENCE PAINT	125.76
				<u>4,742.02</u>
GJ0311	30-09-2023	NAB DCEO CORPORATE CARD	BANK FEES	9.00
			COMPUTER EXPS 2VNET/ADOBE	1,658.41
			NTON OFFICE VACUUM	499.00
			NTON COMMUNITY BUS LH MIRROR	338.40
			FITZ RESIDENCE ROBE FITTINGS	136.56
			STAFF TRAINING ACCOMM	342.06
			REFRESHMENTS COUNCIL MEETING KALB	390.00
			LIBRARY BOOKS	80.60
			LGMA MEMBERSHIP DCEO	531.00
			KAL DEPOT IINET	79.99
				<u>4,065.02</u>
GJ0312	30-09-2023	NAB CEO CORPORATE CARD	MEMBERS EXPS CERTIFICATE FRAMES	84.00
			COMP EXPS LAPTOP	3,698.48
			MEETING ACCOM	160.00
				<u>3,942.48</u>
GJ0313	30-09-2023	NAB DCEO CORPORATE CARD	COMPUTER EXPS 2VNET/ADOBE	700.92
			FITZ RESIDENCE GARDEN SLEEPERS, BATHROOM FITTINGS, DOOR STOPS	958.54
				<u>1,659.46</u>
				<u>\$ 277,486.67</u>

SHIRE OF NORTHAMPTON**MONTHLY FINANCIAL REPORT**

(Containing the required statement of financial activity and statement of financial position)

For the period ended 30 September 2023

LOCAL GOVERNMENT ACT 1995

LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

TABLE OF CONTENTS***Statements required by regulation***

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SHIRE OF NORTHAMPTON
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2023

	Supplementary Information	Adopted Budget Estimates (a) \$	YTD Budget Estimates (b) \$	YTD Actual (c) \$	Variance* \$ (c) - (b)	Variance* % ((c) - (b))/(b)	Var.
OPERATING ACTIVITIES							
Revenue from operating activities							
General rates	10	5,047,928	5,047,928	5,050,256	2,328	0.05%	▲
Rates excluding general rates		56,000	56,000	56,089	89	0.16%	▲
Grants, subsidies and contributions	13	918,769	389,774	224,626	(165,148)	(42.37%)	▼
Fees and charges		1,321,561	1,013,517	894,855	(118,662)	(11.71%)	▼
Interest revenue		177,500	47,999	45,627	(2,372)	(4.94%)	▼
Profit on asset disposals	6	59,000	29,499	0	(29,499)	(100.00%)	▼
		7,580,758	6,584,717	6,271,453	(313,264)	(4.76%)	
Expenditure from operating activities							
Employee costs		(4,394,780)	(1,135,087)	(1,084,618)	50,469	4.45%	▲
Materials and contracts		(2,839,575)	(714,083)	(560,110)	153,973	21.56%	▲
Utility charges		(363,900)	(90,918)	(31,011)	59,907	65.89%	▲
Depreciation		(2,557,550)	(639,363)	(272,099)	367,264	57.44%	▲
Finance costs		(30,725)	(7,674)	(150)	7,524	98.05%	▲
Insurance		(249,990)	(124,917)	(122,510)	2,407	1.93%	▲
Other expenditure		(642,469)	(159,738)	(160,805)	(1,067)	(0.67%)	▼
		(11,078,989)	(2,871,780)	(2,231,303)	640,477	22.30%	
Non-cash amounts excluded from operating activities	Note 2(b)	2,498,550	609,864	553,155	(56,709)	(9.30%)	▼
Amount attributable to operating activities		(999,681)	4,322,801	4,593,305	270,504	6.26%	
INVESTING ACTIVITIES							
Inflows from investing activities							
Proceeds from capital grants, subsidies and contributions	14	1,312,387	328,089	392,241	64,152	19.55%	▲
Proceeds from disposal of assets	6	155,000	0	0	0	0.00%	
Proceeds from financial assets at amortised cost - self supporting loans		17,005	8,419	8,419	0	0.00%	
		1,484,392	336,508	400,660	64,152	19.06%	
Outflows from investing activities							
Payments for property, plant and equipment	5	(852,750)	(268,428)	(18,464)	249,964	93.12%	▲
Payments for construction of infrastructure	5	(2,736,610)	(689,121)	(57,555)	631,566	91.65%	▲
		(3,589,360)	(957,549)	(76,019)	881,530	92.06%	
Amount attributable to investing activities		(2,104,968)	(621,041)	324,641	945,682	152.27%	
FINANCING ACTIVITIES							
Inflows from financing activities							
Proceeds from new debentures	11	250,000	0	0	0	0.00%	
		250,000	0	0	0	0.00%	
Outflows from financing activities							
Repayment of borrowings	11	(138,610)	(8,419)	(8,419)	0	0.00%	
Transfer to reserves	4	(101,650)	0	(441,563)	(441,563)	0.00%	▼
		(240,260)	(8,419)	(449,982)	(441,563)	(5244.84%)	
Amount attributable to financing activities		9,740	(8,419)	(449,982)	(441,563)	(5244.84%)	
MOVEMENT IN SURPLUS OR DEFICIT							
Surplus or deficit at the start of the financial year		3,094,909	3,094,909	2,403,737	(691,172)	(22.33%)	▼
Amount attributable to operating activities		(999,681)	4,322,801	4,593,305	270,504	6.26%	▲
Amount attributable to investing activities		(2,104,968)	(621,041)	324,641	945,682	152.27%	▲
Amount attributable to financing activities		9,740	(8,419)	(449,982)	(441,563)	(5244.84%)	▼
Surplus or deficit after imposition of general rates		0	6,788,250	6,871,701	83,451	1.23%	▲

KEY INFORMATION

▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

* Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

SHIRE OF NORTHAMPTON
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 30 SEPTEMBER 2023

	Supplementary Information	30 June 2022	30 September 2023
		\$	\$
CURRENT ASSETS			
Cash and cash equivalents	3	4,889,425	4,325,664
Trade and other receivables		603,760	4,572,057
Inventories	8	13,407	46,082
TOTAL CURRENT ASSETS		5,506,592	8,943,803
NON-CURRENT ASSETS			
Trade and other receivables		95,432	95,432
Other financial assets		392,669	384,250
Inventories		180,000	180,000
Property, plant and equipment		36,474,104	36,220,469
Infrastructure		98,515,085	98,572,640
TOTAL NON-CURRENT ASSETS		135,657,290	135,452,791
TOTAL ASSETS		141,163,882	144,396,594
CURRENT LIABILITIES			
Trade and other payables	9	1,777,664	586,405
Other liabilities	12	20,000	20,000
Borrowings	11	138,610	0
Employee related provisions	12	744,555	744,555
TOTAL CURRENT LIABILITIES		2,680,829	1,350,960
NON-CURRENT LIABILITIES			
Borrowings	11	807,407	937,598
Employee related provisions		1,026,019	1,026,019
TOTAL NON-CURRENT LIABILITIES		1,833,426	1,963,617
TOTAL LIABILITIES		4,514,255	3,314,577
NET ASSETS		136,649,627	141,082,017
EQUITY			
Retained surplus		87,855,088	91,845,915
Reserve accounts	4	653,221	1,094,784
Revaluation surplus		48,141,318	48,141,318
TOTAL EQUITY		136,649,627	141,082,017

This statement is to be read in conjunction with the accompanying notes.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 30 SEPTEMBER 2023

1 BASIS OF PREPARATION AND SIGNIFICANT ACCOUNTING POLICIES

BASIS OF PREPARATION

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996*, prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Local Government (Financial Management) Regulations 1996, regulation 34 prescribes contents of the financial report. Supporting information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 15 to these financial statements.

Judgements and estimates

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimated fair value of certain financial assets
- impairment of financial assets
- estimation of fair values of land and buildings, infrastructure and investment property
- estimation uncertainties made in relation to lease accounting
- estimated useful life of intangible assets

SIGNIFICANT ACCOUNTING POLICIES

Significant accounting policies utilised in the preparation of these statements are as described within the 2023-24 Annual Budget. Please refer to the adopted budget document for details of these policies.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 03 October 2023

SHIRE OF NORTHAMPTON
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2023

2 STATEMENT OF FINANCIAL ACTIVITY INFORMATION

	Supplementary Information	Adopted Budget Opening 30 June 2023	Last Year Closing 30 June 2023	Year to Date 30 September 2023
		\$	\$	\$
(a) Net current assets used in the Statement of Financial Activity				
Current assets				
Cash and cash equivalents	3	1,896,166	4,889,425	4,325,664
Trade and other receivables		739,518	603,760	4,572,057
Other financial assets		17,684	0	0
Inventories	8	13,407	13,407	46,082
Other assets	8	180,000	0	0
		2,846,775	5,506,592	8,943,803
Less: current liabilities				
Trade and other payables	9	(1,894,219)	(1,777,664)	(586,405)
Other liabilities	12		(20,000)	(20,000)
Borrowings	11	(142,131)	(138,610)	0
Employee related provisions	12	(732,724)	(744,555)	(744,555)
		(2,769,074)	(2,680,829)	(1,350,960)
Net current assets		77,701	2,825,763	7,592,843
Less: Total adjustments to net current assets	Note 2(c)	(560,637)	(422,026)	(721,142)
Closing funding surplus / (deficit)		(482,936)	2,403,737	6,871,701

(b) Non-cash amounts excluded from operating activities

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

	Adopted Budget	YTD Budget (a)	YTD Actual (b)
	\$	\$	\$
Non-cash amounts excluded from operating activities			
Adjustments to operating activities			
Less: Profit on asset disposals	6	(59,000)	0
Less: Movement in liabilities associated with restricted cash			8,418
Add: Depreciation		2,557,550	272,099
Movement in current employee provisions associated with restricted cash			281,057
- Financial assets at amortised cost - term deposits			(8,419)
Total non-cash amounts excluded from operating activities		2,498,550	609,864
			553,155

(c) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

	Adopted Budget Opening 30 June 2023	Last Year Closing 30 June 2023	Year to Date 30 September 2023
	\$	\$	\$
Adjustments to net current assets			
Less: Reserve accounts	4	(653,222)	(1,094,784)
Add: Current liabilities not expected to be cleared at the end of the year:			
- Current portion of borrowings	11		138,610
- Current portion of employee benefit provisions held in reserve	4	92,585	92,585
Total adjustments to net current assets	Note 2(a)	(560,637)	(422,026)
			(721,142)

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

SHIRE OF NORTHAMPTON
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2023

3 EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.

The material variance adopted by Council for the 2023-24 year is \$5,000 or 0.00% whichever is the greater.

Description	Var. \$	Var. %	
	\$	%	
Revenue from operating activities			
General rates	2,328	0.05%	▲
Grants, subsidies and contributions	(165,148)	(42.37%)	▼
Timing will reconcile			
Fees and charges	(118,662)	(11.71%)	▼
Timing will reconcile			
Interest revenue	(2,372)	(4.94%)	▼
Profit on asset disposals	(29,499)	(100.00%)	▼
Vehicle changeover to be completed			
Expenditure from operating activities			
Employee costs	50,469	4.45%	▲
Variance due to vacant positions			
Materials and contracts	153,973	21.56%	▲
Timing will reconcile			
Utility charges	59,907	65.89%	▲
Timing will reconcile - accounts to be processed			
Depreciation	367,264	57.44%	▲
Variance due to Infrastructure depreciation not processed for July to September inclusive due to delay in re-valuation process.			
Finance costs	7,524	98.05%	▲
Timing will reconcile			
Insurance	2,407	1.93%	▲
Other expenditure	(1,067)	(0.67%)	▼
Non-cash amounts excluded from operating activities	(56,709)	(9.30%)	▼
Timing will reconcile			
Inflows from investing activities			
Proceeds from capital grants, subsidies and contributions	64,152	19.55%	▲
Timing will reconcile			
Outflows from investing activities			
Payments for property, plant and equipment	249,964	93.12%	▲
Timing will reconcile as works are completed			
Payments for construction of infrastructure	631,566	91.65%	▲
Timing will reconcile as works are completed			
Outflows from financing activities			
Transfer to reserves	(441,563)	0.00%	▼
Transfer to reserves actioned			
Surplus or deficit at the start of the financial year	(691,172)	(22.33%)	▼
Timing will reconcile			
Surplus or deficit after imposition of general rates	83,451	1.23%	▲
Due to variances described above			

SHIRE OF NORTHAMPTON
SUPPLEMENTARY INFORMATION
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SHIRE OF NORTHAMPTON
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 SEPTEMBER 2023

1 KEY INFORMATION

Funding Surplus or Deficit Components

Funding surplus / (deficit)				
	Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
Opening	\$3.09 M	\$3.09 M	\$2.40 M	(\$0.69 M)
Closing	\$0.00 M	\$6.79 M	\$6.87 M	\$0.08 M

Refer to Statement of Financial Activity

Cash and cash equivalents		
	\$4.33 M	% of total
Unrestricted Cash	\$3.23 M	74.7%
Restricted Cash	\$1.09 M	25.3%

Refer to 3 - Cash and Financial Assets

Payables		
	\$0.59 M	% Outstanding
Trade Payables	\$0.32 M	
0 to 30 Days		0.2%
Over 30 Days		99.8%
Over 90 Days		0.0%

Refer to 9 - Payables

Receivables		
	\$1.02 M	% Collected
Rates Receivable	\$3.55 M	32.6%
Trade Receivable	\$1.02 M	% Outstanding
Over 30 Days		101.6%
Over 90 Days		32.3%

Refer to 7 - Receivables

Key Operating Activities

Amount attributable to operating activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$1.00 M)	\$4.32 M	\$4.59 M	\$0.27 M

Refer to Statement of Financial Activity

Rates Revenue		
YTD Actual	\$5.05 M	% Variance
YTD Budget	\$5.05 M	0.0%

Refer to 10 - Rate Revenue

Grants and Contributions		
YTD Actual	\$0.22 M	% Variance
YTD Budget	\$0.39 M	(42.4%)

Refer to 13 - Grants and Contributions

Fees and Charges		
YTD Actual	\$0.89 M	% Variance
YTD Budget	\$1.01 M	(11.7%)

Refer to Statement of Financial Activity

Key Investing Activities

Amount attributable to investing activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$2.10 M)	(\$0.62 M)	\$0.32 M	\$0.95 M

Refer to Statement of Financial Activity

Proceeds on sale		
YTD Actual	\$0.00 M	%
Adopted Budget	\$0.16 M	(100.0%)

Refer to 6 - Disposal of Assets

Asset Acquisition		
YTD Actual	\$0.06 M	% Spent
Adopted Budget	\$2.74 M	(97.9%)

Refer to 5 - Capital Acquisitions

Capital Grants		
YTD Actual	\$0.39 M	% Received
Adopted Budget	\$1.31 M	(70.1%)

Refer to 5 - Capital Acquisitions

Key Financing Activities

Amount attributable to financing activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
\$0.01 M	(\$0.01 M)	(\$0.45 M)	(\$0.44 M)

Refer to Statement of Financial Activity

Borrowings	
Principal repayments	(\$0.01 M)
Interest expense	(\$0.00 M)
Principal due	\$0.94 M

Refer to 11 - Borrowings

Reserves	
Reserves balance	\$1.09 M
Interest earned	\$0.01 M

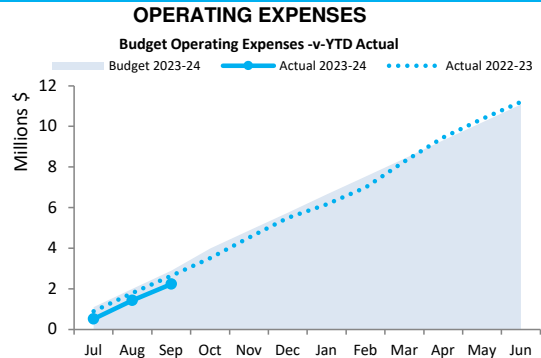
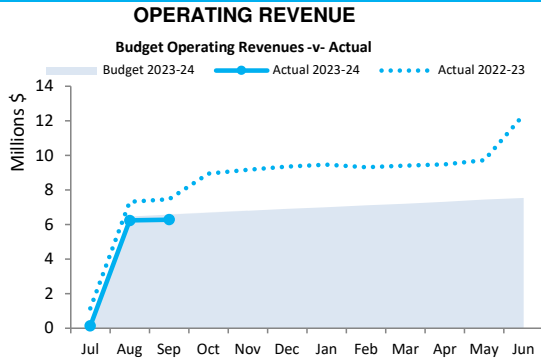
Refer to 4 - Cash Reserves

This information is to be read in conjunction with the accompanying Financial Statements and notes.

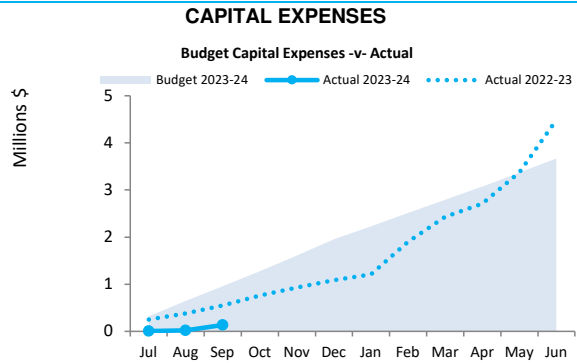
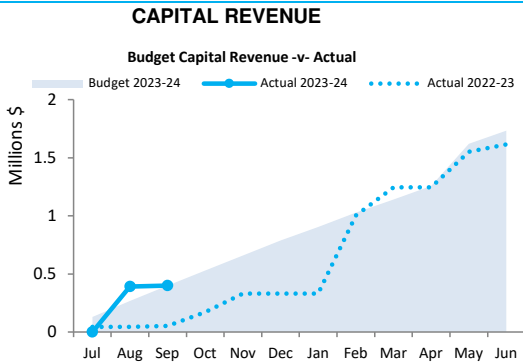
**SHIRE OF NORTHAMPTON
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 SEPTEMBER 2023**

2 KEY INFORMATION - GRAPHICAL

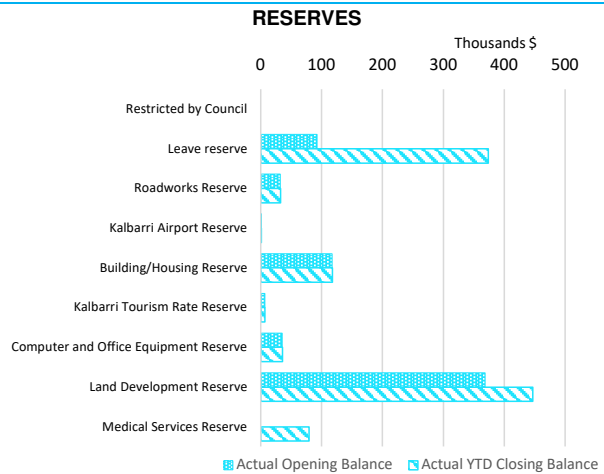
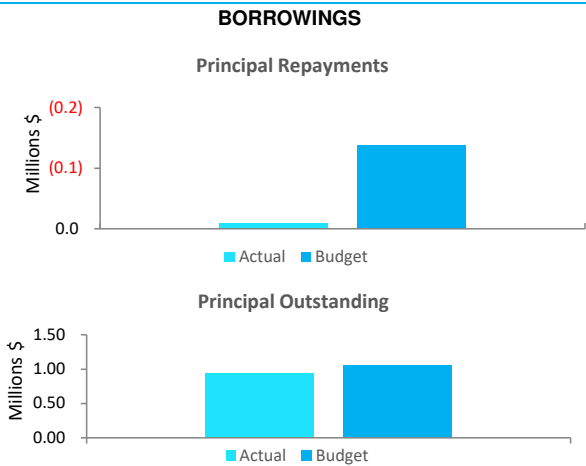
OPERATING ACTIVITIES



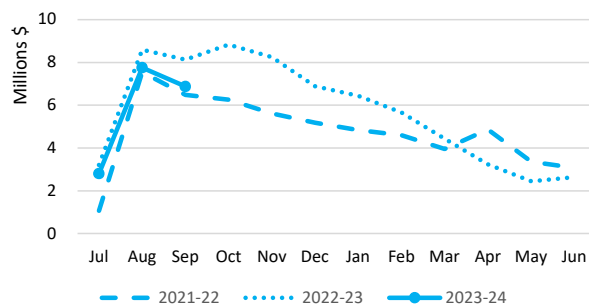
INVESTING ACTIVITIES



FINANCING ACTIVITIES



Closing funding surplus / (deficit)



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

SHIRE OF NORTHAMPTON
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 SEPTEMBER 2023

3 CASH AND FINANCIAL ASSETS

Description	Classification	Unrestricted	Restricted	Total Cash	Trust	Institution	Interest Rate	Maturity Date
		\$	\$	\$	\$			
Cash Deposits	Municipal	3,229,830		3,229,829.94		NAB		At call
Petty Cash	Cash on Hand	1,050		1,050.00				
Investment	Reserves	0	1,094,784	1,094,784		NAB	4.35%	30/11/2023
Total		3,230,880	1,094,784	4,325,664	0			
Comprising								
Cash and cash equivalents		3,230,880	1,094,784	4,325,664	0			
		3,230,880	1,094,784	4,325,664	0			

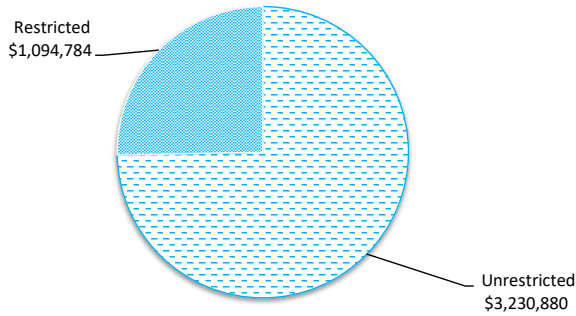
KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 4 - Other as:



**SHIRE OF NORTHAMPTON
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 SEPTEMBER 2023**

4 RESERVE ACCOUNTS

Reserve name	Budget	Budget	Budget	Budget	Budget	Actual	Actual	Actual	Actual	Actual YTD
	Opening	Interest	Transfer	Transfers	Closing	Opening	Interest	Transfers	Transfer	Closing
	Balance	Earned	s In (+)	Out (-)	Balance	Balance	Earned	In (+)	s Out (-)	Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Restricted by Council										
Leave reserve	92,585	5,000	5,000		102,585	92,585	7,450	273,607		373,642
Roadworks Reserve	31,986	1,500			33,486	31,986	725			32,711
Kalbarri Airport Reserve	1,045	500			1,545	1,045	250			1,295
Building/Housing Reserve	117,240	1,500			118,740	117,240	725			117,965
Kalbarri Tourism Rate Reserve	6,975	0			6,975	6,975	0			6,975
Computer and Office Equipment	35,136	1,000			36,136	35,136	500			35,636
Land Development Reserve	368,254	7,500			375,754	368,254	3,656	75,000		446,910
Medical Services Reserve	0		79,650		79,650	0	0	79,650		79,650
	653,222	17,000	84,650	0	754,872	653,221	13,306	428,257	0	1,094,784

5 CAPITAL ACQUISITIONS

Capital acquisitions	Adopted		YTD Actual	YTD Actual Variance
	Budget	YTD Budget		
	\$	\$	\$	\$
Buildings	71,750	26,430	18,464	(7,966)
Plant and equipment	781,000	241,998	0	(241,998)
Acquisition of property, plant and equipment	852,750	268,428	18,464	(249,964)
Infrastructure - Roads	2,157,140	539,274	54,635	(484,639)
Infrastructure - Footpaths & Carparks	376,470	94,101	0	(94,101)
Infrastructure - Parks & Ovals	148,000	41,997	2,920	(39,077)
Infrastructure - Water & Sewer Reticulation	55,000	13,749	0	(13,749)
Acquisition of infrastructure	2,736,610	689,121	57,555	(631,566)
Total capital acquisitions	3,589,360	957,549	76,019	(881,530)
Capital Acquisitions Funded By:				
Capital grants and contributions	1,312,387	328,089	392,241	64,152
Borrowings	250,000	0	0	0
Other (disposals & C/Fwd)	155,000	0	0	0
Contribution - operations	1,871,973	629,460	(316,222)	(945,682)
Capital funding total	3,589,360	957,549	76,019	(881,530)

SIGNIFICANT ACCOUNTING POLICIES

Each class of fixed assets within either plant and equipment or infrastructure, is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation and impairment losses.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

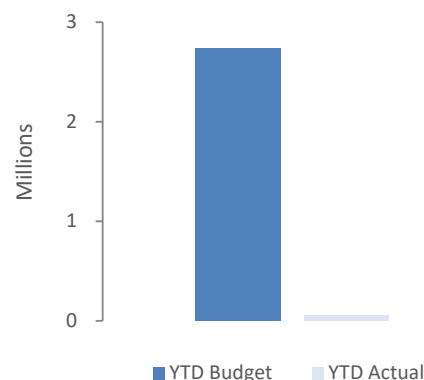
Initial recognition and measurement for assets held at cost

Plant and equipment including furniture and equipment is recognised at cost on acquisition in accordance with *Financial Management Regulation 17A*. Where acquired at no cost the asset is initially recognise at fair value. Assets held at cost are depreciated and assessed for impairment annually.

Initial recognition and measurement between mandatory revaluation dates for assets held at fair value

In relation to this initial measurement, cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads.

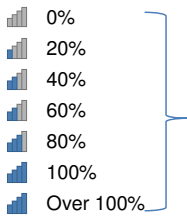
Payments for Capital Acquisitions



5 CAPITAL ACQUISITIONS - DETAILED

Capital expenditure total

Level of completion indicators



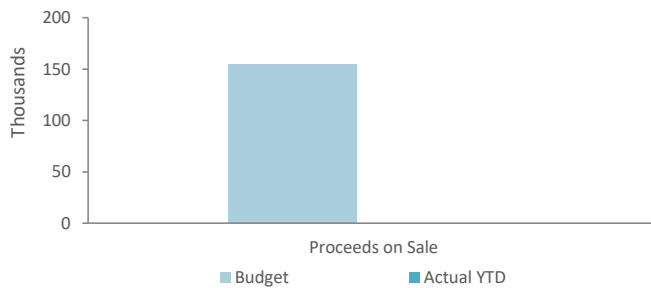
Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

Level of completion indicator, please see table at the end of this note for further detail.

Account Description	Adopted			Variance (Under)/Over
	Budget	YTD Budget	YTD Actual	
	\$	\$	\$	\$
DCEO Vehicle	55,000	27,498	0	27,498
Install Hampton Gardens Shelter (Seroja Donations)	0	0	2,920	(2,920)
DUP Recreation Ground Ablutions	6,000	0	0	0
Horrock Foreshore - Install Outdoor Shower	3,000	750	0	750
Kalbarri Recreation Jetty Repairs	40,000	9,999	0	9,999
NCC - Womes Change Room Upgrade	40,000	19,998	0	19,998
Port Gregory Carpark and BBQ	141,310	35,322	0	35,322
Stud Breeders Shed - Northampton	1,750	435	0	435
Kalbarri Multi-Use Centre	10,000	2,499	0	2,499
Horrocks North Holding Tanks	20,000	9,999	0	9,999
Shelters Kalbarri Foreshore	25,000	6,249	0	6,249
RSL Monument - Kalbarri Foreshore	60,000	15,000	0	15,000
Road Construction	2,157,140	539,274	54,635	484,639
Footpath/Carpark Construction	235,160	58,779	0	58,779
Water Truck	250,000	148,500	0	148,500
Back Hoe (No Trade) c/over	235,000	0	0	0
Truck Trailer	100,000	0	0	0
Tipper Trailer for Kalbarri Gardiner	9,000	0	0	0
LH Maintenance Kalbarri P283 c/over	55,000	27,500	0	27,500
Works Manager 4WD (Replace P302)	77,000	38,500	0	38,500
Kalbarri Depot Install Septic Tanks	14,000	3,498	18,464	(14,966)
Port Gregory Water Supply - Tank/Shed	55,000	13,749	0	13,749
	3,589,360	957,549	76,019	881,530

6 DISPOSAL OF ASSETS

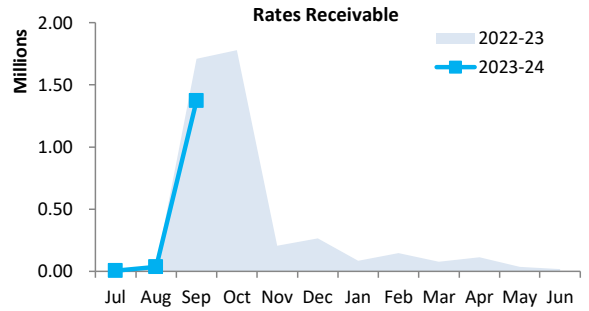
Asset Ref.	Asset description	Budget				YTD Actual			
		Net Book Value	Proceeds	Profit	(Loss)	Net Book Value	Proceeds	Profit	(Loss)
		\$	\$	\$	\$	\$	\$	\$	\$
	Plant and equipment								
41782	P295 MUX DCEO	19,000	40,000	21,000	0			0	0
41769	P283 Ute LH Kalbarri	5,000	10,000	5,000	0			0	0
41789	P302 Prado MWTS	35,000	50,000	15,000	0			0	0
41694	P217 Water Truck	27,500	40,000	12,500	0			0	0
41695	P218 Truck Trailer	9,500	15,000	5,500	0			0	0
		96,000	155,000	59,000	0	0	0	0	0



7 RECEIVABLES

Rates receivable

	30 Jun 2023	30 Sep 2023
	\$	\$
Opening arrears previous years	62,511	160,379
Levied this year	4,820,332	5,106,345
Less - collections to date	(4,722,464)	(1,718,484)
Gross rates collectable	160,379	3,548,240
Net rates collectable	160,379	3,548,240
% Collected	96.7%	32.6%



Receivables - general

	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Receivables - general	(5,979)	2,109	142,136	24,884	77,774	240,924
Percentage	(2.5%)	0.9%	59.0%	10.3%	32.3%	
Balance per trial balance						
Trade receivables						240,924
Rubbish receivables						496,279
GST receivable						41,696
Emergency Services Levy						244,918
Total receivables general outstanding						1,023,817

Amounts shown above include GST (where applicable)

KEY INFORMATION

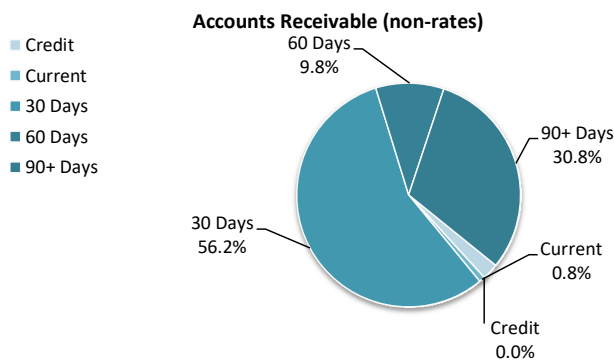
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.



8 OTHER CURRENT ASSETS

Other current assets	Opening Balance 1 July 2023	Asset Increase	Asset Reduction	Closing Balance 30 September 2023
	\$	\$	\$	\$
Inventory				
Fuel	13,407	32,675		46,082
Total other current assets	13,407	32,675	0	46,082

Amounts shown above include GST (where applicable)

KEY INFORMATION

Inventory

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

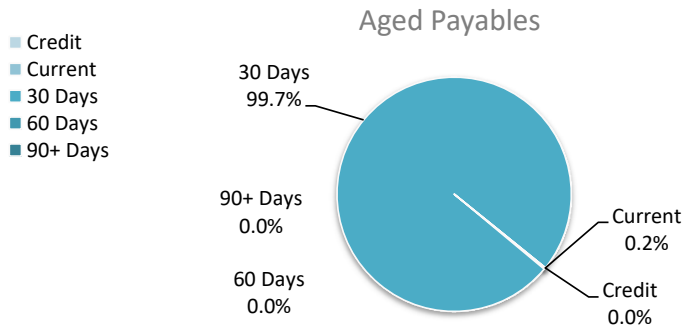
9 PAYABLES

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Payables - general	0	724	321,813	0	(107)	322,431
Percentage	0.0%	0.2%	99.8%	0.0%	0.0%	
Balance per trial balance						
Sundry creditors						322,431
Accrued salaries and wages						3,453
ATO liabilities						62,830
Payroll Deductions Rates						(40)
Prepaid Rates						31,891
Bonds and Deposits						183,876
Accrued Expenditure						(18,036)
Total payables general outstanding						586,405

Amounts shown above include GST (where applicable)

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



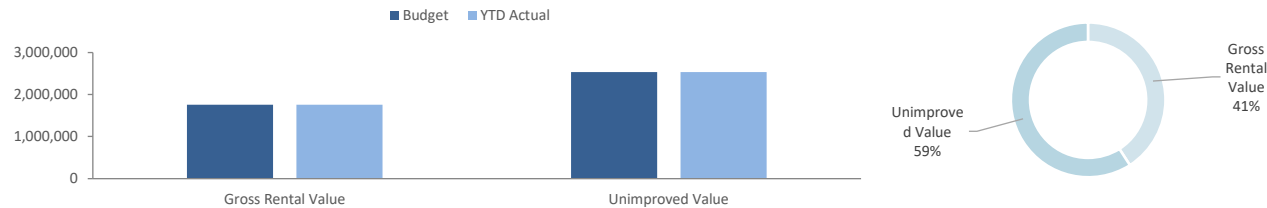
10 RATE REVENUE

General rate revenue

RATE TYPE	Rate in	Number of	Rateable	Rate	Budget	Total	Rate	YTD Actual	Total
	\$/ (cents)	Properties	Value	Revenue	Interim Rate Revenue	Revenue	Revenue	Interim Rate Revenue	Revenue
				\$	\$	\$	\$	\$	\$
Gross rental value									
Gross Rental Value	8.6903	1,445	18,432,632	1,756,773		1,756,773	1,756,781		1,756,781
Unimproved value									
Unimproved Value	0.8487	422	298,259,414	2,532,860		2,532,860	2,532,860		2,532,860
Sub-Total		1,867	316,692,046	4,289,633	0	4,289,633	4,289,640	0	4,289,641
Minimum payment	Minimum Payment \$615								
Gross rental value									
Gross Rental Value		1,151	5,325,590	707,865		707,865	714,015	615	714,630
Unimproved value									
Unimproved Value		52	1,655,142	50,430		50,430	44,280	1,705	45,985
Sub-total		1,203	6,980,732	758,295	0	758,295	758,295	2,320	760,615
Total general rates						5,047,928			5,050,256
Specified area rates	Rate in								
	\$/ (cents)								
Port Gregory Water Supply	0.045713	55	568,762	26,000		26,000	26,000		26,000
Kalbarri Tourism Rate	0.001785	1,759	16,805,309	30,000		30,000	30,089		30,089
Total specified area rates			17,374,071	56,000	0	56,000	56,089	0	56,089
Total						5,103,928			5,106,345

KEY INFORMATION

Prepaid rates are, until the taxable event for the rates has occurred, refundable at the request of the ratepayer. Rates received in advance give rise to a financial liability. On 1 July 2 the prepaid rates were recognised as a financial asset and a related amount was recognised as a financial liability and no income was recognised. When the taxable event occurs the financial liability is extinguished and income recognised for the prepaid rates that have not been refunded.



11 BORROWINGS

Repayments - borrowings

Information on borrowings	Loan No.	New Loans			Principal Repayments		Principal Outstanding		Interest Repayments	
		1 July 2023	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
Particulars		\$	\$	\$	\$	\$	\$	\$	\$	\$
Staff Housing	154	79,363				(39,038)	79,363	40,325	233	(2,871)
RSL Hall Extensions	156	312,202				(49,405)	312,202	262,797		(8,265)
Plant Purchases	157	243,626				(33,162)	243,626	210,464	809	(5,370)
Plant Purchases	158	0		250,000			0	250,000	334	
Staff Housing	152	2					2	2		
		635,193	0	250,000	0	(121,605)	635,193	763,588	1,376	(16,506)
Self supporting loans										
Pioneer Lodge		310,824	0	0	(8,419)	(17,005)	302,405	293,819	(1,526)	(14,219)
		310,824	0	0	(8,419)	(17,005)	302,405	293,819	(1,526)	(14,219)
Total		946,017	0	250,000	(8,419)	(138,610)	937,598	1,057,407	(150)	(30,725)
Current borrowings		138,610					0			
Non-current borrowings		807,407					937,598			
		946,017					937,598			

All debenture repayments were financed by general purpose revenue.

Self supporting loans are financed by repayments from third parties.

New borrowings 2023-24

Particulars	Amount Borrowed	Amount Borrowed	Institution	Loan Type	Term Years	Total Interest & Charges	Interest Rate	Amount (Used)		Balance Unspent
	Actual	Budget						Actual	Budget	
	\$	\$				\$	%	\$	\$	\$
Plant Loan 158	0	250,000	WATC	Fixed	10	0		0	0	0
	0	250,000				0		0	0	0

KEY INFORMATION

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature. Non-current borrowings fair values are based on discounted cash flows using a current borrowing rate.

12 OTHER CURRENT LIABILITIES

Other current liabilities	Note	Opening Balance 1 July 2023	Liability transferred from/(to) non current	Liability Increase	Liability Reduction	Closing Balance 30 September 2023
		\$	\$	\$	\$	\$
Other liabilities						
Contract liabilities		20,000	0			20,000
Total other liabilities		20,000	0	0	0	20,000
Employee Related Provisions						
Provision for annual leave		266,079	0			266,079
Provision for long service leave		478,476	0			478,476
Total Provisions		744,555	0	0	0	744,555
Total other current liabilities		764,555	0	0	0	764,555

Amounts shown above include GST (where applicable)

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 13

KEY INFORMATION**Provisions**

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee Related Provisions**Short-term employee benefits**

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

13 GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Unspent grant, subsidies and contributions liability					Grants, subsidies and contributions revenue		
	Liability	Increase in Liability	Decrease in Liability	Liability	Current Liability	Adopted Budget	YTD Budget	YTD Revenue
	1 July 2023		(As revenue)	30 Sep 2023	30 Sep 2023	Revenue	Budget	Actual
	\$	\$	\$	\$	\$	\$	\$	
Grants and subsidies								
GRANTS COMMISSION - GENERAL				0		47,850	11,962	16,846
GRANTS COMMISSION - ROADS				0		26,975	6,743	11,187
EMERGENCY SERVICES LEVY - BFB				0		53,090	13,272	13,273
EMERGENCY SERVICES LEVY - SES				0		40,000	9,999	10,000
CONTRIBUTIONS/REIMBURSEMENTS				0		3,552	888	0
- MRD MAINTENANCE				0		221,240	221,240	0
	0	0	0	0	0	392,707	264,104	51,305
Contributions								
CONTRIBUTIONS				0		15,000	3,750	(4,602)
REBATES AND COMMISSIONS				0		25,000	6,249	4,680
LEGAL CHARGES RATES (NO GST)				0		10,000	2,499	0
RATE EQUIVALENT PAYMENTS				0		23,267	0	0
REIMBURSEMENTS				0		12,000	3,000	0
CONTRIBUTIONS				0		16,000	3,999	0
REIMBURSEMENTS - OTHER				0		2,000	498	358
SELF SUPPORTING LOAN INTEREST REIMBURSEMENTS - PIONEER LODGE				0		0	0	6,139
NCCA GRANTS/CONTRIBUTIONS REVENUE				0		0	0	80
REIMBURSEMENTS - HOUSING OTHER				0		15,000	3,750	2,760
CONTRIBUTIONS				0		50,000	12,498	0
REIMBURSEMENTS - DRUMMUSTER				0		4,000	999	0
REIMBURSE (ADVERTISING/PLANNING COMMISSION)				0		200	48	6,364
REIMBURSEMENTS				0		8,500	2,124	2,480
CONTRIBUTIONS/REIMBURSEMENTS				0		0	0	3,552
REIMBURSEMENTS				0		2,000	498	339
REIMBURSEMENTS- REC. CTRE/GOLF CLUB				0		5,000	1,248	0
REIMBURSEMENTS				0		0	0	229
150 YEAR CELEBRATIONS - REVENUE (INC BRICKS/MEMORABILIA)				0		0	0	20
CONTRIBUTION (INC STREET LIGHTING)				0		3,750	936	0
LEASE FEES - HALF WAY BAY COTTAGES				0		16,000	3,999	0
BUILDING REIMBURSEMENTS				0		1,500	375	240
REIMBURSEMENTS				0		2,000	498	299
LIA (KITSON CIRCUIT) UNITS ANNUAL RENT				0		4,500	1,125	696
PT GREGORY SPEC AREA RATE				0		1,000	249	0
INSURANCE CLAIMS - VEHICLES				0		2,000	498	0
DIESEL FUEL REBATE				0		36,000	9,000	8,850
WHS COORDINATOR INCOME RECOUP				0		58,595	14,646	0
DFES/DFRAWA INCOME				0		187,750	46,935	140,831
REIMB. - WORKERS COMPENS.				0		25,000	6,249	3
	0	0	0	0	0	526,062	125,670	173,321
TOTALS	0	0	0	0	0	918,769	389,774	224,626

14 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Capital grant/contribution liabilities					Capital grants, subsidies and contributions revenue		
	Liability	Increase in Liability	Decrease in Liability	Liability	Current Liability	Adopted Budget	YTD Budget	YTD Revenue
	1 July 2023		(As revenue)	30 Sep 2023	30 Sep 2023	Revenue	Budget	Actual
	\$	\$	\$	\$	\$	\$	\$	\$
Capital grants and subsidies								
OTHER COMMUNITY AMENITIES - CONTRIBUTIONS/GRANTS				0	0	0	0	56,000
ROADS TO RECOVERY FUNDING				0	0	453,484	113,370	0
BLACKSPOT FUNDING				0	0	92,935	23,232	0
LRCI - LITTLE BAY ROAD & GREY STREET ASPHALT				0	0	490,301	122,574	220,000
WA BIKE NETWORK GRANT				0	0	41,000	10,248	0
REGIONAL ROAD GROUP FUNDING				0	0	234,667	58,665	0
RUNWAY RESEAL - LRCI GRANT				0	0	0	0	116,241
	0	0	0	0	0	1,312,387	328,089	392,241

**SHIRE OF NORTHAMPTON
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 SEPTEMBER 2023**

15 BONDS & DEPOSITS

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Description	Opening Balance	Amount	Amount	Closing Balance
	1 July 2023	Received	Paid	30 Sep 2023
	\$	\$	\$	\$
Transportable House Bonds	17,000	30,400	(7,900)	39,500
Footpath Bonds	23,007	11,500	(3,000)	31,507
Nomination Deposits	0	500	0	500
Building Levies (BCITF & BRB)	346	7,059	(5,200)	2,205
Community Bus Bond	5,400	600	(200)	5,800
Unclaimed Monies - Rates	5,179	19,776	(19,776)	5,179
RSL Hall Key Bond	430	0	0	430
Special Series Plates	4,510	930	(600)	4,840
Northampton Child Care Association	23,739	0	0	23,739
Horrocks Memorial Wall	1,198	0	0	1,198
One Life	940	0	0	940
Rubbish Tip Key Bond	1,800	0	0	1,800
Horrocks - Skate/Pump Park	2,000	0	0	2,000
RSL - Kalbarri Memorial	31,883	0	0	31,883
DOT - Department of Transport	0	58,008	(58,008)	0
Rates - Overpaid	30,761	0	0	30,761
Horrocks Lookout	1,353	0	0	1,353
Miscellaneous Deposits	240	0	0	240
	149,787	128,772	(94,683)	183,876

**SHIRE OF NORTHAMPTON
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 SEPTEMBER 2023**

16 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
			\$	\$	\$	\$
Budget adoption						0
LRCI3 - Kalbarri Runway Reseal	9.2.3	Capital revenue		145,301		145,301
LRCI3 - Grey Street Asphalt	9.2.3	Capital revenue		275,000		420,301
LRCI3 - NCC Toilet Block	9.2.3	Capital revenue		70,000		490,301
FAG's General Grant	9.2.3	Operating revenue		19,535		509,836
FAG's Road Grant	9.2.3	Operating revenue		17,771		527,607
Plant & Equipment	9.2.3	Capital expenses			(65,000)	462,607
Planning Consultancy	9.2.3	Operating expenses			(50,000)	412,607
Oval Residence	9.2.3	Operating expenses			(50,000)	362,607
Rake Place Residence	9.2.3	Operating expenses			(14,000)	348,607
Strategic Opportunities Reserve	9.2.3				(75,000)	273,607
Leave Reserve	9.2.3				(273,607)	0
				527,607	(527,607)	0

1. OPENING - PRESENT

The DBFCO opened the meeting at 2.00pm with the following persons in attendance.

Rob McKenzie	Chief Bush Fire Control Officer (CBFCO)
Grant Middleton	Executive Manager Corporate Services (EMCS)
Travis Glass	Captain – Kalbarri VFRS
Terry Ash	APPS – Kalbarri VFRS
Scott Bridgeman	Captain – DBFCO/Sandy Gully/Alma BFB
Tatina Vafiades	Secretary Port Gregory/Yallabatharra BFB
Joseph Wood	Captain Port Gregory/Yallabatharra BFB
Ben Clune	AO Midlands - DFES
Scott Rintoul	Captain - Northampton VFRS
Jerome Drew	Admin Officer – Ajana/Binnu BFB
Kyle Carson	Captain Ajana/Binnu BFB
Karl Suckling	Secretary – Ogilvie/Binnu BFB
Lindsay Rowe	Captain - Horrocks BFB

2. APOLOGIES

Ric Davey	Ranger – Shire of Northampton
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3. CONFIRMATION/ OF MINUTES

Not required as this is the initial Pre fire Season meeting.

4. BUSINESS ARISING FROM MINUTES

The minutes from the Fire Brigades, Captains & Secretary's meeting held on 4th October 2022 and the Bush Fire Advisory Committee Meeting held on 26th April 2023 were reviewed to ascertain if all items had been completed.

The following actions were agreed to complete the unresolved items from the prior meetings:

CBFCO to enquire about the provision of handheld WAERN radios for brigades.

Action - CBFCO

Brigade's to be provided with a list of phone numbers for emergency situations. This list will be in hierarchical order of phone contacts commencing with the CBFCO and where required brigades can utilise the list to contact an alternative Shire staff member if required. This will ensure there is always contact details available for volunteers during incidents for the request of Shire resources and the hire of external plant.

Action - CBFCO/EMCS

Verify that "The Shire of Northampton recommends no vehicle movement." text is added to the SMS fire related messaging.

Action – CBFCO/EMCS

5. GENERAL BUSINESS

5.1 Personal Protective Equipment

General discussion on the provision of PPE for Brigades.

5.2 Plant and Equipment

Staff to investigate the provision of a bulldozer for emergency fire situations and provide a list of equipment and contractors that are available for fire mitigation and response situations.

Action – CBFCO/EMCS

5.3 Preparedness/Availability

Attendees discussed the provision of a water source and tank at the Alma school site for firefighting purposes. Further investigation will be required by members to determine if a suitable water source is available for equipping. Pending the suitability of the site for a bore and tank staff will investigate the availability of grant funding and other funding to progress the project.

Action – CBFCO/EMCD&R

5.4 High Season Appliance

Staff to liaise with DFES and request a high season appliance for the upcoming fire season in the Ogilvie area. Members discussed the appropriate size of the appliance and settled on a 4.4 if available as the additional water capacity would be useful due to the majority of appliances attending fires having limited water carrying capacity.

Action – CBFCO/EMCS

5.5 Other Business

Brigade members and staff are to ensure that Automatic Vehicle Location (AVL) devices are tested, this is normally undertaken on the 1st of each month. CBFCO to arrange for the installation of the new replacement AVL's.

Action – CBFCO

Due to the amalgamation of brigades and boundary changes there will need to be information provided to brigades and property owners to ensure there is no confusion in relation to brigade area boundaries. Staff are liaising with DFES to provide mapping information. Once the map is available it will be advertised on several platforms.

Action – CBFCO/EMCS

The Isseka BFB was struggling to attract volunteers, Carl Suckling indicated that he could provide the details of residents in the Isseka area that might be interested in joining the Isseka BFB. CBFCO Rob McKenzie to contact as required.

Action – CBFCO

Changes requiring Council endorsement.

Kyle Carson has resigned from the DBFCO North position and Damien Harris indicated that he was willing to undertake the position.


Travis Glass (Captain Kalbarri VFRS) to be added as a Fire Control Officer and Permit Issuing Officer. Greg Teakle to be removed as a Fire Control Officer and Permit Issuing Officer as he has stepped down as Captain of the Northampton VFRS while the new Captain Scott Rintoul will be not undertake Fire Control Officer and Permit Issuing duties initially but will be considered for including at the 2024 Annual Bush Fire Advisory Committee Meeting.

6. CLOSURE

There being no further business the Chief Bush Fire Control Officer thanked everyone for their attendance and declared the meeting closed at 3.30 pm.

APPENDIX

ATTACHMENT 9.3.1 (1)

		Heritage Conservation & Development Local Planning Policy
Version 3		
Scheme Provisions: Special Control Area 4 – Town Centre Conservation Schedule 14 – Detailed Design & Streetscape Policy Guidelines for the Town Centre Conservation Precinct Cl. 8, Part 3 Deemed Provisions of LPS No. 10 and 11	Other References: Shire of Northampton Local Planning Scheme No. 10 Shire of Northampton Local Planning Scheme No. 11 Planning and Development Act 2005 Planning and Development (Local Planning Schemes) Regulations 2015 Shire of Northampton Local Heritage Survey (2015)	Special procedural considerations: Referral to Heritage Advisor

RESPONSIBILITY	Chief Executive Officer as per the Delegations Policy and Register.		
ADOPTION	V1 15 April 2016	Advertising	
	V1 24 May 2016	Final Adoption	
	V2 15 May 2020	Advertising/Final Adoption	
	V3 15 May 2020	Advertising / Final Approval	
	V4 20 Oct 2023	Advertising	

1.0 CITATION

This is a local planning policy prepared under the *Planning and Development (Local Planning Schemes) Regulations 2015* and the *Shire of Northampton Local Planning Schemes: No. 10 - Northampton District; and No. 11 - Kalbarri Townsite* ('the Scheme'). It may be cited as the Heritage, Conservation and Development local planning policy.

The local government may prepare a local planning policy in respect of any matter related to the planning and development of the Scheme area. In making a determination under the Scheme the local government must have regard to each relevant local planning policy to the extent that the policy is consistent with the Scheme.

2.0 BACKGROUND

The Shire of Northampton is home to a rich and diverse range of heritage places which it seeks to document, conserve and protect through existing mechanisms such as the Local Planning Scheme, the Town Centre Conservation Precinct, the Heritage List and the Shire of Northampton Local Government Heritage Survey, previously known as the Municipal Heritage Inventory (MHI).

Places considered worthy of protection are identified on the Heritage List established under Local Planning Scheme Nos. 10 and 11. A copy of the Heritage List is attached as Appendix 1.

3.0 OBJECTIVES

The objectives of the policy are:

- 3.1 To document, conserve and protect places of cultural heritage significance within the Shire of Northampton.
- 3.2 To ensure development does not adversely affect the significance of heritage places.
- 3.3 To ensure that sufficient information is provided to enable the local government to make informed decisions.
- 3.4 To ensure that heritage significance is given due weight in local planning decision making.
- 3.5 To guarantee that where a development is approved which involves the demolition of a heritage building within the Town Centre Precinct, that the development is actually constructed and within a specified timeframe.
- 3.6 To provide development and design guidance for development of places in the Heritage List and within the Town Centre Conservation Precinct (SCA 4) established pursuant to the Shire of Northampton Local Planning Schemes No. 10 and 11; and
- 3.7 To provide improved certainty to landowners and the community about the planning processes for heritage identification and protection in the Shire of Northampton.

4.0 POLICY STATEMENT

4.1 Definitions

For the purposes of this Planning Policy, the following terms shall have the same meaning as in Schedule 2, Part 1 'Deemed Provisions' of the *Planning and Development (Local Planning Schemes) Regulations 2015* and the *Heritage Act of Western Australia 2018*:

4.2 Application of Policy

4.2.1 Levels of Significance & Management Recommendations

The Local Heritage Survey assigns a management category for each place dependent upon its level of heritage significance.

Category	Level of Significance	Description	Management Recommendation
1	Exceptional Significance	Essential to the heritage of the locality	Conservation of the place is considered essential. Any proposed change should not unduly impact on the significance of the place and be in accordance with either a Conservation Plan or Heritage Impact Statement.
2	Considerable Significance	Very important to the heritage of the locality	Conservation of the place is highly recommended. Any proposed change should not unduly impact on the heritage values of the place and should retain significant fabric wherever feasible
3	Moderate Significance	Important to the heritage of the locality	Conservation of the place is recommended. Any proposed change to the place should not unduly impact on the heritage values of the place and should retain significant fabric where feasible.
4	Some Significance	Contributes to the heritage and/ or historical development of the locality	Conservation of the place is desirable. Any proposed change to the place should be in sympathy with the heritage values of the place
5	Historic Site	The site has historic significance for its previous use and its role in the historical development of the locality.	Proposed development may need to have regard to possible archaeological evidence remaining on the site. Recognise and interpret the site if feasible. This may be achieved through a variety of methods including, but not limited to, signage, public art, paving treatment and landscaping as well as design treatment of any new development, which reflects the former use of the site.
6	Municipal Inventory Archive	Place was previously included in the Municipal Inventory but has been removed due to demolition or diminished heritage significance	The place does not form part of the relevant local Town Planning Scheme Heritage List. This category is for record keeping purposes only

4.2.2 Heritage List

All places given a Management Category of 1 and 2 under the Local Heritage Survey are included in the Heritage List. Lesser categories are also included where they have streetscape or landscape significance.

A Development Application is required for all places listed in the Shire of Northampton Heritage List as per cl. 61(b)(i) of the 'Deemed Provisions' of the *Planning and Development (Local Planning Schemes) Regulations 2015*.

4.2.2.1 Threshold for inclusion in the Heritage List

Establishment and maintenance of the Heritage List is a requirement of Clause 8(1) of the Deemed Provisions. Inclusion of a place in the Heritage List will be based on an assessment of cultural heritage significance and the designation of this – assigned level of significance as detailed in the Shire's local government inventory – Local Heritage Survey as indicated in Table 1.

Table 1: Cultural Heritage Significance and inclusion in the Heritage List

Level of Significance	Category	Description	Heritage List
Exceptional Significance	1 (State Register of Heritage Places)	Essential to the heritage of the locality. Rare or outstanding example.	All places with this category are included in the statutory <i>Heritage List</i> .
Considerable significance	2	Very Important to the heritage of the locality. Shows a high degree of integrity/authenticity.	All places with this category are included in the statutory <i>Heritage List</i>
Moderate significance	3	Important to the heritage of the locality.	In certain cases where a place has streetscape or landscape significance it may be considered for inclusion in the Heritage List.
Some significance	4	Contributes to the heritage and/or historical development of the locality.	In certain cases where a place has streetscape or landscape significance it may be considered for inclusion in the Heritage List.

4.2.3 Relevant Considerations for Development Approval

In considering any development applications in relation to a place entered in the Heritage List or land within a designated heritage area under the Scheme, the local government will apply and have regard to:-

- a) the conservation and protection of any place or area that has been registered in the Register (State Register of Heritage Places) under the Heritage Act 2018, or is the subject of a Conservation Order under the Act;
- b) the conservation and protection of any place which is included in the Heritage List under Clause 8 of the deemed provisions of the Shire of Northampton Local Planning Schemes No. 10 and No. 11;
- c) whether the proposed development will adversely affect the significance of any heritage place, including adverse effect resulting from the location, bulk, form or appearance of the proposed development;
- d) the level of heritage significance of the place, based on a relevant heritage assessment;

- e) measures proposed to conserve the heritage significance of the place and its setting;
- f) the structural condition of the place, and whether the place is reasonably capable of conservation;
- g) whether the place is capable of adaptation to a new use which will enable its retention and conservation;
- h) the advice received from the Shire's Heritage Advisor; and
- i) the development control principles set out in *State Planning Policy 3.5 - Historic Heritage Conservation*.

4.2.4 Development Control Principles

The following 'development control principles' must be applied in considering applications for Development Approval in relation to a place entered in the Heritage List or land within a designated heritage area under the Scheme. The weight given to heritage as a consideration will vary, depending on the degree of significance of a place or area, and relevant economic, social or environmental factors that may apply.

4.2.4.1 Alterations, extensions or change of use affecting a heritage place

- a) Development should conserve and protect the cultural heritage significance of a heritage place based on respect for the existing building or structure, and the least possible change to the significant fabric.
- b) Alterations and additions to a heritage place should not detract from its significance and should be compatible with the siting, scale, architectural style and form, materials and external finishes of the place. Compatibility requires additions or alterations to work with the original fabric rather than simply copying or mimicking it.
- c) In some cases, the conservation and protection of a heritage place may require a change of use to ensure a reasonable beneficial use or return. Sympathetic adaptation and change of use should be supported in such cases.
- d) Development should be in accordance with any Planning Policies relating to heritage.
- e) Where a Conservation Plan has been prepared for a place, development must be in accordance with the conservation policies under the Conservation Plan.

4.2.4.2 Demolition of a heritage place (including a place within a heritage area)

- a) Demolition of a heritage place with exceptional or considerable significance is rarely appropriate and should require the strongest justification. Demolition of a heritage place with moderate or low significance should be avoided wherever possible, although there may be circumstances where demolition is justified. The onus rests with the applicant to provide a clear justification.
- b) Demolition approval should not be expected simply because redevelopment is a more attractive economic proposition, or because a building has been neglected. Consideration of a demolition proposal should be based upon the significance of the building or place; the feasibility of restoring or adapting it, or incorporating it into new development; and the extent to which the community would benefit from the proposed redevelopment.

Any person or organisation who is considering or proposing to develop or alter a heritage place should seek advice from a qualified heritage architect or heritage consultant prior to progressing any application.

4.2.5 Application Requirements

The local government may require an applicant to provide one or more of the following to assist the local government in determining the application. This is additional to the information required under the relevant Local Planning Scheme.

4.2.5.1 Heritage Impact Statement (HIS)

If a proposal will have a substantial impact on the significant fabric of a place in the Heritage List or land within a designated heritage area under the Scheme, the local government may require a 'Heritage Impact Statement' (HIS) to be submitted addressing three main questions:

- a. How will the proposed works affect the significance of the place or area?
- b. What measures (if any) are proposed to ameliorate any adverse impacts?
- c. Will the proposal result in any heritage conservation benefits that might offset any adverse impacts?

(Refer to Appendix 2: Heritage Council of WA, "Heritage Impact Statement – a guide")

4.2.5.2 Conservation Plan

If a proposal affects a place that is entered in the State Register of Heritage Places, or a large or complex place of exceptional significance, the Shire may require a Conservation Plan to be prepared. Such cases will be rare.

A Conservation Plan is a guiding document for the conservation and future use of a place, and is prepared in accordance with the Heritage Council's "Conservation Plan Study Brief: Introduction to Conservation Plans".

4.2.5.3 Structural Condition Assessment (in the case of demolition)

If structural failure is cited as a justification for the demolition of a place in the Heritage List evidence should be provided from a registered structural engineer that the structural integrity of the building has failed, to the point where it cannot be rectified without removal of a majority of its significant fabric and/or prohibitive costs.

4.2.5.4 Archival Recording (in the case of demolition or substantial redevelopment)

If a proposal is for the demolition or the substantial redevelopment of a place in the Heritage List, the local government may require, as a condition of approval, the preparation of an archival record of the place, prior to demolition or commencement of development.

4.2.5.5 Redevelopment Plans within the Town Centre Conservation Precinct (in the case of demolition)

- a) If a proposal is for the demolition of a place located within the Town Centre Conservation Precinct, the local government may require details of the proposed future development/use of the site to be submitted. Information required may include a redevelopment site plan, floor plan(s), elevations and accompanying details on the proposed development/use together with reference to suggested interpretive outcomes which reflect the history of the site.
- b) Additionally, the local government may require that, prior to granting approval for the demolition of a place, the proponent must have obtained a development approval for the future development/use of the site.
- c) Depending on the nature of the proposal and the significance of the place, the approval for the demolition of may be subject to the following condition:

"The development approved (the "New Development") must be constructed by no later than 2 years following the date of approval of the demolition licence. Prior to the issue of a demolition licence, the owner is to obtain a building licence

for the New Development and shall enter into a deed with the local government (prepared by the local government at the owner's cost) which shall include provisions:

- a. prohibiting any other development on the land until the New Development is completed;*
- b. confirming that the owner shall carry out the New Development as required by this condition;*
- c. requiring the owner to provide a signed building construction contract for the New Development to the local government within a stipulated time; and*
- d. charging the land in favour of the local government and authorising the local government to lodge an absolute caveat against the certificate of title to the land in order to secure the owner's obligations and to ensure any purchaser of the land enters into a similar deed."*

4.2.5.6 Incentives

The Shire's Local Planning Scheme contains clauses that allow the variation of any provision of the Scheme where its objective is to ensure the conservation of a heritage place. This provision gives the Shire considerable freedom to negotiate a suitable heritage outcome with property owners. It not only benefits the property owner but also the community as a heritage place can be conserved and the development potential realised through collaborative and creative planning.

4.2.6 Fees

The Shire of Northampton is supportive of property owners conserving and enhancing heritage places included in the Heritage List. Therefore it is not considered appropriate for minor works to attract application fees (Note: a development application is still required.) In many instances, if the property was not included on the Heritage List the minor works would be exempt from development approval. Accordingly the local government agrees to waive Planning Service fees for development applications where the estimated cost of development is \$50,000 or less for properties included in the Heritage List.

4.2.7 Consultation

The Shire of Northampton engages the services of a Heritage Advisor to assist with a diverse range of heritage issues. The role of the Heritage Advisor is to provide information and advice on heritage assessment, conservation, interpretation, funding applications and development applications. Applications for Development Approval for places in the Heritage List will be referred to the Heritage Advisor.

APPENDIX 1 - HERITAGE LIST

Shire of Northampton - Heritage List

Pursuant to Clause 8 (1) of the Deemed Provisions in Local Planning Schemes 10 and 11

Places within Northampton Townsite				
No.	Place No.	Place Name	Address	Description
NT 1	MI 42, Man Cat 1, RHP	Wannerenooka Settlement & Mine Site	Lot 470 (Reserve 23472 & Reserve 40684) North West Coastal Highway Hampton Road	Archaeological ruins of mining settlement and the second oldest copper mine in Western Australia
NT 2	MI 43, Man Cat 2	Town Cemetery	Lot 197 & 285 (No. 14), Reserve 9637 , Stone Street Reserve 963 Corner Onslow and Stone Streets	Current cemetery which contains graves of early settlers, including headstones and grave surrounds
NT 3	MI 45, Man Cat 3	Cottage	Lot 12 (No. 9) Howe Street	Rendered stone cottage with CGI hipped roof
NT 4	MI 69, Man Cat 2	Shops	Lot 13 (No. 219) Corner Hampton Road and Mary Street	Corner rendered stone shop(s) with surrounding verandahs to street elevations
NT 5	MI 70, Man Cat 3	Newsagency & Residence	Lot 27-100 (No. 217) Corner Hampton Road and Mary Street	Corner rendered masonry building with cantilevered box awning to street frontages and adjoining residence
NT 6	MI 71, Man Cat 2	Northampton Motor Hotel	Lot 9 (No. 220) Corner Hampton Road and Mary Street	Corner large two storey stone and brick hotel with CGI hipped roof and balconies
NT 7	MI 77, Man Cat 1, RHP	Northampton Railway Station Former	Lot 452 (No. 67) Mary Street	Small stone building with CGI roof and adjacent weatherboard/CGI building alongside stone rail platform
NT 8	MI 81, Man Cat 1, RHP	Church of Our Lady in Ara Coeli	Lot 200 (No. 215) Hampton Road	Mons Hawes designed Gothic style stone church with tiled roof
NT 9	MI 82, Man Cat 1, RHP	Sacred Heart Convent Former	Lot 28 & 29 (No. 209-13) Hampton Road	Mons Hawes designed two storey stone building with CGI hipped roof and surrounding verandahs
NT 10	MI 85, Man Cat 1, RHP	Northampton Roads Board Office Former	Lot 31 (No. 201) Hampton Road	Small stone building with CGI gable roof
NT 11	MI 91, Man Cat 1, RHP	Northampton Police Station, Quarters & Courthouse Former	Lot 121 (No. 202) Corner Hampton Road	Stone building with CGI hipped roof and surrounding verandahs

			and Stephen Street	
NT 12	MI 96, Man Cat 2	Capri (House)	Lot 229 (No. 143) Stephen Street	Large Federation style brick house with CGI roof and verandahs
NT 13	MI 84, Man Cat 2	Old Roman Catholic Cemetery	Lot 50 (No. 48) Corner West Street and Stephen Street	Original cemetery for Roman Catholic burials which contains graves of early settlers, including headstones and grave surrounds
NT 14	MI 101, Man Cat 1, RHP	Holy Trinity Anglican Church	Lot 41 (No. 193) Hampton Road	Gothic style stone church with CGI gable roof
NT 15	MI 103, Man Cat 2	Hampton Lodge	Lot 42 (No. 189) Hampton Road	Large stone and brick building with CGI roof
NT 16	MI 92, Man Cat 2	Northampton Uniting Church	Lot 151 Reserve 7930 (No. 96) Reserve 7930 Stephen Street	Stone building with CGI roof
NT 17	MI 104, Man Cat 12	Railway Tavern	Lots 43, 44 & 45 (No. 181) Hampton Road, Northampton	Large rendered stone building with CGI hipped roof and courtyard
NT 18	MI 106, Man Cat 3	Cottage & Former Store	Lot 1128 (No. 174) Hampton Road, Northampton	Small stone cottage with CGI roof and adjacent stone outbuilding (barn)
NT 19	MI 107, Man Cat 1, RHP	Chiverton House Complex	Lot 130 (No. 166) Hampton Road, Northampton	Large rendered stone house (now museum), with associated stone outbuildings in walled courtyard
NT 20	MI 110, Man Cat 3	House (Long Cottage)	Lot 6 (No. 150) Hampton Road, Northampton	Stone cottage with tiled hipped roof
NT 21	MI 111, Man Cat 3	House	Lot 68 (No. 149) Hampton Road, Northampton	Stone house with brick quoining and CGI roof
NT 22	MI 113, Man Cat 3	Cottage	Pt Lot 600 (No. 25) Gwalla Street Northampton	Small stone cottage with CGI hipped roof (and verandah)
NT 23	MI 129, Man Cat 2	Old Manse	Lot 315 (No. 67) Corner Gwalla Street and Brook Street, Northampton	Rendered stone house with CGI hipped roof (& verandah)
NT 24	MI 131 & 132, Man Cat 1, RHP	Gwalla Church Ruins & Cemetery	Reserve 31064 Second Avenue	Stone ruins of first church in Northampton and adjacent walled cemetery which contains graves of first settlers

NT 25	MI 78, Man Cat 1 RHP	Station Master's House Former	Lot 442 (No. 69) Mary Street, Northampton	Timber framed weatherboard clad house with CGI gable roof
NT 26	MI 80, Man Cat 1 RHP	Weighbridges, Turntable and site of Wheat Bin	Lot 449 (No. 103) Robinson Street, Northampton	Site contains two weighbridges, the remains of the turntable and the site of the wheat bins
NT 27	MI 56, Man Cat 2	RSL Hall and War Memorial	Lot 123 (No. 239) Corner Hampton Road and Essex Street, Northampton	Brick building with colorbond gable roof and adjacent stone needle memorial atop tiered base
NT 28	MI 57, Man Cat 2	Balline Town Residence	Lot 36 (No. 33) Bateman Street, Northampton	Large stone house with hipped CGI roof and surrounding verandah
NT 29	MI 60, Man Cat 2	Miner's Arms Hotel	Lot 7 (No. 238) Hampton Road, Northampton	Rendered stone and brick building with tiled hipped roof
NT 30	MI 67, Man Cat 2	Butcher and Chemist	Lot 20 (No. 223) Hampton Road, Northampton	Two storey stucco rendered stone/brick building with CGI hipped roof and verandah, first floor balcony to street elevation
NT 31	MI 87, Man Cat 2	Northampton Post Office	Lot 33 (No. 210) Hampton Road, Northampton	Single storey brick building with CGI roof
NT 32	MI 93, Man Cat 2	Northampton State School Former	Lot 31 (No. 31) Robinson Street, Northampton	Small two roomed, red brick school building with CGI gable roof located within a complex of other later school buildings and grounds
NT 33	MI 97, Man Cat 2	The Grange	Lot 10 (No. 155) Stephen Street, Northampton	Large brick (homestead style) house with tiled CGI roof and surrounding verandahs
NT 34	MI 98, Man Cat 2	Residence	Lot 234 (No. 152) Stephen Street, Northampton	Large(single storey) brick house with CGI hipped roof and verandahs
NT 35	MI 133, Man Cat 1	Gwalla Mine Site	Lot 2 (No. 58) Seventh Avenue, Northampton	Archaeological remains of historic copper mine site, mostly removed
NT 36	MI 134, Man Cat 1	Gwalla Railway Station Former	Reserve 29209, Lot 503 Third Avenue, Northampton	Archaeological remains of the first railway station and associated buildings and structures

NT 37	MI 137, Man Cat 2	Horrocks Walls	Lots 2 and 3 Seventh Avenue, Northampton	Intact and ruinous sections of original stone walls
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Places outside Northampton Townsite				
No.	Place No.	Place Name	Address	Description
ND 1		Kalbarri National Park	Reserve 27004	Reserve containing natural landscape Park, flora, fauna and the river course and the rock formation
ND 2	MI 1, Man Cat 1 RHP	Murchison House	Murchison Location 13, No. 5618 Ajana-Kalbarri Road, Kalbarri	Large stone homestead with CGI roof, outbuildings and small graveyard
ND 3	MI7, Man Cat 1, RHP	Geraldine Mine Site	Murchison Location 1, Ajana	Archaeological remains of the first lead mine in WA, including ore knapping floor and Engine House Ruins (stone outbuildings and graveyard)
ND 4	MI 9, Man Cat 1, RHP	Warribanno Smelter Complex	Pt. Murchison-Location 407 <u>Murchison Loc. 3</u> Reserve 48271, Warribanno Chimney Road, Ajana	Ruins of the oldest surviving lead smelter in Western Australia, including chimney, shaft, vents and associated stone ruins
ND 5	MI 10, Man Cat 3	Mount View	Victoria Location 54 1201 Ajana-Kalbarri Road, Ajana	Ruins of stone homestead and associated outbuildings
ND 6	MI 36, Man Cat 1, RHP	Alma School Former	Lot 58, Reserve 24961 Rob Road, Alma	Small timber framed weatherboard clad single classroom building with CGI gable roof
ND 7	MI 160, Man Cat 3	Hutt Lagoon	<u>Lot 7028, 12148 & 12149 George Grey Drive</u> Port Gregory	Extensive salt water lagoon
ND 8	MI 24, Man Cat <u>54</u>	Port Gregory and Pakington Townsite	Port Gregory	Historic port and archaeological remnants of associated townsite (Pakington townsite surveyed 1853)
ND 9	MI 25 & 26, Man Cat 1, RHP	Lynton Convict Hiring Depot & Sanford House	Reserve 43137 and Reserve 44181, Henderson Terrace (off Port Gregory Road) Lynton	Archaeological ruins of convict hiring depot, two storey stone house with CGI hipped roof, stone barn, flour mill and small graveyard
ND 10	MI 31, Man Cat 1, RHP	Willow Gully	Lot 24 (No. 1512) Horrocks	Large stone homestead with walled gardens, stone

			Road, Sandy Gully	outbuildings and walled yards
ND 11	MI 35, Man Cat 1	Wheal Fortune Mine	CG-436 Victoria Location 334 and 436, (No. 456) Rifle Range Road, Northampton	Archaeological remains of historic lead and copper mine (ruins) over an extensive area including stone ruins, shafts, knapping floor and 21 gun salute rock
ND 12	MI 162, Man Cat 5	Bowes River and Nokanena Brook		Watercourse and Natural landscape
ND 13	MI 141, Man Cat 1, RHP	The Bowes	Part Lot 6 (No. 1950) Nabawa-Northampton Road, East Bowes	Large stone homestead with associated outbuildings, nearby shearing shed and small fenced graveyard
ND 14	MI 147, Man Cat 1, RHP	Oakabella	Lot 7 No. 423 Starling Road, Bowes	Large stone homestead with walled garden, stone outbuildings including barn and shearing shed
ND 15	MI 163, Man Cat 5	Oakabella Creek		Watercourse and natural landscape
ND 16	MHI 32, Man Cat 1, RHP	Brookside	Lot 2072 Ivans Road (Port Gregory Road), Sandy Gully	Ruins of a stone farmhouse and outbuildings
ND 17	MHI 88, Man Cat 1, RHP	Northampton State Battery Site	<u>Lot 12271</u> Reserve 24975 Horrocks Road, Sandy Gully	1953 State Battery Site now cleared
ND 18	MHI 6, Man Cat 1	Galena Mine - Surprise & South Surprise, Galena and Two Boys	Lot 504 North West Coastal Highway, Galena	Dismantled Mine
ND 19	MHI 8, Man Cat 1, RHP	Kilally and Cemetery	Murchison Location 1 Warribanno Chimney Road, Ajana	Ruins of stone house and outbuildings with nearby cemetery
ND 20	MHI 11, Man Cat 2	Emu Barrier Fence	Ajana-Kalbarri Road	Remnants of barrier fence
ND 21	MHI 12, Man Cat 2	Barrel Well	Lot 11991, Reserve 1475 Ajana Back Road (east side of road), Ajana	Stone lined circular wells (2)
ND 22	MHI 19, Man Cat 2	Railway Tank and Dam	Victoria Location 6115, Reserve 16064 (dam) and opposite road reserve (tank)	CGI water tank on timber stand and nearby large dam covered with CGI roof supported on timber framing

			Ajana Back Road, Ajana	
ND 23	MHI 23, Man Cat 2	Trevenson Outbuildings	Lot 303 (No. 130) Trevenson Road, Ogilvie	Barn and stables, stone and mud walls with CGI roofing
ND 24	MHI 33, Man Cat 1, RHP	Hillview	South-eastern corner of Lot 1 (No. 152) Ivans Road, Sandy Gully	Ruins of stone farmhouse
ND 25	MHI 37, Man Cat 1, RHP	Baddera Mines	Victoria Location 1472, Baddera Road, Northampton	Dismantled Mine
ND 26	MHI 117, Man Cat 2	Wheal Ellen Mine Site	Victoria Location 1146, Reserve 52194 , Drage Street Northampton	Dismantled Mine and Lead Containment Cell
ND 27	MHI 142, Man Cat 1	Railway Bridge	Part of UCL within Lot 6483 Isseka East Road, Bowes	Railway bridge over Bowes River, including stone abutments and timber superstructure
ND 28	MHI 143, Man Cat 1	Railway Bridges	Victoria Location 10515 Rose Street, Bowes	Stone abutments remain of first bridge, nearby second reinforced concrete bridge has timber superstructure
ND 29	MHI 146, Man Cat 2	Lindesferne	Lot 1 (No. 228) Teakle Road, Bowes	Cement block farmhouse with surrounding bull nosed verandahs
ND 30	MHI 148, Man Cat 2	Yarra Homestead and Outbuildings	Lot 5 Yarra Road, Bowes	Ruins of a stone homestead and outbuildings
ND 31	MHI 152, Man Cat 2	Stradbrooke	Lot 57 (No. 4251) Northwest Coastal Highway, Bowes	Single storey homestead with rendered stone walls and CGI roof
ND 32	MHI 158, Man Cat 2	200 Mile Tank	Lot 287 North West Coastal Highway, Eurardy East of North West Coastal Highway in road reserve, (approx 115km north of Northampton)	Two concrete tanks on a concrete base covered by a roof structure

ND 33	MHI 165, Man Cat 2	Gurkha Mine	Rob Road, Alma	Dismantled Mine
ND 34	MHI 166, Man Cat 2	Mary Springs Lead Mine	North West Coastal Highway, Galena	Dismantled Mine
ND 35	MHI 169, Man Cat 2	Block Seven	Warribanno Chimney Road, Galena	Dismantled Mine
ND 36	MHI 173, Man Cat 2	Kirtons Group Mines	Off Port Gregory Road via Ivans Road	Dismantled Mine
ND 37	MHI 176, Man Cat 2	Ethel Maud (Lady Shenton) Mine	off Geraldine - Coolcalalaya Road	Dismantled Mine
ND 38	MHI 182, Man Cat 2	Geraldine South Mine	Lot 105 off Warribanno Chimney Road	Dismantled Mine

ND – Properties Located within Northampton District (outside townsite)

Shire of Northampton - Heritage List

Pursuant to Clause 8 (1) of the Deemed Provisions in Local Planning Schemes 10 and 11

Places within Northampton Townsite				
No.	Place No.	Place Name	Address	Description
NT 1	MI 42, Man Cat 1, RHP	Wannerenooka Settlement & Mine Site	Lot 470 (Reserve 23472 & Reserve 40684) North West Coastal Highway Hampton Roady	Archaeological ruins of mining settlement and the second oldest copper mine in Western Australia
NT 2	MI 43, Man Cat 2	Town Cemetery	Lot 197 & 285 (No. 14), Reserve 9637, Stone Street Reserve 9637 Corner Onslow and Stone Streets	Current cemetery which contains graves of early settlers, including headstones and grave surrounds
NT 3	MI 45, Man Cat 3	Cottage	Lot 12 (No. 9) Howe Street	Rendered stone cottage with CGI hipped roof
NT 4	MI 69, Man Cat 2	Shops	Lot 13 (No. 219) Corner Hampton Road and Mary Street	Corner rendered stone shop(s) with surrounding verandahs to street elevations
NT 5	MI 70, Man Cat 3	Newsagency Residence &	Lot 27-100 (No. 217) Corner Hampton Road and Mary Street	Corner rendered masonry building with cantilevered box awning to street frontages and adjoining residence
NT 6	MI 71, Man Cat 2	Northampton Motor Hotel	Lot 9 (No. 220) Corner Hampton Road and Mary Street	Corner large two storey stone and brick hotel with CGI hipped roof and balconies
NT 7	MI 77, Man Cat 1, RHP	Northampton Railway Station Former	Lot 452 (No. 67) Mary Street	Small stone building with CGI roof and adjacent weatherboard/CGI building alongside stone rail platform
NT 8	MI 81, Man Cat 1, RHP	Church of Our Lady in Ara Coeli	Lot 200 (No. 215) Hampton Road	Mons Hawes designed Gothic style stone church with tiled roof
NT 9	MI 82, Man Cat 1, RHP	Sacred Heart Convent Former	Lot 28 & 29 (No. 209-13) Hampton Road	Mons Hawes designed two storey stone building with CGI hipped roof and surrounding verandahs
NT 10	MI 85, Man Cat 1, RHP	Northampton Roads Board Office Former	Lot 31 (No. 201) Hampton Road	Small stone building with CGI gable roof

NT 11	MI 91, Man Cat 1, RHP	Northampton Police Station, Quarters & Courthouse Former	Lot 121 (No. 202) Corner Hampton Road and Stephen Street	Stone building with CGI hipped roof and surrounding verandahs
NT 12	MI 96, Man Cat 2	Capri (House)	Lot 229 (No. 143) Stephen Street	Large Federation style brick house with CGI roof and verandahs
NT 13	MI 84, Man Cat 2	Old Roman Catholic Cemetery	Lot 50 (No. 48) Corner West Street and Stephen Street	Original cemetery for Roman Catholic burials which contains graves of early settlers, including headstones and grave surrounds
NT 14	MI 101, Man Cat 1, RHP	Holy Trinity Anglican Church	Lot 41 (No. 193) Hampton Road	Gothic style stone church with CGI gable roof
NT 15	MI 103, Man Cat 2	Hampton Lodge	Lot 42 (No. 189) Hampton Road	Large stone and brick building with CGI roof
NT 16	MI 92, Man Cat 2	Northampton Uniting Church	Lot 151 Reserve 7930 —(No. 96) Reserve 7930 Stephen Street	Stone building with CGI roof
NT 17	MI 104, Man Cat 12	Railway Tavern	Lots 43, 44 & 45 (No 181) Hampton Road, Northampton	Large rendered stone building with CGI hipped roof and courtyard
NT 18	MI 106, Man Cat 3	Cottage & Former Store	Lot 1128 (No. 174) Hampton Road, Northampton	Small stone cottage with CGI roof and adjacent stone outbuilding (barn)
NT 19	MI 107, Man Cat 1, RHP	Chiverton House Complex	Lot 130 (No. 166) Hampton Road, Northampton	Large rendered stone house (now museum), with associated stone outbuildings in walled courtyard
NT 20	MI 110, Man Cat 3	House (Long Cottage)	Lot 6 (No. 150) Hampton Road, Northampton	Stone cottage with tiled hipped roof
NT 21	MI 111, Man Cat 3	House	Lot 68 (No. 149) Hampton Road, Northampton	Stone house with brick quoining and CGI roof
NT 22	MI 113, Man Cat 3	Cottage	Pt Lot 600 (No. 25) Gwalla Street Northampton	Small stone cottage with CGI hipped roof (and verandah)
NT 23	MI 129, Man Cat 2	Old Manse	Lot 315 (No. 67) Corner Gwalla Street and Brook Street, Northampton	Rendered stone house with CGI hipped roof (& verandah)
NT 24	MI 131 & 132, Man Cat 1, RHP	Gwalla Church Ruins & Cemetery	Reserve 31064 Second Avenue	Stone ruins of first church in Northampton and adjacent walled cemetery which

				contains graves of first settlers
NT 25	MI 78, Man Cat 1 RHP	Station Master's House Former	Lot 442 (No. 69) Mary Street, Northampton	Timber framed weatherboard clad house with CGI gable roof
NT 26	MI 80, Man Cat 1 RHP	Weighbridges, Turntable and site of Wheat Bin	Lot 449 (No. 103) Robinson Street, Northampton	Site contains two weighbridges, the remains of the turntable and the site of the wheat bins
NT 27	MI 56, Man Cat 2	RSL Hall and War Memorial	Lot 123 (No. 239) Corner Hampton Road and Essex Street, Northampton	Brick building with colorbond gable roof and adjacent stone needle memorial atop tiered base
NT 28	MI 57, Man Cat 2	Balline Town Residence	Lot 36 (No. 33) Bateman Street, Northampton	Large stone house with hipped CGI roof and surrounding verandah
NT 29	MI 60, Man Cat 2	Miner's Arms Hotel	Lot 7 (No. 238) Hampton Road, Northampton	Rendered stone and brick building with tiled hipped roof
NT 30	MI 67, Man Cat 2	Butcher and Chemist	Lot 20 (No. 223) Hampton Road, Northampton	Two storey stucco rendered stone/brick building with CGI hipped roof and verandah, first floor balcony to street elevation
NT 31	MI 87, Man Cat 2	Northampton Post Office	Lot 33 (No. 210) Hampton Road, Northampton	Single storey brick building with CGI roof
NT 32	MI 93, Man Cat 2	Northampton State School Former	Lot 31 (No. 31) Robinson Street, Northampton	Small two roomed, red brick school building with CGI gable roof located within a complex of other later school buildings and grounds
NT 33	MI 97, Man Cat 2	The Grange	Lot 10 (No. 155) Stephen Street, Northampton	Large brick (homestead style) house with tiled CGI roof and surrounding verandahs
NT 34	MI 98, Man Cat 2	Residence	Lot 234 (No. 152) Stephen Street, Northampton	Large(single storey) brick house with CGI hipped roof and verandahs
NT 35	MI 133, Man Cat 1	Gwalla Mine Site	Lot 2 (No. 58) Seventh Avenue, Northampton	Archaeological remains of historic copper mine site, mostly removed
NT 36	MI 134, Man Cat 1	Gwalla Railway Station Former	Reserve 29209, Lot 503 Third Avenue, Northampton	Archaeological remains of the first railway station and associated buildings and structures

NT 37	MI 137, Man Cat 2	Horrocks Walls	Lots 2 and 3 Seventh Avenue, Northampton	Intact and ruinous sections of original stone walls
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Places outside Northampton Townsite				
No.	Place No.	Place Name	Address	Description
ND 1		Kalbarri National Park	Reserve 27004	Reserve containing natural landscape Park, flora, fauna and the river course and the rock formation
ND 2	MI 1, Man Cat 1 RHP	Murchison House	Murchison Location 13, No. 5618 Ajana-Kalbarri Road, Kalbarri	Large stone homestead with CGI roof, outbuildings and small graveyard
ND 3	MI7, Man Cat 1, RHP	Geraldine Mine Site	Murchison Location 1, Ajana	Archaeological remains of the first lead mine in WA, including ore knapping floor and Engine House Ruins (stone outbuildings and graveyard)
ND 4	MI 9, Man Cat 1, RHP	Warribanno Smelter Complex	Pt. Murchison-Location 407Murchison Loc. 3 Reserve 48271, Warribanno Chimney Road, Ajana	Ruins of the oldest surviving lead smelter in Western Australia, including chimney, shaft, vents and associated stone ruins
ND 5	MI 10, Man Cat 3	Mount View	Victoria Location 54 1201 Ajana-Kalbarri Road, Ajana	Ruins of stone homestead and associated outbuildings
ND 6	MI 36, Man Cat 1, RHP	Alma School Former	Lot 58, Reserve 24961 Rob Road, Alma	Small timber framed weatherboard clad single classroom building with CGI gable roof
ND 7	MI 160, Man Cat 3	Hutt Lagoon	Lot 7028, 12148 & 12149 George Grey DrivePort Gregory	Extensive salt water lagoon
ND 8	MI 24, Man Cat 54	Port Gregory and Pakington Townsite	Port Gregory	Historic port and archaeological remnants of associated townsite (Pakington townsite surveyed 1853)
ND 9	MI 25 & 26, Man Cat 1, RHP	Lynton Convict Hiring Depot & Sanford House	Reserve 43137 and Reserve 44181, Henderson Terrace (off Port Gregory Road) Lynton	Archaeological ruins of convict hiring depot, two storey stone house with CGI hipped roof, stone barn, flour mill and small graveyard
ND 10	MI 31, Man Cat 1, RHP	Willow Gully	Lot 24 (No. 1512) Horrocks Road, Sandy Gully	Large stone homestead with walled gardens, stone

				outbuildings and walled yards
ND 11	MI 35, Man Cat 1	Wheal Fortune Mine	CG-436 -Victoria Location 334 and 436, (No. 456) Rifle Range Road, Northampton	Archaeological remains of historic lead and copper mine (ruins) over an extensive area including stone ruins, shafts, knapping floor and 21 gun salute rock
ND 12	MI 162, Man Cat 5	Bowes River and Nokanena Brook		Watercourse and Natural landscape
ND 13	MI 141, Man Cat 1, RHP	The Bowes	Part Lot 6 (No. 1950) Nabawa-Northampton Road, East Bowes	Large stone homestead with associated outbuildings, nearby shearing shed and small fenced graveyard
ND 14	MI 147, Man Cat 1, RHP	Oakabella	Lot 7 No. 423 Starling Road, Bowes	Large stone homestead with walled garden, stone outbuildings including barn and shearing shed
ND 15	MI 163, Man Cat 5	Oakabella Creek		Watercourse and natural landscape
ND 16	MHI 32, Man Cat 1, RHP	Brookside	Lot 2072 Ivans Road (Port Gregory Road), Sandy Gully	Ruins of a stone farmhouse and outbuildings
ND 17	MHI 88, Man Cat 1, RHP	Northampton State Battery Site	Lot 12271 Reserve 24975 Horrocks Road, Sandy Gully	1953 State Battery Site now cleared
ND 18	MHI 6, Man Cat 1	Galena Mine - Surprise & South Surprise, Galena and Two Boys	Lot 504 North West Coastal Highway, Galena	Dismantled Mine
ND 19	MHI 8, Man Cat 1, RHP	Kilally and Cemetery	Murchison Location 1 Warribanno Chimney Road, Ajana	Ruins of stone house and outbuildings with nearby cemetery
ND 20	MHI 11, Man Cat 2	Emu Barrier Fence	Ajana-Kalbarri Road	Remnants of barrier fence
ND 21	MHI 12, Man Cat 2	Barrel Well	Lot 11991, Reserve 1475 Ajana Back Road (east side of road), Ajana	Stone lined circular wells (2)
ND 22	MHI 19, Man Cat 2	Railway Tank and Dam	Victoria Location 6115, Reserve 16064 (dam) and opposite road reserve (tank)	CGI water tank on timber stand and nearby large dam covered with CGI roof supported on timber framing

			Ajana Back Road, Ajana	
ND 23	MHI 23, Man Cat 2	Trevenson Outbuildings	Lot 303 (No. 130) Trevenson Road, Ogilvie	Barn and stables, stone and mud walls with CGI roofing
ND 24	MHI 33, Man Cat 1, RHP	Hillview	South-eastern corner of Lot 1 (No. 152) Ivans Road, Sandy Gully	Ruins of stone farmhouse
ND 25	MHI 37, Man Cat 1, RHP	Baddera Mines	Victoria Location 1472, Baddera Road, Northampton	Dismantled Mine
ND 26	MHI 117, Man Cat 2	Wheal Ellen Mine Site	Victoria Location 1146, Reserve 52194 -Drage Street Northampton	Dismantled Mine and Lead Containment Cell
ND 27	MHI 142, Man Cat 1	Railway Bridge	Part of UCL within Lot 6483 Isseka East Road, Bowes	Railway bridge over Bowes River, including stone abutments and timber superstructure
ND 28	MHI 143, Man Cat 1	Railway Bridges	Victoria Location 10515 Rose Street, Bowes	Stone abutments remain of first bridge, nearby second reinforced concrete bridge has timber superstructure
ND 29	MHI 146, Man Cat 2	Lindesferne	Lot 1 (No. 228) Teakle Road, Bowes	Cement block farmhouse with surrounding bull nosed verandahs
ND 30	MHI 148, Man Cat 2	Yarra Homestead and Outbuildings	Lot 5 Yarra Road, Bowes	Ruins of a stone homestead and outbuildings
ND 31	MHI 152, Man Cat 2	Stradbroke	Lot 57 (No. 4251) Northwest Coastal Highway, Bowes	Single storey homestead with rendered stone walls and CGI roof
ND 32	MHI 158, Man Cat 2	200 Mile Tank	Lot 287 North West Coastal Highway, Eurardy East of North West Coastal Highway in road reserve, (approx 115km north of Northampton)	Two concrete tanks on a concrete base covered by a roof structure
ND 33	MHI 165, Man Cat 2	Gurkha Mine	Rob Road, Alma	Dismantled Mine

ND 34	MHI 166, Man Cat 2	Mary Springs Lead Mine	North West Coastal Highway, Galena	Dismantled Mine
ND 35	MHI 169, Man Cat 2	Block Seven	Warribanno Chimney Road, Galena	Dismantled Mine
ND 36	MHI 173, Man Cat 2	Kirtons Group Mines	Off Port Gregory Road via Ivans Road	Dismantled Mine
ND 37	MHI 176, Man Cat 2	Ethel Maud (Lady Shenton) Mine	off Geraldine - Coolcalalaya Road	Dismantled Mine
ND 38	MHI 182, Man Cat 2	Geraldine South Mine	Lot 105 off Warribanno Chimney Road	Dismantled Mine

ND – Properties Located within Northampton District (outside townsite)

1 ENVIRONMENTAL AND SOCIAL MANAGEMENT

The following sections describe the potential environmental and social impacts of the Proposal and describes the proposed mitigation measures, where applicable.

1.1 Construction Activities

The Department of Planning, Lands and Heritage (DLPH) renewable energy facilities position statement states:

“Key matters during the construction phase are:

- a site construction management plan that identifies standards and procedures for the construction of the development including the management of environmental emissions such as dust and noise;
- site disturbance should be minimised during construction through careful siting and measures to address erosion, drainage run-off, flooding, water quality, retention of remnant vegetation, stabilisation of topsoil, and weed and disease hygiene; and
- vehicle and machinery access and movement”.

The construction phase is expected to generate short term and minor environmental impacts to the amenity of the school and surrounding environment arising from minor ground disturbance, construction traffic movements and noise and vibration generation from the use of construction equipment, machinery and plant.

A construction environmental management plan (CEMP) has been developed and is appended at **Appendix A**. The CEMP addresses construction risks and the management of environmental and social impacts during construction, including those listed above.

It is noted that Clause 4.7 of the Scheme (environmental conditions) does not have any environmental conditions applicable to the subject site, or scheme generally.

1.2 Operational Noise

The main potential operational impact is noise generation from the BESS to noise sensitive land uses. Synergy engaged a local noise monitoring consultant to provide baseline monitoring of ambient noise levels during an average summer weekdays. Further to this Worley-Advisian has undertaken a noise impact assessment for the operational phase of the Proposal. A summary of the assessment is presented below.

Methodology

The noise impact assessment was conducted in accordance with the WA State *Environmental Protection (Noise) Regulations 1997* (as amended 2017) (the noise regulations), and associated

guidance “Environmental Protection (Noise) Regulations 1997 Summary of the Regulations” and “Draft Guideline on Environmental Noise for Prescribed Premises”.

The noise impact assessment required noise modelling to be undertaken to understand the potential noise impacts from the BESS and how those noise impacts complied with the noise regulations. BESS noise sources were modelled in isolation using the CONCAWE algorithm, excluding topography, but including major obstructions (i.e., buildings) to determine the potential area of impact and compliance against the Regulations. Tonality was accounted for where vendor data indicates that tonality is present. Modelling software SoundPLAN v7.4 was used to conduct the modelling and expected maximum noise levels from the BESS manufacturer were used as the input data.

In practice the expected maximum noise levels are only anticipated to occur when the associated maximum noise level conditions are met; high ambient temperature (approximately 35 degrees) and the BESS is operating at the maximum charge/discharge rate.

Acceptable received noise levels were defined based on the methodology prescribed in the noise regulations. These levels are defined through three main parameters: L_{A10} , L_{A1} and L_{Amax} . Regulation 8 of the noise regulations defines these levels as follows:

- L_{A10} : assigned level means an A-weighted noise level which is not to be exceeded for more than 10% of the time, e.g. for more than ten (10) minutes in 100 minutes;
- L_{A1} : assigned level means an A-weighted noise level which is not to be exceeded for more than 1% of the time, e.g. for more than one (1) minute in 100 minutes (one hour 40 minutes); and
- L_{Amax} : assigned level means an A-weighted noise level which is not to be exceeded at any time.

The time period over which the noise levels can be assessed must be between 15 minutes and four hours and must allow for a representative assessment of the noise emission.

Table 8-1 presents the standard assigned levels for various types of premises.

Table 8-1: Method to Assign Noise Levels for various types of Premises

Type of premises receiving noise	Time of day	Assigned level (dB)		
		L_{A10}	L_{A1}	L_{Amax}
Noise sensitive premises at locations within 15 m of a building directly	0700 to 1900 hours Monday to Saturday	45 + influencing factor	55 + influencing factor	65 + influencing factor

associated with a noise sensitive use	0900 to 1900 hours Sunday and public holidays	40 + influencing factor	50 + influencing factor	65 + influencing factor
	1900 to 2200 hours all days	40 + influencing factor	50 + influencing factor	55 + influencing factor
	2200 hours on any day to 0700 hours Monday to Saturday and 0900 hours Sunday and public holidays	35 + influencing factor	45 + influencing factor	55 + influencing factor
Noise sensitive premises at locations further than 15 m from a building directly associated with a noise sensitive use	All hours	60	75	80
Commercial premises	All hours	60	75	80
Industrial and utility premises	All hours	65	80	90

The influencing factor is calculated by determining several factors: Transport Factor, Industrial zonings and Commercial zonings within 100 m and 450 m of the premises. To determine whether the roads surrounding the receptors were major or minor, traffic count data was obtained from the Main Roads website (<https://trafficmap.mainroads.wa.gov.au/map>). For KDHS school site, only the areas of commercial zoning to the east are an influencing factor. This resulted in an influencing factor of two (2) being allocated to relevant sensitive noise receptors.

The model was run to understand the daytime and night-time A-weighted Sound Pressure Level (SPL) contours allowing comparison against the most stringent assigned levels which are the L_{A10} . Modelling was initially conducted for the BESS installed with no noise mitigation, this provided Synergy with information to determine whether the BESS needed noise mitigation installed to meet the noise regulations. If noise mitigation was required modelling was run with mitigation in place to prove that the mitigation achieved compliance with the noise regulations.

Results

Figure 4 illustrates the results of noise modelling at this location, without noise mitigation panels installed. The results show that the BESS will comply with the assigned noise levels at the closest residential properties and will not impact activities within 15m of the classrooms.

The noise modelling is based on the expected maximum noise levels which are expected only when the associated maximum noise level conditions around temperature and operations are met.



Figure 4 - A-weighted SPL Contour Plot for Kalbarri District High School BESS at proposed location, without noise mitigation panels installed.

ATTACHMENT: 9.3.3 (1)**Delegated Planning Decisions for September 2023**

D/A No	Applicant	Property	Purpose	Decision	Value
054	MODULAR WA	LOT 13 (NO. 4) RANCH COURT, KALBARRI	REPURPOSED DWELLING	18 August 2023 Ordinary Meeting	315,000
056	DB FORMAN	LOT 129 (NO. 28) SMITH STREET, KALBARRI	OUTBUILDING (R-CODE VARIATION)	12 September 2023	50,000
057	JK & SJ HART	LOT 501 (NO. 50) WALKER STREET, KALBARRI	HOLIDAY HOUSE USE FOR SINGLE HOUSE ' PALMS ON WALKER'	12 September 2023	**
058	ANNA HARFORD on behalf of M EASTERBROOK	LOT 830 (NO. 14) BRIDGEMAN ROAD, KALBARRI	SIGNAGE (REMOTE) – ONE SIGN ON VEHICLE (TRAILER) – CINEMA PARADISO	15 September 2023 Ordinary Meeting	**
059	NORTHAMPTON GOLF CLUB INC.	R23432 LOT 469 (NO. 52) HARVEY ROAD, NORTHAMPTON	SIGNAGE – ONE PYLON SIGN (RETROSPECTIVE)	15 September 2023 Ordinary Meeting	1,000
060	C GUY	LOT 970 (NO. 16) PEDERICK PLACE, KALBARRI	PERGOLA (R-CODE VARIATION)	29 September 2023	1.000

** *Includes administrative applications which are attributed no value and can include Commercial Vehicle Parking, Mobile Food Vehicle, Commercial Recreational Tourism License and Temporary and Exemption Approval Applications.*

SHIRE OF NORTHAMPTON - BUILDING APPROVALS - SEPTEMBER 2023						
Approval Date	App. No.	Owner	Builder	Property Address	Type of Building	Value
27/07/2023	23033	Justin Rob	Lane Hose	12 (Lot 102) Lynton Avenue, Port Gregory	Full demolition of dwelling	\$ 25,000.00
23/08/2023	23037	Justin Rob	Murray River North Pty Ltd T/A TR Homes	12 (Lot 102) Lynton Avenue, Port Gregory	Construct steel-framed four-bedroom modular dwelling	\$ 472,976.00
7/09/2023	23039	Johnny and Debbie Brecich	Frank Rystenberg	28 (Lot 808) Glass Street, Kalbarri	Construct timber-framed verandah	\$ 18,750.00
5/09/2023	23042	Ronald and Dennis Box	Carimor Sheds	1140 Port Gregory Road, Sandy Gully	Construct steel-framed lean to structure with steel roof cladding and steel wall cladding	\$ 100,000.00
7/09/2023	23043	Diana Russell and Aaron Green	Sea Contracting Pty Ltd	114 (Lot 69) Grey Street, Kalbarri	Installation of solar panels on roof	\$ 18,000.00
4/10/2023	23045	David and Tracy Pluschke	MI Global Construction Pty Ltd	10 (Lot 91) Port Street, Port Gregory	Construct steel-framed shed	\$ 126,272.60
27/09/2023	23046	Richard Waite	Owner Builder	137 Olivier Road, Alma	Construct steel-framed shed	\$ 18,000.00
26/09/2023	23047	Cresta Viellaris and Ashley Wrage	Owner Builder	16 (Lot 700) Gantheaume Crescent, Kalbarri	Install above ground swimming pool and t	15000
27/09/2023	23049	Richard Sullivan	Owner Builder	5 (Lot 915) Mainwaring Drive, Kalbarri	Construct steel-framed shed	\$ 19,500.00
27/09/2023	23050	David and Kerry Forman	Diamondrose Pty Ltd	28 (Lot 129) Smith Street, Kalbarri	Construct timber-framed shed	\$ 40,000.00
24/08/2023	23CS518	Coolooloo Nominees Pty Ltd	Mathew and Paula Wilson	396 Port Gregpry Road, Sandy Gully	Colorbond. Repair damaged roof timbers and install tie downs. Construct free standing patio	\$ 227,865.00
26/09/2023	23CS519	Alexander Read & Wendy Gilbert	Owner Builder	6322 (Lot 17) Ajana Kalbarri Road, Ajana	Construct four-bedroom timber-framed dwelling	\$ 400,000.00
5/09/2023	23CS520	Paul Husbands	Western Building Pty Ltd	156 (Lot 19) Chisholms Road, Alma	Remove and replace roof sheeting and battens. Install roof perimeter ties downs and straps	\$ 200,598.00
14/09/2023	23CS521	Coolooloo Nominees Pty Ltd	Mathew and Paula Wilson	396 Port Gregpry Road, Sandy Gully	Removal of asbestos eaves	\$ 5,000.00

SHIRE OF NORTHAMPTON

ATTACHMENT 9.7.1 (1)

WORKS CREW BUDGET - PROGRAM AND PROGRESS REPORT (2023/2024)

(October 2023)

2023/2024 Budget Works	Job No	Status	Comments
<u>REGIONAL ROAD GROUP PROJECTS - 150300</u>			
Kalbarri Road Reseal works 0.00 - 18.00 slk	RR17		Revised to match budget 8.00 to 18.00 slk
<u>ROADS TO RECOVERY - 152100</u>			
Balla Whelarra Road Reseal 5.00 to 20.00 (Binnu East Road South)	RT42		Revised to match budget 8.00 to 18.00 slk
Northampton - Fifth Street Install Stormwater	RT43		
<u>LRCU GRANT - 152140</u>			
Little Bay Road Construct Road to Little Bay	R440		
<u>MUNICIPAL FUND CONSTRUCTION - 150600</u>			
Carried Over from 2022/2023			
<u>Kalbarri</u>			
Karina Mews Reseal and replace concrete kerbing	R982		
Gwalla and Brook Street Install drainage, carry over works from 2022/2023	R326		
Cont.			

2023/2024 Budget Works	Job No	Status	Comments
<u>MUNICIPAL FUND CONSTRUCTION - 150600</u>			
New Projects			
<u>Northampton</u>			
Robinson Street	R338		
Surface Correction - 2 sections and kerbing			
Fifth Street (Council Contribution)	R345		
Install Stormwater			
Bruce Road	R346		
Reseal			
John Street	R347		
Reseal			
<u>Kalbarri</u>			
Anchorage Lane	R348		
Engineering Works - Investigate and Design			
<u>Rural</u>			
Coolacalaya Road	R335		
Survey Road Reserve			
Binnu East Road	R341		Works Commenced
Pavement Repair 12.6 to 13.6 slk			
Parker - Wundi Road/s	R336		
Outstanding Culvert headwall works			
Kalbarri Road (Council Contribution)	R343		Revised to match budget 8.00 to 18.00 slk
Reseal works 0.00 - 18.00 slk			
Balla Whelarra Road (Council Contribution)	R344		
Reseal 5.00 to 20.00 (Binnu East Road South)			
Cont.			

2023/2024 Budget Works	Job No	Status	Comments
<u>MUNICIPAL FOOTPATHS - 150900</u> Carried Over from 2022/2023			
Northampton - Stephen Street Replace DUP from NWCH to West Street	F702		
Kalbarri - Grey Street Replace DUP at front of Allen Centre	F707		Works Commenced
<u>MUNICIPAL FOOTPATHS - 150900</u> New Projects			
Kalbarri - Malaluca Pathway Maintenance of existing	08 T379		
Kalbarri - Red Bluff Road - WABN Grant Red Bluff Road to Eco Flora	F716		
Cont.			

2023/2024 Budget Works	Job No	Status	Comments
<u>OTHER WORKS - Depots/Foreshores/Ovals/Parks/Gardens/Cemeteries etc</u>			
Northampton - Oval - New Toilet Block Install concrete DUP to adjacent pavillions.			
Northampton - Oval renovation Undertake Verti mowing	F016		
Northampton - Ram Pavillion Install window to pavillion office			
Northampton - RSL Fabricate and install pump/retic cover			
Northampton - Northampton Community Centre Install disabled ramp south end			
Northampton - Northampton Community Centre Treatment for rising damp - stadium wall			
Northampton - Northampton Community Centre Brick pave commentery box south to prevent moisture			
Northampton - Depot Supply and Install cooler/drink fountain			
Northampton - Cemetery Install new niche wall under existing shelter	H001		
Northampton - Lions Park Install 3 x stone wall seating	F012		
Northampton - Lions Park Install stone wall to eastern side garden bed.	F012		
Northampton - Wannerenooka Tanks Supply and install filtration system			
Northampton - Main Street Heritage bin surrounds Supply heritage style bin surrounds			
Cont.			

2023/2024 Budget Works	Job No	Status	Comments
Kalbarri - Oval Renovation Undertake Verti Drain Kalbarri - Oval - Playground Replace 2 x bridge/climbing sections Kalbarri - Skate Park area Remove central surface and replace with coloured concrete. Kalbarri - Foreshore grass removal Cut down grass height along DUP area/s Kalbarri - Depot Install one central aircon to depot office	F003		
Kalbarri - Depot Install septic and connect toilet		COMPLETE	
Kalbarri - Foreshore shelter Install Foreshore shelter. Horrocks - Foreshore grass removal Cut down grass height along DUP area/s Horrocks - Foreshore water supply holding tank Remove existing and place new			
Horrocks - Install shower Install shower at top of Jetty boardwalk	3664		
Horrocks - Jetty pylons Maintenance to jetty pylons - Remove rust/corrosion protection.	08 3684		
Horrocks - Caravan dump point Install additional tank to site - total 2	F017	COMPLETE	
Port Gregory - Carpark Construction/Renovations Foreshore carpark area	3714		
Port Gregory - New Community Storage Shed New shed	99 5414		
Port Gregory - Non Potable water supply holding tank Install new water supply holding tank Cont.	99 5414		

#REF!	Job No	Status	Comments
Northampton Tip Site Install new fence around green waste area			
Kalbarri Tip Site Maintenance to fence	B020		
Binnu Tip Site Install new fence	B022		
Port Gregory Tip Site Install cover over 'Oil Recipical'			
<u>PLANT ITEMS - Major</u>			
Northampton - New Truck (Construction) Purchase new - trade/sell existing P217 Mitsi	4214/99		
Northampton - New Truck Trailer (Construction) Purchase new - trade/sell existing P218 Trailer	4214/99		
Northampton - New Backhoe Purchase New - No trade	4214/99		New item Ordered - Delivery October 2023. Pending replacement due to non specification machine - \$0 trade
Northampton - Exe Manager of Works and Tech Services Purchase New - trade/sell P302 Toyota Prado	4214/99		
Northampton - Exe Manager Corporate Services Purchase New - trade/sell P295 Isuzu MUX			
Kalbarri - New utility - Kalbarri Leading Hand Purchase new - trade/sell P242 Nissan Navara	4214/99		
Cont.			

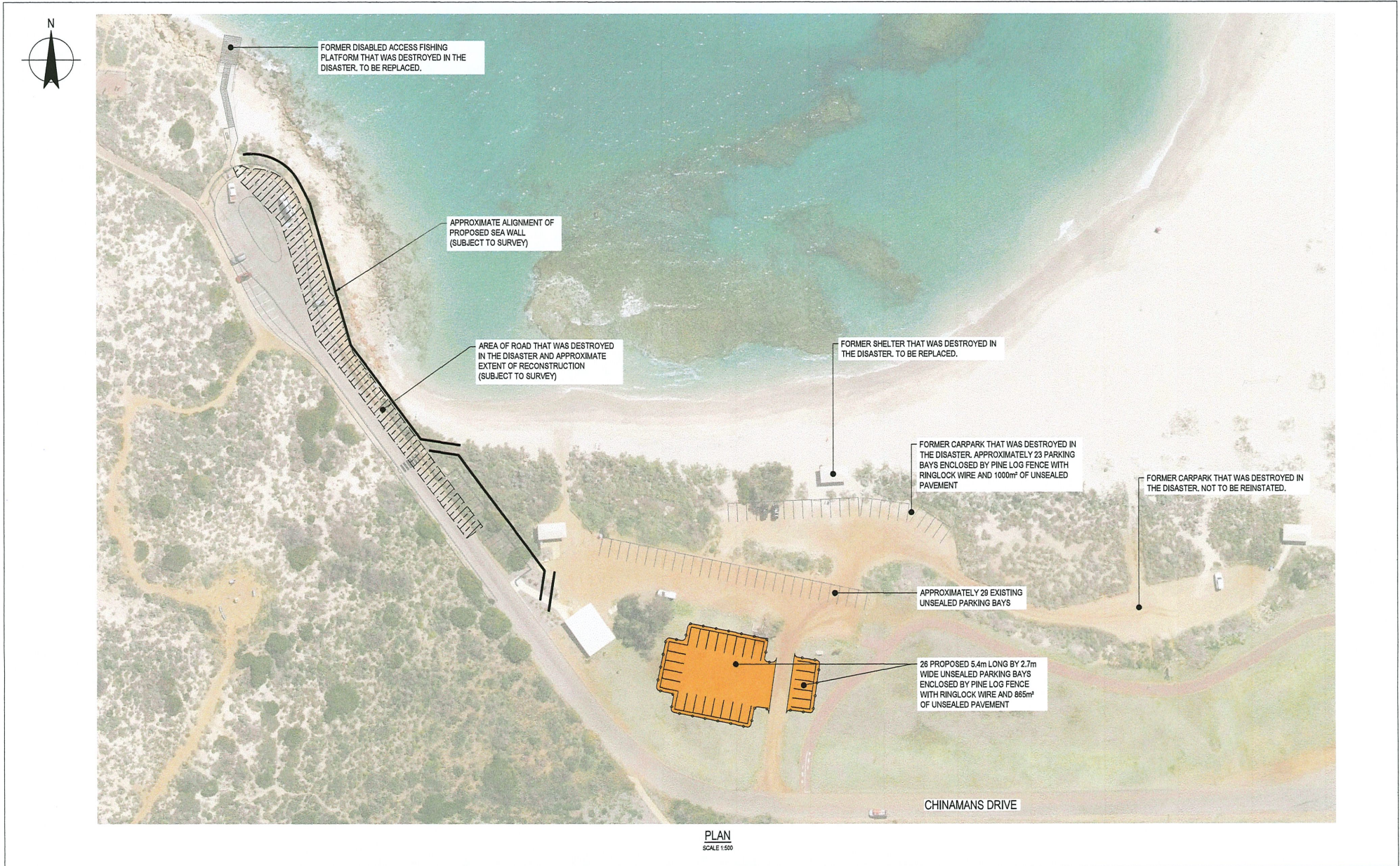
Kalbarri	Job No	Status	Comments
<u>PLANT ITEMS - Minor/Other/Sundry tools</u>			
Northampton - 2 way radios	7362/02	COMPLETE	
Northampton - New Post hole digger	7362/02	COMPLETE	
Northampton - New Pole saw	7362/02	COMPLETE	
Northampton depot - New high pressure cleaner	7362/02	COMPLETE	
Northampton depot - New Vehicle mounted air compressor	7362/02		
Northampton Gardeners- 1 x whipper snipper	7362/02	COMPLETE	
Northampton Gardeners- 1 x shredder/chipper	7362/02	COMPLETE	
Northampton Gardeners- 1 x Blower battery	7362/02		
Northampton Maint Truck - Small fridge	7362/02		
Kalbarri depot - New Air compressor.	7362/02		
Kalbarri Gardeners - Mower	7362/02	COMPLETE	
Kalbarri Gardeners - Blower	7362/02	COMPLETE	
Kalbarri Gardeners - Whipper snipper	7362/02	COMPLETE	



APPENDICES

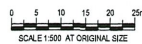
COUNCIL MEETING

20 OCTOBER 2023



PLAN
SCALE 1:500

Rev	Description	Checked	Approved	Date
P01	ISSUED FOR COMMENT			
Author	S.DAVES	Drafting Check		
Designer	S.DAVES	Design Check		



Client SHIRE OF NORTHAMPTON
Project CHINAMANS DRIVE, KALBARRI

Project No. 12596020

Status CONCEPT

Status Code S0

Drawing Title GENERAL LAYOUT PLAN

Drawing No. 12596020-GHD-00-01-DRG-CI-00100

Size A1

Rev P01

SHIRE OF NORTHAMPTON

Minutes of the Annual Bush Fire Advisory Committee Meeting held at the Northampton Council Chambers, Northampton on Wednesday 26^h April 2023.

1. OPENING - PRESENT

The Acting CEO opened the meeting at 3.00pm with the following persons in attendance.

Rob McKenzie	Chief Bush Fire Control Officer - Shire of Northampton
Grant Middleton	Acting CEO - Shire of Northampton
Len Simmons	Deputy Chief Bush Fire Control Officer
Russell Aspland	Ranger – Kalbarri National Park
Ric Davey	Ranger – Shire of Northampton
Greg Teakle	Captain - Northampton VFRS
Tatina Vafiades	Port Gregory/Yallabatharra BFB
Scott Bridgeman	Captain – Sandy Gully/Alma BFB
Karl Suckling	Secretary – Ogilvie BFB
Ben Clune	AO Midlands - DFES
Matt Johnson	Captain – Ogilvie BFB
Colin Reynolds	1 st Lieutenant Horrocks BFB
Lindsay Rowe	Captain - Horrocks BFB
Kyle Carson	Captain - Ajana/Binnu BFB

2. APOLOGIES

Jerome Drew	Admin Officer – Ajana/Binnu BFB
Mike Paxman	Senior Ranger - Parks and Wildlife
Travis Glass	Captain – Kalbarri VFRS
Joe Wood	Captain - Port Gregory/Yallabatharra BFB

3. CONFIRMATION OF MINUTES

Moved – Ric Davey, Seconded – Rob McKenzie

That the minutes of the Bush Fire Advisory Committee Meeting held on 6th April 2022 be confirmed as a true and accurate record.

CARRIED

4. BUSINESS ARISING FROM MINUTES

Nil

5. BRIGADE REPORTS

5.1 Chief Bush Fire Control Officer

Verbal Report from Rob McKenzie.

5.2 Brigade Reports

Kalbarri VFRS

Report from Travis Glass is attached.

Northampton VFRS

Report from Greg Teakle – Captain

The Northampton VFRS moved into the newly completed fire station on 18th December 2022. The new station is a fit for purpose build and an asset for the town and regional communities.

In the last 12 months the brigade has turned out to 18, 000 calls.
6 scrub fires, 1 gas leak, 3 DBA(direct brigade alarm@ hospital)
1 car fire, 1 pole fire, 5 RCR (road crash rescue)
1 structure fire (asbestos)

Membership remains static at 18 members.

Other BFB

Refer Incident Attendance Reports attached

5.3 Department of Fire and Emergency Services

Verbal Report from Ben Clune.

5.4 Department of Biodiversity, Conservation & Attractions

Verbal Report from Russell Aspland. One fire in the national park. Prescribed burning 30% (11,000 HA) completed in the national park. Working with Kalbarri VFRS and other on mitigation burning around Kalbarri in May.

5.5.1 Deputy Chief Fire Control Officer North

Report from Len Simmons is attached.

5.2 Deputy Chief Fire Control Officer South

Verbal Report from Scott Bridgeman. The APP they use for sharing fire information is working well for fire situations and also helps keep everyone informed when burning off is occurring. Attendance was high. Pole fires continue to be an issue and the red power pole insulators seem to be causing most of the problems. PPE continue to be an issue on the fire ground.

6. ELECTION OF OFFICERS

6.1 Chief Bush Fire Control Officer

Mr Rob McKenzie is a Council appointment to the CBFCO position.

6.2 Deputy Chief Bush Fire Control Officers

6.2.1 Deputy CBFCO North

The Acting CEO called for nominations for Deputy Chief Bush Fire Control Officer - North. Greg Teakle nominated Len Simmons and Len declined the nomination. Rob McKenzie then nominated Kyle Carson and Kyle accepted the nomination. There were no further nominations.

Moved –Rob McKenzie, Seconded – Len Simmons

That the Annual Bush Fire Advisory Committee recommends that Kyle Carson be appointed to the position as Deputy Bush Chief Fire Control Officer North.

CARRIED

6.2.2 Deputy CBFCO South

The acting CEO called for nominations for Deputy Chief Bush Fire Control Officer - South. Len Simmons nominated Scott Bridgeman and Scott accepted the nomination. There were no further nominations.

Moved – Len Simmons, Seconded – Greg Teakle

That the Annual Bush Fire Advisory Committee recommend that Scott Bridgeman be appointed to the position as Deputy Chief Bush Fire Control Officer South subject to Scott Bridgeman accepting the nomination.

CARRIED

6.3 Fire Control Officers

That the Annual Bush Fire Advisory Committee recommend that the following be appointed as Fire Control Officers

Rob McKenzie - Chief Bush Fire Control Officer/Captain Isseka BFB
Ric Davey – Kalbarri Ranger
Kyle Carson - Deputy Chief Bush Fire Control Officer North, Captain - Ajana/Binnu BFB
Scott Bridgeman - Deputy Chief Bush Fire Control Officer South/Captain – Sandy Gully/Alma BFB
Harley Simpson - Lieutenant – Sandy Gully/Alma BFB
Dean (Greg) Teakle - Captain - Northampton VFRS
Kyle Carson - Captain - Ajana/Binnu BFB
Joe Wood - Captain - Port Gregory/Yallabatharra BFB
Lindsay Rowe - Captain - Horrocks BFB
Matt Johnson - Captain – Ogilvie BFB
Damian Harris – Deputy Captain - Ajana/Binnu BFB
Glen Reynolds - Lieutenant - Ajana/Binnu BFB
Jerome Drew – Admin Officer - Ajana/Binnu BFB

CARRIED

6.4 Permit Issuing Officers

That the Annual Bush Fire Advisory Committee recommend that the following be appointed as Permit Issuing Officers

Andrew Campbell – Chief Executive Officer
Grant Middleton - Deputy CEO
Rob McKenzie - Chief Bush Fire Control Officer/Captain Isseka BFB
Ric Davey – Kalbarri Ranger
Kyle Carson - Deputy Chief Bush Fire Control Officer North, Captain - Ajana/Binnu BFB
Scott Bridgeman - Deputy Chief Bush Fire Control Officer/Captain – Sandy Gully/Alma BFB
Harley Simpson - Lieutenant – Sandy Gully/Alma BFB
Dean (Greg) Teakle - Captain - Northampton VFRS
Kyle Carson - Captain - Ajana/Binnu BFB
Joe Wood – Captain - Port Gregory/Yallabatharra BFB
Lindsay Rowe - Captain - Horrocks BFB
Matt Johnson - Captain – Ogilvie BFB
Damian Harris – Deputy Captain - Ajana/Binnu BFB
Glen Reynolds - Lieutenant - Ajana/Binnu BFB
Jerome Drew – Admin Officer - Ajana/Binnu

CARRIED

7. GENERAL BUSINESS

7.1 First and Final Firebreaks Notice

The burning timeframes for 2023/2024 be retained per prior years as agreed for the Shire of Northampton, Shire of Chapman Valley and City of Greater Geraldton.

Moved – Scott Bridgeman, Seconded – Len Simmons

That the burning timeframes be recommended to Council as follows:

Restricted Period	1/09/2023 - 14/10/2023
Prohibited Burning	15/10/2023 - 14/02/2024
Restricted Period	15/02/2024 - 7/04/2024

CARRIED

7.2 Australian Fire Danger Rating System

Ben Clune gave a summary of the Australian Fire Danger Rating System (AFDRS), information was distributed to brigade contacts prior to the meeting. Both Northampton and Kalbarri have the updated signage installed.

7.3 Approval of Plant Hire

Members expressed concern in relation to the appropriation of machinery for critical fire situations. The Acting CEO advised that any payment for all external plant hire would need to be authorised by the CEO or relevant officer with the appropriate level of delegation plus a Purchase Order, Incident Report and any other supporting information associated with the incident.

7.4 Ogilvie Fire Unit

Members requested that (DFES) a high season appliance to be made available for the upcoming fire season. Members also discussed the need for a permanent additional appliance being located in the Ogilvie area (Fast Attack) and a larger appliance (3/4) being located in the Sandy Gully Alma area.

The Acting CEO advised that a business case would be prepared and submitted to DFES requesting the additional appliances. The business case would reference the amalgamation of brigades, increased severity of fires occurring and the vast land area the brigades were expected to cover with volunteer member resources.

ACTION: A/CEO, CBFCO

7.5 Port Gregory/Yallabatharra BFB Minutes

Verbal Report from Tatiana. A large number of members have completed Introduction to Bushfire Training with further training to be undertaken. The brigade has good member numbers, and the meeting date has been changed to bring the brigade in line with other brigades meeting times.

7.6 Fire Brigades, Captains & Secretary's Meeting Minutes Other Business

The minutes from the meeting were reviewed to address any outstanding items.

Moved – Karl Suckling, Seconded – Greg Teakle

That bush fire brigade boundaries be adjusted to reflect the following changes:

- The Binnu/Ajana Bush Fire Brigade amalgamate with the Ogilvie Bush Fire Brigade and the combined brigade boundary be changed to include land north of Ogilvie West Road and Ogilvie East Road and the brigade to be known as the Binnu Bush Fire Brigade.
- All land south of Ogilvie West and Ogilvie East Road will align with the Sandy Gully/Alma Bush Fire Brigade.
- The East Bowes area becomes part of the Isseka Bush Fire Brigade.
- Update mapping references per the map shown in the appendix
- Arrange gazettal and update DFES as required.

CARRIED

Members discussed the confusion that can occur with Harvest Vehicle Movement Bans are imposed and it was agreed that the following be added to the Harvest Vehicle Movement ban messaging where appropriate “The Shire of Northampton recommends no vehicle movement”.

ACTION: CBFCO

Additionally it was suggested and agreed that for large fire incidents where resources are stretched and limited that a “Harvest and Vehicle movement ban” be imposed to ensure resources are focused on fire mitigation and reduce the risk of further incidents in other locations.

It was suggested and agreed that where possible the Annual BFAC meeting be held in February or March to assist members and schedule meetings to coincide with the end of restricted burning dates. It was agreed that staff would also initiate a pre-fire season meeting to assist with preparedness for the upcoming fire season and also schedule this meeting to coincide with commencement of restricted burning.

ACTION: A/CEO, CBFCO

Staff to work with brigades to ensure they have their AGM as required by legislation.

ACTION: CBFCO

Len Simmons was thanked by members for the dedication and commitment he has shown over a long period supporting bush fire brigades in the Shire as a Deputy CBFCO and Fire Control officer. Len had also conducted a significant amount of training in a volunteer capacity.

7.7 Other Business

Members raised the issue of outside staff being available to operate Shire plant outside of normal hours. One suggestion was to pay an allowance so staff were on call and available. The A/CEO explained that outside staff had completed the necessarily fire training and there had been a number of vacant positions in the works area that had been addressed. The A/CEO will discuss this with the Works Manager to ensure staff are available for critical fire situations.

ACTION: A/CEO, CBFCO

Moved – Len Simmons, Seconded – Scott Bridgeman

That pending Council approval a letter be sent to the Fire and Emergencies Minister Darren Klemm and cc to the DFES Midwest Gascoyne Superintendent Mark Bowen in Geraldton requesting a Community Emergency Services Manager (CESM) be assigned to the Shire of Northampton in a shared capacity.

CARRIED

ACTION: A/CEO, CBFCO

Members felt that a CESM would be a valuable asset to all Bush Fire Brigades and improve firefighting capabilities by supporting volunteers on the fire ground, assisting with training requirements and work health and safety requirements. Also, with the severity and incidence of fires increasing throughout the Shire a CESM would help with preparedness from a mitigation perspective and assist with maintenance of the Shires Bushfire Risk Management Plan.

8. CLOSURE

There being no further business the Acting CEO thanked everyone for their attendance and declared the meeting closed at 5.05 pm.

APPENDIX

KALBARRI FIRE AND RESCUE SERVICE

Annual Report

Structural Fires	0
RCR	4
Assist SES rescue	1
Fires	8

(including one car fire deliberately lit).

Big thanks to DBCA, Shire, Police, Northampton VFRS and other Associations that have helped during the last 6 months.

Travis Glass

Kalbarri Brigade Captain

**Deputy Chief Bush Fire Controller North
Report For AGM 26/4/2030**

- The wearing of PPE has again improved this fire season with more members seeming to embrace the idea of wearing suitable clothing onto the fire ground. Also riding or working from the back of utilities seems to be something that occurred less this year at fires.
- Binnu/Ajana Light Tanker has been delivered and attended quite a number of fires. The vehicle is well equipped, and all members seem very happy with its performance.
- Ogilvie was supplied with a High Season Light Tanker on loan for the season which also attended numerous jobs.
- Members and family are remembering to call 000 when an incident occurs which is giving us better reporting numbers to use for upgrade or acquisition of newer fire appliances and insurance cover. Everyone is reminded to ring 000 whenever they think an incident may be occurring.
- During the Pre-fire season I delivered a number of courses in Northampton & Kalbarri and managed to get 70 people within the shire to complete 'Bush Fire Safety Awareness' and 'Fire Fighting Skills' for fire fighters and 'Rural Fire Awareness' for shire staff. It was great to see such big numbers at the courses and everyone seemed to get something from their involvement.
- Good luck with seeding and the coming year.

Fond
Len Simmons

Regards

SHIRE OF NORTHAMPTON
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Government of **Western Australia**
Department of **Fire & Emergency Services**



Incident Attendance Report

No. of Incidents Attended

This report shows the number of Incidents attended in any capacity.
It does not count multiple turnouts to the same Incident.
HAZMAT incidents are included, but not displayed.
Note: Bushfire (lge) is a fire greater than 1 hectare

Dates: 01/07/2022 to 26/04/2023

	2022/2023	Total
AJANA BINNU BFB		
Fire - Bushfire (lge)	2	2
Fire - Bushfire (sml)	3	3
Fire - Other/Rubbish/Vehicle	1	1
Total:	6	6

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Report produced by the OIS Branch of the Department of Fire & Emergency Services (WA)
Contact: reports@dfes.wa.gov.au

26/04/2023

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Note: Bushfire (lge) is a fire greater than 1 hectare

Dates: 01/07/2022 to 26/04/2023

	2022/2023	Total
HORROCKS BEACH BFB	0	0
Total:	0	0

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Dates: 01/07/2022 to 26/04/2023

	2022/2023	Total
ISSEKA BFB		
Fire - Structure	1	1
Total:	1	1

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HAZMAT incidents are included, but not displayed.
Note: Bushfire (lge) is a fire greater than 1 hectare

Dates: 01/07/2022 to 26/04/2023

	2022/2023	Total
OGILVIE BFB	0	0
Total:	0	0

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HAZMAT incidents are included, but not displayed.
Note: Bushfire (lge) is a fire greater than 1 hectare

Dates: 01/07/2022 to 26/04/2023

	2022/2023	Total
PORT GREG./YALLABATHARRA		
Fire - Bushfire (lge)	6	6
Fire - Bushfire (sml)	1	1
Fire - Other/Rubbish/Vehicle	1	1
Total:	8	8

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It does not count multiple turnouts to the same Incident.
HAZMAT incidents are included, but not displayed.
Note: Bushfire (lge) is a fire greater than 1 hectare

Dates: 01/07/2022 to 26/04/2023

	2022/2023	Total
SANDY GULLY ALMA BFB		
Fire - Bushfire (lge)	1	1
Fire - Bushfire (sml)	1	1
Fire - Other/Rubbish/Vehicle	1	1
Total:	3	3

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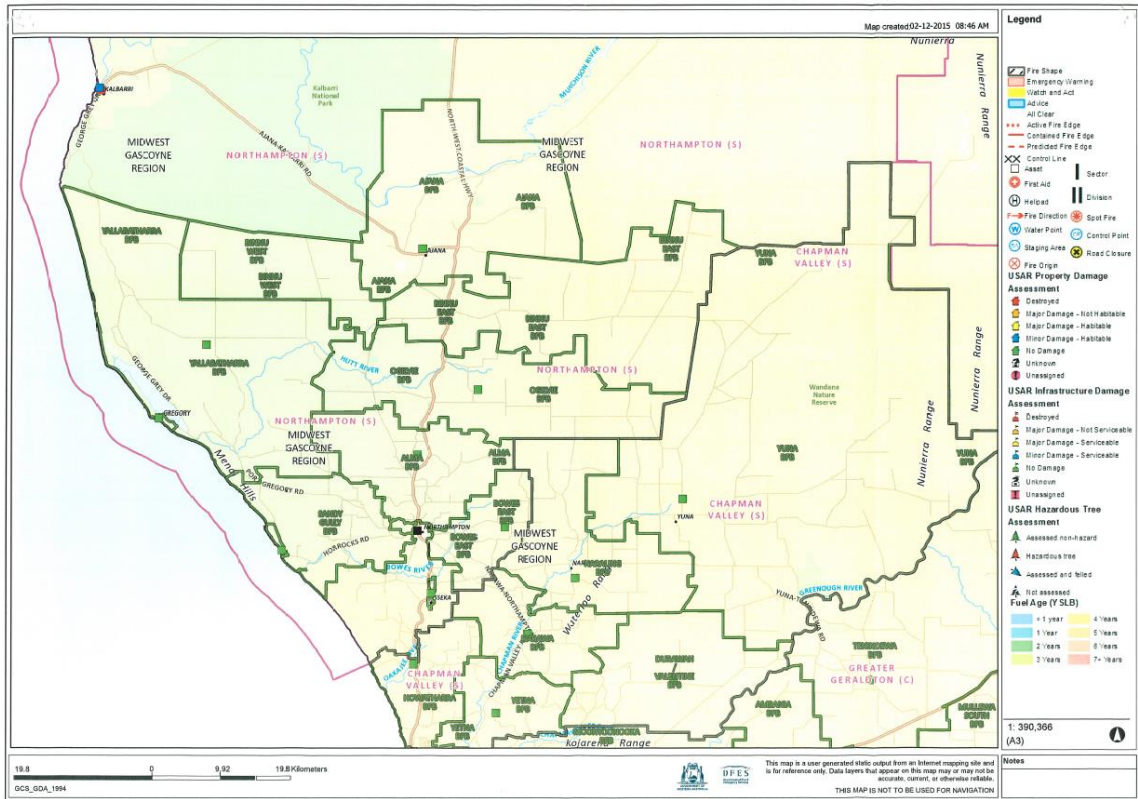
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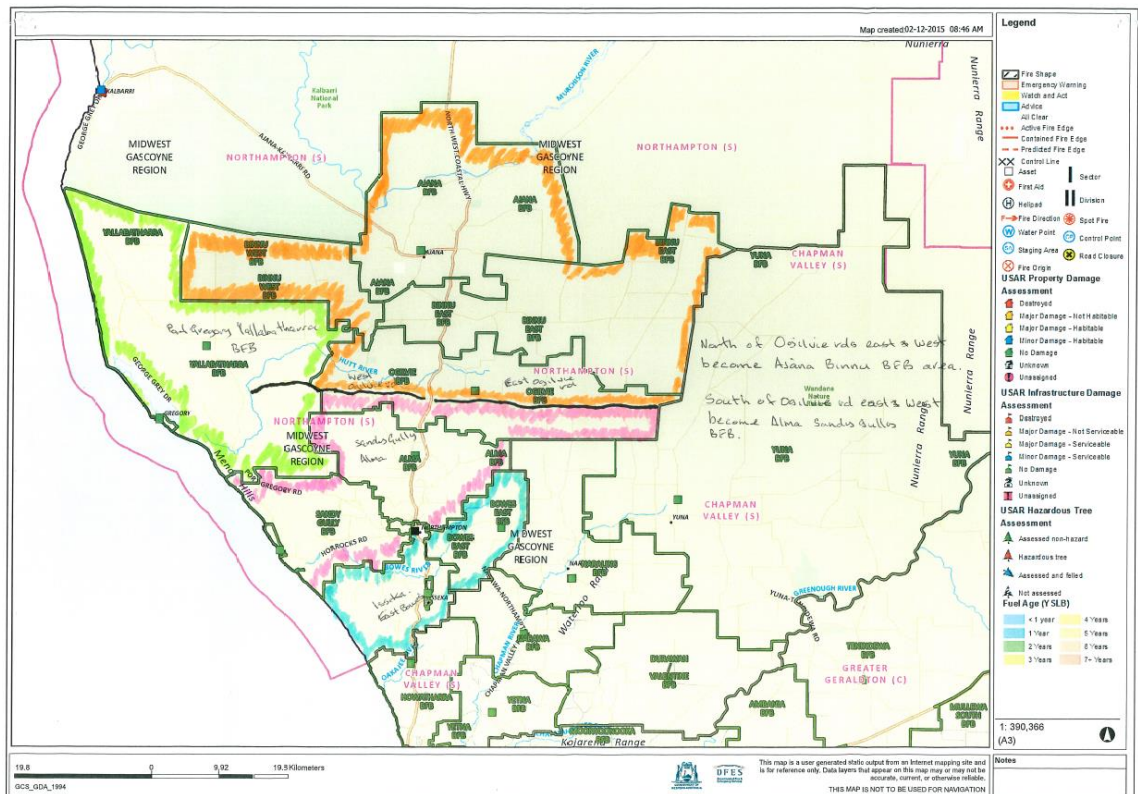
SHIRE OF NORTHAMPTON

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Existing BFB Map



New BFB Map



APPENDIX: 9.3.2 (1)Shire of Northampton Local Planning Scheme No. 11

Reserve 26326 Lot 3002 (on Deposited Plan 47967) Hackney Street, Kalbarri is zoned Public Purposes and is vested with the Department of Education for 'Education' purposes. The objectives of the Reserve are as follows:

Reserve Name	Objectives
Public Purposes	<ul style="list-style-type: none"> • To provide for a range of essential physical and community infrastructure.

“2.2.1 A person shall not use or commence or carry out development on reserved land without first having obtained the planning approval of Council under Part VI of the Scheme, and in determining an application for planning approval Council shall have regard to:

- (a) the matters set out in Clause 6.5; and*
- (b) the ultimate purpose intended for the reserved land,*

and Council shall, in the case of land reserved for the purposes of a public authority, confer with that authority before giving its approval.”