



**File No:** 4.1.14

**NOTICE OF ORDINARY MEETING OF COUNCIL**

Dear Councillor,

The next Ordinary Meeting of the Northampton Shire Council will be held on Friday 16<sup>th</sup> December 2016 in the Council Chambers, Northampton commencing at 1.00pm.

There will be an Audit Committee Meeting at 11.00am

Lunch will be served from 12.00pm.

A handwritten signature in blue ink, appearing to read 'G. Keeffe', is placed above the name of the Chief Executive Officer.

**GARRY L KEEFFE  
CHIEF EXECUTIVE OFFICER**

**9<sup>th</sup> December 2016**



# ~ **Agenda** ~

## **16<sup>th</sup> December 2016**

### **NOTICE OF MEETING**

Dear Elected Member

The next ordinary meeting of the Northampton Shire Council will be held on Friday 16<sup>th</sup> December 2016, at The Council Chambers, Northampton commencing at 1.00pm.

**GARRY KEEFFE**  
**CHIEF EXECUTIVE OFFICER**

**9<sup>th</sup> December 2016**

## SHIRE OF NORTHAMPTON

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Signed  \_\_\_\_\_

Date 9<sup>th</sup> December 2016

**GARRY L KEEFFE**  
**CHIEF EXECUTIVE OFFICER**

**AGENDA**  
**ORDINARY MEETING OF COUNCIL**  
**16<sup>th</sup> December 2016**

**1. OPENING**

**2. PRESENT**

**3. QUESTION TIME**

**4. CONFIRMATION OF MINUTES**

4.1 Ordinary Meeting of Council – 18<sup>th</sup> November 2016

4.2 Audit Committee Meeting – 16<sup>th</sup> December 2016

**5. RECEIVAL OF MINUTES**

**6. REPORTS**

6.1 Works

6.2 Health & Building

6.3 Town Planning

6.4 Finance

6.5 Administration & Corporate

**7. COUNCILLORS & DELEGATES REPORTS**

7.1 Presidents Report

7.2 Deputy Presidents Report

7.3 Councillors' Reports

**8. INFORMATION BULLETIN**

**9. NEW ITEMS OF BUSINESS**

**10. NEXT MEETING**

**11. CLOSURE**



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**Minutes of Ordinary Meeting of Council held at the Council Chambers Hampton Road,  
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**11.1 OPENING**

The President thanked all Councillors and staff members present for their attendance and declared the meeting open at 1.00pm.

**11.2 PRESENT**

Cr C Simkin	President	Northampton Ward
Cr M Scott	Deputy President	Kalbarri Ward
Cr S Stock-Standen		Northampton Ward
Cr T Carson		Northampton Ward
Cr R Suckling		Northampton Ward
Cr D Pike		Kalbarri Ward
Cr S Krakouer		Kalbarri Ward
Mr Garry Keeffe	Chief Executive Officer	
Mr Grant Middleton	Deputy Chief Executive Officer	
Mr Neil Broadhurst	Manager of Works	
Mrs Kathryn Jackson	Consulting Principle Planner	
Mrs Deb Carson	Planning Officer	

**11.2.1 LEAVE OF ABSENCE**

Nil

**11.2.2 APOLOGIES**

Cr Stanich and Cr Holt

**11.3 QUESTION TIME**

Margi Weir addressed Council in relation to Item 6.3.1 (Extractive Industry- SAT appeal) as per the following:

- A research officer from the Department of Agriculture and Food has provided advice to Ms Weir regarding the potential impacts upon groundwater supplies on her lot. He has identified that there could be potential impacts resulting in water used for dust suppression draining into groundwater recharge areas and contaminating supplies, as well as groundwater from her lot draining into the quarry once it becomes deep.
- A wetland adjacent to the quarry site and upon a neighbouring lot, may also be impacted in the same way and it is a condition under the Caring for Country funding that the landowner must maintain the natural integrity of the waterway and not negatively influence the drainage of this waterway.

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- Ms Weir also requested that the technical information provided be used to support Council's position during the SAT process, and requested that if the appeal is overturned then a number of conditions be sought including the installation of monitoring bores, installation of a production bore and test pumping to be conducted, as well as an agreement be entered into to provide affected landowners with a supply of water in perpetuity.

CEO Garry Keeffe advised that the process is now in the hands of the State Administrative Tribunal and therefore Council will not be in control of the process, however will seek appropriate conditions on landowners behalf if Council's decision is overturned.

Tonya Constantine addressed Council and asked if there were any Councillors present who should excuse themselves from voting for the reason of having a declared interest in the Boral Rock Quarry Council item (Item 6.3.1).

The President responded, advising that no interests had been declared.

Tonya Constantine also asked if the \$700,000 expended in cleaning up the Woodcock fire had diminished Council's ability to finance any legal expenses that may be incurred as a result of the appeal lodged by Boral with the State Administrative Tribunal, regarding the refusal of the rock quarry development application.

The President responded, stating that this was not the case.

Jacqueline Willbond, on behalf of several concerned Kalbarri landowners, addressed Council and raised the following concerns with regard to Item 6.3.2- the proposed Solar Thermal Power Station:

- The impact upon birds with regard to the heat from the solar thermal towers, the glare impact that the development will create, and the distance from residential areas;
- The proposal indicates a northern access track (which is unsuitable for heavy vehicles), however the landowners have constructed a gravel track to the south of the block, why is this so?

The CEO responded that Council had not yet considered the item and therefore could not answer the question.

- Has the small building that has recently been built been approved and is this something to do with the power plant?

The CEO advised that this would need to be referred to the Building Surveyor.

- Is there any reason that the applicant appears confident of approval?

The President advised that the solar thermal application had not yet been considered by Council and therefore could not answer the question.

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- Concern was also raised with regard to the noise impacts upon the Semi Rural lots adjacent to the proposal.
- With regard to cyclone rating and mirrors becoming dislodged in the event of a cyclone, had this been given consideration?

The CEO advised that this was a building consideration, not a town planning consideration.

**11.4 CONFIRMATION OF MINUTES**

**11.4.1 CONFIRMATION OF MINUTES – ORDINARY COUNCIL MEETING 21  
OCTOBER 2016**

Moved Cr STOCK-STANDEN, seconded Cr SCOTT

That the minutes of the Ordinary Meeting of Council held on the 21<sup>st</sup> October 2016 be confirmed as a true and correct record subject to the following amendment:

The header of the October Minutes be changed to reflect that the meeting was held at the Allen Centre in Kalbarri, not Northampton Council Chambers.

CARRIED 7/0

**11.4.2 BUSINESS ARISING FROM MINUTES**

Nil

**11.5 RECEIVAL OF MINUTES**

Nil

**11.6 WORKS REPORT**

**11.6.1 INFORMATION ITEMS – MAINTENANCE/CONSTRUCTION WORKS  
PROGRAM (ITEM 6.1.1)**

Noted

Neil Broadhurst departed the meeting at 1:29pm

**11.7 HEALTH/BUILDING REPORT**

**11.7.1 BUILDING STATISTICS (ITEM 6.2.1)**

Noted

**11.8 TOWN PLANNING REPORT**

**11.8.1 STATE ADMINISTRATIVE TRIBUNAL APPEAL (ITEM 6.3.1)**

Moved Cr STOCK-STANDEN, seconded Cr SCOTT

That Council resolves in relation to the State Administrative Tribunal application for the Extractive Industry proposed to be established upon Lots 29, 52, 7890 (No.199) Hatch Road, Bowes (matter DR311 of 2016) that:

1. Delegation be granted to the CEO to commence mediation proceedings on behalf of Council in relation to the following items:
  - a) Water Resource Impacts:
    - i. Provision of documentation and guarantee from a suitably qualified hydrologist that water resource impacts are either:
      1. Not present in relation to the proposal: or
      2. Able to be managed through a detailed management plan and associated strategies;
      3. Responsibility of costs for the above to also be mediated.
2. Approve an amount of up to \$4,000 for the engagement of qualified Consultant/s to undertake a complete review of Boral's application, as submitted, to identify shortcomings within their application of the impact their development will have on water resources on neighbouring land owners. Upon receipt of the report, Boral be required to address all areas identified and to provide a revised report to Council for consideration.
3. Cr Simkin and Cr Scott are nominated to represent Council at mediation on this matter.

CARRIED 7/0

**11.8.2 PROPOSED SOLAR THERMAL POWER STATION, KALBARRI – LOT  
10792 GEORGE GREY DRIVE, KALBARRI (ITEM 6.3.2)**

Moved Cr SUCKLING, seconded Cr STOCK-STANDEN

That Council defer the application for the construction of the proposed Solar Thermal Power Station (Stage 1 only) upon Lot 10792 George Grey Drive, Kalbarri subject to:

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1. Receipt of the following additional information:
  - b. Water and Soil Management Plan based on both Stage 1 & 2 of the proposal to the requirements of Department of Water and Department of Environment Regulation and the approval of the Local Government, with all costs met by the applicant. The Water and Soil Management plan is to address items including surface, ground, and storm water, drainage, erosion and stabilisation of the land, water usage, groundwater drawdown impacts, waterways/foreshore reserve management and related management actions to these items and as otherwise directed by the Department of Water. The applicant is suggested to liaise with the Department of Water and Department of Environment Regulation to ensure the Management Plan meets their requirements prior to submission to the local government.
  - c. Noise Management Plan based on both Stage 1 & 2 of the proposal prepared by a suitably qualified professional to the requirements of the Environmental Protection (Noise) Regulations 1997 to the approval of the Local Government, with all costs met by the applicant.
  - d. Plans that demonstrate based on both Stage 1 & 2 of the proposal the existing and proposed ground levels under the development area of the site in relation to the proposed built development.
  - e. Landscape and Visual Analysis Report based on both Stage 1 & 2 of the proposal prepared by a suitably qualified professional that explores the visual impact that the development is expected to have on the landscape and surrounding area and proposes possible solutions to potential impacts identified.

Further information relating to the impacts of the heat and reflection generated by the mirrors and their effect on the temperature of the air and surrounding area, weather impacts and nuisance to residents and motorists.

2. Councillors undertaking a site inspection at the subject site and surrounding areas.
3. The applicant being invited to present to Council on the matter to gain a better understanding of the application and project outcomes for Kalbarri and the region.

CARRIED 7/0

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11.8.3 PROPOSED SIGN – LOT 151 (NO. 96) STEPHEN STREET, NORTHAMPTON (ITEM 6.3.3)
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Moved Cr CARSON, seconded Cr STOCK-STANDEN

That Council:

1. Approves the Application for Development Approval subject to the following conditions:
  - a) Development shall be in accordance with the attached approved plan(s) dated 21 November, 2016 and subject to any modifications required as a consequence of any condition(s) of this approval. The endorsed plan(s) shall not be modified or altered without the prior written approval of the local government;
  - b) The approval is for one (1) sign, and eighteen (18) infill signs as per the attached approved Schedule of Signs dated 21 November 2016. The endorsed sign designs shall not be modified or altered without the prior written approval of the local government;
  - c) No further sign infill designs shall be displayed without the prior written approval of the local government;
  - d) The sign is to be maintained to the approval of the local government; and
  - e) The sign is to be securely fixed in position at all times.

Advice Notes:

*Note 1: If the development/use the subject of this approval is not substantially commenced within a period of two (2) years, or another period specified in the approval after the date of determination, the approval will lapse and be of no further effect.*

*Note 2: Where an approval has lapsed, no development/use shall be carried out without the further approval of the local government having first been sought and obtained.*

*Note 3: If an applicant is aggrieved by this determination there is a right (pursuant to the Planning and Development Act 2005) to have the decision reviewed by the State Administrative Tribunal. Such application must be made within 28 days from the date of this notice.*

2. Waives any fees associated with obtaining planning and building approvals for the proposed sign.

CARRIED 7/0



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**11.8.4 REQUEST TO MODIFY LOCATION OF BUILDING ENVELOPE – LOT 2  
(NO. 7) RANCH COURT, KALBARRI (ITEM 6.3.4)**

Moved Cr SUCKLING, seconded Cr SCOTT

That Council resolves to approve the relocation of the building envelope on Lot 2 (No. 7) Ranch Court, Kalbarri subject to:

1. The subdivision guide plan being amended at the cost of the Applicant/Landowner.

CARRIED 7/0

**11.8.5 REQUEST TO ADD SECOND BUILDING ENVELOPE – LOT 6 (NO. 18)  
RANCH COURT, KALBARRI (ITEM 6.3.5)**

Cr Simkin declared an impartiality interest in this item as he is related to the applicant, and departed the meeting at 1:58pm.

Cr Scott took the chair in the absence of the President at 1:58pm.

Council by a show of hands supported the rescinding of Minute 6.9.4 on the 19 June 2015.

Moved Cr CARSON, seconded Cr PIKE

That Council rescind the motion of Minute 6.9.4 on 19 June 2015.

CARRIED BY AN ABSOLUTE MAJORITY 6/0

Moved Cr KRAKOUER, seconded SUCKLING

That Council resolve to approve the addition of a second building envelope on Lot 6 (No. 18) Ranch Court, Kalbarri subject to:

1. The subdivision guide plan being amended at the cost of the Applicant/Landowner;
2. The Development Application fee of \$147 being paid;
3. The applicant locating dwellings off the alluvial flood plain as shown on the attached geotechnical plan;
4. Runoff from roads being retained in detention basis designed for a 1:10 year storm event; and

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5. Stormwater from dwellings being retained in rainwater tanks, soakwells or similar facilities.

Advice Notes

1. Any proposed excavation within the Landscape Protection Area shall be submitted to the Department of Water prior to any works being undertaken, and any works approved shall be to the satisfaction and approval of the Department of Water.
2. The Applicant is advised to familiarise themselves with the Department of Water's River Restoration Manual (Section 10 – Stream Stabilisation), their Operational Policy 4.3 – Identifying and Establishing Waterways Foreshore Areas, and their Water Quality Protection Note 6 – Vegetation Buffers to Sensitive Water Resources (2006).
3. Any future on-ground works should be consistent with the Stormwater Management Manual for Western Australia (2004-2007), the relevant Department of Water guidance and Council development specifications.

CARRIED 6/0

Cr Simkin returned to the meeting at 2:05pm and resumed the Chair.

11.8.6 SHIRE OF NORTHAMPTON – LOCAL PLANNING SCHEME NO. 11 (KALBARRI TOWNSITE) – CONSIDERATION OF SUBMISSIONS AND PROPOSED MODIFICATIONS TO THE SCHEME (ITEM 6.3.6)
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Moved Cr STOCK-STANDEN, seconded Cr SIMKIN

That Council:

1. Pursuant to regulation 25(2) of the *Planning and Development (Local Planning Schemes) Regulations 2015*, approve the recommendations in accordance with the Schedule of Submissions included as Appendix 1 of Item 6.3.6; and
2. Pursuant to regulation 25(3) of the *Planning and Development (Local Planning Schemes) Regulations 2015*, resolve that the Scheme be adopted with the modifications detailed in the Schedule of Submissions included as Appendix 1 of Item 6.3.6; and
3. Pursuant to regulation 28(1) of the *Planning and Development (Local Planning Schemes) Regulations 2015*, forward the necessary documents to the Western Australian Planning Commission for a decision on final approval by the Minister for Planning.

CARRIED 5/2

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11.8.7 SUMMARY OF PLANNING INFORMATION ITEMS (ITEM 6.3.7)
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Noted

11.8.8 PROPOSED CARAVAN & CHALET PARK, CARETAKERS DWELLING, SHOP & RESTAURANT – LOT 10646 (NO. 399) RED BLUFF ROAD, KALBARRI (ITEM 6.3.8)
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Moved Cr SCOTT, seconded Cr STOCK-STANDEN

That Council grant planning approval for the proposed Caravan Park, Chalet Park, Restaurant, Shop and Caretakers Residence upon Lot 10646 (No. 399) Red Bluff Road, Kalbarri subject to the following conditions:

1. Development shall be in accordance with the attached approved plan(s) dated 18 November 2016 and subject to any modifications required as a consequence of any condition(s) of this approval. The endorsed plans shall not be modified or altered without the prior written approval of the Local Government;
2. This approval constitutes development approval only and is valid for a period of five (5) years from the date of approval. If the development has not substantially commenced within the five (5) year period the approval shall lapse and be of no further effect;
3. Development works are not permitted to be undertaken upon the land subject to the land exchange (Landgate Concept Plan 217A 17/6/2016) until this action has been finalised and the land amalgamated into Lot 10646;
4. Development works are not permitted to be undertaken upon the area of Lot 10646 which is subject to the Contaminated Sites Act 2003 memorial listed upon the Certificate of Title as 'possibly contaminated – investigation required' until such time that the applicant can provide written advice to the local government demonstrating that remediation of the area has been achieved to the approval of the Department of Environment Regulation.
5. The development shall be connected to reticulated sewer and water to the requirements of the Water Corporation and to the approval of the Local Government, with all costs met by the applicant;
6. The crossovers to the caravan park, internal parking areas and the internal access roads are to be paved/sealed, kerbed, line marked, drained and thereafter maintained to the satisfaction of the Local Government;
7. Plans detailing the external parking areas are required to be submitted and approved by the Local Government prior to commencing work;

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8. The applicant is to prepare, submit and adhere to stormwater and drainage plans to the approval of the Local Government, with all costs met by the applicant;
9. The applicant is to implement the requirements of the Bushfire Management Plan dated 18 October 2016 (Revision 0) to the satisfaction of the Local Government with amendments to this document being undertaken and implemented as required with all costs met by the applicant.
10. All loading and unloading to take place within the boundaries of the premises and undertaken in a manner so as to cause minimum interference with other vehicular traffic;
11. Rubbish storage areas are to be screened where they are visible from the street to the satisfaction of the Local Government;
12. A landscaping plan should be submitted and implemented on street verges and within areas of the site as they are developed. The plan shall specify any vegetation that is to be retained and utilise plants and trees that will assist in softening the appearance of the development and provide safe shade and wind protection. Species shall be appropriate for the locality and are not to present a weed risk to the surrounding reserves.
13. The applicant is to prepare, submit and adhere to a Dust Management Policy prior to the commencement of any clearing or earthworks and the land thereafter stabilised to the approval of the Local Government.

Advice Notes:

- a) It is recognized the whole park may not be developed initially (in the first stage). Establishment of any aspect of the park such as a camping area or numerous chalets is considered substantial commencement for the purposes of this approval.
- b) In relation to the external parking areas contained within the road reserve, the applicant is to submit plans to the local government that include details such as the size, location, road surface finish, line marking, kerbing, drainage, footpaths etc of the parking areas and how it relates into the existing road surface of Red Bluff Beach Road.
- c) In relation to stormwater and drainage the applicant is to provide plans and calculations that demonstrate the management of water within the park and where the water will be directed for drainage. Where drainage is proposed to be directed onto neighbouring land a written undertaking/agreement is to be provided demonstrating permission to direct water onto that land and in the event that circumstances change or permission is revoked that the applicant acknowledges their responsibility to redirect the drainage of the park at their expense.

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- d) In relation to the Bushfire Management Plan (BMP) the applicant is advised that they are required to liaise with the Department of Parks and Wildlife and make amendments to the BMP as necessary. The applicant/landowner is to ensure that the requirements of the BMP are met at all times to ensure compliance with State Planning Policy 3.7 Planning in Bushfire Prone Areas and AS3959.2009 Construction of Buildings in Bushfire Prone Areas with amendments made to the BMP as necessary.
- e) In relation to dust management it is suggested that a short document would contain information pertaining to dust suppression and land stabilisation strategies/techniques, weather conditions and the timing of earthworks.
- f) The applicant is advised that no signs within the road reserve are to be erected without the Local Government's approval.
- g) Any lighting device is to be positioned and shielded as not to cause any direct, reflected or incidental light to encroach beyond the property boundaries or cause any glare nuisance to any nearby residents or passing motorists in accordance with AS 4282 – Control of Obtrusive Effects of Outdoor Lighting;
- h) The applicant is advised that this planning approval does not negate the requirement for any additional approvals which may be required under separate legislation. It is the applicant's responsibility to obtain any additional approvals required before the development/use lawfully commences.
- i) Where an approval has so lapsed, no development/land use shall be carried out without the further approval of the Local Government having first been sought and obtained.
- j) Any additions to or change of use of any part of the building or land (not the subject of this approval) requires further application and planning approval for that use/addition. The applicant is reminded of the provisions of Regulation 17 of the Planning and Development (Development Assessment Panels) Regulations 2011.
- k) Should the applicant be aggrieved by the decision of the Council (in part or whole) a right of appeal exists to the State Administrative Tribunal within twenty-eight (28) days from the date of the decision.

CARRIED 7/0

Moved Cr STOCK-STANDEN, seconded SCOTT

That the dual use footpath, along Red Bluff Road, be included within Council's Footpath Develop Plan, and given considered within future Budgets.

CARRIED 7/0

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**11.8.9 LAND EXCHANGE (ROAD CLOSURE AND WIDENING) - KALBARRI  
(ITEM 6.3.9)**

Moved Cr KRAKOUER, seconded Cr SUCKLING

That Council:

1. Pursuant to Section 58 of the Land Administration Act 1997, request the Minister for Lands to approve the closure of a portion of the Red Bluff Beach Road road reserve as shown upon Concept Plan 217A dated 17 June 2016 and the amalgamation of this land into the adjoining Lot 10646; &
2. Support the road widening action as shown upon Concept Plan 217A dated 17 June 2016 for the amalgamation of a portion of Lot 10646 into the adjoining George Grey Drive road reserve.

CARRIED 7/0

**11.9 FINANCE REPORT**

**11.9.1 ACCOUNTS FOR PAYMENT (ITEM 6.4.1)**

Moved Cr KRAKOUER, seconded Cr PIKE

That Municipal Fund Cheques 21049 to 21064 inclusive totalling \$38,713.86, Municipal EFT payments numbered EFT15627 to EFT15689 inclusive totalling \$377,967.07, Trust Fund Cheques 2169 to 2176, totalling \$2,164.50, Direct Debit payments numbered GJ0405 to GJ0412 inclusive totalling \$211,333.44 be passed for payment and the items therein be declared authorised expenditure.

CARRIED BY AN ABSOLUTE MAJORITY 7/0

**11.9.2 MONTHLY FINANCIAL STATEMENTS OCTOBER 2016 (ITEM 6.4.2)**

Moved Cr CARSON, seconded Cr SUCKLING

That Council adopts the Monthly Financial Report for the period ending 31 October 2016.

CARRIED 7/0

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ADJOURNMENT

Council adjourned at 2:51pm.

Meeting reconvened at 2:58pm with the following in attendance:

Cr Simkin, Cr Scott, Cr Stock-Standen, Cr Carson, Cr Suckling, Cr Pike, Cr Krakouer, Garry Keeffe, Grant Middleton and Debbie Carson.

<b>11.10 ADMINISTRATION &amp; CORPORATE REPORT</b>
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11.10.1 2016 COUNCIL MEETING DATES (ITEM 6.5.1)
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Moved Cr SCOTT, seconded Cr KRAKOUER

1. That Council holds their ordinary meetings on the third Friday of each month for 2017 excluding January, August and September;
2. That the August meeting be held on 25 August 2017;
3. That the September meeting be held on 22 September 2017;
4. That all meetings commence at 1.00pm; and
5. That the February, June and October meetings be held at the Allen Centre in Kalbarri with all other meetings to be held at the Northampton Council Chambers.

CARRIED 7/0

11.10.2 EXTENDED LIQUOR TRADING HOURS – NORTHAMPTON IGA (ITEM 6.5.2)
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Moved Cr CARSON, seconded Cr KRAKOUER

That Council advise Northampton IGA that it has no objections for them to extend their liquor trading hours on the Sunday 11<sup>th</sup> December 2016, Sunday 18<sup>th</sup> December 2016 and Sunday 1<sup>st</sup> January 2017 from 9.00am to 1.00pm as requested.

CARRIED 7/0

**SHIRE OF NORTHAMPTON**

**Minutes of Ordinary Meeting of Council held at the Council Chambers Hampton Road,  
Northampton on 18 November 2016**

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**11.10.3 NATURE PLAYGROUND SALLY'S TREE KALBARRI (ITEM 6.5.3)**

Moved Cr SUCKLING, seconded Cr SCOTT

That Council:

1. Support the project as presented in principle and assist the Kalbarri Development Association to seek external funding for the playground; and
2. Defer a decision on a variation to Council's budgetary allocation for the Kalbarri Foreshore Parkland Redevelopment to the December meeting.

CARRIED 7/0

**11.10.4 DEDICATION OF ROADS – WIDENING AND SEALING OF NORTH  
WEST COASTAL HIGHWAY (ITEM 6.5.4)**

Moved Cr SCOTT, seconded Cr PIKE

That Council approves of the excision of land from Reserve 9573 for road widening requirements of the North West Coastal Highway as per Main Roads Plan 1560-069.

CARRIED 7/0

**11.10.5 CHANGE OF USE FOR KALBARRI SPECIFIED AREA RATE (ITEM 6.5.5)**

Moved Cr SCOTT, seconded Cr KRAKOUER

That Council approve the use of \$5,385 of the 2016/17 Specified Area Rate of \$20,000 levied on the Kalbarri townsite properties for the purpose of Tourism Promotion and Infrastructure, to assist with the completion of the Kalbarri town entry statements as requested by the Kalbarri Visitors Centre.

CARRIED BY AN ABSOLUTE MAJORITY 7/0

**11.11 SHIRE PRESIDENT'S REPORT**

Since the last Council meeting Cr Simkin reported on his attendance at the following:

22-23/10/16	Dirk Hartog 400 <sup>th</sup> Anniversary events in Shark Bay
6/11/16	President's Dinner at Shire Chapman Valley
11/11/16	Steering Group meeting for the Coastal Management Strategy review



**SHIRE OF NORTHAMPTON**  
**Minutes of Ordinary Meeting of Council held at the Council Chambers Hampton Road,  
Northampton on 18 November 2016**

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17/11/16

LEMAC meeting

**11.12 DEPUTY SHIRE PRESIDENT'S REPORT**

Since the last Council meeting Cr Scott reported on his attendance at the following:

28/10/2016

Regional Road Group meeting at African Reef Resort

**11.13 COUNCILLORS' REPORTS**

**11.13.1 CR STOCK-STANDEN**

Since the last Council meeting Cr Stock-Standen reported on her attendance at:

9/11/16 Coastal Management Strategy review community meeting

11/11/16 Steering Group meeting for the Coastal Management Strategy review

**11.14 INFORMATION BULLETIN**

Noted

**11.15 NEW ITEMS OF BUSINESS**

Nil

**11.16 NEXT MEETING OF COUNCIL**

The next Ordinary Meeting of Council will be held on Friday the 16 December 2016 commencing at 1.00pm at the Council Chambers, Hampton Road, Northampton.

**11.17 CLOSURE**

There being no further business, the President thanked everyone for their attendance and declared the meeting closed at 3:22pm.

### WORKS & ENGINEERING REPORT CONTENTS

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<b>6.1.1</b>	<b>INFORMATION ITEMS – MAINTENANCE/CONSTRUCTION WORKS PROGRAM</b>
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<b>REPORTING OFFICER:</b>	<b>Neil Broadhurst - MWTS</b>
<b>DATE OF REPORT:</b>	<b>7th December 2016</b>
<b>APPENDICES:</b>	<b>1. Nil.</b>

The following works, outside of the routine works, have been undertaken since the last report and are for Council information.

**Specific Road Works**

- Maintenance grading carried out on Coolacalaya, Ogilvie West, Riverside, Brooks, Johnson, Wundi, Hatch, Isseka East, Percy, Harvey, Horry, North, Ralph, Diepeveen, Monegarry, Ajana East and North Roads.
- Gravel Patching/Sheeting/Verge works carried out on Erriary, Maggee, Ogilvie West, Yerina Sprina, Nolba, Ogilvie east, Monegarry, Binu West, Swamps, and Monegarry Roads.

**Maintenance Items**

- Northampton – Signs and associated infrastructure, various locations.
- Northampton and Rural – Pothole works.
- Kalbarri – Town site pothole works.
- Northampton Community Centre – Water supply to main building and water damage – Continual problems with scheme water supply with repetitive line breakages has been handed to building officer for solution and building maintenance.
- Northampton – Guard rail repainted at NWCH and Mary Street intersection.
- Fire break inspections for all areas.
- Street sweeping program for Northampton, Kalbarri, Horrocks and Port Gregory town sites.

### **Other Items (Budget)**

- Rural – Binu West Road – Construction works completed pending reseal.
- Northampton – Hampton Park – Stairs and paving to western entry commenced.
- Northampton – Pioneer Lodge bulk earthworks and associated works commenced.
- Northampton – Hampton Gardens stairs and associated paving installed.
- Northampton – Wannerenooka bore and pipeline works.
- Kalbarri – Sporting Complex works commenced. Final design and court cross sections established. Commencement of bulk earthworks including new entry point.
- Kalbarri – Gilgai tavern footpath and car park improvement works completed pending line marking.
- Kalbarri – Walker / Hackney Street verge works improvements complete.
- Kalbarri – Floating Jetty abutments, ramp and pontoon section completed.
- Kalbarri – Asphalt sealing of gravel car park area opposite Police station at same time as Gilgai tavern car park works.
- Rural – Chilimony Road – Reconstruction vegetation and bulk earthworks commenced.

### **Plant Items**

- P217 – Mitsubishi truck – Clutch failure has resulted in truck having to be towed to Geraldton for repairs. Clutch failure/worn linkages/some 2<sup>nd</sup> and 3<sup>rd</sup> gear problems. Oil leak on hydraulic tank – Purcher International.
- Side tipper hire for 3 days to utilise prime mover in absence of P217.
- P253 – Kalbarri mower – New complete deck with hard facing/abrasion coating. Hard facing welding to internal face of mower deck to be monitored for success.
- P243 - Kalbarri Loader – Loader brake master cylinder.  
Works through Hitachi/JMH Mechanical Services

### **Staff/Personnel Items**

- Up to 2 x Casual staff for Chilimony Road and other works.
- Presentation by Manager of Works and Technical Services at Kalbarri for employment overview for Local Government. Arranged by MEEDAC for both MEEDAC and local high school attendees.

<b>OFFICER RECOMMENDATION – ITEM 6.1.1</b>
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<b>For Council information.</b>
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**6.1.2 REQUEST FOR QUOTE – 6 WHEEL TIP TRUCK 2016/2017  
SUPPLY OF ONE (1) 6 WHEEL TIP TRUCK AND/OR SALE OF ONE 6 WHEEL  
TIP TRUCK AS A TRADE OR SALE ONLY BASIS**

<b>REPORTING OFFICER:</b>	<b>Neil Broadhurst - MWTS</b>
<b>DATE OF REPORT:</b>	<b>7th December 2016</b>
<b>APPENDICES:</b>	<b>See Attached RFQ 2016/2017 Supply of one 6 WHEEL TIP TRUCK.</b>

**SUMMARY:**

Council to determine quotes for the supply of One (1) New 6 Wheel Tip Truck and/or sale of Councils 6 Wheel Tip Truck (P177 – NR 1209) as a trade or sale only basis.

Replacement of 6 Wheel Tip Truck was listed within Council approved 2016/2017 financial budget.

**BACKGROUND:**

Within the 2016/2017 Budget, provision was made for the purchase of one (1) vehicle being a New 6 Wheel Tip Truck and / or sale of one (1) 6 Wheel Tip Truck as a trade for the Shire of Northampton's truck fleet.

Trade vehicle – 6 Wheel Tip Truck (P177 – NR1209 – 2003 – 325,500 kms)

Shire of Northampton Management has utilized the West Australian Local Government (WALGA) Preferred Supply Panel – Contract Number RFQ 023\_11 Documentation and Specifications to advertise the quote.

Documentation was prepared in requesting a 6 Wheel Tip Truck (as per existing truck fleet specifications). The trade vehicle is Council's oldest truck within the Northampton Construction plant fleet (P177 – IVECO Powerstar 2003 – approx 325,500km's). A similar sized/powered plant item was requested to be coupled to Councils existing truck trailer fleet.

Quotes (Request For Quote) for the supply of one new 6 Wheel Tip Truck and /or sale of Councils 6 Wheel Tip Truck as a trade or sale only basis has been invited and closed 4:00 pm Wednesday 23<sup>rd</sup> November 2016.

**FINANCIAL & BUDGET IMPLICATIONS:**

The 2016/2017 Budget made a provision of \$210,000 for the new 6 Wheel Truck which includes fit out and body manufacture etc. Budget income for trade vehicle (P177 – NR1209) totals \$40,000.

Provision should also be allowed for the modifications to refit an existing aggregate metal spreader.

Available funds are \$170,000 exc GST.

**SUMMARY OF QUOTES:**

Four (4) suppliers submitted quotes for a total of 12 different variations for consideration. No outright purchase price was received.

Council is requested to review the attached 'RFQ 6 Wheel Tip Truck – Northampton.

**COMMENT:**

From assessment of submitted quotes the Manager of Works and Technical Services recommends that Council consider that the plant item to be selected shall fit Council's existing truck fleet requirements in use for road construction and specific maintenance activities. The truck shall work in association with Council's current 4 truck fleet normally in association with one loader and one if not 2 graders and as such reliability is paramount.

Local product support and response to maintenance and servicing requirements should also be highly considered and the available support through Mid West or Geraldton based product support is highly recommended.

End of use trade price should also be considered and generally the high end reputable products generally receive higher trade values.

Council are also requested to consider the supplier/builder for the truck body. Previous non local based body builders have resulted in problems and non conformance in the building of the truck bodies that have resulted in delays and non conformance requiring warranty or additional works. For this reason the Request for Quote documents have listed, as a requirement, a separate quote using a local supplier (DTrans) as a comparison. The cost differences are detailed for Council consideration within the attached spread sheet.

Relevant Council 'Local Purchase Policy' is as follows;

2. Finance

2.1 Local Purchase Policy.

Item 2. Purchase of goods and services that are subject to the Local Government (Functions and General Regulations 1996 are to be dealt with accordingly, but also giving preference of 5% variation to local contractors

**VOTING REQUIREMENT:**

*Simple Majority Required:*

**OFFICER RECOMMENDATION – ITEM 6.1.2**

**That Council accepts the quote submitted by (enter name) for the supply of one (make/model) 6 Wheel Tip Truck, body constructed by (enter name) with trade vehicle (P177 – NR1209) to be released to (enter name). Total price to Council (\$ enter amount (exc. GST)).**

**6.1.3 REQUEST FOR QUOTE – 6 WHEEL PRIME MOVER 2016/2017  
SUPPLY OF ONE (1) 6 WHEEL PRIME MOVER AND/OR SALE OF ONE 6  
WHEEL PRIME MOVER AS A TRADE OR SALE ONLY BASIS**

<b>REPORTING OFFICER:</b>	<b>Neil Broadhurst - MWTS</b>
<b>DATE OF REPORT:</b>	<b>16th December 2016</b>
<b>APPENDICES:</b>	<b>See Attached RFQ 2016/2017 Supply of one 6 WHEEL PRIME MOVER.</b>

**SUMMARY:**

Council to determine quotes for the supply of One (1) New 6 Wheel Prime Mover and/or sale of Councils 6 Wheel Prime Mover (P136 – NR 1063) as a trade or sale only basis.

Replacement of 6 Wheel Prime Mover was listed within Council approved 2016/2017 financial budget.

**BACKGROUND:**

Within the 2016/2017 Budget, provision was made for the purchase of one (1) vehicle being a New 6 Wheel Prime Mover and / or sale of one (1) 6 Wheel Prime Mover as a trade for the Shire of Northampton's truck fleet.

Trade vehicle – 6 Wheel Prime Mover (P136 – NR 1063 – 1998 – 366,000 kms)

Shire of Northampton Management has utilized the West Australian Local Government (WALGA) Preferred Supply Panel – Contract Number RFQ 023\_11 Documentation and Specifications to advertise the quote.

Documentation was prepared in requesting a 6 Wheel Prime Mover (as per existing truck fleet specifications). The trade vehicle is Council's only prime mover within the Northampton Construction plant fleet (P136 – Mitsubishi 1998 – approx 366,000km's). A larger sized/powerful plant item was requested to be coupled to Councils existing float trailer plus for the occasional dry hire of a semi side tipper and potentially tri axle water cart.

Quotes (Request For Quote) for the supply of one new 6 Wheel Prime Mover and /or sale of Councils 6 Wheel Prime Mover as a trade or sale only basis has been invited and closed 4:00 pm Wednesday 23<sup>rd</sup> November 2016.

**FINANCIAL & BUDGET IMPLICATIONS:**

The 2016/2017 Budget made a provision of \$220,000 for the new 6 Wheel Prime Mover which includes fit out and body manufacture etc. Budget income for trade vehicle (P136 – NR 1063) totals \$30,000.

Available funds are \$190,000 exc GST.



### **SUMMARY OF QUOTES:**

Four (4) suppliers submitted quotes for a total of 12 different variations for consideration. No outright purchase price was received.

Council is requested to review the attached 'RFQ 6 Wheel Prime Mover – Northampton.

### **COMMENT:**

From assessment of submitted quotes the Manager of Works and Technical Services recommends that Council consider that the plant item to be selected shall fit Council's existing truck fleet requirements in use for road construction and specific maintenance activities. The truck shall work in association with Council's current 4 truck fleet normally in association with one loader and one if not 2 graders and as such reliability is paramount.

Local product support and response to maintenance and servicing requirements should also be highly considered and the available support through Mid West or Geraldton based product support is highly recommended.

End of use trade price should also be considered and generally the high end reputable products generally receive higher trade values.

Council are also requested to consider the supplier/builder for the truck body. Previous non local based body builders have resulted in problems and non conformance in the building of the truck bodies that have resulted in delays and non conformance requiring warranty or additional works. For this reason the Request for Quote documents have listed, as a requirement, a separate quote using a local supplier (DTrans) as a comparison. The cost differences are detailed for Council consideration within the attached spread sheet. The option of the existing tray configuration being relocated from the trade vehicle in this particular case is also an option for Council to consider.

Relevant Council 'Local Purchase Policy' is as follows;

#### **2. Finance**

##### **2.1 Local Purchase Policy.**

Item 2. Purchase of goods and services that are subject to the Local Government (Functions and General Regulations 1996 are to be dealt with accordingly, but also giving preference of 5% variation to local contractors

**VOTING REQUIREMENT:**

*Simple Majority Required:*

**OFFICER RECOMMENDATION – ITEM 6.1.3**

**That Council accepts the quote submitted by (enter name) for the supply of one (make/model) 6 Wheel Tip Truck, body constructed by (enter name) with trade vehicle (P136 – NR 1063) to be released to (enter name). Total price to Council (\$ enter amount (exc. GST)).**

**6.1.4 2016/2017 BUDGET – SCHEDULE 12 – ROAD PLANT DISPOSAL  
PRIVATE SALE OF FLEET VEHICLE – TOYOTA PRADO 131 NR**

<b>REPORTING OFFICER:</b>	<b>Neil Broadhurst - MWTS</b>
<b>DATE OF REPORT:</b>	<b>7th December 2016</b>
<b>APPENDICES:</b>	<b>Nil.</b>

**SUMMARY:**

Council to determine outright sale as opposed to trade of plant vehicle P223 being an October 2013 Toyota Prado (131 NR)(Manager of Works and Technical Services.)

Replacement of similar fleet vehicle was listed within Council approved 2016/2017 financial budget. The New vehicle has been ordered and should arrive late December 2016.

**BACKGROUND:**

Within the 2016/2017 Budget, provision was made for the purchase of one (1) vehicle being a New Four Wheel Drive vehicle for the Shire of Northampton's Manager of Works and Technical Services and sale/trade of current vehicle.

Trade vehicle – Toyota Prado (P223 – 131 NR – 10/2013 – 115,000 km's November 2016)

Advertising for outright sale of trade vehicle has been undertaken.

The supplier of the new vehicle (Geraldton Toyota) has indicated in writing that the sale of the trade vehicle through a private sale has no impact on the new vehicle price.

**FINANCIAL & BUDGET IMPLICATIONS:**

The 2016/2017 Budget made a provision of \$57,170.00 (exc GST) for the new Manager of Works and Technical Service's vehicle. The new vehicle has been ordered and shall be identical to the existing at a cost of \$55,700.36 (exc GST). A provisional sum amount for the transfer of radios etc. has been allowed for and shall be undertaken by a local supplier. The cost for the transfer of radios shall be managed by the Manager of Works and Technical Services within the budget provisions following receipt of the new vehicle.

Budget income for trade vehicle (P223 – 131 NR) at \$30,000 (exc GST).

**SUMMARY:**

Trade price as received from Geraldton Toyota is as follows;

Trade as quoted.	\$33,500.00 (\$30,454.00 exc GST)
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Three (3) 'Outright' purchase offers have been made as follows;

Drennan O'Malley Motors	\$35,000.00 (31,818.18 exc GST)
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Mrs. Barbara Maver	\$33,000.00 (30,000.00 exc GST)
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Mr. John Miles	\$36,850.00 (33,500.00 exc GST)
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(Note on 'Form of Quote' – Price with Car Detail)

**COMMENT:**

The option to advertise the plant vehicle for private sale offers Council the opportunity to accept the higher price over the available trade price.

**VOTING REQUIREMENT:**

*Simple Majority Required:*

**OFFICER RECOMMENDATION – ITEM 6.1.2**

**That Council accepts the price as submitted by (enter name) for the purchase of Shire's plant vehicle P223 being a Toyota Prado 131 NR (P223) for the price of (enter price) (inc GST)**

**6.1.5 KALBARRI – ECO FLORA BOREFIELD  
REPLACEMENT OF VARIABLE SPEED RETICULATION PUMP AND  
ASSOCIATED WORKS  
APPROVAL AS AUTHORIZED EXPENDITURE**

<b>REPORTING OFFICER:</b>	<b>Neil Broadhurst - MWTS</b>
<b>DATE OF REPORT:</b>	<b>8th December 2016</b>
<b>APPENDICES:</b>	<b>See invoice copy – Central West Pumps</b>

**BACKGROUND:**

On 11<sup>th</sup> October 2016 contact was made with the Manager of Works and Technical Services following reports from Kalbarri staff of continual problems with the Eco Flora Variable speed reticulation pump involving loss of pressure and electrical failures. The pump in question is located at the Eco Flora tank site that delivers water to the parks and gardens area at the required pressure for the reticulation system/s to work.

Central West Pumps were contacted to inspect the pump given they were already in the area undertaking maintenance works to both Horrocks and Northampton bore fields. Central West Pumps undertook inspection, at which stage contact was made that the pump required maintenance works in regards to part replacement or complete replacement. The option for complete replacement was advised as the pump had done in excess of 10,000 hours and was a critical part of the reticulation system.

The Manager of Works and Technical Services in the absence of the Chief Executive officer approved the works to proceed given the timing going into the summer period and the need to expedite the return of the pump to allow normal watering cycles to continue. Upon fitting of the pump several onsite issues involving high and low pressure controls have been bypasses and have improved the system overall.

The pump in question is not subject to any insurance claims as inspection by Central West Pumps has identified normal wear and tear as the defect.

The total cost of the works as per the attached invoice totals \$11,360.80 (exc GST)

The works required as part of the replacement are large and relatively expensive and had not been allowed for within the approved 2016/2017 budget.

**CONCLUSION:**

Council are requested to endorse the actions by the Manager of Works and Technical Services for the replacement of the reticulation pump and associated works.

Council are requested to approve the works as approved by the Manager of Works and Technical Services as authorised expenditure

**FINANCIAL AND BUDGET IMPLICATIONS:**

Works are not allocated within the 2016/2017 municipal budget. Council is requested to utilize funds from the provisions of Parks, Reserves, Gardens General (F028/F029 – 4992 Parks, Reserves, Gardens General) to undertake these works.

**STATUTORY IMPLICATIONS:**

*Local Government Act 1995 – Section 6.8, authorizing unbudgeted expenditure.*

**VOTING REQUIREMENT:**

*Absolute Majority Required: - As there is no provision for this expenditure within the 2016/2017 Budget.*

**OFFICER RECOMMENDATION – ITEM 6.1.5**

**APPROVAL**

**That Council approves the expenditure for the replacement of the variable speed reticulation pump and associated works for the Eco Flora Bore field area at a cost of \$11,360.80 plus GST.**

## Supply of one 6 WHEEL TIP TRUCK.

Details	TRUCK CENTRE WA PTY LTD	MAJOR MOTORS	MAJOR MOTORS
Make/Model	UD CW 26.380 LAL	Isuzu GIGA CXZ 455	Isuzu GIGA CXZ 455
Engine	11 litre - 6 cyl - UDGH11TB	Manual Isuzu Sitec series 2 - 455? 6 cyl 15.7 litre	Automatic Isuzu 6WG1 - TCN2 6 cyl 15.7 litre
Net Kw @ RPM	278 kW @ 1800 RPM (378HP)	338 kW @ 1800 RPM (453 Hp)	338 kW @ 1800 RPM (453 Hp)
Transmission	UD ATO26T2D (12 Speed) Escot 5 2 Pedal Automatic. (Auto is standard)	Eaton RTLO 18 Speed constant mesh manual	Isuzu MJX 12P - 12 speed constant mesh auto/manual
Brake System	Drum with ABS,EBS, Traction control, easy hillstart	Meritor "Full Air"	Meritor "Full Air"
Tyres	Full WABCO EBS with auto adjusting taper, roller drum brakes Dunlop, steer 295/80R 22.5, drive 11R 22.5	Plus dual circuit full air S Cam - Drum, auto slack adjust Michelin	Plus dual circuit full air S Cam - Drum, auto slack adjust Michelin
Fuel Tank Capacity (L)	400 litres, 60 litres adblue	Steer - 295/80R 22.5, Drive - 11 R22.5	Steer - 295/80R 22.5, Drive - 11 R22.5
Air Conditioning Type	UD Factory standard - auto climate	400 Litres / no adblue (diesel particular diffuser filter) Factory fitted - Cab integrated	400 Litres / no adblue???
Cab Noise (dB)	79.5 Db	68 dB (A)	68 dB (A)
Warranty	36mth/500km, plus cab corr, 36 mth/800km major comp	Full 3 Years 500,000 Kms and cab corr, Eng 5yr/750,000km	Full 3 Years 500,000 Kms and cab corr, Eng 5yr/750,000km
Delivery	8 weeks	April/May 2017	April/May 2017
Servicing	Truck Centre at Geraldton 20,000km / 6 mth intervals	Major Motors	Major Motors
Training	At delivery	MidWest Isuzu for 2016 / New to be appointed 2017	MidWest Isuzu for 2016 / New to be appointed 2017
Operating Weights	Tare at 11000kg (payload approx 12 t)	At delivery by Major Motors	At delivery by Major Motors
Truck - Tare/Agg	GVM - 26 000 GCM - 50 000	Tare - 11,200kg GVM - 24 tonne GCM - 57 tonne	Tare - 11,200kg GVM - 24000 GCM - 54 tonne??
Other	Suspension - Leaf trunnion mounted Semi elliptic springs with 6 torque rod Factory fitted PTO switch, engine mounted PTO and pump to suit (tip on the run applic) 5000 warranty service - free labour	Roadside assist - 3 years Servicing at 30,000km / 6 mth intervals Free (completely) - First Service at 5,000km Suspension - 6 Rod and trunnion Manual - Engage PTO hotshift on the run Turn circle - 16.1m	Roadside assist - 3 years Servicing at 30,000km / 6 mth intervals Free (completely) - First Service at 5,000km Suspension - 6 Rod and trunnion Turn circle - 16.1m Written confirmation that auto should be complete stop prior before engaging pto hotshift then crawl in 2nd
	Spare wheel location - ???? Body fitted by ORH	Spare wheel location - Steerer, winch to Chassis Body fitted by ORH	Spare wheel location - Steerer, winch to Chassis Body fitted by ORH
	Body option at Drans - \$207,209	Body option at Drans - \$194,690.00 Hardox const - \$1,100.00 (addh exc GST)	Body option at Drans - \$197,940.00 Hardox const - \$1,100.00 (addh exc GST)
Truck Tender (ex GST)	\$192,925.00	\$181,190.00	\$184,440.00
Trade #1 (Truck) (ex GST)	\$12,000.00	\$31,818.19	\$31,818.19
Outright purchase (exc gst)	\$192,925.00	\$181,190.00	\$184,440.00
Change over Total	\$180,925.00	\$149,371.81	\$152,621.81

ITEM No:  
**6.1.2**DATE  
**16/12**

Supply of one 6 WHEEL TIP TRUCK.

ITEM No: <b>6.1.2</b>	DATE <b>16/12</b>
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Details	PURCHER INTERNATIONAL PTY LTD FUSO FV51SK2FAA	PURCHER INTERNATIONAL PTY LTD FUSO FV51SK2FAA	TRUCK CENTRE WA PTY LTD
Make/Model	Manual FUSO OM457 diesel (ADR 80/03) 6 cyl 12 litre motor	Automatic FUSO OM457 diesel (ADR 80/03) 6 cyl 12 litre motor (Powerchip installed)	Mack - Granite 500 - Day Cab
Engine	265 Kw @ 1900 (360 Hp) Eaton Road Ranger (13 Speed) Manual	265 Kw @ 1900 (360 Hp) Automated (12 speed) Automatic???	Mack MP8 13 Litre 6 Cyl
Net Kw @ RPM			373 Kw @ 1900 rpm (495 Hp)
Transmission	Full air, dual circuit, ABS plus ASR	Full air, dual circuit, ABS plus ASR	Mack Mdrive 12 speed auto/manual PTO Compatible
Brake System			Mack Drum Brakes with ABS
Tyres	Steer 295/80R 22.5 Drive 11R22.5	Steer 295/80R 22.5 Drive 11R22.5	Steer 295/80 R22.5 Drive 11R 22.5 Michelin
Fuel Tank Capacity (L)	400 litres, 40 litres adblue	400 litres, 40 litres adblue	LHS - 100 die/250 oil, RHS 350 die / 125 adblue
Air Conditioning Type	Factory climate control	Factory climate control	Hvac Integrated Cab Aircon
Cab Noise (dB)			
Warranty	5 year/500km full - Body 12 months 12-16 weeks	5 year/500km full - Body 12 months 12-16 weeks	48 mth/800km/12500 hours 6-8 weeks
Delivery			
Servicing	Pl - Geraldton 40,000km / 12 mth intervals at delivery	Pl - Geraldton 40,000km / 12 mth intervals at delivery	Truck Centre WA - Geraldton 6 mth / 20,000 km included
Training			
Operating Weights Truck - Tare/Agg	Operating - 11,300kg 50 GCM; 25.4 GVM	Operating - 11,300kg 50 GCM; 25.4 GVM	70 GCM
Other	Hotshift PTO 6 Rod trunnion/suspension 16.2m turn circle	Live drive engine PTO for Hot Shift operation - on the fly 6 Rod trunnion/suspension 16.2m turn circle	Bonnetted truck Suspension - Inverted leaf spring
Truck - Manual Tender (ex GST)	\$208,630.00	\$213,630.00	\$234,490.00
Trade #1 (Truck) (ex GST)	\$38,000.00	\$38,000.00	\$12,000.00
Outright purchase (exc gst)	\$208,630.00	\$213,630.00	\$234,490.00
Change over Total	\$170,630.00	\$175,630.00	\$222,490.00

Spare wheel location - No room on chassis??  
Body fitted by P and G Body

Body option at Ditrans - \$223,166.00 exc GST  
Hydraulic spare wheel arm - \$5,236.00 exc GST  
Powerchip option - additional - \$3,200.00 exc GST  
(320 Kw @ 1900 (430 Hp) 2200Nm Torque)  
Powerchip is a non factory aftermarket option

Spare wheel location - No room on chassis??  
Body fitted by P and G Body

Body option at Ditrans - \$223,166.00 exc GST  
Hydraulic spare wheel arm - \$5,236.00 exc GST  
Powerchip option - additional - \$3,200.00 exc GST  
(320 Kw @ 1900 (430 Hp) 2200Nm Torque)  
Powerchip is a non factory aftermarket option

Spare wheel location - No room on chassis??  
Body fitted by P and G Body

Body option at Ditrans - \$217,754.00 exc GST  
Hydraulic spare wheel arm - \$5,236.00 exc GST  
Manual transmission limited to 360Hp  
Torque limitations Powerchip not available to Manual



ITEM No: **6.1.2** DATE **16/12**

Details	PURCHER INTERNATIONAL PTY LTD	PURCHER INTERNATIONAL PTY LTD	PURCHER INTERNATIONAL PTY LTD
Make/Model	Freightliner Century Class CST 112	Freightliner Century Class CST 112	IVECO - Powerstar 6400
Engine	Detroit DD13 Manual	Detroit DD13 Automatic	Cursor series 2 - 13 litre Manual
Net Kw @ RPM	336 Kw @ 1800 rpm (450HP)	336 Kw @ 1800 rpm (450Hp)	336Kw at 1800rpm (450)
Transmission	Road Ranger Manual ??Speed	Ultrashift automated ??Speed	Eaton Road Ranger Manual ??Speed
Brake System	ABS WABCO Drum	ABS WABCO Drum	Mentor Drum
Tyres	Steer 295 / 80R22.5 Drive 11R 22.5	Steer 295 / 80R22.5 Drive 11R 22.5	Dunlop - Steer 295 / 80R22.5 Drive 11R 22.5
Fuel Tank Capacity (L)	529 litres split Factory	529 litres split Factory	600 Factory
Air Conditioning Type			
Cab Noise (dB)			
Warranty	12 Mth full / 24 Mth driveline / Eng 1 million kms	12 Mth full / 24 Mth driveline / Eng 1 million kms	24 Mth full / 500,000kms, 100% parts and labour
Delivery	12-16 weeks	12-16 weeks	12-16 weeks
Servicing	Purchers	Purchers	Purchers
Training	At delivery	At delivery	At delivery
Operating Weights Truck - Tare/Agg	58 GCM, 24 GVM	58 GCM, 24 GVM	50 GCM, 24.5 GVM
Other	Operating weight 11,500 kg Turn Circle - 17.5m Rear suspension - Air Bag Bonneted Truck	Operating weight 11,500 kg Turn Circle - 17.5m Rear suspension - Air Bag Bonneted Truck	Operating weight 12,000 kg Turn Circle - 17.7m Rear suspension - Air Bag Bonneted truck
Truck - Manual Tender (ex GST)	\$240,330.00	\$249,130.00	\$242,030.00
Trade #1(Truck) (ex GST)	\$38,000.00	\$38,000.00	\$38,000.00
Outright purchase (exc.gst)			
<b>Change over Total</b>	\$202,330.00	\$211,130.00	\$204,030.00

Spare wheel location - No room on chassis??  
Body fitted by P and G Body

Body option at Dtrans - \$251,154.00 exc GST  
Hydraulic spare wheel arm - \$5,236.00 exc GST

Spare wheel location - No room on chassis??  
Body fitted by P and G Body

Body option at Dtrans - \$258,254.00 exc GST  
Hydraulic spare wheel arm - \$5,236.00 exc GST

Spare wheel location - No room on chassis??  
Body fitted by P and G Body

Body option at Dtrans - \$249,454.00 exc GST  
Hydraulic spare wheel arm - \$5,236.00 exc GST

Details	PURCHER INTERNATIONAL PTY LTD	WA HINO	WA HINO
Make/Model	IVECO - Powerstar 6400	Hino 700 series FS 2848 FSIELLA - WAZ	Hino 700 series FS 2848 FSIELLA - NAZ
Engine	Cursor series 2 - 13 litre Automatic	Hino E13 VG 6 cyl TC Manual	Hino E13 C 6 cyl TC Automatic - AMT
Net Kw @ RPM	336Kw at 1800rpm (450)	353 kW @ 1800 RPM (480 HP)	353 kW @ 1800 RPM (480 HP)
Transmission	12 speed overdrive Automated	18 Eaton RTLO Road Ranger, 18 Forward, 4 reverse	ZF AS Tronic electronic, 16F/2R
Brake System	Meritor Drum	Full air, with ABS, S cam type with auto slack adjuster	Full air, with ABS, S cam type with auto slack adjuster??
Tyres	Dunlop - Steer 295 / 80R22.5 Drive 11R 22.5	Steer - 295/80R 22.5 Drive - 11 R22.5	Front - 295/80R 22.5 Rear - 11 R22.5
Fuel Tank Capacity (L)	600	390 litres, 28 litres adblue	390 litres, 28 litres adblue
Air Conditioning Type	Factory	Nippon Denso - Factory Standard	Nippon Denso - Factory Standard
Cab Noise (dB)			
Warranty	24 Mth full / 500,000kms. 100% parts and labour	Full 36 mth / 500 km. Drive 60 mth / 750 km. corr 36 mth	Full 36 mth / 500 km. Drive 60 mth / 750 km. corr 36 mth
Delivery	12-16 weeks	8 - 9 weeks	8 - 9 weeks
Servicing	Purchers	PEMCO Geraldton	PEMCO Geraldton
Training	12 mth / 40,000km At delivery	20,000km At Delivery	20,000km int At Delivery
Operating Weights Truck - Tare/Agg	50 GCM, 24.5 GVM	GVM - 28 300 GCM - 72 000	GVM - 28 300 GCM - 72 000
Other	Operating weight 12,000 kg Turn Circle - 17.7m Rear suspension - Air Bag Bonnetted truck Rear engine live drive PTO for Hot Shift	Turn Circle - 15.8m Rear suspension - Spring Suspension??	Turn Circle - 15.8m Rear suspension - Spring Suspension??
Truck - Manual Tender (ex GST)	\$245,030.00	\$189,393.48	\$195,893.48
Trade #1(Truck) (ex GST)	\$38,000.00	\$27,727.27	\$27,727.27
Outright purchase (exc gst)		\$189,393.48	\$195,893.48
Change over Total	\$207,030.00	\$161,666.21	\$168,166.21
			Spare wheel location - No room on chassis?? Body fitted by Rolsteel Body Builders
			Spare wheel location - No room on chassis?? Body fitted by Rolsteel Body Builders
			Body option at Dtrans - Not Quoted Extend Warranty - 5 years - \$5,075 exc GST
			Body option at Dtrans - Not Quoted Extend Warranty - 5 years - \$5,075 exc GST

ITEM No: <b>6.1.3</b>	DATE <b>16/12</b>
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Details	TRUCK CENTRE WA PTY LTD	MAJOR MOTORS	MAJOR MOTORS
Make/Model	UD GW 420	Isuzu GIGA CXZ 455 Manual	Isuzu GIGA CXZ 455 Automatic
Engine	11 litre - 6 cyl - GH II TC	Isuzu Sitec series 2 - 455? 6 cyl 15.7 litre	Isuzu 6WGT1 - TCN2 6 cyl 15.7 litre
Net Kw @ RPM	308 kW @ 1800 RPM (412HP)	338 kW @ 1800 RPM (453 Hp)	338 kW @ 1800 RPM (453 Hp)
Transmission	UD ATO2612D (12 Speed) Escot 5 2 Pedal Automatic (Auto is standard)	Eaton RTLO 18 Speed constant mesh manual	Isuzu MJX 12P - 12 speed constant mesh auto/manual
Brake System	Drum with ABS,EBS, Traction control, easy hillstart	Meritor "Full Air"	Meritor "Full Air"
Tyres	Full WABCO EBS with auto adjusting taper, roller drum brakes Dunlop, steer 295/80R 22.5, drive 11R 22.5	Plus dual circuit full air S Cam - Drum, auto slack adjust Michelin	Plus dual circuit full air S Cam - Drum, auto slack adjust Michelin
Fuel Tank Capacity (L)	400 litres, 60 litres adblue	Steer - 295/80R 22.5, Drive - 11 R22.5	Steer - 295/80R 22.5, Drive - 11 R22.5
Air Conditioning Type	UD Factory standard - auto climate	400 Litres / no adblue (diesel particular diffuser filter)	400 Litres / no adblue???
Cab Noise (dB)	79.5 Db	Factory fitted - Cab integrated	Factory fitted - Cab integrated
Warranty	36mth/500km, plus cab corr, 36 mth/800km major comp	Full 3 Years 500,000 Kms and cab corr, Eng 5yr/750,000km	Full 3 Years 500,000 Kms and cab corr, Eng 5yr/750,000km
Delivery	8 weeks	April/May 2017	April/May 2017
Servicing	Truck Centre at Geraldton 20,000km / 6 mth intervals	Major Motors MidWest Isuzu for 2016 / New to be appointed 2017	Major Motors MidWest Isuzu for 2016 / New to be appointed 2017
Training	At delivery	At delivery by Major Motors	At delivery by Major Motors
Operating Weights Truck - Tare/Agg	Tare at 7955kg (payload approx 12 t) GVM - 26 000 GCM - 55 000	Tare - 9915kg GVM - 24 tonne GCM - 57 tonne	Tare - 9915kg GVM - 24000 GCM - 54 tonne??
Other	Suspension - Leaf trunnion mounted Semi elliptic springs with 6 torque rod Factory fitted PTO switch, engine mounted PTO and pump to suit (tip on the run applic) 5000 warranty service - free labour Turn circle - 13.6m	Roadside assist - 3 years Servicing at 30,000km / 6 mth intervals Free (completely) - First Service at 5,000km Suspension - 6 Rod and trunnion Manual - Engage PTO hotshift on the run Turn circle - 16.1m	Roadside assist - 3 years Servicing at 30,000km / 6 mth intervals Free (completely) - First Service at 5,000km Suspension - 6 Rod and trunnion Turn circle - 16.1m Written confirmation that auto should be complete stop prior before engaging pto hotshift then crawl in 2nd
Truck Tender (ex GST)	Spare wheel location - ???? Body fitted by ORH  Body option at Ditrans - \$207,209	Spare wheel location - Steerer, winch to Chassis Body fitted by Park Body Builders  Body option at Ditrans - \$162,930.00 Hardox const - \$1,100.00 (addn exc GST) Transfer existing tray 'Less' - \$2,000.00	Spare wheel location - Steerer, winch to Chassis Body fitted by Park Body Builders  Body option at Ditrans - \$166,180.00 Hardox const - \$1,100.00 (addn exc GST) Transfer existing tray 'Less' - \$2,000.00
Trade #1 (Truck) (ex GST)	\$176,788.00	\$150,680.00	\$153,930.00
Outright purchase (exc gst)	\$8,000.00	\$15,909.00	\$15,909.00
Change over Total	\$176,788.00	\$150,680.00	\$153,930.00
	\$168,788.00	\$134,771.00	\$138,021.00

## Supply of one 6 WHEEL PRIME MOVER

Details	PURCHER INTERNATIONAL PTY LTD	PURCHER INTERNATIONAL PTY LTD	TRUCK CENTRE WA PTY LTD
Make/Model	FUSO FV51SK2FAA Manual	FUSO FV51SK2FAA Automatic	Mack - Granite 500 - Day Cab
Engine	FUSO OM457 diesel (ADR 80/03) 6 cyl 12 litre motor	FUSO OM457 diesel (ADR 80/03) 6 cyl 12 litre motor	Mack MP8 13 Litre 6 Cyl
Net Kw @ RPM	265 Kw @ 1900 (360 Hp)	265 Kw @ 1900 (360 Hp)	373 Kw @ 1900 rpm (495 Hp)
Transmission	Eaton Road Ranger (13 Speed) Manual	Automated (12 speed) Automatic???	Mack Mdrive 12 speed auto/manual PTO Compatible
Brake System	Full air, dual circuit, ABS plus ASR	Full air, dual circuit, ABS plus ASR	Mack Drum Brakes with ABS
Tyres	Steer 295/80R 22.5 Drive 11R22.5	Steer 295/80R 22.5 Drive 11R22.5	Steer 295/80 R22.5 Drive 11R 22.5 Michelin
Fuel Tank Capacity (L)	400 litres, 40 litres adblue Factory climate control	400 litres, 40 litres adblue Factory climate control	LHS - 100 dier/250 oil, RHS 350 die / 125 adblue Hvac integrated Cab Aircon
Air Conditioning Type			
Cab Noise (dB)			
Warranty	5 year/500km full - Body 12 months 12-16 weeks	5 year/500km full - Body 12 months 12-16 weeks	48 mth/800km/12500 hours 6-8 weeks
Delivery			
Servicing	PI - Geraldton 40,000km / 12 mth intervals at delivery	PI - Geraldton 40,000km / 12 mth intervals at delivery	Truck Centre WA - Geraldton 6 mth / 20,000 km included
Training			
Operating Weights Truck - Tare/Agg	Operating - 8010kg 50 GCM, 25.4 GVM	Operating - 8010kg 50 GCM, 25.4 GVM	70 GCM
Other	Hotshift PTO 6 Rod trunnion/suspension 16.2m turn circle	Live drive engine PTO for Hot Shift operation - on the fly 6 Rod trunnion/suspension 16.2m turn circle	Bonnetted truck Suspension - Inverted leaf spring
	Spare wheel location - No room on chassis?? Body fitted by P and G Body	Spare wheel location - No room on chassis?? Body fitted by P and G Body	Spare wheel location - Steerer, winch to Chassis Body fitted by Park Body Builders
	Body option at Drans - \$190,243 exc GST Hydraulic spare wheel arm - \$5,236.00 exc GST Manual transmission limited to 360Hp Torque limitations Powerchip not available to Manual	Body option at Drans - \$191,952.00 exc GST Hydraulic spare wheel arm - \$5,236.00 exc GST Powerchip option - additional - \$3,200.00 exc GST (320 Kw @ 1900 (430 Hp) 2200Nm Torque) Powerchip is a non factory aftermarket option	Body option at Drans - \$211,101.80.00 exc GST
Truck - Tender (ex GST)	\$181,275.00	\$186,125.00	\$204,600.00
Trade #1(Truck) (ex GST)	\$28,000.00	\$28,000.00	\$8,000.00
Outright purchase (exc gst)	\$181,275.00	\$186,275.00	\$204,600.00
<b>Change over Total</b>	<b>\$153,275.00</b>	<b>\$158,125.00</b>	<b>\$196,600.00</b>

ITEM No:	DATE
6.1.3	16/12

## Supply of one 6 WHEEL PRIME MOVER

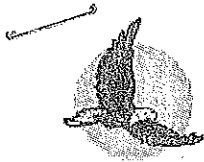
ITEM No: <b>6.1.3</b>	DATE <b>16/12</b>
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	PURCHER INTERNATIONAL PTY LTD	PURCHER INTERNATIONAL PTY LTD	PURCHER INTERNATIONAL PTY LTD
Details	Freightliner Century Class CST 112	Freightliner Century Class CST 112	IVECO - Powerstar 6400
Make/Model	Detroit DD13 Manual	Detroit DD13 Automatic	Cursor series 2 - 13 litre Manual
Engine	336 Kw a@ 1800 rpm (450HP) Road Ranger Manual	336 Kw a@ 1800 rpm (450HP) Ultrashift automated	336Kw at 1800rpm (450) Eaton Road Ranger Manual
Net Kw @ RPM	??Speed	??Speed	??Speed
Transmission	ABS WABCO Drum	ABS WABCO Drum	Meritor S cam Drum
Brake System	Steer 295 / 80R22.5 Drive 11R 22.5	Steer 295 / 80R22.5 Drive 11R 22.5	Dunlop - Steer 295 / 80R22.5 Drive 11R 22.5
Tyres	529 litres split Factory	529 litres split Factory	600 Factory
Fuel Tank Capacity (L)			
Air Conditioning Type			
Cab Noise (dB)			
Warranty	12 Mth full / 24 Mth driveline / Eng 5yr, 1 million kms	12 Mth full / 24 Mth driveline / Eng 1 million kms	24 Mth full / 500,000kms, 100% parts and labour
Delivery	12-16 weeks	12-16 weeks	12-16 weeks
Servicing	Purchers	Purchers	Purchers
Training	12 mth / 20,000km	12 mth / 20,000km	12 mth / 40,000km
Operating Weights	At delivery	At delivery	At delivery
Truck - Tare/Agg	58 GCM, 24 GVM	58 GCM, 24 GVM	50 GCM, 24.5 GVM
Other	Operating weight ??? kg Turn Circle - 17.5m Rear suspension - Air Bag Bonneted Truck	Operating weight ??? kg Turn Circle - 17.5m Rear suspension - Air Bag Bonneted Truck	Operating weight 8,500 kg Turn Circle - 17.7m Rear suspension - Air Bag Bonneted truck
Truck - Tender (ex GST)	\$213,025.00	\$221,825.00	\$214,025.00
Trade #1(Truck) (ex GST)	\$28,000.00	\$28,000.00	\$28,000.00
Outright purchase (exc gst)	\$213,025.00	\$221,825.00	\$214,025.00
Change over Total	\$185,025.00	\$193,825.00	\$186,025.00

## Supply of one 6 WHEEL PRIME MOVER

ITEM No: <b>6.1.3</b>	DATE <b>16/12</b>
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Details	PURCHER INTERNATIONAL PTY LTD	WA HINO	WA HINO
Make/Model	IVECO - Powerstar 6400	Hino 700 series FS 2848 FSIELLA - WAZ	Hino 700 series FS 2848 FSIELLA - NAZ
Engine	Cursor series 2 - 13 litre Automatic	Hino E13 VG 6 cyl TC Manual	Hino E13 C 6 cyl TC Automatic - AMT
Net Kw @ RPM	336Kw at 1800rpm (450)	353 kW @ 1800 RPM (480 HP)	353 kW @ 1800 RPM (480 HP)
Transmission	12 speed overdrive Automated	18 Eaton RTLO Road Ranger, 18 Forward, 4 reverse	ZF AS Tronic electronic, 16F/2R
Brake System	Meritor S cam Drum	Full air, with ABS, S cam type with auto slack adjuster	Full air, with ABS, S cam type with auto slack adjuster??
Tyres	Dunlop - Steer 295 / 80R22.5 Drive 11R 22.5	Steer - 295/80R 22.5 Drive - 11 R22.5	Front - 295/80R 22.5 Rear - 11 R22.5
Fuel Tank Capacity (L)	600	390 litres, 28 litres adblue	390 litres, 28 litres adblue
Air Conditioning Type	Factory	Nippon Denso - Factory Standard	Nippon Denso - Factory Standard
Cab Noise (dB)			
Warranty	24 Mth full / 500,000kms, 100% parts and labour	Full 36 mth / 500 km, Drive 60 mth / 750 km, corr. 36 mth	Full 36 mth / 500 km, Drive 60 mth / 750 km, corr. 36 mth
Delivery	12-16 weeks	7 weeks	7 weeks
Servicing	Purchers 12 mth / 40,000km At delivery	PEMCO Geraldton 20,000km At Delivery	PEMCO Geraldton 20,000km.int At Delivery
Training			
Operating Weights Truck - Tare/Agg	50 GCM, 24.5 GVM	GVM - 28 300 GCM - 72 000	GVM - 28 300 GCM - 72 000
Other	Operating weight 8,500 kg Turn Circle - 17.7m Rear suspension - Air Bag Bonneted truck Rear engine live drive PTO for Hot Shift	Operating weight 9,600 kg Turn Circle - 15.8m Rear suspension - Spring Suspension??	Operating weight 9,600 kg Turn Circle - 15.8m Rear suspension - Spring Suspension??
	Spare wheel location - No room on chassis?? Body fitted by P and G Body	Spare wheel location - No room on chassis?? Body fitted by Park Body Builders	Spare wheel location - No room on chassis?? Body fitted by Park Body Builders
	Body option at Dtrans - \$223,502.00 exc GST Hydraulic spare wheel arm - \$5,236.00 exc GST	Body option at Dtrans - Not Quoted Extend Warranty - 5 yr/800 km - \$5,075 exc GST	Body option at Dtrans - Not Quoted Extend Warranty - 5 years - \$5,075 exc GST
Truck - Tender (ex GST)	\$217,675.00	\$167,823.48	\$174,323.48
Trade #1 (Truck) (ex GST)	\$28,000.00	\$11,818.18	\$11,818.18
Outright purchase (exc gst)	\$217,675.00	\$167,823.48	\$174,323.48
<b>Change over Total</b>	<b>\$189,675.00</b>	<b>\$156,005.30</b>	<b>\$162,505.30</b>



# CENTRAL WEST PUMP SERVICE

ABN: 40 968 031 108

E.C. 7579

5 Stow Street | Geraldton | WA | 6530  
Ph: (08) 9965 5388  
Email: cwpumps@bigpond.net.au

## Tax Invoice

Invoice #: 00036664

PO #: 48493

Date: 15/11/2016

ITEM No:	DATE
<b>6.1.5</b>	<b>16/12</b>

Bill To:

Shire of Northampton  
PO Box 61  
Northampton WA 6535

Description	Amount	Code
<i>11/10/2016</i> For onsite services to Kalbarri retic pump set. Found second pump down on performance, system shutting down due to low pressure. Supplied and fitted new Grundfos CRE15-4 variable speed pump, made alterations to wiring and tested operation.		
<i>Eco KORA - FAILED RETIC PRESSURE.</i>		
Labour <i>MULTIPOINT BYPASS OF CONTROL AREA.</i>	\$1,782.00	GST
Travel - two trips <i>2 x NEW PUMPS, LAST 2-3 METERS.</i>	\$1,848.00	GST
Pump <i>INSPECTION &amp; INSTALL</i>	\$7,730.80	GST

For onsite services to Horrocks Golf Course jet pump. Fitted new column, resealed and tested. Supplied new capacitor.

Labour	\$198.00	GST
Parts	\$52.80	GST

*Eco KORA - New pump etc & INSTALL  
HORROCKS - MAIN TO PUMP.  
FOUR.*

Goods .....  
Computations Checked..... *23/11/2016*

Invoice No: 00036664	Freight: \$0.00	GST
Account: Shire of Northampton	GST: \$1,055.60	
Customer ABN:	Total Inc GST: \$11,611.60	
Your Order #: 48493	Amount Applied: \$0.00	
Account Details BSB: 633-000 A/C No: 146013214	Balance Due: \$11,611.60	
Please use Invoice No. as reference	Terms: Net 30th after EOM	

# SHIRE OF NORTHAMPTON

## WORKS CREW 12 MONTHLY PROGRAM AND PROGRESS REPORT (2016/2017)

(December 2016)

2016/2017 Budget Works	Status	Comments
<b><u>Regional Road Group Projects</u></b>		
<b>Kalbarri Road</b> Shoulder Reconditioning works 36 - 46 slk		Stage 2 of 4
<b>Horrocks Road</b> Shoulder Reconditioning works 9.4 - 13.4 slk		Stage 2 of 3
<b><u>Roads to Recovery</u></b>		
<b>Binnu East Road</b> Bitumen Reseal 18.4 to 22.4 slk	COMPLETE	
<b>Chilimony Road</b> Reconstruct 8.85 - 10.10 and 11.7 - 12.85 slk	Commenced	
<b>Horrocks - Mitchell Street</b> Add kerbing and Slurry/Asphalt seal		
<b>Binnu East Road</b> Bitumen Reseal 14.4 to 18.4 and 22.4 to 26.4 slk		
<b><u>Royalties for Regions Funding</u></b>		
<b>Binnu West Road</b> Construct and seal - Stage 2 of 2 (Total 9kms min)	COMPLETE	Complete total of 9 kms as part of funding commitment
<b>White Cliffs Road</b> Construct and seal - Stage 1 of 2 (Total 12kms)		
Cont.		



2016/2017 Budget Works	Status	Comments
<b><u>MUNICIPAL FUND CONSTRUCTION</u></b> (Carry over 2015/16)		
<b>Harvey Road</b> Pavement Repairs		
<b>Northampton - West Street</b> Upgrade stormwater at lowpoint		
<b>Kalbarri - Sallys tree / VMR car park area</b> Repair pavement and reseal		
<b>Horrocks - Glance Street (HCC)</b> Asphalt access road and car park area	COMPLETE	
<b><u>Kalbarri</u></b>		
<b>Gilgai Tavern Car Park</b> Install pedestrian refuge and asphalt seal carpark	COMPLETE	
<b>Hackney Street</b> Repave shop front area Walker/Hackney Street	COMPLETE	
<b>Hackney Street</b> Upgrade stormwater at lowpoint		
<b><u>Northampton</u></b>		
<b>Kitson Court</b> Reseal LIA access road		
<b>West Street</b> Reseal Stephen Street to Bateman Street		
<b><u>OTHER WORKS - SHIRE ASSISTED WORKS</u></b>		
<b>Kalbarri - Sporting complex Tennis, Netball, Basketball</b> Vegetation clearing, Bulk Earthworks, Car park etc	Commenced	
<b>Northampton - Pioneer Lodge Accom extensions</b> Vegetation clearing, Bulk Earthworks, Access Roads etc	Commenced	
<b>Kalbarri - Floating Jetty - North Boat Ramp</b> Install concrete abutments, assist with offloading and install Cont.	COMPLETE	

2016/2017 Budget Works	Status	Comments
<b><u>MUNICIPAL FOOTPATHS</u></b>		
<b>Horrocks - Glance Street</b> Dual Use Pathway around southern car park	COMPLETE	
<b>Kalbarri - Grey Street</b> Replace DUP plus improvements to front of Allen Centre		
<b>Northampton - Stephen Street</b> Replace DUP from NWCH to West Street		
<b><u>MUNICIPAL FOOTPATHS</u></b>		
<b>Northampton oval</b> Verti drain and verti mow works	COMPLETE	
<b>Horrocks Jetty</b> Maintenance works to pier supports		
<b><u>OTHER WORKS - Depots</u></b>		
<b>Northampton - NWCH Yard</b> Replace front fence and gates.		Works awarded
<b>Kalbarri - Depot Yard</b> Upgrade/Repair loading ramp and bulk storage area.		
<b>Northampton - Wannerenooka Bore site</b> New bore and associated infrastructure	Commenced	New bore drilled, Existing pipeline being replaced on alternative alignment
<b>Northampton - Wannerenooka Storage Tanks</b> New Tanks x 2 plus barrier fence replacement	Commenced	Site inspected and subject to Lead contamination review. Lead contamination cleanup to commence Feb/March 2016
<b>Northampton - Street Bins</b> Replace/Additional street bins		
<b>Northampton - Event bins</b> Additional bins for event requirements	COMPLETE	
<b>Northampton - Office</b> Install Rail to car park embankment	COMPLETE	
Cont.		

2016/2017 Budget Works	Status	Comments
<b><u>PLANT ITEMS - Major</u></b>		
<b>Northampton - Prime Mover</b> Purchase new - trade/sell P136 Mitsubishi Prime Mover	December meeting	To be presented to Council meeting December 2016
<b>Northampton - 6 Wheel Truck</b> Purchase New - trade/sell P177 6 Wheel Tip Truck	December meeting	To be presented to Council meeting December 2016
<b>Northampton - Manager of Works</b> Purchase new - trade/sell P223 Toyota Prado		Vehicle ordered August 30th, Delivery Mid Decvember 2016
<b><u>PLANT ITEMS - Minor/Other/Sundry tools</u></b>		
Northampton - Fertiliser Spreader		
Northampton - Leading Hand Trip meter	COMPLETE	
Northampton - Depot pressure cleaner		
Northampton - Small Chainsaw	COMPLETE	
Northampton - Depot Air Grease Gun		
Northampton - Dia 400mm auger		
Northampton - Hitachi combo tool kit	COMPLETE	
Northampton - Gardeners - Whipper Snipper FS94	COMPLETE	
Northampton - Gardeners - Blower vacuum BR450	COMPLETE	
Northampton - Gardeners - Hedge Clippers HS82T	COMPLETE	
Kalbarri - Hitachi combo tool kit		
Kalbarri - Blower BG86C	COMPLETE	
Kalbarri - Large Chainsaw	COMPLETE	
Kalbarri - Reticulation remote phone applic		
Kalbarri - Drill Press		
Horrocks - Hitachi combo tool kit		
Two Way Radios - Uniden to suit x 4 (2 x Nton, 2 x Kalb)		
<b><u>OTHER WORKS - SPECIFIC / MAINTENANCE</u></b>		
Ogilvie East Road - Nolba to Balla Whellarra		
Balla Whellarra Road - 1.1km yellow sand		

## HEALTH AND BUILDING REPORT CONTENTS

6.2.1	BUILDING STATISTICS FOR THE MONTH OF NOVEMBER 2016	2
6.2.2	PUBLIC HEALTH ACT - 2016 – DELEGATIONS	5

**6.2.1 INFORMATION ITEM: BUILDING STATISTICS**

<b>DATE OF REPORT:</b>	<b>9<sup>th</sup> December 2016</b>
<b>RESPONSIBLE OFFICER:</b>	<b>Glenn Bangay – Principal EHO/Building Surveyor</b>

**1. BUILDING STATISTICS**

Attached for Councils' information are the Building Statistics for November 2016.

**OFFICER RECOMMENDATION – ITEM 6.2.1**

**For Council information.**

**SHIRE OF NORTHAMPTON**  
**HEALTH AND BUILDING REPORT – 16<sup>th</sup> December 2016**

SHIRE OF NORTHAMPTON - BUILDING APPROVALS - NOVEMBER 2016														
Approval Date	App. No.	Owner	Builder	Property Address	Type of Building	Materials			Area m2	Value	Fees			
						1. Floor	2. Wall	3. Roof			1. App Fee	2. BCITF	3. BRB	4. Other
1/11/2016	1462	S & C Olman PO Box 217 NORTHAMPTON	Owner/Builder	11 (Lot 55) Third Avenue NORTHAMPTON	Storeroom/Carport	1. Concrete	2. Brick	3. C/Bond	57	\$19,000	1. 96.00	2. 0.00	3. 61.65	4. 0.00
2/11/2016	1470	H Waite PO Box 324 KALBARRI	Owner/Builder	16 (Lot 7) Ranch Court KALBARRI	Swimming Pool	1. F/Glass	2. F/Glass	3. N/A	N/A	\$25,000	1. 96.00	2. 0.00	3. 61.65	4. 0.00
3/11/2016	1471	Blackjak Pty Ltd 29 Koopin Pl QUEDINUP WA	Seascope Designs 6 Outrigger Esp GERALDTON	45 (Lot 2) Gantheaume Cres KALBARRI	Dwelling	1. Concrete	2. H/Plank	3. C/Bond	74	\$120,122	1. 228.23	2. 240.24	3. 164.57	4. 0.00
3/11/2016	1472	M Black 4 Cathedral Ave GERALDTON	Owner/Builder	Lot 8971 NWCH OAKABELLA	Farm Shed	1. Gravel	2. C/Bond	3. C/Bond	288	\$23,000	1. 96.00	2. 46.00	3. 61.65	4. 0.00
24/11/2016	1476	S Probert 16 Glass Street KALBARRI	G Godfrey PO Box 5214 WONHELLA	16 (Lot 803) Glass St KALBARRI	Swimming Pool	1. F/Glass	2. F/Glass	3. n/a	N/A	\$20,000	1. 96.00	2. 0.00	3. 61.65	4. 0.00
24/11/2016	1478	D & B Bateman PO Box 493 NORTHAMPTON	Total Comm Infra P/L PO Box 201 CLOVERDALE	2848 Yerina Spring Road WEST BINNU	Mobile Phone Tower	1. Gravel	2. N/A	3. N/A	N/A	\$200,000	1. 640.00	2. 400.00	3. 274.00	4. 0.00
25/11/2016	1463	T Davidson PO Box 568 KALBARRI	Owner/Builder	14 (Lot 879) Portree Elbow KALBARRI	Shed Extension	1. Concrete	2. Brick	3. Zinc	11.5	\$5,000	1. 96.00	2. 0.00	3. 61.65	4. 0.00

**SHIRE OF NORTHAMPTON**  
**HEALTH AND BUILDING REPORT – 16<sup>th</sup> December 2016**

Approval Date	App. No.	Owner	Builder	Property Address	Type of Building	Materials			Area m2	Value	Fees			
						1. Floor	2. Wall	3. Roof			1. App Fee	2. BCITF	3. BRB	4. Other
25/11/2016	1463	T Davidson PO Box 568 KALBARRI	Owner/Builder	14 (Lot 879) Portree Elbow KALBARRI	Shed Extension	1. Concrete	2. Brick	3. Zinc	11.5	\$5,000	1. 96.00	2. 0.00	3. 61.65	4. 0.00
25/11/2016	1480	V & R Ralph PO Box KALBARRI	L Nairn Pty Ltd PO Box 261 KALBARRI	Lot 10 Mariner Cl KALBARRI	Garage	1. Concrete	2. H/Plank	3. Zinc	21	\$12,000	1. 96.00	2. 0.00	3. 61.65	4. 0.00
25/11/2016	1479	Shire of Northampton PO Box 61 NORTHAMPTON	R Taylor PO Box 382 NORTHAMPTON	Lot 452 Mary St NORTHAMPTON	Signal Pole	1. Concrete	2. Steel	3. N/A	N/A	\$500	1. 0.00	2. 0.00	3. 0.00	4. 0.00
30/11/2016	1473	M & G Abbott PO Box 293 WONGAN HILLS	L Hose PO Box 364 KALBARRI	Lot 3 Jacques Blvd KALBARRI	Retaining Wall	1. N/A	2. Limestone	3. N/A	N/A	\$17,000	1. 96.00	2. 0.00	3. 61.65	4. 0.00
30/11/2016	1475	L Diepeveen 16b Holland St GERALDTON	L Hose PO Box 364 KALBARRI	Unit 4, 3 North Court HORROCKS	Patio	1. Concrete	2. N/A	3. Zinc	25	\$10,000	1. 96.00	2. 0.00	3. 61.65	4. 0.00
30/11/2016	1474	R Cassey 13 Ravenhill Road THORNIE	L Hose PO Box 364 KALBARRI	60 (Lot 55) Mitchell St HORROCKS	Retaining Wall	1. N/A	2. Limestone	3. Limestone	N/A	\$15,000	1. 96.00	2. 0.00	3. 61.65	4. 0.00
30/11/2016	1481	J & E Spargo PO Box 143 KALBARRI	Owner/Builder	18 (Lot 923) Gliddon Ave KALBARRI	Swimming Pool	1. N/A	2. Plastic	3. N/A	N/A	\$10,000	1. 96.00	2. 0.00	3. 61.65	4. 0.00

**6.2.2 PUBLIC HEALTH ACT - 2016 - DELEGATIONS**

<b>DATE OF REPORT:</b>	<b>7th DECEMBER 2016</b>
<b>RESPONSIBLE OFFICER:</b>	<b>Glenn Bangay</b>
<b>FILE REFERENCE:</b>	<b>7.1.3</b>

**SUMMARY/BACKGROUND:**

The gazettal of the *Public Health Act 2016* represents a significant update and change to the implementation of environmental health legislation, replacing the *Health Act 1911*. As there is a significant amount of work required to transition to the new regulatory framework, the Department of Health (WA) has advised that implementation is to occur in a staged manner over the next 3 to 5 years.

The old *Health Act 1911* (which will be known as the *Health (Miscellaneous Provisions) Act 1911*), and all regulations made under the *Health Act*, will continue to be the main enforcement tool used by the Shire's Environmental Health Officers until the provisions of the new Act are proclaimed over the coming years.

There are five (5) stages of implementation, of which Stages 1 and 2 are already in effect and have no practical implications for local government. Stage 3 involves key elements of the administrative framework provided by Part 2 of the *Public Health Act 2016* coming into operation to replace the equivalent administrative framework provided by Part II of the *Health Act 1911*. This includes gazettal of Environmental Health Officers to enforce the provisions of the Act within their local government authority and annual reporting requirements. Stage 3 is expected to occur on 24th January 2017, with works needed to be undertaken to effect this transition within the Shire of Northampton.

Stage 4 will adopt changes to the *Public Health Act 2016* relating to notifiable infectious diseases and related conditions, prescribed conditions of health, serious public health incident powers and public health emergencies. Date for commencement is yet to be determined. No action by local government is expected during this implementation stage.

Stage 5 will be the most significant stage of implementation for enforcement agencies as it represents the point at which they move from the framework provided by the *Health (Miscellaneous Provisions) Act 1911* to the *Public Health Act 2016*. The development of new regulations under the *Public Health Act 2016* relating to environmental health matters will commence, and feature provisions for:

- the built environment
- water
- body art and personal appearances



- pests and vectors.

Equivalent provisions in the *Health (Miscellaneous Provisions) Act 1911* and regulations and by-laws made under that Act will be repealed.

The following provisions will also commence with the enforcement provisions:

- Public Health Planning
- Public Health Assessments and
- Registration and licensing

Stage 5 will require substantial works by local government to implement this stage. The Department of Health has advised that it will be working closely with Local Government Authorities in the lead up to this stage, including consultation on the development of the required regulations.

All currently employed Environmental Health Officers will automatically be authorised officers and will continue to enforce both the new and the old public health legislation as the transition continues. However, implementation of Stage 3 requires that they must be provided a certificate of authority, to be produced on request. The Shire's authorised delegate is required to sign the certificate.

Using section 21(1)(b)(i) Part 2 of the new Public Health Act 2016, Council may delegate the powers and duties conferred on it to the Chief Executive Officer or an authorised officer of the Local Government. At this time, the effect of the delegation being sought is minor (sign the certificate), however as further provisions are gazetted to expand the powers of the *Public Health Act 2016*, this delegation will provide for the smooth implementation of these provisions as they are implemented.

Precedent for this is already in place for the Health Act (Delegation 30) which enables the CEO to act on behalf of Council in respect to the Act and associated Regulations. This includes initiating legal action on behalf of the Shire for breaches of the *Health Act 1911*. The current delegation will need to remain in place during the transition to the new *Public Health Act 2016*.

#### **FINANCIAL & BUDGET IMPLICATIONS:**

There are no financial implications.

**COMMENT:**

The designation of authorised officers and the appointment of EHOs is now the responsibility of Local Government (enforcement agency). The Department of Health no longer has a role in the designation or appointment of EHOs/authorised officers.

Once Stage 3 comes into effect, all designations must be made under the Public Health Act 2016, and no longer under the Health Act 1911 (to be renamed the Health (Miscellaneous Provisions) Act 1911)

Section 17 of the new Public Health Act 2016, provides Council the ability to appoint Environmental Health Officers/Authorised Officers without the need to apply for approval from the Health Department of WA. As such Council will need to provide delegation to the CEO to carry out this new function.

Section 24 of the new Public Health Act 2016 provides Council the ability to designate a person or class of persons as Authorised Officers and to issue authority cards to those officers. This function was previously carried out by the Health Department of WA. Council will now need to provide delegation to the CEO to carry this new function.

**VOTING REQUIREMENTS:**

Simple majority.

**OFFICER RECOMMENDATION – ITEM 6.2.2**

**That Council pursuant to Section 21(1)(b)(i) Part 2 of the Public Health Act 2016 resolves to delegate all the powers and duties conferred or imposed on the Shire of Northampton by the Public Health Act 2016 to the Chief Executive Officer.**

## TOWN PLANNING REPORT

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**6.3.1 STATE ADMINISTRATIVE TRIBUNAL APPEAL**

<b>LOCATION:</b>	<b>Lots 29, 52, 7890 (No.199) Hatch Road, Bowes</b>
<b>APPLICANT:</b>	<b>Boral Resources</b>
<b>OWNER:</b>	<b>G &amp; H Parker</b>
<b>FILE REFERENCE:</b>	<b>10.8.1.2 – 199 HAT/ A3913</b>
<b>DATE OF REPORT:</b>	<b>9 December 2016</b>
<b>REPORTING OFFICER:</b>	<b>Kathryn Jackson – Acting Principal Planner</b>
<b>RESPONSIBLE OFFICER:</b>	<b>Garry Keeffe – Chief Executive Officer</b>
<b>APPENDIX:</b>	
<b>1.</b>	<b>Orders from the State Administrative Tribunal</b>

**AUTHORITY / DISCRETION:**

*Quasi-Judicial*                      *when Council determines an application within a clearly defined statutory framework, abiding by the principles of natural justice, acting only with discretion afforded it under law, and giving full consideration to Council policies and strategies relevant to the matter at hand. These decisions are reviewable by the State Administrative Tribunal.*

**SUMMARY:**

Council is in the process of mediating an application that has been lodged with the State Administrative Tribunal (SAT) which relates to an extractive industry that was proposed to be established upon Lots 29, 52, 7890 (No.199) Hatch Road, Bowes that was refused by Council at its 16 September 2016 meeting.

Following a mediation conference between the Shire and Boral Resources WA Ltd the Shire was required to prepare a scoping brief for the review of the hydrology report previously provided by Boral Resources WA Ltd. This report seeks Councils consideration of the Scoping Brief prior to forwarding this document to Boral Resources WA Ltd.

**BACKGROUND:**

On 28 October 2016 the Shire received formal notification that Boral Resources WA Ltd (being represented by TPG WA, a Perth based planning firm) had lodged an appeal with the State Administrative Tribunal (SAT) for the proposed Extractive Industry (granite hard rock quarry) to be established upon Lots 29, 52, 7890 (No.199) Hatch Road, Bowes.

For further information in relation to the Extractive Industry proposal please see Agenda Item 6.3.4 of the 16 September 2016 Council meeting.

This application was formally considered by Council at its 16 September 2016 meeting at which it was resolved to refuse the application subject to the following motion:

*“That Council not adopt the officer recommendation, for the reason that the proposed standard operations of the hard rock quarry does not comply with Clause 4.2.1 of the Shire of Northampton Local Planning Policy – Extractive Industry, in that Council is not satisfied that the proposal guarantees the protection of water resources for the adjoining landowners who are reliant upon the groundwater resources in this area.*

*CARRIED 5/2”*

Please note that the Clause number of this motion was amended during the confirmation of the September Council Minutes at the 21 October 2016 meeting from Clause 5.2 to reflect the correct Clause number of 4.2.1.

A Directions Hearing for the matter was held on Friday 4 November 2016 at 2:30pm. This hearing provided opportunity for the SAT Tribunal Member to commence deliberation of the matter by seeking initial feedback as to how the parties wished for the matter to be progressed.

Given the timing of the receipt of the appeal, Shire staff in liaison with TPG agreed that the matter could be adjourned to a mediation conference to be held Tuesday 22 November 2016 which would allow for Shire staff to present the matter formally to Council at its 18 November 2016 meeting.

Council at its 18 November 2016 meeting resolved:

*“That Council resolves in relation to the State Administrative Tribunal application for the Extractive Industry proposed to be established upon Lots 29, 52, 7890 (No.199) Hatch Road, Bowes (matterDR311 of 2016) that:*

- 1. Delegation be granted to the CEO to commence mediation proceedings on behalf of Council in relation to the following items:*

- a) *Water Resource Impacts:*
  - i. *Provision of documentation and guarantee from a suitably qualified hydrologist that water resource impacts are either:*
    - 1. *Not present in relation to the proposal: or*
    - 2. *Able to be managed through a detailed management plan and associated strategies;*
    - 3. *Responsibility of costs for the above to also be mediated.*
- 2. *Approve an amount of up to \$4,000 for the engagement of qualified Consultant/s to undertake a complete review of Boral's application, as submitted, to identify short comings within their application of the impact their development will have on water resources on neighbouring land owners. Upon receipt of the report, Boral be required to address all areas identified and to provide a revised report to Council for consideration.*
- 3. *Cr Simkin and Cr Scott are nominated to represent Council at mediation on this matter."*

A **Mediation Conference** was held on Tuesday 22 November 2016 at 10:30am at the State Administrative Tribunal (SAT) offices in Perth in relation to the appeal that has been lodged by Boral Resources WA Ltd for the proposed quarry on Hatch Road, Bowes.

Please note that a Mediation Conference is a confidential meeting without prejudice so that open and frank discussion can be undertaken without content shared jeopardising any future decisions or outcomes of the tribunal. No minutes are taken during the meeting with only orders issued by the SAT member at the conclusion of the meeting based on the outcome of mediation discussions.

At the conclusion of the Mediation Conference the following items had been agreed to by both parties:

- 1. *By 15 December 2016 the respondent is to provide to the applicant a scoping brief for review of the 2008 hydrology report.*
- 2. *By 3 February 2017 the applicant must provide to the respondent its revised hydrology report for the proposed quarry.*

3. Pursuant to s 31(1) of the State Administrative Tribunal Act 2004 (WA) the respondent is invited to reconsider its decision at its meeting on 17 February 2017.
4. The matter is adjourned a directions hearing in the senior member's directions list at 2 pm Friday 3 March 2017.

As per item 1 above the Shire has engaged RSP Group to prepare a Scoping Brief which will be provided the Councillors prior to the 18 November 2016 meeting.

Although Item 1 required the Shire to forward the Scoping Brief by 15 December 2016, Boral Resources WA Ltd has agreed that the Shire can provide this brief no later than 19 December 2016 to allow the document to be presented to Council.

Shire staff are now seeking Council's consideration and endorsement (including any modifications) of the Scoping Brief so that it might be provided to Boral Resources WA Ltd per the directions set down at the Mediation Conference by the SAT.

#### **FINANCIAL & BUDGET IMPLICATIONS:**

Conditional to the resolution of Council on this matter there are costs incurred in the Shire's involvement in the appeal process. These costs have and may include, but are not limited to, legal advice, legal representation and/or preparation of documentation, expert professional advice and or preparation of documentation such as town planning or hydrology, travel and accommodation to attend mediation hearing(s), Shire staff time and resources to coordinate and report on the matter and other such considerations.

#### **STATUTORY IMPLICATIONS:**

The State Administrative Tribunal Act 2004 provides the legislative controls in relation to the procedure and power of the Tribunal in determining Appeal applications.

#### **STRATEGIC IMPLICATIONS:**

Nil.

**COMMENT / CONCLUSION:**

The Scoping Brief (provided as a separate attachment) is now required to be formally considered by Council prior to the document being forwarded to Boral Resources WA Ltd.

**VOTING REQUIREMENT:**

Simple Majority.

**OFFICER RECOMMENDATION**

**That Council resolves in relation to the State Administrative Tribunal application for the Extractive Industry proposed to be established upon Lots 29, 52, 7890 (No.199) Hatch Road, Bowes (matter DR311 of 2016) to:**

- 1. Endorse the Scoping Brief dated (insert date) subject to the following modifications:
  - a. (insert any required modifications)****
- 2. Forward a copy of the Scoping Brief per item (1.) to Boral Resources WA Ltd;**
- 3. Delegate authority to the CEO to negotiate with Boral Resources WA Ltd changes to the Scoping Brief, as necessary, with an update of any changes provided to Councillors;**



## APPENDIX 1. ORDERS FROM THE STATE ADMINISTRATIVE TRIBUNAL



<b>Jurisdiction:</b>	<i>Planning and Development Act 2005</i>
<b>Application:</b>	Review of a decision under a local planning scheme or region planning scheme
<b>Parties:</b>	<b>Boral Resources (WA) Ltd</b> (Applicant) <b>Shire of Northampton</b> (Respondent)
<b>Matter Number:</b>	DR 311/2016
<b>Application Lodged:</b>	14 October 2016
<b>Hearing Type:</b>	Mediation Conference between parties to a matter
<b>Date of Decision:</b>	22 November 2016
<b>Decision of:</b>	Senior Sessional Member James Jordan
<b>Outcome:</b>	Adjourned to Directions Hearing

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1. By 15 December 2016 the respondent is to provide to the applicant a scoping brief for review of the 2008 hydrology report.
2. By 3 February 2017 the applicant must provide to the respondent its revised hydrology report for the proposed quarry.
3. Pursuant to s 31(1) of the State Administrative Tribunal Act 2004 (WA) the respondent is invited to reconsider its decision at its meeting on 17 February 2017.
4. The matter is adjourned a directions hearing in the senior member's directions list at 2 pm Friday 3 March 2017.





## MEMORANDUM

COMPANY:	Shire of Northampton		
ATTENTION:	Kathryn Jackson		
FROM:	Jon Hall and Shane McSweeney		
DATE:	9 December 2016	JOB NO: EWP62511.001	DOC NO: 010a
SUBJECT:	Assessment of Groundwater Impact Assessment - Boral Proposal for Quarry in Northampton Shire		

Kathryn,

RPS has reviewed the available background information on Boral's proposed quarry (Lots 29, 52 and 7890 Hatch Road, Bowes) and we present the following brief report on the groundwater impact assessment (that has been completed to date). This memorandum identifies a number of shortcomings in the completed groundwater impact assessment, and presents recommendations for additional data acquisition that we believe is required to adequately assess the potential groundwater impacts and confirm conclusion made in relation to groundwater impacts.

### 1. INFORMATION SOURCES

Information sources used in this assessment include the following:

- Mining Proposal – Granite Hardrock Excavation (Boral, August 2008).
- Management Plan – Production of Armour and Core Rock (Boral, October 2010).
- Written information provided by the Shire from Mr Russell Speed – Research Office, Dept of Agriculture and Food WA (December 2016).
- RPS background knowledge of the hydrogeology of the Northampton area.

### 2. CURRENT GROUNDWATER IMPACT ASSESSMENT

The following section presents a summary of the conceptual hydrogeological model developed by Boral, the potential impacts identified in the two Boral reports, and our comments on these.

#### 2.1 Conceptual Hydrogeological Model

The key features of the conceptual hydrogeological model developed by Boral are as follows:

- There are two aquifers in the area – deep, fractured rock aquifer and a shallow, intermittent and (seasonally) perched aquifer associated with creek bed alluvium.
- Deep Aquifer:
  - Associated with limited fracture permeability in the predominantly granitic/gneissic basement rocks.
  - Water table is at depth, near or at the elevation of the major creek beds.
  - Drilling only intersected minor yields of groundwater and the basement is an aquitard or aquiclude.
  - No potential for groundwater supply development.
- Shallow Aquifer:
  - Associated with valley fill and creek bed alluvium.
  - Perched above impermeable granitic basement rocks.
  - Actively recharged by seasonal creek flow, and susceptible to declining groundwater levels during extended dry periods.

- Developed (by bores and soaks) for local water supplies.
- Groundwater is “hard” (elevated calcium carbonate) and of marginal salinity (around 2,800mg/L TDS).

RPS concur with most of Boral’s conceptual hydrogeological model, but we do make the following comments:

- In general, the bulk basement rock permeability will be very low (as a result of limited fracture development). However, in the Northampton area, there is known to be some enhanced (if only marginally) fracture permeability close to dolerite dykes, similar to the dyke that transects the Boral site. Historically, some successful water supply bores have been located adjacent to and on the upstream side of dykes where they are intersected by surface water drainages. Key reasons for this are:
  - Enhanced fracture permeability adjacent to the dykes in the granitic basement rocks.
  - The low permeability of the dykes (fresh and weathered) themselves which can result in groundwater flow being “dammed up” behind the dykes.
  - Active seasonal recharge through the base of the creeks.
- Aquifer recharge and discharge processes are not well described (other than recharge to the shallow aquifer by seasonal creek flow). These are key processes in understanding the local hydrogeology, and can be simply described as follows:
  - The shallow aquifer is recharged by seasonal creek flow and shallow interflow (through alluvium and residual soils along valley margins. Discharges from the aquifer occur as downstream groundwater flow, baseflow to the creeks (at the end of the wet season) and bore pumping. There will also be a component of baseflow from the deep basement aquifer in areas of outcropping fractured rock.
  - The deep aquifer is recharged by direct rainfall runoff in areas of outcrop, and by leakage from overlying alluvium. Discharges occur as downstream groundwater flow and upwards leakage into valley fill alluvium (and baseflow to creeks in areas of outcrop).
- While we believe that Borals’ key conclusion that the shallow aquifer is perched above the deeper aquifer is likely to be the case in general, this has not been adequately demonstrated at the quarry site. No direct groundwater level data or aquifer permeability has been presented to support the conclusion.

## 2.2 Identified Impacts

Boral’s key conclusions in relation to potential impacts of quarry development on local groundwater are as follows:

- There will be no dewatering or export of water from the site. However, they then go on to say that, as result of very low basement permeability, the risk of pollution is very low. In any event, the deep basement aquifer is not used for water supply locally.
- As a result of the shallow aquifer being perched above the deeper basement rock aquifer (with the inference that that the two aquifers are hydraulically isolated), there will be no impact of quarrying on shallow aquifer and/or any local groundwater users

RPS concur that the risk of potential impacts on local groundwater levels and groundwater flows is low, but a clear technical case has not been put forward. And in some cases, the arguments are confusing. We make the following comments:

- There will be drawdown/dewatering. Regardless of the low bulk permeability, there will be some groundwater inflows to the quarry from fractures and joints and this will result in some drawdown in the deep water table. The key point here (that has not been clearly made by Boral) is that, as a result of the low basement rock permeability, the drawdown impacts will be constrained to the immediate area of the site, although no quantitative estimates of drawdowns have been provided.
- It may be the case that the deeper basement rock aquifer is not used for water supplies locally, but this statement has not been supported. It is known that fractured basement rock aquifers (especially close to dolerite dykes) have been developed for water supplies in the general area.
- While we concur that there is likely to be limited hydraulic connection between the shallow and deep

aquifers, this has not been clearly demonstrated in the Mining Proposal. We also believe that there may be some localised connection where the creek beds have been deeply incised into fractured basement rocks.

- Particular concern has been raised (by Russell Speed) that one shallow bore, located just to the south of the site and adjacent to the dolerite dyke that transects the site, might be impacted by drawdowns from the quarry. This could be possible if there is hydraulic connection between the deep and shallow aquifer.
- Russel Speed also raised a concern that the use of marginal quality water for dust suppression might lead to some contamination of the same bore. We do not believe that this presents any real risk, as residual seepage will be very low as a result of:
  - The areas to be watered will be compacted by vehicle movement.
  - Most of the water applied will “bind” with surface dust/clay/silt and will be subsequently evaporated.

### 3. RECOMMENDATIONS

While we generally concur that the risk to local groundwater and local groundwater users is likely to be low, we also believe that some additional work is required to quantify some key aspects of the Boral conceptual hydrogeological model and to confirm that the risk is either low or manageable.

We recommend that the following should be undertaken:

- Clearly document and map the local groundwater users, the depth of these abstraction points (in mAHD), the aquifer from which water is being drawn. Map or provide a conceptual hydrogeological cross-section showing the local aquifer, local groundwater users and the depth of the quarry.
- Install at least one pair (preferably two pairs) of deep and shallow bores in locations between the quarry and the nearest potentially affected water supply bore, as follows:
  - Deep bore into the granite to an equivalent depth to the base of the quarry. The bore should be constructed (using 50mm diameter PVC, gravel pack and bentonite seals) to discretely monitor the deep aquifer.
  - Shallow bore to the base of the alluvium, constructed to prevent the ingress of surface water.
  - Drilling could be undertaken with an RC rig.
- Airlift testing and/or rising/falling head testing of completed bores to derive estimates of permeability of both aquifers.
- Water quality sampling and analysis to “characterise” the shallow and deep groundwater.
- Use water level, water quality and permeability data to make a more reliable assessment of the degree of hydraulic separation between the two aquifers.
- Use the above results to undertake quantitative prediction of the drawdown impacts of quarry development on local groundwater.
- Confirm risk to local groundwater users and develop risk management plan where residual risk remains.

We would be more than happy to present our findings to the Shire of Northampton and Boral (and local stakeholders) and/or provide more detailed technical specifications for any of the above, if required.

Yours sincerely,  
RPS Water

*Jon Hall*

Jon Hall  
Principal Hydrogeologist

*Shane McSweeney*

Shane McSweeney  
Team Leader (Water)

<b>6.3.2</b>	<b>PROPOSED EXTENSION OF NON-CONFORMING USE - NORTHAMPTON ROAD TRANSPORT, LOT 5 (NO. 22) &amp; LOT 12 (NO. 18) GWALLA STREET, NORTHAMPTON</b>	
	<b>LOCATION:</b>	<b>Lot 5 (No. 22) &amp; Lot 12 (No. 18) Gwalla Street, Northampton</b>
	<b>FILE REFERENCE:</b>	<b>10.8.1.2 – 22 GWA / A1484</b>
	<b>APPLICANT:</b>	<b>Northampton Road Transport</b>
	<b>OWNER:</b>	<b>CR Standen &amp; GR Barnden</b>
	<b>DATE OF REPORT:</b>	<b>8 December 2016</b>
	<b>REPORTING OFFICER:</b>	<b>Deb Carson – Planning Officer</b>
	<b>RESPONSIBLE OFFICER:</b>	<b>Garry Keeffe – Chief Executive Officer</b>
	<b>APPENDIX:</b>	
	1. Site plan	

**AUTHORITY / DISCRETION:**

*Quasi-Judicial* when Council determines an application within a clearly defined statutory framework, abiding by the principles of natural justice, acting only with discretion afforded it under law, and giving full consideration to Council policies and strategies relevant to the matter at hand. These decisions are reviewable by the State Administrative Tribunal.

**SUMMARY:**

Correspondence has been received from the abovementioned Applicant requesting Council consider allowing small stockpiles of sand, gravel, roadbase and cracker dust upon their business premise at Lot 5 (No. 22) Gwalla Street in Northampton. This site is currently used as a transport depot for Northampton Road Transport and is considered to be a non-conforming use site under Local Planning Scheme No. 10, therefore any extension or modification requires development approval.

This report recommends conditional approval of the use.



**LOCALITY PLAN:**



**BACKGROUND:**

Northampton Road Transport operates a transport business from Lot 5 (No. 22) Gwalla Street, Northampton, and has done so for the past 47 years. Prior to an “Industrial” zoning being introduced into the Shire’s *Town Planning Scheme No. 6*, a number of industrial and commercial uses were allowed to occur within the townsite of Northampton. The Northampton Road Transport transport depot is one such site. Under the current *Local Planning Scheme No. 10*, new industrial uses are not permitted within the Residential zone, however use upon Lot 5 is considered to be a non-conforming use because of its historical nature.

As a result of complaints from one neighbouring landowner in 2009/10 about the operations upon Lot 5, Council at their Ordinary Meeting held on 15 October, 2010 considered the matter of the non-conforming use, and determined the following:

*“That Council:*

- 1. Support the continued operations of Northampton Road Transport, subject to no change or increase in the use as a transport company, on Lots 5 and 12 Gwalla Street, as the transport business has operated on these lots for over 30 years and also due to there being no other alternative industrial site for re-locating such businesses within the townsite of Northampton.”*

Further enquiries regarding the use of the site have occurred this year, and as a result an adjacent landowner at Lot 198 (who is a partner of the Northampton Road Transport business), was required to move substantial stockpiles of sand and gravel from their lot, as it was determined that approvals were not in place for the use of Lot 198 in such large quantities. Storage of sand and other materials upon Lot 198 has however been occurring for over 25 years in smaller quantities, and Lot 198 was originally purchased with the intention to store these supplies for the transport business. The supplies were stored behind the dwelling and towards the rear of the 8,000m<sup>2</sup> property. The use is therefore considered a permissible non-conforming use of the business under the current *Local Planning Scheme No. 10*, however Lot 198 was not included in the above resolution of Council.

The landowner of Lot 5 Gwalla Street has now submitted an Application for Development Approval to relocate and store small stockpiles of sand, gravel, roadbase and cracker dust to the rear of their transport depot shed and business,

for the purposes of supplying these in small quantities to locals, and as an extension of their non-conforming use. This will allow appropriate controls to be put in place for the continuation of past practices of the Northampton Road Transport business and confine the approved operations to Lots 5 and 12.

**THE PROPOSAL:**

The proposed use will comprises four stockpiles: one each of sand, gravel, roadbase and cracker dust, with each pile comprising up to, but not more than, 10 tonne of material.

The proposed location of these stockpiles is at the south-eastern area of the lot to the rear of the 60 metre x 40 metre outbuilding.

A copy of the applicant’s site plan has been included as **Appendix 1** to this report.

The Applicant/Owner has advised that the stockpiles will be used to supply materials for small (trailer-size) orders only, and will not be used to cart quantities of materials for larger orders.

In consideration of the application the following information is provided:

Lot Size	4,034m <sup>2</sup>
Zoning	Residential R5
Existing Development	Single House and 60m x 40m Outbuilding
Existing Services	Water, Power & Phone
Access & Frontage	Gwalla Street
Topography	Flat
Vegetation	Cleared at proposed site
Surrounding Land Uses	Residential R5

**COMMUNITY & GOVERNMENT CONSULTATION:**

No consultation has been undertaken as it is considered that the use will have no predictable detrimental impact on the character or amenity of the immediate or general locality, and it is only a small modification to the current use of the site, and will not increase the use of heavy vehicles upon or entering the site. Further, the storage of small amounts of sand and other supplies has been considered a non-conforming use for Lot 198 by the Northampton Road Transport, and the



relocation of these materials to Lot 5 will not result in an increased impact in the immediate area and will lessen the scope of the non-conforming use to two lots rather than three.

**FINANCIAL & BUDGET IMPLICATIONS:**

Nil. However should Council refuse this application and the applicant proceed to exercise their right of appeal, costs are likely to be imposed on the Shire through its involvement in the appeal process.

**STATUTORY IMPLICATIONS:**

*State: Planning and Development Act 2005*

*Local: Shire of Northampton Local Planning Scheme No. 10 – Northampton*

The land is zoned “Residential R5” under Local Planning Scheme No. 10. “Transport Depot” and associated uses are not permitted under this zoning. However, the site is considered to be a non-conforming use and therefore the following provisions apply:

**4.9 NON-CONFORMING USES**

*Except as otherwise provided in the Scheme, no provision of the Scheme is to be taken to prevent:*

- (a) the continued use of any land for the purpose for which it was being lawfully used immediately prior to the Gazettal date;*
- (b) the carrying out of any development on that land for which, immediately prior to the Gazettal date, an approval or approvals, lawfully required to authorize the development to be carried out, were duly obtained and are current; or*
- (c) subject to clause 11.2.1, the continued display of advertisements which were lawfully erected, placed or displayed prior to the Gazettal date.*

*Note: “Land” has the same meaning as in the Planning and Development Act and includes houses, buildings and other works and structures.*

**4.10 EXTENSIONS AND CHANGES TO A NON-CONFORMING USE**

**4.10.1 A person must not:**

- (a) *alter or extend a non-conforming use;*
- (b) *erect, alter or extend a building used in conjunction with or in furtherance of a non-conforming use; or*
- (c) *change the use of land from a non-conforming use to another non-conforming use,*  
  
*without first having applied for and obtained planning approval under the Scheme.*

4.10.2 *An application for planning approval under this clause is to be advertised in accordance with clause 9.4.*

**POLICY IMPLICATIONS:**

Nil

**COMMENT:**

It is acknowledged that the Northampton Road Transport has used Lots 5, 12 and 198 Gwalla Street, Northampton, for a substantial number of years and that these uses are considered to be non-conforming under the current *Local Planning Scheme No. 10*. Non-conforming uses are afforded certain rights under the Local Planning Scheme, however extensions and changes to these non-conforming uses must be approved by the local government. The storing of small amounts of sand and other such materials has been a long-standing practice upon Lot 198, however it is proposed that these materials be relocated to Lot 5 so as to reduce the scope of the non-conforming use. This proposal would therefore be seen as an extension of use for Lot 5, but not an extension of use across the wider area of lots. A reduction in the scope of the non-conforming area is supported, so that the non-conforming use is limited only to Lots 5 (No. 22) and 12 (No. 18) Gwalla Street.

The proposed location of the stockpiles of sand, gravel, roadbase and cracker dust at the rear of Lot 5 is not visible from Gwalla Street and therefore it is considered that the storage of these materials would have no detrimental visual impact on the amenity of the street. It is considered that the storage of stockpiles could be visible from side and rear lots and therefore it will be a condition that boundary vegetation is retained and maintained to limit any impacts for adjoining landowners. The applicant will also be required to implement appropriate dust

mitigation measures to mitigate any potential dust impacts upon adjoining landowners. It is not considered that the use of light machinery to load stockpiled materials will increase the level of noise originating from the site, however limitations to operational hours will be required to be imposed within the conditions of approval to ensure work does not cause disturbance outside of usual operating hours.

It is noted that complaints received from one adjacent landowner have been in relation to the movement of trucks and machinery operating from the three lots. It is considered that the reduction in the quantity of materials stockpiled, the containment of the non-conforming use to two sites rather than three, and the controls to limit the type of vehicles accessing the stockpiles (as per the recommended conditions), should mitigate the concerns of the adjacent landowner in relation to any unapproved extension of the non-conforming use. No complaints have been received by the Shire of Northampton regarding the operations of the business from any further adjoining landowners.

Having taking into consideration the requirements of the Shire's *Local Planning Scheme No. 10 – Northampton*, it is recommended that Council approve the Application for Development Approval with conditions.

**VOTING REQUIREMENT:**

*Absolute Majority Required:* No

OFFICER RECOMMENDATION – ITEM 6.3.2	APPROVAL
<b>That Council:</b>	
<p><b>1. Grant development approval for the extension of the non-conforming use on Lot 5 (No. 22) Gwalla Street, Northampton subject to the following conditions:</b></p> <p><b>(a) Development/use shall be in accordance with the attached approved plan(s) dated 19 December 2016 and subject to any modifications required as a consequence of any condition(s) of this approval. The endorsed plan(s) shall not be modified or altered without the prior written approval of the local government;</b></p>	

- (b) **Vegetation shall be retained and maintained so as to provide an effective buffer between stockpiles and adjoining southern and eastern lots, to the approval of the local government;**
- (c) **At no time shall the stockpiling of materials be visible from the road adjacent to the front lot boundary;**
- (d) **Operational hours relating to the movement of sand and materials subject to this approval shall be limited to Monday – Friday 8am-6pm and Saturday – Sunday 9am-5pm;**
- (e) **Stockpiles must be stabilised and wetted to prevent sand blowing and dust nuisance, for the duration of operations and to the approval of the local government;**
- (f) **Stockpiles shall be limited to no more than 10 tonne of sand, 10 tonne of gravel, 10 tonne of cracker dust and 10 tonne of roadbase at all times;**
- (g) **Customer vehicles accessing material supplies shall be limited to single axle vehicles only, with a gross vehicle weight of not more than 8 tonnes; and**
- (h) **Stockpiling of materials for commercial purposes upon Lot 198 (No. 8) Gwalla Street, Northampton be discontinued effective 31 December 2016.**

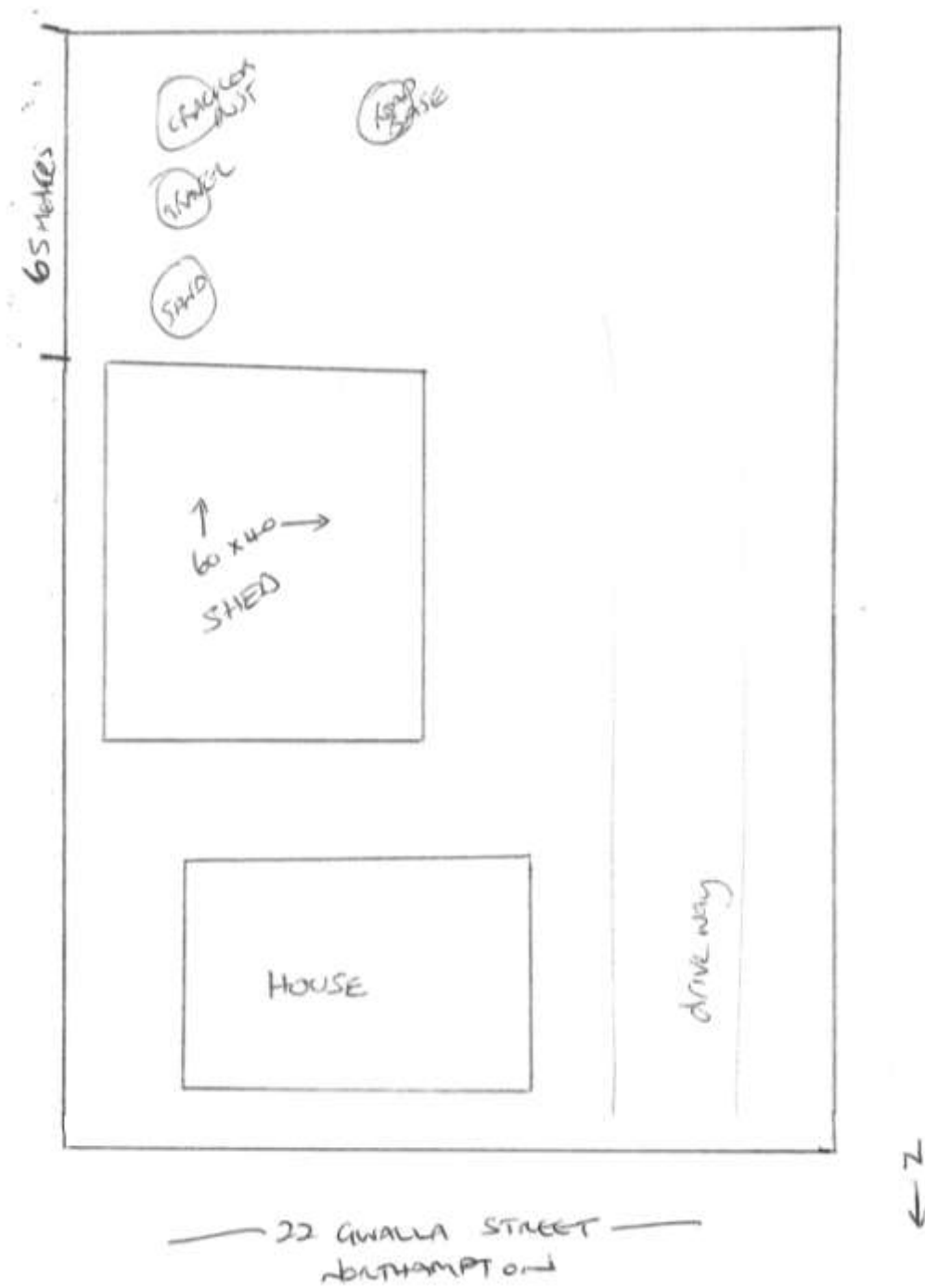
**Advice Notes:**

***Note 1: If the development/use the subject of this approval is not substantially commenced within a period of 2 years, or another period specified in the approval after the date of determination, the approval will lapse and be of no further effect.***

***Note 2: Where an approval has so lapsed, no development must be carried out without the further approval of the local government having first been sought and obtained.***

***Note 3: If an applicant or owner is aggrieved by this determination there is a right of review by the State Administrative Tribunal in accordance with the Planning and Development Act 2005 Part 14. An application must be made within 28 days of determination.***

**APPENDIX 1. SITE PLAN DETAILING LOCATION OF MATERIAL STOCKPILES UPON LOT 5  
(NO. 22) GWALLA STREET, NORTHAMPTON**



### 6.3.3 SUMMARY OF PLANNING INFORMATION ITEMS

<b>DATE OF REPORT:</b>	<b>7 December 2016</b>
<b>RESPONSIBLE OFFICER:</b>	<b>Debbie Carson—Planning Officer</b>

#### COMMENT:

The following informs Council of the various planning items (including delegated approvals) that have been dealt with since last reported to Council. Further information regarding any of the items can be obtained from the Planning Officer.

REF	APPLICANT	LOCATION	PROPOSED DEVELOPMENT / USE	DATE
059	Liehsean Projects	LOT 247 (NO. 2) CARLTON CRESCENT, KALBARRI	PROPOSED OUTBUILDING – R-CODE VARIATIONS	2 November 2016
060	Planning Solutions (Aust) Pty Ltd	2848 YERINA SPRINGS ROAD, WEST BINNU	PROPOSED TELECOMMUNICATIONS INFRASTRUCTURE (MOBILE PHONE BASE STATION)	8 November 2016
061	Troy Davidson	LOT 879 (NO. 14) PORTREE ELBOW, KALBARRI	PROPOSED OUTBUILDING EXTENSION – R-CODE VARIATIONS	24 November 2016
062	LE Nairn	LOT 10 (NO. 15) MARINER CLOSE, KALBARRI	PROPOSED GARAGE EXTENSION – R-CODE VARIATIONS	24 November 2016
063	Halsall & Associates	399 (LOT 10646) RED BLUFF ROAD, KALBARRI	PROPOSED CARAVAN & CHALET PARK, CARETAKERS DWELLING, SHOP & RESTAURANT –	18 November 2016 Ordinary Meeting
064	Lane Hose	LOT 3 (NO. 8) JACQUES BOULEVARD, KALBARRI	PROPOSED RETAINING WALL	29 November 2016



065	Northampton Uniting Church	LOT 151 (NO. 96) STEPHEN STREET, NORTHAMPTON	PROPOSED FREESTANDING SIGN AND SIGN INFILLS	18 November 2016 Ordinary Meeting
066	WA Country Builders	LOT 2 (NO. 7) RANCH COURT, KALBARRI	PROPOSED SINGLE DWELLING	30 November 2016

**OFFICER RECOMMENDATION – ITEM 6.3.3**

**For Council Information**

6.4.1	ACCOUNTS FOR PAYMENT	2
6.4.2	MONTHLY FINANCIAL STATEMENTS – NOVEMBER 2016	12



**6.4.1 ACCOUNTS FOR PAYMENT**

<b>FILE REFERENCE:</b>	<b>1.1.1</b>
<b>DATE OF REPORT:</b>	<b>2 December 2016</b>
<b>DISCLOSURE OF INTEREST:</b>	<b>Nil</b>
<b>REPORTING OFFICER:</b>	<b>Leanne Rowe/Grant Middleton</b>
<b>APPENDICES:</b>	<b>1. List of Accounts</b>

**SUMMARY**

Council to authorise the payments as presented.

**BACKGROUND:**

A list of payments submitted to Council on 16<sup>th</sup> December 2016, for confirmation in respect of accounts already paid or for the authority to those unpaid.

**FINANCIAL & BUDGET IMPLICATIONS:**

A list of payments is required to be presented to Council as per section 13 of the Local Government Act (Financial Management Regulations 1996).

**POLICY IMPLICATIONS:**

Council Delegation F02 allows the CEO to make payments from the Municipal and Trust accounts. These payments are required to be presented to Council each month in accordance with Financial Management Regulations 13 (1) for recording in the minutes.

**VOTING REQUIREMENT:**

Absolute Majority Required:

**OFFICER RECOMMENDATION – ITEM 6.4.1**

**That Municipal Fund Cheques 21065 to 21095 inclusive totalling \$227,872.17, Municipal EFT payments numbered EFT15690 to EFT15869 inclusive totalling \$866,115.44, Trust Fund Cheques 2177 to 2182, totalling \$1,670.50, Direct Debit payments numbered GJ0503 to GJ0509 inclusive totalling \$203,407.52 be passed for payment and the items therein be declared authorised expenditure.**

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<b>Chq #</b>	<b>Date</b>	<b>Name</b>	<b>Description</b>	<b>Amount</b>
21065	01/11/2016	PS & HB RICKARD	RATE REFUND	591.00
21066	08/11/2016	SHIRE OF NORTHAMPTON	NCCA 15/16 SURPLUS TO TRUST	6537.00
21067	08/11/2016	SHIRE OF NORTHAMPTON	PAYROLL SUNDRY DEBTOR DEDUCTIONS	14625.00
21068	14/11/2016	WATER CORPORATION	WATER CHARGES	106.09
21069	14/11/2016	SYNERGY	ELECTRICITY CHARGES	17905.25
21070	15/11/2016	TELSTRA	TELEPHONE CHARGES	3837.11
21071	17/11/2016	AUSTRALIA POST	POSTAGE	1650.14
21072	17/11/2016	LYNETTE BRUNKE	SENIORS GRANT REIMB GOODS	57.46
21073	17/11/2016	CHADSON ENGINEERING	POOLTESTING	990.00
21074	17/11/2016	CITY OF GREATER GERALDTON	REFUSE DISPOSAL - MERU	18403.35
21075	17/11/2016	GARRY DUNGATE	HORROCKS INFILL PAVING NEW CARPARK	605.00
21076	17/11/2016	GERALDTON MOWER & REPAIR	HEDGE TRIMMER, PLANT MTCE, PARTS	1446.80
21077	17/11/2016	BILGOMAN AUTO TECH	SERVICE VEHICLE	479.20
21078	17/11/2016	KALBARRI GAS	GAS	135.00
21079	17/11/2016	KALBARRI MEN'S SHED INC	CONTRIBUTION - LATHE	200.00
21080	17/11/2016	MARINA HOME & LEISURE	KEY CUT	13.00
21081	17/11/2016	NORTHAMPTON LIONS CLUB	DRUM MUSTER	213.95
21082	17/11/2016	PORT GREGORY GENERAL STORE	FUEL	30.00
21083	17/11/2016	MALCOLM SCOTT	REIMB MEALS CR TRAINING	268.30
21084	17/11/2016	TELSTRA	TELEPHONE/INTERNET CHARGES	210.00
21085	17/11/2016	WINDY HILL KITCHEN	SENIORS CATERING	500.00
21086	24/11/2016	SYNERGY	ELECTRICITY CHARGES	13634.00
21087	24/11/2016	DEPARTMENT OF THE PRIME MINISTER	NAIDOC WEEK INITIAITIVES 2017	500.00
21088	28/11/2016	PETTY CASH - NORTHAMPTON	PETTY CASH RECOUP	187.15
21089	05/12/2016	CITY OF GREATER GERALDTON	REFUSE DISPOSAL - MERU	13509.47
21090	05/12/2016	KLEENHEAT GAS	FACILITY FEE	69.30
21091	05/12/2016	MCLEODS BARRISTERS AND SOLICITORS	SAT PROCEEDING - EXTRACTIVE INDUSTR	1397.01
21092	05/12/2016	NORTHAMPTON COMMUNITY CENTRE	SPORTS ADMINISTRATION	5585.52



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Chq #	Date	Name	Description	Amount
21093	05/12/2016	NORTHAMPTON ENVIRONMENTAL GROUP	WEED MANAGEMENT	3500.00
21094	05/12/2016	TELSTRA	TELEPHONE CHARGES	1171.07
21095	05/12/2016	WESTERN POWER	PIONEER HOMES	119515.00
				<hr/> <b>\$ 227,872.17</b> <hr/>

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**ELECTRONIC FUND TRANSFERS – MUNICIPAL ACCOUNT**

<b>EFT #</b>	<b>Date</b>	<b>Name</b>	<b>Description</b>	<b>Amount</b>
EFT15690	08/11/2016	COATES HIRE OPERATIONS PTY LIMITED	ROLLER HIRE	6868.86
EFT15691	10/11/2016	HALAM HOME HANDYMAN SERVICES	REPAIR RETIC	540.00
EFT15692	11/11/2016	COURIER AUSTRALIA	FREIGHT	276.66
EFT15693	11/11/2016	SAI GLOBAL LIMITED	ANNUAL SUBSCRIPTION	2549.62
EFT15694	11/11/2016	SUN CITY SOLAR	HCC - SOLAR PANEL SYSTEM	13200.00
EFT15695	15/11/2016	SONIC CUT	KVC ENTRY STATEMENTS	8942.00
EFT15696	16/11/2016	PLAYMASTER PTY LTD	NCCA PLAYGROUND UNIT	11000.00
EFT15697	17/11/2016	3CS CONTRACTING	WEST BIN RD SEMI TRAILER HIRE	4180.00
EFT15698	17/11/2016	ABROLHOS ELECTRICS	ELECTRICAL WORKS	4790.83
EFT15699	17/11/2016	AFGRI EQUIPMENT AUST PTY LTD	MOWER DECK, WEAR PLATES	10893.83
EFT15700	17/11/2016	ALAN CRAGAN BOBCAT & EXCAVATOR	BOBCAT/EXCAV HIRE LUCKY, NTON CEM	4878.50
EFT15701	17/11/2016	KALBARRI IGA	GOODS	118.51
EFT15702	17/11/2016	ANGIE'S CAFE	REFRESHMENTS	233.35
EFT15703	17/11/2016	ARROW BRONZE	NICHE WALL PLAQUE	588.66
EFT15704	17/11/2016	AUSTRAL MERCANTILE COLLECTIONS	LEGAL EXPENSES	2998.09
EFT15705	17/11/2016	BATAVIA FENCING	NTON OVAL FENCE REPLACEMENT	18100.00
EFT15706	17/11/2016	BINNU BALLA PROGRESS ASSOCIATION	CONTRIBUTION BINNU HALL FLOOR COV	6600.00
EFT15707	17/11/2016	BLACKTOP MATERIALS ENGINEERING P/L	COMPACTION TEST	2810.50
EFT15708	17/11/2016	BOSTON CONTRACTING	BINNU WEST ROAD WATER CART HIRE	16066.88
EFT15709	17/11/2016	B P ROADHOUSE NORTHAMPTON	FUEL	82.75
EFT15710	17/11/2016	CATWEST PTY LTD	EMULSION/ASPHALT	1507.00
EFT15711	17/11/2016	CENTRAL EARTHMOVING	CLEAR BLOCK GLANCE/MITCHELL HKS	9504.00
EFT15712	17/11/2016	CENTRAL WEST PUMP SERVICE	HKS PUMPS, ECOFLORA GRUNDFOS PUMP	12014.20
EFT15713	17/11/2016	CHEM CENTRE	WATER SAMPLE	750.20
EFT15714	17/11/2016	CLARKSON FREIGHTLINES	FREIGHT	836.82

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EFT #	Date	Name	Description	Amount
EFT15715	17/11/2016	COATES HIRE OPERATIONS PTY LIMITED	BINNU WST RD ROLLER HIRE	5838.54
EFT15716	17/11/2016	BOC GASES AUSTRALIA LTD	INDUSTRY GASES	96.37
EFT15717	17/11/2016	COOK'S TOURS	KVC PRINT ADVERTISING	700.00
EFT15718	17/11/2016	COOL COAST MAINTENANCE	KVC ENTRY STATEMENTS INSTALL	1729.00
EFT15719	17/11/2016	STAPLES	CHAIRS, PHOTOCOP MTCE	3524.72
EFT15720	17/11/2016	CORAL COAST RETIC	SERVIC RETIC	376.20
EFT15721	17/11/2016	COURIER AUSTRALIA	FREIGHT	664.82
EFT15722	17/11/2016	COVS PARTS PTY LTD	LOCTITE, COOLANT, CLEANER	802.73
EFT15723	17/11/2016	CRAMER & NEILL REFRIGERATION	AIR CONDITIONING MTCE	330.00
EFT15724	17/11/2016	DRYLANDS FOUNDATION	SEED COLLECTION WORKSHOP	2250.00
EFT15725	17/11/2016	D-TRANS	PARTS	62.34
EFT15726	17/11/2016	ECO-FLORA CRANE, TRUCK & EXCAV SERV	KAL SPORT COMPLEX – GRADER E/WORKS	2520.00
EFT15727	17/11/2016	FORPARK AUSTRALIA	HORROCKS FORESHORE PLAYGROUND	2839.10
EFT15728	17/11/2016	GERALDTON BRICK	PAVERS GILGAI/HACKNEY	10142.54
EFT15729	17/11/2016	GERALDTON LOCK & KEY SPECIALISTS	DEPOT FUEL LOCK	93.00
EFT15730	17/11/2016	ATOM SUPPLY	MESH BARRIER FENCING	466.61
EFT15731	17/11/2016	GERALDTON TROPHY CENTRE	NAME BADGE	23.00
EFT15732	17/11/2016	GERALDTON SIGN MAKERS	LUCKY BAY SIGN	203.50
EFT15733	17/11/2016	GERALDTON AUTO WHOLESALERS	PLANT SERVICE	492.18
EFT15734	17/11/2016	GOLDINGS PAVING CENTRE	HAMPTON GARDENS - PAVERS	3948.44
EFT15735	17/11/2016	GREAT SOUTHERN FUEL SUPPLY	FUEL PURCHASES	26306.69
EFT15736	17/11/2016	HASLEBYS HARDWARE SUPPLIES	RETIC, SPRINKLERS, SOLENOID, RISERS	2568.03
EFT15737	17/11/2016	C + J HANSON PLUMBING CONTRACTORS	LUCKY BAY - INSTALL SEPTICS/CONNECT	14562.23
EFT15738	17/11/2016	NR & DJ HAYNES	BUILDING MTCE	737.82
EFT15739	17/11/2016	TANYA HENKEL	HERITAGE ADVISORY SERVICE	1769.92
EFT15740	17/11/2016	J R & A HERSEY	RATCHET TIE DOWN, AIR GUN, FILTERS	539.84
EFT15741	17/11/2016	HORROCKS COMMUNITY CENTRE INC	SENIORS GROUP - HALL HIRE	200.00
EFT15742	17/11/2016	HORROCKS BEACH GENERAL STORE	SENIORS REFRESHMENTS	72.00

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EFT #	Date	Name	Description	Amount
EFT15743	17/11/2016	HOSEXPRESS	HOSE ASSEMBLY	423.78
EFT15744	17/11/2016	HUMMINGBIRD ELECTRONICS PTY LTD	GPS AND TRIP METER	768.25
EFT15745	17/11/2016	IN-SITU CONSTRUCTION & MAINTENANCE	KALBARRI BOAT RAMP CROSS HEADS	40491.00
EFT15746	17/11/2016	JASON SIGNMAKERS	SIGNS	1861.20
EFT15747	17/11/2016	KALBARRI AUTO CENTRE	PLANT MTCE	2475.00
EFT15748	17/11/2016	KALBARRI HARDWARE & BUILDING SUPP	RAPIDSET, RETIC	69.50
EFT15749	17/11/2016	KALBARRI EXPRESS FREIGHT	FREIGHT	556.34
EFT15750	17/11/2016	KALBARRI B P SERVICE STATION	FUEL	125.00
EFT15751	17/11/2016	KALBARRI WAREHOUSE	HARDWARE, RETIC, RUSTGUARD	684.60
EFT15752	17/11/2016	KALBARRI LAWNMOWING SERVICE	LAWN MOWING, GARDENING	440.00
EFT15753	17/11/2016	KALBARRI NEWSAGENCY	BATTERY	9.90
EFT15754	17/11/2016	KALBARRI AUTO ELECTRICS	BATTERY	244.50
EFT15755	17/11/2016	KIDS HUB TRAINING & CONSULTANCY	NCCA PD UNDERSTANDING 2YO	35.00
EFT15756	17/11/2016	KOMATSU AUSTRALIA PTY LTD	PARTS	654.85
EFT15757	17/11/2016	SHANE KRAKOUER	REIMB TRAVEL CR TRAINING	486.40
EFT15758	17/11/2016	KALBARRI SITEWORKS	FLOATING JETTY INSTAL ANCHOR POINTS	7000.00
EFT15759	17/11/2016	LGIS RISK MANAGEMENT	MW REGIONAL COORDINATOR 16/17	6000.50
EFT15760	17/11/2016	THE LUSCOMBE SYNDICATE	NCCA TOWELS	227.47
EFT15761	17/11/2016	MACH 1 AUTO ONE	DASHMAT, 2 FLOOR MATS	93.95
EFT15762	17/11/2016	LGRCEU	PAYROLL DEDUCTIONS	252.20
EFT15763	17/11/2016	GERALDTON TOYOTA	VEHICLE SERVICE	356.41
EFT15764	17/11/2016	MIDWEST MULCHING MOWING	VERGE MOW	132.00
EFT15765	17/11/2016	MIDWEST TREE SERVICES	KAL SPORT & REC, LOP TREES	10021.00
EFT15766	17/11/2016	MITCHELL & BROWN	VACCUM CLEANER	589.00
EFT15767	17/11/2016	MOORE STEPHENS	ROADS RECOVERY AUDIT, FINCE WSHOP	3764.20
EFT15768	17/11/2016	FLICK ANTICIMEX PTY LTD	ABLUTION WEEKLY SERVICES	5692.00
EFT15769	17/11/2016	NORTHAMPTON IGA & LIQUOR STORE	GOODS	42.51
EFT15770	17/11/2016	NORTHERN COUNTRY ZONE OF THE LG	ANNUAL SUBSCRIPTION	1700.00

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EFT #	Date	Name	Description	Amount
EFT15771	17/11/2016	NORTHAMPTON NEWSAGENCY	STATIONERY, NEWSPAPERS	346.67
EFT15772	17/11/2016	NORTHAMPTON AUTO ELECTRICS	PLANT ELECTRICAL	380.74
EFT15773	17/11/2016	NORTHAMPTON FAMILY STORE	UNIFORMS	394.82
EFT15774	17/11/2016	NOVUS WINDSCREENS GERALDTON	DOORGLASS, WINDSCREEN	2019.74
EFT15775	17/11/2016	CLEANPAK TOTAL SOLUTIONS	LUCKY BAY TOILETS - DISPENSERS	1664.48
EFT15776	17/11/2016	OCEAN CENTRE HOTEL	ACCOMMODATION	479.50
EFT15777	17/11/2016	PERTH SAFETY PRODUCTS PTY LTD	SIGN POSTS - STOCK	6022.94
EFT15778	17/11/2016	PORT GREGORY CARAVAN PARK	FUEL	144.90
EFT15779	17/11/2016	QUANTUM SURVEYS	FLOATING JETTY - AHD LEVELS	1980.00
EFT15780	17/11/2016	HOLCIM AUSTRALIA PTY LTD	10MM AGG	30364.04
EFT15781	17/11/2016	REECE PTY LTD	PLUMBING METER	153.38
EFT15782	17/11/2016	SHORELINE OUTDOOR WORLD	PT GREG FIRE SHED ROLLER DOORS	5362.50
EFT15783	17/11/2016	OWEN SIMKIN	WATER CUSTODIAN	119.90
EFT15784	17/11/2016	SIMPLE LIFE PROJECTS	KVC INSTALL SIGNAGE	616.00
EFT15785	17/11/2016	SPALDING ELECTRICAL SERVICES	REPAIR PUMP HKS NORTH PUMP	330.00
EFT15786	17/11/2016	STATE WIDE TURF SERVICES	NORTHAMPTON OVAL VERTI CUT	4155.31
EFT15787	17/11/2016	SUNNY INDUSTRIAL BRUSHWARE	PARTS	1871.55
EFT15788	17/11/2016	THURKLE'S EARTHMOVING & MAINT P/L	GRAVEL PUSHUP	35816.00
EFT15789	17/11/2016	2V NET IT SOLUTIONS	COMPTER MTCE	266.00
EFT15790	17/11/2016	TOX FREE AUSTRALIA PTY LTD	REFUSE COLLECTION/SITE MTCE	93910.12
EFT15791	17/11/2016	LANDGATE	VALUATION EXPENSES	259.42
EFT15792	17/11/2016	VERLINDENS ELECTRICAL GERALDTON	WANNENOOKA NEW BORE HEADDWKS	3278.00
EFT15793	17/11/2016	VISIMAX	PROTECTIVE CLOTHING	1588.20
EFT15794	17/11/2016	WA PLANNING & LOGISTICS	TOWN PLANNING SUPPORT SERVICES	3577.50
EFT15795	17/11/2016	WESTRAC EQUIPMENT PTY LTD	PARTS	6147.72
EFT15796	17/11/2016	WA LOCAL GOVERNMENT ASSOCIATION	CR TRAINING	110.00
EFT15797	17/11/2016	WEST AUSTRALIAN NEWSPAPERS LTD	ADVERTISING	908.92
EFT15798	17/11/2016	WESTERN RESOURCE RECOVERY PTY LTD	PUMP SEPTIC TANKS	1100.00

SHIRE OF NORTHAMPTON  
FINANCE REPORT – 16 DECEMBER 2016

EFT #	Date	Name	Description	Amount
EFT15799	17/11/2016	NORTHAMPTON TYRES	15 TYRES, PUNCTURE REPAIRS	4150.30
EFT15800	17/11/2016	WILLIAMS MUFFLERS BRAKES TYRES	CLAMPS KAL AIRPORT GENSET	110.00
EFT15801	17/11/2016	WILLIAMS & HUGHES	LEGAL SERVICES	145.64
EFT15802	17/11/2016	WOODCOCK CT & L	SPRAYS, TOILET PRODUCTS	2033.90
EFT15803	17/11/2016	FRANK ZAPPIA CONCRETE	HORROCKS CHAIR PADS, CARPARK	2310.00
EFT15804	17/11/2016	HAYLEY BAIKIE	NCCA REIMB PRESENTS XMAS	141.50
EFT15805	17/11/2016	GLENN BANGAY	REIMB WESTNET	79.95
EFT15806	17/11/2016	NEIL BROADHURST	REIMB SYNERGY	597.80
EFT15807	17/11/2016	GRANT MIDDLETON	REIMB PHONE/INTERNET	240.72
EFT15808	24/11/2016	GHD PTY LTD	KAL/SHARK BAY RD PROGRESS PAYMENT	7150.00
EFT15809	24/11/2016	XAP TECHNOLOGIES PTY LTD	NCCA KIDSXAP, TRAINING & SUPPORT	2200.00
EFT15810	01/12/2016	E & S KOPPENSTEINER	REIMB TELSTRA	50.00
EFT15811	01/12/2016	ROBERT MCKENZIE	REIMB TELSTRA LINE RENTAL	50.00
EFT15812	01/12/2016	PURCHER INTERNATIONAL	2016 FUSO CANTER - KAL RUBBISH TRUCK	74560.00
EFT15813	01/12/2016	LD & LJ ROWE	REIMB TAXI TRAINING	40.11
EFT15814	01/12/2016	STEVE WILLIAMS	REIMB GLASSES	250.00
EFT15815	25/11/2016	WA TREASURY CORPORATION	LOANS 149 151 154	58607.72
EFT15816		CANCELLED		
EFT15817	05/12/2016	ABROLHOS ELECTRICS	INSTALL OVEN, GENERATOR, SIGNS	2884.86
EFT15818	05/12/2016	ALAN CRAGAN BOBCAT & EXCAV HIRE	EXCAVATOR HIRE	726.00
EFT15819	05/12/2016	AUSTRAL MERCANTILE COLLECTIONS	LEGAL EXPENSES	2464.00
EFT15820	05/12/2016	BATAVIA CONCRETE	LUCKY BAY CONCRETE TRAVEL	4146.91
EFT15821	05/12/2016	BUNNINGS BUILDING SUPPLIES	PLANTS	108.23
EFT15822	05/12/2016	CATWEST PTY LTD	EMULSION	286.00
EFT15823	05/12/2016	CENTRAL WEST PUMP SERVICE	ECO FLORA PUMP, NTON OVAL, HKS MTCE	12816.10
EFT15824	05/12/2016	CLAW ENVIRONMENTAL	DRUMMUSTER DRUMS	2254.73
EFT15825	05/12/2016	COASTAL PLUMBING & GAS FITTING	PLUMBING	357.28
EFT15826	05/12/2016	BS & JA COCKRAM	LUCKY BAY UNIT VERANDAHS, GEN SHED	19709.80



SHIRE OF NORTHAMPTON  
FINANCE REPORT – 16 DECEMBER 2016

EFT #	Date	Name	Description	Amount
EFT15827	05/12/2016	DENE WILLIAM COOK	CROSSOVER REIMB	500.00
EFT15828	05/12/2016	STAPLES	P/COPIER MTCE, STATIONERY	1789.60
EFT15829	05/12/2016	COURIER AUSTRALIA	FREIGHT	177.97
EFT15830	05/12/2016	COVS PARTS PTY LTD	GLOVES, SUNSCREEN, GLASS CLEANERS	1132.08
EFT15831	05/12/2016	FREEMANS LIQUID WASTE PTY LTD	PUMP/CLEAN OUT BORE HKS	285.00
EFT15832	05/12/2016	GERALDTON LOCK & KEY SPECIALISTS	KEYS	385.00
EFT15833	05/12/2016	GERALDTON & MIDWEST SECURITY SERV	SECURITY SYSTEM - GPRS TRANSMITTER	1031.40
EFT15834	05/12/2016	GERALDTON AUTO WHOLESALERS	PLANT SERVICE	284.70
EFT15835	05/12/2016	GPC EARTHMOVING	BINNU WEST ROAD MULTI ROLLER HIRE	396.00
EFT15836	05/12/2016	HOLLOMBY FOUNDATION	2017 SCHOLARSHIP - GUC	2000.00
EFT15837	05/12/2016	JASON SIGNMAKERS	SIGNS	814.00
EFT15838	05/12/2016	KALBARRI AUTO CENTRE	PUNCTURE REPAIR	99.00
EFT15839	05/12/2016	KALBARRI HARDWARE & BUILDING SUPP	SOLINOID VALVES DRIVE, HUNTER SPRINK	2646.50
EFT15840	05/12/2016	KALBARRI B P SERVICE STATION	FUEL RESPIRATOR CEMENT	268.07
EFT15841	05/12/2016	KALBARRI LAWNMOWING SERVICE	LAWNMOWING, FERTILISE, SPRAYWEEDS	895.00
EFT15842	05/12/2016	KALBARRI AUTO ELECTRICS	PLANT ELECTRICAL	1108.24
EFT15843	05/12/2016	KOMATSU AUSTRALIA PTY LTD	PARTS	275.08
EFT15844	05/12/2016	KALBARRI SITEWORKS	PAVING	495.00
EFT15845	05/12/2016	LGIS INSURANCE BROKING	15/16 MOTOR VEHICLE PREMIUM ADJUST	1786.37
EFT15846	05/12/2016	LIND CONSULTING	CONSULTANCY FEES - LOCAL LAWS	1800.00
EFT15847	05/12/2016	LGRCEU	PAYROLL DEDUCTIONS	97.00
EFT15848	05/12/2016	MIDWEST TREE SERVICES	REMOVE PALMS	792.00
EFT15849	05/12/2016	MULTIPLE TRADES AND MAINTENANCE	PIONEER HOMES SEWER TREAT PLANT	55800.80
EFT15850	05/12/2016	NORTHAMPTON NEWSAGENCY	STATIONERY, NEWSPAPERS	1277.84
EFT15851	05/12/2016	NORTHAMPTON AUTO ELECTRICS	PLANT ELECTRICAL	1411.80
EFT15852	05/12/2016	NOVUS WINDSCREENS GERALDTON	FIT AND SUPPLY WINDSCREEN	961.46
EFT15853	05/12/2016	CLEANPAK TOTAL SOLUTIONS	LUCKY BAY TOILETS - 6 DISPENSERS	269.78
EFT15854	05/12/2016	OCLC (UK) LTD	AMLIB MAINTANCE ANNUAL	1574.58



SHIRE OF NORTHAMPTON  
FINANCE REPORT – 16 DECEMBER 2016

EFT #	Date	Name	Description	Amount
EFT15855	05/12/2016	DEPARTMENT OF PREMIER AND CABINET	ADVERTISING	72.00
EFT15856	05/12/2016	PURCHER INTERNATIONAL	SERVICE	273.65
EFT15857	05/12/2016	SAFETY WORLD	HIGH VIS VESTS	122.10
EFT15858	05/12/2016	OWEN SIMKIN	WATER CUSTODIAN	79.80
EFT15859	05/12/2016	LARRY SMITH PLANNING	KALBARRI TOWNSITE LPS	10000.00
EFT15860	05/12/2016	MIDWEST AUTO GROUP	VEHICLE SERVICE	519.77
EFT15861	05/12/2016	THURKLE'S EARTHMOVING & MAINT	CHILIMONY GRAVEL, BATTERS/VERGES	25894.00
EFT15862	05/12/2016	TOX FREE AUSTRALIA PTY LTD	REFUSE COLLECTION/SITE MTCE	7647.10
EFT15863	05/12/2016	TRU-LINE EXCAVATIONS PTY LTD	TELSTRA LID WITHIN PAVING	152.34
EFT15864	05/12/2016	UNIVERSAL MARINA SYSTEMS	ENGINEER FLOATING PONTOON 20%	13113.55
EFT15865	05/12/2016	LANDGATE	SLIP SUBS/LICENCE	2468.40
EFT15866	05/12/2016	WESTRAC EQUIPMENT PTY LTD	PARTS	1280.84
EFT15867	05/12/2016	WEST AUSTRALIAN NEWSPAPERS LTD	ADVERTISING	698.36
EFT15868	05/12/2016	NORTHAMPTON TYRES	SUPPLY & FIT 9 TYRES, REPAIRS	11872.00
EFT15869	05/12/2016	YOUNG MOTORS P/L	PARTS	339.92
				<b>\$ 866,115.44</b>



SHIRE OF NORTHAMPTON  
FINANCE REPORT – 16 DECEMBER 2016

**TRUST FUND CHEQUES**

<b>Chq #</b>	<b>Date</b>	<b>Name</b>	<b>Description</b>	<b>Amount</b>
2177	3/11/2016	WA COUNTRY BUILDERS	REFUND KERB DEPOSIT	500.00
2178	8/11/2016	SONIA WILLIAMS	KIDSPORT	90.00
2179	10/11/2016	WILSONS SIGN SOLUTIONS	PLAQUE HKS MEMORIAL WALL	170.50
2180	16/11/2016	DPT PLANNING & INFASTRUCTURE	SPECIAL SERIES PLATES 34NR	200.00
2181	22/11/2016	GERALDTON LITTLE ATHLETICS	KIDSPORT	310.00
2182	22/11/2016	STATESIDE BASKETBALL CLUB	KIDSPORT	400.00
				<b>\$ 1,670.50</b>



SHIRE OF NORTHAMPTON  
FINANCE REPORT – 16 DECEMBER 2016

**DIRECT DEBITS**

Jnl #	Date	Name	Description	Amount
	2/11/2016	PAYROLL	FN/E 1/11/2016	82,442.00
	4/11/2016	CLICKSUPER	SUPERANNUATION FN/E 1/11/2016	18,313.81
	17/11/2016	PAYROLL	FN/E 16/11/2016	80,273.00
	18/11/2016	CLICKSUPER	SUPERANNUATION FN/E 16/11/2016	18,649.21
GJ0503	30/11/2016	NAB BANK FEES	FEES	1,028.84
GJ0504	30/11/2016	BPOINT	FEES	1,305.35
GJ0505	30/11/2016	BPAY	FEES	77.44
GJ0507	30/11/2016	CEO CORPORATE CARD	WESTNET	104.94
			BANK CHARGES	9.00
			NR1 FUEL	302.23
			PLANT LICENCES	826.70
GJ0508	30/11/2016	DCEO CORPORATE CARD	BANK CHARGES	9.00
GJ0509	30/11/2016	WESTNET	FEES	66.00
				<b><u>\$203,407.52</u></b>

**6.4.2 MONTHLY FINANCIAL STATEMENTS – NOVEMBER 2016**

<b>FILE REFERENCE:</b>	<b>1.1.1</b>
<b>DATE OF REPORT:</b>	<b>2 December 2016</b>
<b>DISCLOSURE OF INTEREST:</b>	<b>Nil</b>
<b>REPORTING OFFICER:</b>	<b>Grant Middleton/Leanne Rowe</b>
<b>APPENDICES:</b>	<b>1. Monthly Financial Report for November 2016</b> <b>2. Schedule Format provided as separate attachment (Appendix B)</b>

**SUMMARY**

Council to adopt the draft monthly financial reports as presented.

**BACKGROUND:**

This information is provided to Council on a monthly basis in accordance with provisions of the Local Government Act 1995 and Local Government (Financial Management) Regulations 1996.

The Draft Monthly Statements of Financial Activity for the period ending 30 November 2016 are attached, and include:

Compilation Report

Monthly Summary Information

Statement of Financial Activity by Program

Statement of Financial Activity By Nature or Type

Statement of Capital Acquisitions and Capital Funding

Statement of Budget Amendments

Note 1 Significant Accounting Policies (presented annually)

Note 2 Explanation of Material Variances

Note 3 Net Current Funding Position

Note 4 Cash and Investments

Note 5 Budget Amendments (as required)

Note 6 Receivables

Note 7 Cash Backed Reserves

Note 8	Capital Disposals
Note 9	Rating Information
Note 10	Information on Borrowings
Note 11	Grants and Contributions
Note 12	Trust
Appendix A	Details of Capital Acquisitions
Appendix B	Detailed Schedules (separate presentation)

**FINANCIAL & BUDGET IMPLICATIONS:**

Total operating expenditure at 30<sup>th</sup> November 2016 is over budget by \$139,953 and capital expenditure is under budget by \$1,047,488 which is largely due to budget profiling and major capital works commencing later this financial year. It is anticipated that capital expenditure will converge with the budget as the year progresses and major capital projects are completed.

**STATUTORY IMPLICATIONS:**

Local Government (Financial Management) Regulation 34 1996  
Local Government Act 1995 section 6.4

**POLICY IMPLICATIONS:**

Council is required annually to adopt a policy on what it considers to be material as far as variances that require to be reported for Council. The current Council Policy sets the material variance at \$5,000.

**VOTING REQUIREMENT:**

Simple Majority Required:

**OFFICER RECOMMENDATION – ITEM 6.4.2**

**That Council adopts the Monthly Financial Report for the period ending 30 November 2016.**

**SHIRE OF NORTHAMPTON**  
**MONTHLY FINANCIAL REPORT**  
**For the Period Ended 30 November 2016**

**LOCAL GOVERNMENT ACT 1995**  
**LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996**

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Monthly Summary Information	
Statement of Financial Activity by Program	
Statement of Financial Activity By Nature or Type	
Statement of Capital Acquisitions and Capital Funding	
Statement of Budget Amendments	
Note 1	Significant Accounting Policies (presented annually)
Note 2	Explanation of Material Variances
Note 3	Net Current Funding Position
Note 4	Cash and Investments
Note 5	Budget Amendments (presented as per budget review process)
Note 6	Receivables
Note 7	Cash Backed Reserves
Note 8	Capital Disposals
Note 9	Rating Information
Note 10	Information on Borrowings
Note 11	Grants and Contributions
Note 12	Trust
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**Shire of Northampton**

**Compilation Report**

For the Period Ended 30 November 2016

**Report Purpose**

This report is prepared to meet the requirements of *Local Government (Financial Management) Regulations 1996, Regulation 34*.

**Overview**

Summary reports and graphical progressive graphs are provided on page 3, 4 and 5.  
No matters of significance are noted.

**Statement of Financial Activity by reporting program**

Is presented on page 6 and shows a surplus as at 30 November 2016 of \$4,453,662.

Note: The Statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary.

**Preparation**

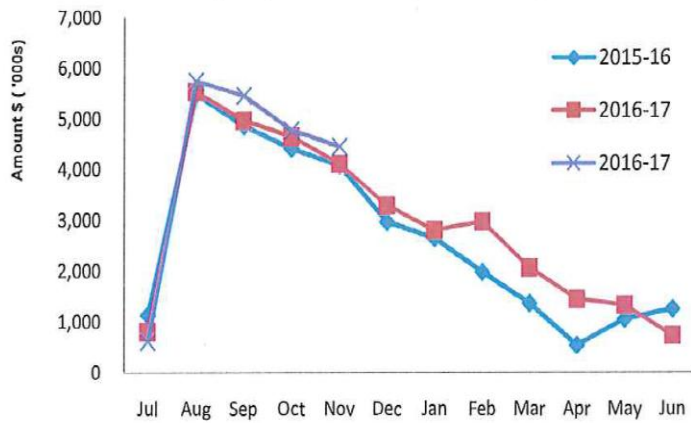
Prepared by: Grant Middleton/Leanne Rowe

Date prepared: 2/11/2016



**Shire of Northampton**  
Monthly Summary Information  
For the Period Ended 30 November 2016

Liquidity Over the Year (Refer Note 3)



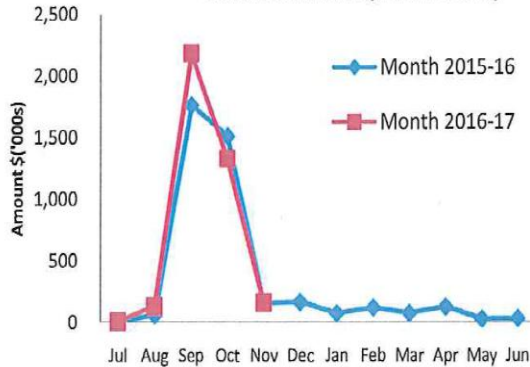
**Cash and Cash Equivalents as at period end**

Unrestricted	\$ 3,383,806
Restricted	\$ 3,010,288
	<u>\$ 6,394,095</u>

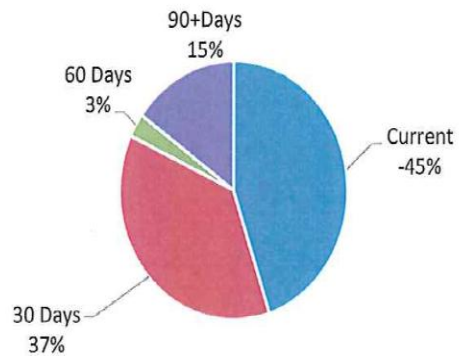
**Receivables**

Rates	\$ 993,062
Other	\$ 3,788
	<u>\$ 996,850</u>

Rates Receivable (Refer Note 6)



Accounts Receivable Ageing (non-rates) (Refer Note 6)

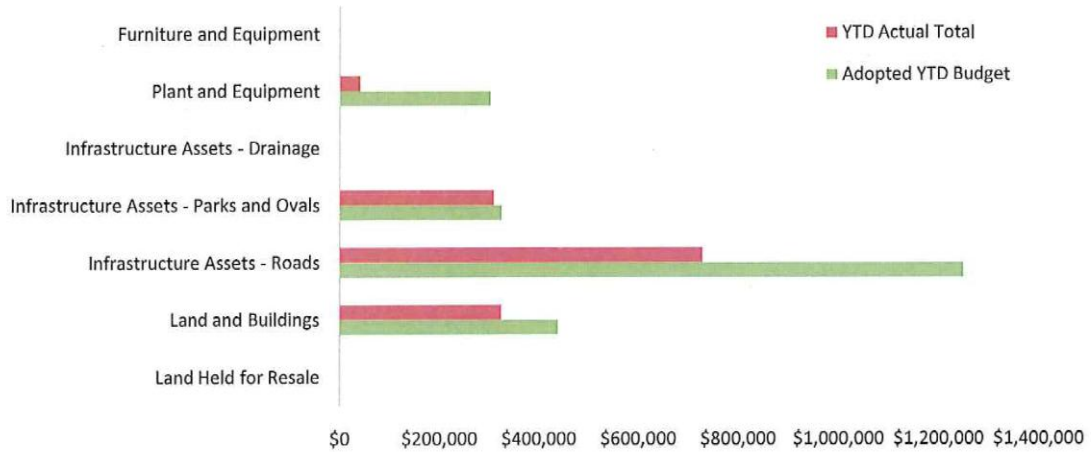


**Comments**

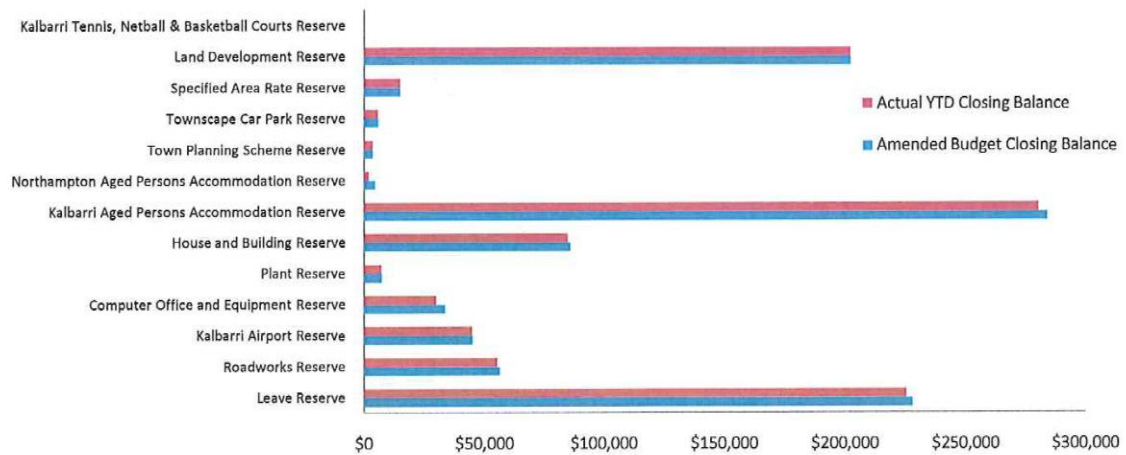
This information is to be read in conjunction with the accompanying Financial Statements and notes.

**Shire of Northampton**  
**Monthly Summary Information**  
For the Period Ended 30 November 2016

**Capital Expenditure Program YTD (Refer Note 13)**



**Year To Date Reserve Balance to End of Year Estimate (Refer Note 7)**

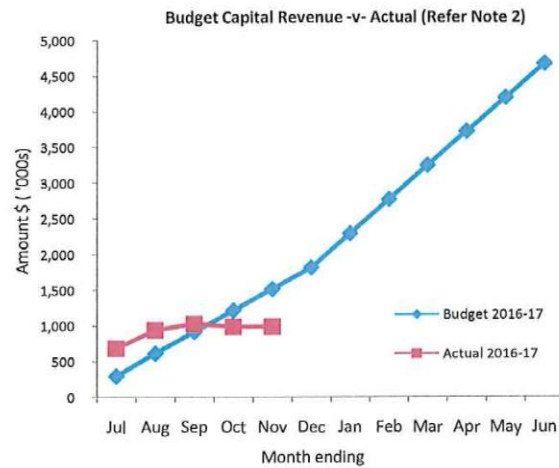
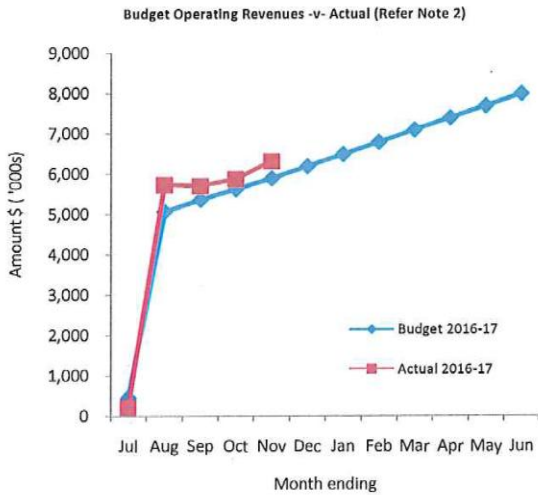


**Comments**

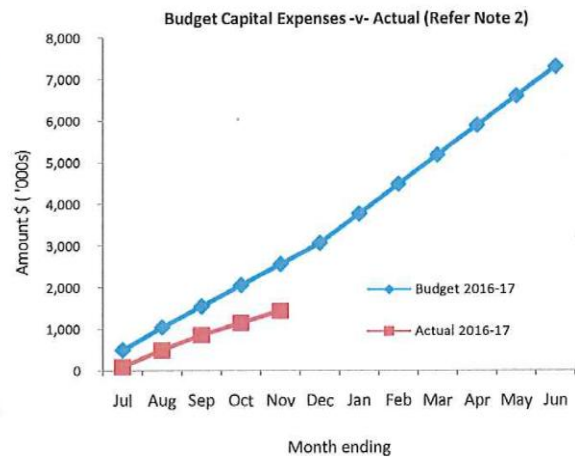
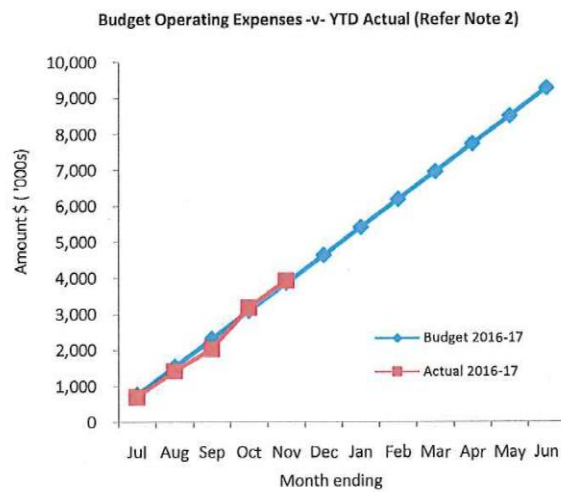
This information is to be read in conjunction with the accompanying Financial Statements and notes.

**Shire of Northampton**  
Monthly Summary Information  
For the Period Ended 30 November 2016

**Revenues**



**Expenditure**



**Comments**

This information is to be read in conjunction with the accompanying Financial Statements and notes.

SHIRE OF NORTHAMPTON  
STATEMENT OF FINANCIAL ACTIVITY  
(Statutory Reporting Program)  
For the Period Ended 30 November 2016

Note	Adopted Budget	Adopted YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
	\$	\$	\$	\$	%	
<b>Operating Revenues</b>						
Governance	50,200	20,905	27,504	6,599	31.57%	▲
General Purpose Funding	5,782,398	4,999,627	4,956,208	(43,419)	(0.87%)	▼
Law, Order and Public Safety	91,280	38,020	49,182	11,162	29.36%	▲
Health	52,500	21,870	17,303	(4,567)	(20.88%)	▼
Education and Welfare	195,585	81,480	107,340	25,860	31.74%	▲
Housing	33,196	13,830	14,957	1,127	8.15%	▲
Community Amenities	838,127	787,980	802,479	14,499	1.84%	▲
Recreation and Culture	45,750	19,040	20,247	1,207	6.34%	▲
Transport	167,210	163,580	169,183	5,603	3.43%	▲
Economic Services	167,745	69,875	104,770	34,895	49.94%	▲
Other Property and Services	123,818	51,570	43,471	(8,099)	(15.71%)	▼
<b>Total Operating Revenue</b>	<b>7,547,809</b>	<b>6,267,777</b>	<b>6,312,643</b>	<b>44,866</b>		▲
<b>Operating Expense</b>						
Governance	(834,493)	(337,476)	(380,804)	(43,328)	(12.84%)	▼
General Purpose Funding	(104,457)	(43,505)	(42,836)	669	1.54%	▲
Law, Order and Public Safety	(341,833)	(145,105)	(163,285)	(18,180)	(12.53%)	▼
Health	(205,562)	(85,605)	(79,950)	5,655	6.61%	▲
Education and Welfare	(245,937)	(102,425)	(129,182)	(26,757)	(26.12%)	▼
Housing	(115,122)	(47,895)	(55,868)	(7,973)	(16.65%)	▼
Community Amenities	(1,475,160)	(614,450)	(515,156)	99,294	16.16%	▲
Recreation and Culture	(1,627,590)	(677,850)	(817,975)	(140,125)	(20.67%)	▼
Transport	(4,028,696)	(1,612,725)	(1,762,208)	(149,483)	(9.27%)	▼
Economic Services	(278,173)	(115,865)	(142,271)	(26,406)	(22.79%)	▼
Other Property and Services	(40,508)	(16,805)	149,877	166,682	991.86%	▲
<b>Total Operating Expenditure</b>	<b>(9,297,531)</b>	<b>(3,799,706)</b>	<b>(3,939,659)</b>	<b>(139,953)</b>		
<b>Funding Balance Adjustments</b>						
Add back Depreciation	3,623,365	1,509,715	1,496,228	(13,487)	(0.89%)	▼
Adjust (Profit)/Loss on Asset Disposal	12,000	(1,000)	931	1,931	(193.15%)	▼
Adjust Provisions and Accruals	0	0	0	0		
<b>Net Cash from Operations</b>	<b>1,885,643</b>	<b>3,976,786</b>	<b>3,870,144</b>	<b>(106,642)</b>		
<b>Capital Revenues</b>						
Grants, Subsidies and Contributions	3,776,775	1,280,080	964,389	(315,691)	(24.66%)	▼
Proceeds from Disposal of Assets	135,000	56,270	20,909	(35,361)	(62.84%)	▼
<b>Total Capital Revenues</b>	<b>3,911,775</b>	<b>1,336,350</b>	<b>985,298</b>	<b>(351,052)</b>		
<b>Capital Expenses</b>						
Land Held for Resale	0	0	0	0		
Land and Buildings	(2,306,030)	(438,070)	(323,502)	114,568	26.15%	▲
Infrastructure - Roads	(2,998,860)	(1,249,485)	(727,784)	521,701	41.75%	▲
Infrastructure - Parks & Ovals	(778,550)	(324,375)	(308,688)	15,687	4.84%	▲
Infrastructure - Footpaths	(432,840)	(180,340)	(45,313)	135,027	74.87%	▲
Infrastructure - Drainage	0	0	0	0		
Heritage Assets	0	0	0	0		
Plant and Equipment	(609,980)	(301,310)	(40,805)	260,505	86.46%	▲
Furniture and Equipment	0	0	0	0		
<b>Total Capital Expenditure</b>	<b>(7,126,260)</b>	<b>(2,493,580)</b>	<b>(1,446,092)</b>	<b>1,047,488</b>		
<b>Net Cash from Capital Activities</b>	<b>(3,214,485)</b>	<b>(1,157,230)</b>	<b>(460,794)</b>	<b>696,436</b>		
<b>Financing</b>						
Proceeds from New Debentures	400,000	0	0	0		
Proceeds from Advances	0	0	0	0		
Self-Supporting Loan Principal	22,043	9,180	1,633	(7,547)	(82.22%)	▼
Transfer from Reserves	343,500	143,125	346,500	203,375	142.10%	▲
Advances to Community Groups	0	0	0	0		
Repayment of Debentures	(177,773)	(74,072)	(56,624)	17,448	23.56%	▲
Transfer to Reserves	(107,157)	(44,649)	(95,426)	(50,777)	(113.73%)	▼
<b>Net Cash from Financing Activities</b>	<b>480,613</b>	<b>33,584</b>	<b>196,083</b>	<b>162,499</b>		
<b>Net Operations, Capital and Financing</b>	<b>(848,229)</b>	<b>2,853,140</b>	<b>3,605,433</b>	<b>752,293</b>		
<b>Opening Funding Surplus(Deficit)</b>	<b>848,229</b>	<b>848,229</b>	<b>848,229</b>	<b>0</b>	<b>0.00%</b>	
<b>Closing Funding Surplus(Deficit)</b>	<b>0</b>	<b>3,701,369</b>	<b>4,453,662</b>	<b>752,293</b>		

Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold. Refer to Note 2 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.



SHIRE OF NORTHAMPTON  
STATEMENT OF FINANCIAL ACTIVITY  
(By Nature or Type)  
For the Period Ended 30 November 2016

Note	Adopted Budget	Adopted YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
<b>Operating Revenues</b>						
	\$	\$	\$	\$	%	
9	4,206,481	4,181,146	4,203,730	22,584	0.54%	▲
<b>Operating Grants, Subsidies and Contributions</b>						
11	2,066,265	1,078,746	1,091,637	12,891	1.19%	▲
	1,164,763	924,015	969,751	45,736	4.95%	▲
	110,300	83,870	46,140	(37,730)	(44.99%)	▼
	0	0	1,386	1,386		
8	0	0	0	0		
	7,547,809	6,267,777	6,312,643	44,866		▲
<b>Operating Expense</b>						
	(2,610,020)	(1,087,220)	(985,084)	102,136	9.39%	▲
	(2,131,893)	(890,715)	(921,454)	(30,739)	(3.45%)	▼
	(364,375)	(151,715)	(124,245)	27,470	18.11%	▲
	(3,623,365)	(1,509,715)	(1,496,228)	13,487	0.89%	▲
	(62,923)	(26,205)	(25,122)	1,083	4.13%	▲
	(220,260)	(91,590)	(223,662)	(132,072)	(144.20%)	▼
	(272,695)	(43,546)	(162,932)	(119,386)	(274.16%)	▼
8	(12,000)	1,000	(931)	(1,931)		
	(9,297,531)	(3,799,706)	(3,939,659)	(139,953)		
<b>Funding Balance Adjustments</b>						
	3,623,365	1,509,715	1,496,228	(13,487)	(0.89%)	▼
8	12,000	(1,000)	931	1,931	(193.15%)	
	0	0	0	0		
	1,885,643	3,976,786	3,870,144	(106,642)		
<b>Capital Revenues</b>						
11	3,776,775	1,280,080	964,389	(315,691)	(24.66%)	▼
8	135,000	56,270	20,909	(35,361)	(62.84%)	▼
	3,911,775	1,336,350	985,298	(351,052)		
<b>Capital Expenses</b>						
	0	0	0	0		
13	(2,306,030)	(438,070)	(323,502)	114,568	26.15%	▲
13	(2,998,860)	(1,249,485)	(727,784)	521,701	41.75%	▲
13	(778,550)	(324,375)	(308,688)	15,687	4.84%	▲
	(432,840)	(180,340)	(45,313)	135,027		
	0	0	0	0		
	0	0	0	0		
13	(609,980)	(301,310)	(40,805)	260,505	86.46%	▲
13	0	0	0	0		
	(7,126,260)	(2,493,580)	(1,446,092)	1,047,488		
	(3,214,485)	(1,157,230)	(460,794)	696,436		
<b>Financing</b>						
	400,000	0	0	0		
	0	0	0	0		
	22,043	9,180	1,633	(7,547)	(82.22%)	
7	343,500	143,125	346,500	203,375	142.10%	
	0	0	0	0		
10	(177,773)	(74,072)	(56,624)	17,448	23.56%	▲
7	(107,157)	(44,649)	(95,426)	(50,777)	(113.73%)	▼
	480,613	33,584	196,083	162,499		
<b>Net Operations, Capital and Financing</b>						
	(848,229)	2,853,140	3,605,433	752,293		
3	848,229	848,229	848,229	0	0.00%	
3	0	3,701,369	4,453,662	752,293		

Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold. Refer to Note 2 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

SHIRE OF NORTHAMPTON  
STATEMENT OF CAPITAL ACQUISITIONS AND CAPITAL FUNDING  
For the Period Ended 30 November 2016

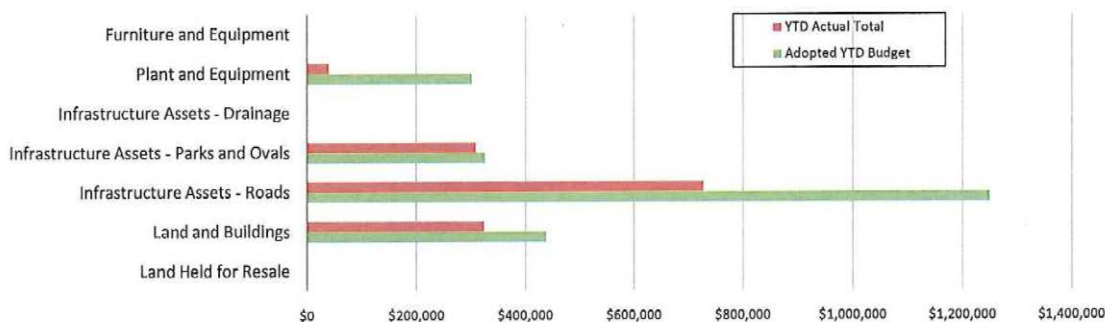
Capital Acquisitions	Note	YTD 30 11 2016				
		YTD Actual New /Upgrade/Renewal (a)	YTD Actual Total (b) = (a)	Adopted YTD Budget (c)	Amended Annual Budget	Variance (b) - (c)
Land Held for Resale	13	\$ 0	\$ 0	\$ 0	\$	\$ 0
Land and Buildings	13	323,502	323,502	438,070		(114,568)
Infrastructure Assets - Roads	13	727,784	727,784	1,249,485		(521,701)
Infrastructure Assets - Footpaths	13	45,313	45,313	180,340		(135,027)
Infrastructure Assets - Parks and Ovals	13	308,688	308,688	324,375		(15,687)
Infrastructure Assets - Drainage	13	0	0	0		0
Plant and Equipment	13	40,805	40,805	301,310		(260,505)
Furniture and Equipment	13	0	0	0		0
<b>Capital Expenditure Totals</b>		<b>1,446,092</b>	<b>1,446,092</b>	<b>2,493,580</b>	<b>0</b>	<b>(1,047,488)</b>

**Funded By:**

Capital Grants and Contributions	964,389	1,280,080	3,776,775	315,691
Borrowings	0	0	400,000	0
Own Source Funding - Cash Backed Reserves				
Total Own Source Funding - Cash Backed Reserves	-346,500	143,125	343,500	(489,625)
Own Source Funding - Operations	828,203	1,014,105	(4,655,275)	(185,902)
<b>Capital Funding Total</b>	<b>1,446,092</b>	<b>2,493,580</b>	<b>0</b>	<b>(1,047,488)</b>

Comments and graphs

Capital Expenditure Program YTD



**Note 2: EXPLANATION OF MATERIAL VARIANCES (> \$5,000)**

Reporting Program	Var. \$	Var. %	Var.	Timing/ Permanent	Explanation of Variance
<b>Operating Revenues</b>	\$	%			
Governance	6,599	31.57%	▲	Permanent	Var includes repayment of \$10,000 loan from NCCA
General Purpose Funding	(43,419)	(0.87%)	▼	Timing	Var due to discount allowed budget profile
Law, Order and Public Safety	11,162	29.36%	▲	Timing	Var due to advance quarterly ESL payment
Education and Welfare	25,860	31.74%	▲	Permanent	Additional NCCA revenue compared to budget
Community Amenities	14,499	1.84%	▲	Timing	Actuals and budget will converge as year progresses
Transport	5,603	3.43%	▲	Timing	Variance associated with vehicle disposal
Economic Services	34,895	49.94%	▲	Timing	Kalbarri spec area rate and lease budget profile
Other Property and Services	(8,099)	(15.71%)	▼	Timing	Actuals and budget will converge as year progresses
<b>Operating Expense</b>					
Governance	(43,328)	(12.84%)	▼	Timing	Actuals and budget will converge as year progresses
Law, Order and Public Safety	(18,180)	(12.53%)	▼	Permanent	Add exp to be refunded by via ESL acquittal process
Health	5,655	6.61%	▲	Timing	Actuals and budget will converge as year progresses
Education and Welfare	(26,757)	(26.12%)	▼	Permanent	Additional NCCA expenditure compared to budget
Housing	(7,973)	(16.65%)	▼	Timing	Additional repairs at Fitzgerald and Salomit houses
Community Amenities	99,294	16.16%	▲	Timing	Delay in Refuse and Town Planning consultancy fees
Recreation and Culture	(140,125)	(20.67%)	▼	Timing	Actuals and budget will converge as year progresses
Transport	(149,483)	(9.27%)	▼	Timing	Postings will decrease as road construction ramps up
Economic Services	(26,406)	(22.79%)	▼	Timing	Actuals and budget will converge as year progresses
Other Property and Services	166,682	991.86%	▲	Timing	Additional PWO allocations to be reviewed
<b>Capital Revenues</b>					
Grants, Subsidies and Contributions	(315,691)	(24.66%)	▼	Timing	Var due to Binu West % part RRG grant funding rec'd
Proceeds from Disposal of Assets	(35,361)	(62.84%)	▼	Timing	Only DCEO vehicle trade processed to November 2016
<b>Capital Expenses</b>					
Land and Buildings	114,568	26.15%	▲	Timing	Actuals and budget will converge as year progresses
Infrastructure - Roads	521,701	41.75%	▲	Timing	Actuals and budget will converge as year progresses
Infrastructure - Parks & Ovals	15,687	4.84%	▲	Timing	Actuals and budget will converge as year progresses
Infrastructure - Footpaths	135,027	74.87%	▲	Timing	Actuals and budget will converge as year progresses
Plant and Equipment	260,505	86.46%	▲	Timing	Actuals and budget will converge as year progresses
<b>Financing</b>					
Self-Supporting Loan Principal	(7,547)	(82.22%)	▼	Timing	Actuals and budget will converge as year progresses
Repayment of Debentures	17,448	23.56%	▲	Timing	Loan payments processed quarterly
Transfer to Reserves	(50,777)	(113.73%)	▼	Timing	Interest transfers processed periodically.
Transfer from Reserves	203,375	142.10%		Timing	Budget profile variance, all transfers processed.

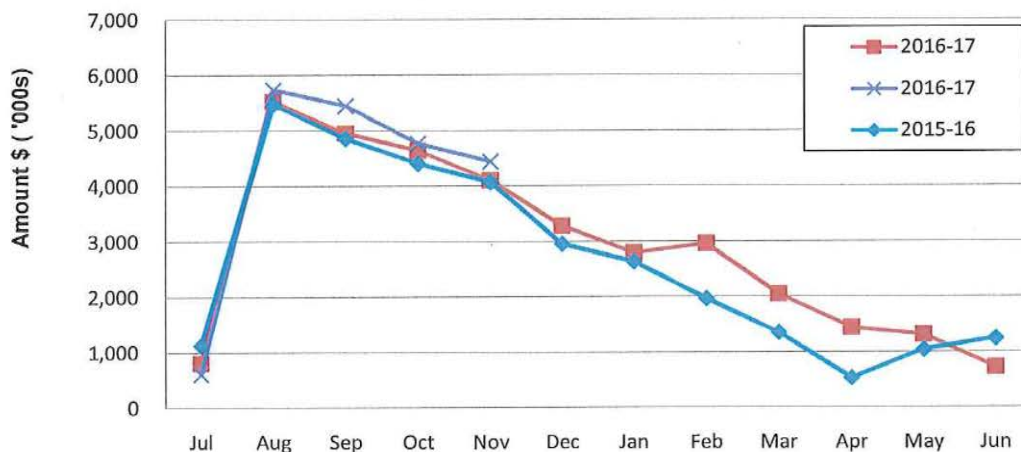


SHIRE OF NORTHAMPTON  
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
For the Period Ended 30 November 2016

**Note 3: NET CURRENT FUNDING POSITION**

		Positive=Surplus (Negative=Deficit)	
Note	YTD 30 Nov 2016	30th June 2016	
	\$	\$	
<b>Current Assets</b>			
Cash Unrestricted	4	3,383,806	723,776
Cash Restricted	4	3,010,288	3,578,772
Receivables - Rates	6	993,062	160,199
Receivables -Other	6	3,788	87,046
Receivables - Rubbish		122,214	46,487
Emergency Services Levy		110,744	63,798
Interest / ATO Receivable/Trust		35,564	107,167
Land Held for Resale		233,182	245,455
Inventories		96,136	10,555
		7,988,785	5,023,256
<b>Less: Current Liabilities</b>			
Payables		(280,136)	(315,761)
Income Received in Advance		(1,977,332)	(2,329,780)
Provisions/Accruals/Adjustment		(231,527)	(245,455)
		(2,488,996)	(2,890,996)
Less: Cash Reserves	7	(1,032,957)	(1,284,031)
<b>Net Current Funding Position</b>		<b>4,466,833</b>	<b>848,229</b>

Note 3 - Liquidity Over the Year



Comments - Net Current Funding Position



SHIRE OF NORTHAMPTON  
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
For the Period Ended 30 November 2016

Note 4: CASH AND INVESTMENTS

	Interest Rate	Unrestricted \$	Restricted \$	Trust \$	Total Amount \$	Institution	Maturity Date
<b>(a) Cash Deposits</b>							
Municipal Bank Account	0.00%	1,382,356			1,382,356	National	At Call
Trust Bank Account	0.00%			220,274	220,274	National	At Call
WATC (OCDF) - Horrocks	1.45%		-		0	WATC	N/A
WATC (OCDF) - Binnu/White Cliffs	1.45%		1,977,332		1,977,332	WATC	N/A
Cash On Hand	Nil	1,450			1,450	N/A	On Hand
<b>(b) Term Deposits</b>							
<b>Municipal Investments</b>							
TD 31-578-****	2.46%	500,000			500,000	National	15-Dec-16
TD 31-555-****	2.68%	1,000,000			1,000,000	National	15-Feb-17
TD 31-509-****	2.69%	500,000			500,000	National	10-Apr-17
<b>Reserves Investments</b>							
TD 16-236-****	2.70%		721,105		721,105	National	11-Apr-17
TD 88-610-****	2.72%		311,852		311,852	National	29-May-17
<b>Total</b>		<b>3,383,806</b>	<b>3,010,288</b>	<b>220,274</b>	<b>6,614,368</b>		

Comments/Notes - Investments

SHIRE OF NORTHAMPTON  
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
For the Period Ended 30 November 2016

**Note 6: RECEIVABLES**

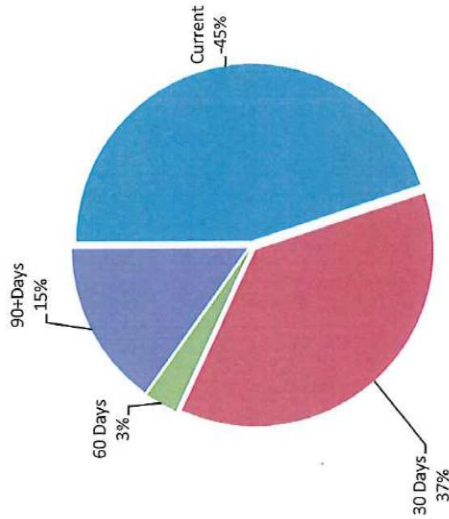
Receivables - Rates Receivable	
Opening Arrears Previous Years	212,108
Levied this year	3,799,302
Less Collections to date	(3,440,373)
Equals Current Outstanding	248,365
Net Rates Collectable	248,365
% Collected	93.81%

	YTD 30 Nov 2016	30 June 2015
	\$	\$
	229,706	212,108
	4,203,730	3,799,302
	(3,440,373)	(3,763,045)
	993,062	248,365
	993,062	248,365
	77.60%	93.81%

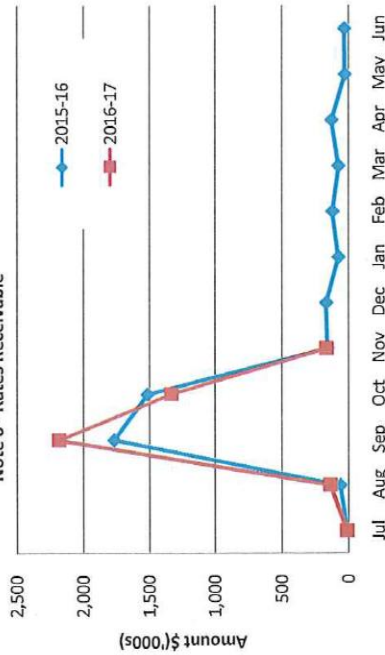
Receivables - General	Current	30 Days	60 Days	90+Days
	\$	\$	\$	\$
	(16,720)	13,777	1,113	5,618
<b>Total Receivables General Outstanding</b>				<b>3,788</b>

Amounts shown above include GST (where applicable)

**Note 6 - Accounts Receivable (non-rates)**



**Note 6 - Rates Receivable**



Comments/Notes - Receivables General

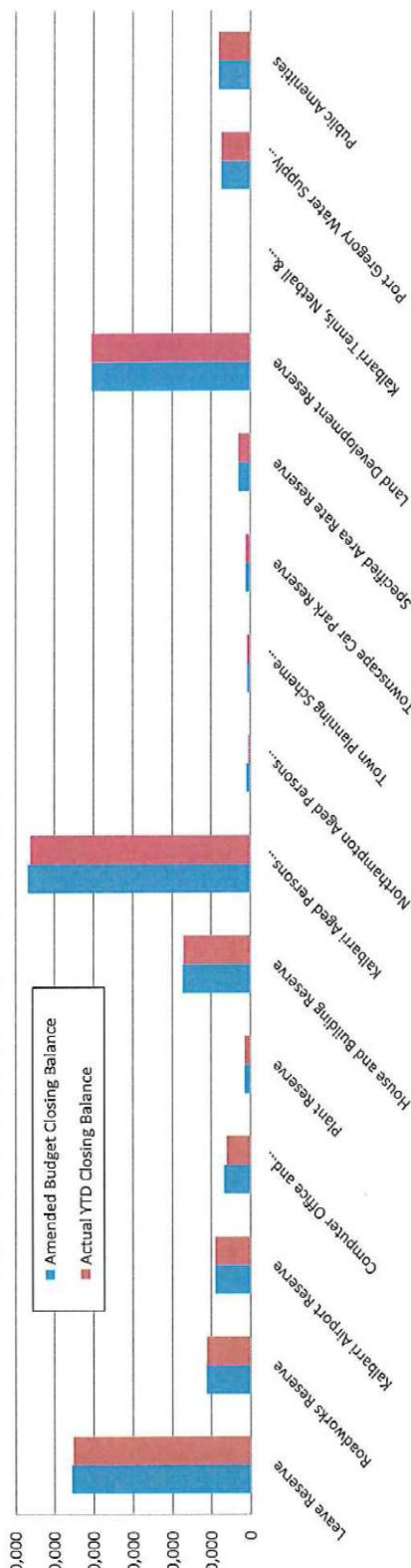
Comments/Notes - Receivables Rates

SHIRE OF NORTHAMPTON  
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
For the Period Ended 30 November 2016

Note 7: Cash Backed Reserve.

Name	Opening Balance	Amended Budget Interest Earned	Actual Interest Earned	Amended Budget Transfers In (+)	Actual Transfers In (+)	Amended Budget Transfers Out (-)	Actual Transfers Out (-)	Transfer out Reference	Amended Budget Closing Balance	Actual YTD Closing Balance
2016-17										
Leave Reserve	\$ 217,874	5,000	2,650	5,000	5,000	0	0		227,874	225,524
Roadworks Reserve	54,245	2,000	1,055	0	0	0	0		56,245	55,300
Kalbarri Airport Reserve	24,703	200	110	20,000	20,000	0	0		44,903	44,813
Computer Office and Equipment Reserve	32,087	1,500	808	0	0	0	(3,000)		33,587	29,895
Plant Reserve	6,979	300	173	0	0	0	0		7,279	7,152
House and Building Reserve	73,537	2,500	1,320	10,000	10,000	0	0		86,037	84,857
Kalbarri Aged Persons Accommodation Reserve	268,859	8,000	4,233	7,157	7,157	0	0		284,016	280,249
Northampton Aged Persons Accommodation Reserve	164,044	5,500	2,920	0	0	(165,000)	(165,000)		4,544	1,964
Town Planning Scheme Reserve	13,096	0	0	0	0	(9,500)	(9,500)		3,596	3,596
Townscape Car Park Reserve	5,758	0	0	0	0	0	0		5,758	5,758
Specified Area Rate Reserve	15,000	0	0	0	0	0	0		15,000	15,000
Land Development Reserve	202,271	0	0	0	0	0	0		202,271	202,271
Kalbarri Tennis, Netball & Basketball Courts Reserve	169,078	0	0	0	0	(169,000)	(169,000)		78	78
Port Gregory Water Supply Reserve	36,500	0	0	0	0	0	0		36,500	36,500
Public Amenities	0	0	0	40,000	40,000	0	0		40,000	40,000
	<b>1,284,031</b>	<b>25,000</b>	<b>13,269</b>	<b>82,157</b>	<b>82,157</b>	<b>(343,500)</b>	<b>(346,500)</b>	<b>0</b>	<b>1,047,688</b>	<b>1,032,957</b>

Note 7 - Year To Date Reserve Balance to End of Year Estimate



SHIRE OF NORTHAMPTON  
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
For the Period Ended 30 November 2016

Note 8 CAPITAL DISPOSALS

Actual YTD Profit/(Loss) of Asset Disposal		Disposals			Adopted Current Budget			Comments
Cost	Accum Depr	Proceeds	Profit (Loss)	Adopted Annual Budget Profit/(Loss)	Actual Profit/(Loss)	Variance		
\$	\$	\$	\$	\$	\$	\$		
23,000	(1,159)	20,909	(931)	1,000	(931)	(1,931)		
				1,000	0	(1,000)		
				0	0	0		
				(1,000)	0	1,000		
				(13,000)	0	13,000		
23,000	(1,159)	20,909	(931)	(12,000)	(931)	11,069		

Comments - Capital Disposal/Replacements



SHIRE OF NORTHAMPTON  
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
For the Period Ended 30 November 2016

Rate in \$	Number of Properties	Rateable Value \$	Rate Revenue \$	Interim Rates \$	Back Rates \$	Total Revenue \$	Amended Budget Rate Revenue \$	Amended Budget Interim Rate \$	Amended Budget Back Rate \$	Amended Budget Total Revenue \$
<b>Note 9: RATING INFORMATION</b>										
<b>RATE TYPE</b>										
Differential General Rate										
General GRV	1,577	20,026,809	1,552,271	5,276		1,557,547	1,553,079	0	0	1,553,079
General UV	512	179,477,737	2,221,036	1,435		2,222,471	2,221,037	0	0	2,221,037
Sub-Totals	2,089	199,504,546		6,711	0	3,780,018	3,774,116	0	0	3,774,116
<b>Minimum Payment</b>										
General GRV	969	3,781,019	509,080	0	0	509,080	503,880	0	0	503,880
General UV	53	655,079	22,360	0	0	22,360	27,560	0	0	27,560
Sub-Totals	1,022	4,436,098		0	0	531,440	531,440	0	0	531,440
Write-offs						4,311,458				4,305,556
Discounts						(20)				0
Amount from General Rates						(150,777)				(142,500)
Ex-Gratia Rates						4,160,661				4,163,056
Specified Area Rates						0				0
Totals						43,068				43,425
						4,203,730				4,206,481

Comments - Rating Information

SHIRE OF NORTHAMPTON  
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
For the Period Ended 30 November 2016

10. INFORMATION ON BORROWINGS

(a) Debenture Repayments

Particulars	Principal 01-Jul-15	New Loans	Principal Repayments		Principal Outstanding		Interest Repayments	
			Actual \$	Amended Budget \$	Actual \$	Amended Budget \$	Actual \$	Amended Budget \$
<b>Other Property</b>								
Loan 152 - Staff Housing *	360,776		7,705	15,508	353,071	345,268	11,987	23,818
Loan 154 - Staff Housing	319,884		15,428	31,110	304,456	288,774	5,230	12,260
<b>Recreation &amp; Culture</b>								
Loan 147 - Kalbarri Bowling Club*	3,317		1,633	3,315	1,684	2	106	175
Loan 148A - Kalbarri Library Extensions	77,059		12,202	24,655	64,857	52,404	1,576	3,350
Loan 151 - Kalbarri Bowling Club*	14,097		1,588	3,220	12,509	10,877	417	885
<b>Transport</b>								
Loan 149 - Plant Purchases	131,622		0	63,465	131,622	68,157		9,390
Loan 153 - Plant Purchases	288,823		18,059	36,500	270,754	252,323	5,805	13,045
	1,195,578	0	56,624	177,773	1,138,954	1,017,805	25,122	62,923

\* Self supporting loan

All debenture repayments were financed by general purpose revenue except loans 147, 151 & 152 which are self supporting loans.

(b) New Debentures

No new debentures were raised during the reporting period.

SHIRE OF NORTHAMPTON  
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
For the Period Ended 30 November 2016

Note 11: GRANTS AND CONTRIBUTIONS

Program/Details GL	Grant Provider	Approval	2016-17 Amended Budget	Variations Additions (Deletions)	Operating	Capital	Recoup Status Received	Recoup Status Not Received
<b>GENERAL PURPOSE FUNDING</b>		(Y/N)	\$	\$	\$	\$	\$	\$
4611 Grants Commission - General	WALGGC	Y	813,145	0	813,145	0	405,075	408,071
4621 Grants Commission - Roads	WALGGC	Y	674,110	0	674,110	0	337,427	336,683
0293 Northampton Creative Arts	Lottery West	Y	0	0	0	0	1,333	0
<b>LAW, ORDER, PUBLIC SAFETY</b>								
0583 Bush Fire Brigade Operating Grant	Dept. of Fire & Emergency Serv.	Y	33,780	0	33,780	0	20,693	13,087
0583 Grant FESA - SES	Dept. of Fire & Emergency Serv.	Y	33,000	0	33,000	0	16,500	16,500
<b>EDUCATION AND WELFARE</b>								
1083 Pioneer Lodge - Building Development	Royalties For Regions (MWDG)	Y	704,545	90,909	0	704,545	90,909	613,636
1163 NCAA Fundraising							100	0
<b>COMMUNITY AMENITIES</b>								
3865 Horrocks Community Centre		Y	0	0	0	0	22,208	0
<b>RECREATION AND CULTURE</b>								
4763 Heritage Advisory Services	State Heritage Office	Y	6,500	0	6,500	0	656	5,844
4523 Kalbarri Foreshore Redevelopment	National Stronger Regions	N	180,000	0	0	180,000	0	180,000
4523 Finger Jetty	Department of Transport	Y	80,000	0	0	80,000	0	80,000
4473 Kalbarri Tennis, Netball & Basketball	CSRFF	Y	225,000	0	0	225,000	204,012	20,988
4473 Kalbarri Tennis, Netball & Basketball	Royalties for Regions	Y	226,680	0	0	226,680	0	226,680
4473 Kalbarri Tennis, Netball & Basketball	Kalbarri Sport & Rec Club	Y	20,000	0	0	20,000	0	20,000
	Seniors WA	Y	0	0	0	0	1,184	0
<b>TRANSPORT</b>								
5481 RRG Grants - Capital Projects	Regional Road Group	Y	326,667	0	0	326,667	130,667	196,000
5209 Binnu West	Roads to Recovery	Y	323,253	0	0	323,253	323,253	(0)
5209 White Cliffs	Roads to Recovery	Y	600,000	0	0	600,000	0	600,000
5205 RFR - Binnu West	State Government	Y	751,495	0	0	751,495	0	0
6281 MRWA Maintenance Grants	Main Roads WA	Y	161,000	0	161,000	0	161,000	0
<b>ECONOMIC</b>								
5005 Lucky Bay	Tourism WA Coastal Nodes Grant	Y	147,885	0	0	147,885	0	147,885
5005 Lucky Bay	Royalties for Regions Funding - 16/	Y	191,250	0	0	191,250	191,250	0
<b>TOTALS</b>			<b>5,498,310</b>	<b>90,909</b>	<b>1,721,535</b>	<b>3,776,775</b>	<b>1,906,268</b>	<b>2,865,373</b>
	Operating		1,721,535				941,879	
	Non-operating		3,776,775				964,389	
			<u>5,498,310</u>				<u>1,906,268</u>	

SHIRE OF NORTHAMPTON  
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
For the Period Ended 30 November 2016

**Note 12: TRUST FUND**

Funds held at balance date over which the Shire has no control and which are not included in this statement are as follows:

Description	Opening Balance 1 Jul 16	Amount Received	Amount Paid	Closing Balance 30-Nov-16
Town Planning - Security Bonds	\$ 0	\$	\$	\$ 0
Transportable Housing Bond	26,275			26,275
Footpath Deposits	38,556		(9,000)	29,556
Retentions - Subdivisions	69,794		0	69,794
Building Levies (BCITF & BRB)	182	10,774		10,956
Community Bus Bond	6,000	1,800	(1,400)	6,400
Unclaimed Monies - Rates	4,336	0		4,336
Nomination Deposits	0	0		0
Aged Unit Bond	0		0	0
Council Housing Bonds	520	760	(760)	520
BROC - Management Funds	1			1
RSL Hall Key Bond	650	420	(420)	650
Special Series Plates	220	620	(400)	440
Kidsport	2,356	2,916		5,272
Northampton Child Care Association	62,768	6,537	(10,000)	59,305
Horrocks Memorial Wall	3,367	250	(512)	3,106
One Life	3,813	0	(150)	3,663
Kalbarri Camp School	25,152	0	(25,152)	0
	<b>243,990</b>	<b>24,077</b>	<b>(47,793)</b>	<b>220,274</b>



Level of Completion Indicators



SHIRE OF NORTHAMPTON  
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
For the Period Ended 30 November 2016

Note 13: CAPITAL ACQUISITIONS

% of Completion	Level of Completion Indicator	Infrastructure Assets	YTD for the Period Ended 30 November 2016				Strategic Reference / Comment
			Amended Annual Budget	Amended YTD Budget	YTD Actual	Variance (Under)/Over	
1.00	●	Governance	(40,000)	(40,000)	(40,805)	(805)	
1.02	●	DCEO Vehicle	(40,000)	(40,000)	(40,805)	(805)	
0.04	○	Governance Total	(95,465)	0	(4,168)	(4,168)	
0.10	○	Education and Welfare	(1,269,545)	0	(123,927)	(123,927)	
0.09	○	Pioneer Lodge (Car Park)	(1,365,010)	0	(128,095)	(123,927)	
0.00	○	Pioneer Lodge (8 Units) Construction Costs	(45,100)	(18,790)	0	18,790	
1.00	●	Education and Welfare Total	(30,000)	(12,500)	(20,388)	(7,888)	
1.32	●	Community Amenities	(110,400)	(91,990)	(145,600)	(53,610)	
0.89	●	Develop Binnu Refuse Site	(185,500)	(123,280)	(165,988)	(42,708)	
0.85	●	Sally's Tree Grinder Pump	(80,000)	(33,330)	(68,196)	(34,866)	
0.00	○	Horrocks Community Centre	(270,000)	(112,500)	0	112,500	
0.04	○	Communities and Amenities Total	(755,520)	(314,790)	(29,419)	285,371	
0.95	●	Recreation And Culture	(4,000)	(1,666)	(3,818)	(2,152)	
0.22	○	Floating Finger Jetty - northern boat ramp	(16,680)	(6,947)	(3,589)	3,358	
0.03	○	DUP - Pathways Kalbarri Foreshore Redevelopment	(45,380)	(18,901)	(1,392)	17,510	
0.09	○	Kalbarri Tennis, Netball & Basketball Courts	(1,171,580)	(488,135)	(106,415)	416,586	
0.85	●	Replace BBQ Kalbarri Marina	(2,998,860)	(1,249,485)	(727,784)	521,701	
0.24	○	Horrocks - Replace Shelter/Slab	(162,840)	(67,840)	(45,313)	22,527	
0.00	○	Lions Park - Playground/Shelter/BBQ etc	(82,810)	(34,504)	0	34,504	
0.00	○	Recreation And Culture Total	(220,000)	(91,666)	0	91,666	
0.00	○	Transport	(210,000)	(87,500)	0	87,500	
0.00	○	Road Construction	(57,170)	(47,640)	0	47,640	
0.21	○	Footpath Construction	(3,731,680)	(1,578,635)	(773,096)	805,539	
0.00	○	4 Wheel Light tip Truck - Kalbarri					
0.00	○	Prime Mover					
0.00	○	Tip Truck - Northampton					
0.00	○	Works Manager 4 Wheel Drive					
0.21	○	Transport Total					

Level of Completion Indicators



SHIRE OF NORTHAMPTON  
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
For the Period Ended 30 November 2016

Note 13: CAPITAL ACQUISITIONS

% of Completion	Level of Completion Indicator	YTD for the Period Ended 30 November 2016					Strategic Reference / Comment
		Amended Annual Budget	Amended YTD Budget	YTD Actual	Variance (Under)/Over		
		Infrastructure Assets					
		Other Property and Services					
0.37	○	(632,490)	(263,530)	(231,693)	31,837		
0.37	○	(632,490)	(263,530)	(231,693)	31,837		
0.20	○	(7,126,260)	(2,493,580)	(1,446,092)	1,086,522		
		By Class					
0.00	○	0	0	0	0		
0.14	○	(2,306,030)	(438,070)	(323,502)	114,568		
0.24	○	(2,998,360)	(1,249,485)	(727,784)	521,701		
0.10	○	(432,840)	(180,340)	(45,313)	135,027		
0.40	○	(778,550)	(324,375)	(308,688)	15,687		
0.07	○	(609,980)	(301,310)	(40,805)	260,505		
0.00	○	0	0	0	0		
0.20	○	(7,126,260)	(2,493,580)	(1,446,092)	1,047,488		

**Shire of Northampton  
Schedule Format  
2015/2016  
Summary**

	Ytd Actual 30/11/2016	Ytd Budget 30/11/2016	Annual Budget 30/06/2017
<b>Operating Revenue</b>			
Governance	-27,504	-20,905	-50,200
General Purpose Funding	-4,957,541	-4,999,627	-5,782,398
Law, Order, Public Safety	-49,182	-38,020	-91,280
Health	-17,443	-21,870	-52,500
Education and Welfare	-107,440	-81,480	-195,585
Housing	-15,087	-13,830	-33,196
Community Amenities	-802,479	-787,980	-838,127
Recreation and Culture	-19,729	-19,040	-45,750
Transport	-169,183	-163,580	-167,210
Economic Services	-105,380	-55,490	-133,205
Other Property and Services	-43,471	-51,570	-123,818
<b>Total Operational Revenue</b>	<b>-6,314,438</b>	<b>-6,253,392</b>	<b>-7,513,269</b>
<b>Operating Expenditure</b>			
Governance	358,963	358,476	835,493
General Purpose Funding	42,837	43,505	104,457
Law, Order, Public Safety	163,285	145,105	341,833
Health	79,950	85,605	205,562
Education and Welfare	129,182	102,425	245,937
Housing	55,868	47,895	115,122
Community Amenities	515,802	614,450	1,475,160
Recreation and Culture	817,499	677,850	1,627,590
Transport	1,766,986	1,673,140	4,015,696
Economic Services	142,271	115,865	278,173
Other Property and Services	-150,816	16,805	40,508
<b>Total Operating Expenditure</b>	<b>3,921,827</b>	<b>3,881,121</b>	<b>9,285,531</b>
<b>Capital Revenue</b>			
Governance	-20,909	-20,000	-20,000
General Purpose Funding	0	0	0
Law, Order, Public Safety	0	0	0
Health	0	0	0
Education and Welfare	-90,909	0	-1,269,545
Housing	0	0	0
Community Amenities	-22,208	-7,915	-9,500
Recreation and Culture	-205,645	-448,410	-907,215
Transport	-1,287,835	-894,330	-2,116,415
Economic Services	-191,250	-141,305	-339,135
Other Property and Services	0	-6,460	-15,508
<b>Total Capital Revenue</b>	<b>-1,818,756</b>	<b>-1,518,420</b>	<b>-4,677,318</b>

**Shire of Northampton  
Schedule Format  
2015/2016  
Summary**

	<b>Ytd Actual 30/11/2016</b>	<b>Ytd Budget 30/11/2016</b>	<b>Annual Budget 30/06/2017</b>
<b>Capital Expenditure</b>			
Governance	40,805	40,000	40,000
General Purpose Funding	0	0	0
Law, Order, Public Safety	0	0	0
Health	0	0	0
Education and Welfare	128,095	0	1,365,010
Housing	15,428	12,960	31,110
Community Amenities	165,988	123,280	185,500
Recreation and Culture	121,837	501,130	1,202,770
Transport	822,332	1,620,285	3,831,645
Economic Services	231,693	263,530	632,490
Other Property and Services	93,286	6,460	15,508
<b>Total Capital Expenditure</b>	<b>1,619,464</b>	<b>2,567,645</b>	<b>7,304,033</b>
Profit/Loss Sale of Asset	21,841	-1,000	12,000
<b>Net (Profit)/Loss</b>	<b>-2,591,903</b>	<b>-1,323,046</b>	<b>4,398,977</b>

**Schedule Format  
2015/2016  
General Purpose Revenue - Schedule 3**

	YTD Actual 30/11/2016	YTD Budget 30/11/2016	Annual Budget 30/06/2017
<b>RATES</b>			
<b><i>Operating Revenue</i></b>			
0263	0	-1,040	-2,500
4033	0	-8,035	-19,287
0264	-8,238	0	0
4501	-4,311,458	-4,305,556	-4,305,556
4560	150,777	142,500	142,500
4511	-13,643	-11,455	-27,500
4541	0	0	0
4591	-16,896	-6,875	-16,500
4530	0	0	0
4711	-1,084	-540	-1,300
4570	20	0	0
Total Operating Income	<u>-4,200,522</u>	<u>-4,191,001</u>	<u>-4,230,143</u>

<b><i>Operating Expenditure</i></b>			
4012	23,562	25,665	61,600
4022	3,623	3,975	9,550
4032	0	0	0
4052	3,101	2,125	5,100
4062	2,030	625	1,500
4072	1,046	5,205	12,500
4082	8,585	5,205	12,500
4102	166	65	165
4172	0	0	0
4522	75	0	0
Total Operating Expenditure	<u>42,188</u>	<u>42,865</u>	<u>102,915</u>

**GENERAL PURPOSE GRANT FUNDING**

<b><i>Operating Revenue</i></b>			
4611	-405,075	-406,572	-813,145
4621	-337,427	-337,054	-674,110
0223	0	0	0
4603	-14,518	-65,000	-65,000
Total Operating Income	<u>-757,019</u>	<u>-808,626</u>	<u>-1,552,255</u>

<b><i>Operating Expenditure</i></b>			
4642	649	640	1,542

**Schedule Format  
2015/2016  
Governance / Members - Schedule 4**

		YTD Actual 30/11/2016	YTD Budget 30/11/2016	Annual Budget 30/06/2017
<b>GOVERNANCE</b>				
	<b><i>Operating Income</i></b>			
0013	CONTRIBUTIONS	0	-80	-200
	<b><i>Operating Expenditure</i></b>			
0012	MEMBERS TRAVELLING	87	1,250	3,000
0022	CONFERENCE EXPENSES	17,235	18,981	20,500
0032	ELECTION EXPENSES	0	625	1,500
0052	ALLOWANCES	0	5,415	13,000
0062	MEMBERS EXPENSES OTHER	1,668	4,000	9,600
0072	REFRESHMENTS & RECEPTIONS	6,029	6,665	16,000
0092	ADMIN ALLOC TO GOVERNANCE	54,164	53,580	128,594
0102	INSURANCE	3,619	1,505	3,620
0112	SUBSCRIPTIONS	23,849	12,740	30,580
0122	PUBLIC RELATIONS	0	0	0
0132	MEETING ATTENDANCE FEES	0	8,270	19,850
0142	ASSET DEPRECIATION	0	130	315
0152	COUNCIL CHAMBERS MAINT	4,200	350	870
	<b><i>Total Operating Expenditure</i></b>	110,852	113,511	247,429
<b>ADMINISTRATION</b>				
	<b><i>Operating Income</i></b>			
0133	CONTRIBUTIONS	-13,419	-1,665	-4,000
0153	REBATES AND COMMISSIONS	-8,313	-13,750	-33,000
0233	- OTHER CHARGES	-542	-330	-800
0243	- PHOTOCOPYING	-387	-500	-1,200
0253	- INFO SEARCH FEE	-3,510	-4,580	-11,000
0293	GRANT - REVENUE (VARIOUS)	-1,333	0	0
	<b><i>Total Operating Income</i></b>	-27,504	-20,825	-50,000
0283	PROFIT/LOSS SALE OF ASSET	21,841	-1,000	-1,000
	<b><i>Operating Expenditure</i></b>			
0272	- SALARIES - MUNICIPAL	168,691	203,960	489,510
0282	- LONG SERVICE LEAVE	24,705	0	0
0302	ADMIN SUPERANNUATION	27,704	27,750	66,610
0312	- INSURANCE	33,694	16,540	39,705
0332	- CONFERENCES & SEMINAR	2,875	3,060	7,350
0342	- TRAINING COSTS	1,970	2,080	5,000
0372	- OFFICE MAINTENANCE	21,714	16,155	38,805
0382	- ACCRUED ANNUAL LEAVE	0	0	0
0392	ACCRUED LS LEAVE	0	0	0
0402	INT ON LOANS	0	0	0
0408	CONSULTANCY - FINANCIAL PLANS/VALUATIONS	7,200	15,415	37,000

**Schedule Format**  
**2015/2016**  
**Governance / Members - Schedule 4**

		YTD Actual 30/11/2016	YTD Budget 30/11/2016	Annual Budget 30/06/2017
0412	COMMUNITY CENSUS	0	0	0
0422	- PRINTING & STATIONERY	9,215	5,415	13,000
0432	- TELEPHONE	12,482	8,895	21,350
0442	- ADVERTISING	875	415	1,000
0452	- OFFICE EQUIPT MTCE	6,482	5,415	13,000
0462	- BANK CHARGES	4,942	5,000	12,000
0482	- POSTAGE & FREIGHT	2,457	2,500	6,000
0492	- OFFICE EXPENSES OTHER	4,560	6,035	14,500
0495	OFFICE SECURITY EXPENSES	947	415	1,000
0496	CAPITAL WORKS PLAN - R4R	0	0	0
0497	INDIGENOUS COMMUNITIES - DLG	0	0	0
0498	DROUGHT ASSISTANCE PROJECTS	0	0	0
0502	- COMPUTER EXPENSES	35,954	20,035	48,095
0512	ROUNDING ACCOUNT	0	0	0
0532	ACCRUED INTEREST ON LOANS	0	0	0
0572	- VEHICLE RUNNING EXP.	4,650	5,830	14,000
0592	- FRINGE BENEFITS TAX	7,952	15,465	37,125
0602	EXPENSES - GRANT RELATED	417	0	0
0672	- AUDIT FEES	3,000	10,290	24,700
0692	- LEGAL EXPENSES	5,700	4,165	10,000
0732	ADMIN UNIFORMS	57	1,665	4,000
0762	BAD DEBTS WRITE OFF	0	415	1,000
0174	DEPRECIATION	17,900	24,375	58,500
0742	LESS ALLOCATED FROM GOVERNANCE	-405,724	-401,350	-963,250
0942	ADMIN ALLOC TO GENERAL ADMIN	247,694	245,025	588,064
	<b>Total Operating Expenditure</b>	<b>248,112</b>	<b>244,965</b>	<b>588,064</b>
	<b>Capital Income</b>			
0175	PROCEEDS SALE OF ASSETS	-20,909	-20,000	-20,000
	<b>Capital Expenditure</b>			
0134	FURNITURE AND EQUIPMENT	0	0	0
0164	PLANT & EQUIPMENT	40,805	40,000	40,000
0184	PRINCIPAL ON LOANS	0	0	0
	<b>Total Capital Expenditure</b>	<b>40,805</b>	<b>40,000</b>	<b>40,000</b>

**Schedule Format  
2015/2016  
Law, Order and Public Safety - Schedule 5**

		YTD Actual 30/11/2016	YTD Budget 30/11/2016	Annual Budget 30/06/2017
<b>FIRE PREVENTION</b>				
<b><i>Operating Revenue</i></b>				
0583	EMERGENCY SERVICES LEVY	-41,193	-29,490	-70,780
0584	REIMBURSEMENTS	0	0	0
0585	KALBARRI SES EQUIPMENT/BUILDING GRANT	0	0	0
0613	VOLY FIRE CONTRIB - NPTON	0	0	0
0623	REIMBURSEMENTS	0	-2,500	-6,000
0325	GRANT FUNDS - EQUIPMENT	0	0	0
0673	FIRE INFRINGEMENTS	0	-415	-1,000
	<b><i>Total Operating Revenue</i></b>	<b>-41,193</b>	<b>-32,405</b>	<b>-77,780</b>
0335	DISPOSAL OF ASSETS	0	0	0
0683	PROFIT/LOSS SALE OF ASSET	0	0	0
<b><i>Operating Expenditure</i></b>				
1042	FIRE INSURANCE	8,400	3,500	8,400
1052	COMM. MTCE AND REPAIRS	4,142	1,525	3,690
1062	FIRE CONTROL EXP. OTHER	18,982	10,130	24,340
1072	AERIAL INSPECTIONS	0	625	1,500
1082	FIRE FIGHTING	3,649	3,670	8,820
1122	BURN OFF FEE REFUND	0	0	0
1132	ADMIN ALLOC TO FIRE PREVN	7,425	7,340	17,627
1142	KALBARRI SES OPERATIONS	19,384	16,500	33,000
1144	KALBARRI SES EQUIPMENT/BUILDING GRANT	0	0	0
1152	PORT GREGORY FIRE SHED	6,047	50	130
1154	ISSEKA FIRE SHED	0	60	145
1156	HORROCKS FIRE/AMBULANCE SHED	126	50	130
1158	BINNU FIRE SHED	41	15	40
1304	ASSET DEPRECIATION	18,701	21,250	51,000
1104	FIRE BRIGADE HQ (RAILWAY STN COSTS TO 12	347	885	2,140
	<b><i>Total Operating Expenditure</i></b>	<b>87,243</b>	<b>65,600</b>	<b>150,962</b>
<b><i>Capital Revenue</i></b>				
0525	GOVERNMENT GRANTS	0	0	0
<b><i>Capital Expenditure</i></b>				
0338	LAND & BUILDINGS	0	0	0
0334	PLANT & EQUIPMENT	0	0	0
0514	PLANT & EQUIPMENT	0	0	0
	<b><i>Total Capital Expenditure</i></b>	<b>0</b>	<b>0</b>	<b>0</b>



**Schedule Format  
2015/2016  
Law, Order and Public Safety - Schedule 5**

		YTD Actual 30/11/2016	YTD Budget 30/11/2016	Annual Budget 30/06/2017
<b>ANIMAL CONTROL</b>				
<i><b>Operating Revenue</b></i>				
0763	- FINES AND PENALTIES	-575	-205	-500
0773	- DOG REGISTRATION	-6,400	-4,165	-10,000
0783	- REIMBURSEMENTS/OTHER	0	0	0
0803	- IMPOUNDING FEES	-150	-205	-500
0833	MISC GRANTS	0	0	0
	<i><b>Total Operating Revenue</b></i>	<b>-7,125</b>	<b>-4,575</b>	<b>-11,000</b>
<i><b>Operating Expenditure</b></i>				
1162	DOG CONTROL EXPENSES	7,240	7,090	17,030
1172	ADMIN ALLOC TO ANIMAL CON	1,420	1,400	3,371
1192	CAT CONTROL EXPENSES	650	1,940	4,670
	<i><b>Total Operating Expenditure</b></i>	<b>9,309</b>	<b>10,430</b>	<b>25,071</b>
<i><b>Capital Expenditure</b></i>				
1164	DOG POUND CAGES	0	0	0
<b>OTHER LAW, ORDER AND PUBLIC SAFETY</b>				
<i><b>Operating Revenue</b></i>				
0843	ILLEGAL CAMPING FINES	-864	-1,040	-2,500
0873	PROFIT/LOSS FROM SALE OF ASSET	0	0	0
<i><b>Operating Expenditure</b></i>				
1212	SALARIES (RANGER)	57,557	60,120	144,300
1232	CONTROL EXPENSES OTHER	3,684	3,330	8,000
1242	FLOOD CONTROL EXPENSES - KALBARRI	0	0	0
4122	ABANDONED VEHICLES	264	0	0
4132	LAW & ORDER ASSET DEPRECN	5,228	5,625	13,500
	<i><b>Total Operating Expenditure</b></i>	<b>66,733</b>	<b>69,075</b>	<b>165,800</b>

**Schedule Format  
2015/2016  
Education and Welfare - Schedule 6**

		YTD Actual 30/11/2016	YTD Budget 30/11/2016	Annual Budget 30/06/2017
<b>PRE-SCHOOL</b>				
<b>Operating Revenue</b>				
1043	GRANT - NOCCA BUILDING	0	0	0
1113	NCAA - SUSTAINABILITY FUNDING (MONTHLY) D	-22,148	-15,865	-38,085
1123	NCCA CCB/CCR REBATE REVENUE (WEEKLY)	-22,392	-21,665	-52,000
1133	NCCA SESSION FEES (WEEKLY)	-34,308	-20,830	-50,000
1143	NCCA MEMBERSHIP REVENUE	-1,970	-415	-1,000
1163	NCCA FUNDRAISING/GRANTS REVENUE	-100	0	0
1103	NCCA - REIMBURSMENTS	0	0	0
	<b>Total Operating Revenue</b>	<b>-80,918</b>	<b>-58,775</b>	<b>-141,085</b>
<b>Operating Expenditure</b>				
1312	NCCA - BUILDING RELATED EXPENSES	8,540	8,375	20,130
1322	NCCA OPERATING EXPENDITURE (PAYROLL/SUPE	67,995	54,770	131,465
1332	NCCA - GRANT RELATED EXPENSES (GST FREE)	12,691	0	0
1342	NCCA - SUPERANNUATION	4,416	4,005	9,620
1352	NCCA TRUST TRANSFER (NET PROFIT)	6,537	2,720	6,537
1314	YOUTH PROGAM	0	830	2,000
1412	ASSET DEPRECIATION	8,867	8,750	21,000
3202	KALBARRI CHILD CARE CENTRE	2,220	4,965	11,935
	<b>Total Operating Expenditure</b>	<b>111,267</b>	<b>84,415</b>	<b>202,687</b>
<b>Capital Expenditure</b>				
1316	LAND & BUILDINGS	0	0	0
<b>WELFARE</b>				
<b>Operating Revenue</b>				
0853	AGED UNITS RENTAL INCOME	-26,522	-22,705	-54,500
<b>Operating Expenditure</b>				
2362	KALBARRI AGED HOUSING MAINT	17,915	18,010	43,250
2332	NORTHAMPTON AGED CARE	0	0	0
<b>Capital Revenue</b>				
0715	LOAN INCOME - AGED HOUSIN	0	0	-400,000
0815	TRANSFER FROM AGED RESERV	0	0	-165,000
1083	GRANTS	-90,909	0	-704,545
	<b>Total Capital Revenue</b>	<b>-90,909</b>	<b>0</b>	<b>-1,269,545</b>

**Schedule Format**  
**2015/2016**  
**Education and Welfare - Schedule 6**

		YTD Actual 30/11/2016	YTD Budget 30/11/2016	Annual Budget 30/06/2017
	<b><i>Capital Expenditure</i></b>			
3052	PIONEER LODGE (CARPARK)	4,168	0	95,465
3062	PIONEER LODGE (8 UNITS) CONSTRUCTION COST	123,927	0	1,269,545
	<b><i>Total Capital Expenditure</i></b>	128,095	0	1,365,010

**Schedule Format  
2015/2016  
Health - Schedule 7**

		YTD Actual 30/11/2016	YTD Budget 30/11/2016	Annual Budget 30/06/2017
<b>PREVENTATIVE SERVICES</b>				
<i><b>Operating Revenue</b></i>				
1673	- FOOD VENDORS	-140	-625	-1,500
1753	REIMBURSEMENTS	0	0	0
1763	CONTRIBUTIONS	-6,525	-16,455	-39,500
	<i><b>Total Operating Revenue</b></i>	-6,665	-17,080	-41,000
1764	PROFIT/LOSS ON SALE ASSET	0	0	0
<i><b>Operating Expenditure</b></i>				
2012	SALARIES	37,981	46,975	112,750
2022	HEALTH SUPERANNUATION	6,360	7,275	17,470
2032	ACCRUED ANNUAL & LS LEAVE	0	0	0
2042	CONTROL EXPENSES OTHER	13,168	7,415	17,810
2052	VEHICLE RUNNING EXPENSES	3,678	5,205	12,500
2082	HEALTH BUILDING MAINT	71	25	70
2102	ADMIN ALLOC TO HEALTH	3,286	3,250	7,802
	<i><b>Total Operating Expenditure</b></i>	64,544	70,145	168,402
<i><b>Capital Revenue</b></i>				
1375	PROCEEDS SALE OF ASSET	0	0	0
1396	GOVERNMENT GRANTS	0	0	0
	<i><b>Total Capital Revenue</b></i>	0	0	0
<i><b>Capital Expenditure</b></i>				
1324	PLANT AND EQUIPMENT - HLT	0	0	0
<b>OTHER HEALTH</b>				
<i><b>Operating Revenue</b></i>				
2023	LEASE - DOCTORS SURGERY (NORTHA	-10,300	-4,165	-10,000
2033	RENTAL LOT 43 BATEMAN STREET (DC	0	0	0
2043	REIMBURSEMENTS - OTHER	-478	-625	-1,500
2093	RENT LOT 14 CALLION WAY	0	0	0
	<i><b>Total Operating Revenue</b></i>	-10,778	-4,790	-11,500
<i><b>Operating Expenditure</b></i>				
2053	PROFIT/LOSS SALE ASSET	0	0	0
2312	DOCTOR SURGERY - KALBARRI	2,174	1,230	2,975
2342	DOCTORS SURGERY - NORTHAMPTON	1,815	1,525	3,685

**Schedule Format  
2015/2016  
Health - Schedule 7**

		YTD Actual 30/11/2016	YTD Budget 30/11/2016	Annual Budget 30/06/2017
2382	ASSET DEPRECIATION	11,418	12,705	30,500
2392	LOT 7 STEPHEN STREET	0	0	0
1385	DISPOSAL OF ASSETS (P/L)	0	0	0
1375	PROCEEDS SALE OF ASSET	0	0	0
	<b>Total Operating Expenditure</b>	15,407	15,460	37,160
	<b>Capital Revenue</b>			
2083	LAND SALES RESERVE	0	0	0
	<b>Capital Expenditure</b>			
0834	LAND & BUILDINGS	0	0	0
1644	FURNITURE AND EQUIPMENT	0	0	0
	<b>Total Capital Expenditure</b>	0	0	0

**Schedule Format  
2015/2016  
Housing - Schedule 9**

		YTD Actual 30/11/2016	YTD Budget 30/11/2016	Annual Budget 30/06/2017
<b>STAFF HOUSING</b>				
<i><b>Operating Revenue</b></i>				
2833	CONTRIBUTIONS	0	0	0
2843	RESIDENTIAL RENTAL	-12,540	-10,705	-25,696
2853	CHARGES - STAFF RENTALS	0	0	0
	<i><b>Total Operating Revenue</b></i>	-12,540	-10,705	-25,696
2873	PROFIT/LOSS ON SALE ASSET	0	0	0
<i><b>Operating Expenditure</b></i>				
3162	- LOT 71 MITCHELL	0	0	0
3172	- OVAL RESIDENCE	1,010	2,370	5,700
3192	- LOT 10 ESSEX	0	0	0
3212	- LOT 454 FITZGERALD	5,049	1,325	3,205
3222	ASSET DEPRECIATION	23,447	22,080	53,000
3232	- LOT 43 BATEMAN ST	1,454	1,395	3,365
3242	LOT 42 BATEMAN STREET	1,528	1,595	3,840
3252	ADMIN ALLOC TO STAFF HOUS	2,353	2,325	5,587
3262	INTEREST ON LOANS	5,230	5,105	12,260
3282	605 SALAMIT PLACE	6,519	3,870	9,300
3432	LOT 23 RAKE PLACE NORTHAMPTON	4,314	2,360	5,680
	<i><b>Total Operating Expenditure</b></i>	50,904	42,425	101,937
<i><b>Capital Revenue</b></i>				
2425	LOAN LIABILITY - HOUSING	0	0	0
<i><b>Capital Expenditure</b></i>				
2494	LAND & BUILDINGS - STAFF HOUSING	0	0	0
2534	PRINCIPAL ON LOANS	15,428	12,960	31,110
	<i><b>Total Capital Expenditure</b></i>	15,428	12,960	31,110
<b>HOUSING OTHER</b>				
<i><b>Operating Revenue</b></i>				
3013	RENT LOT 11 HAMPTON ROAD	0	0	0
3003	REIMBURSEMENTS - HOUSING OTHER	-2,547	-3,125	-7,500
	<i><b>Total Operating Revenue</b></i>	-2,547	-3,125	-7,500
<i><b>Operating Expenditure</b></i>				
3422	ESL PAYMENTS FOR MISC PROPERTY	0	415	1,000
3442	RESIDENCE - LOT 6 ROBINSON ST	855	1,040	2,510
3452	LOT 11 HAMPTON ROAD	0	0	0

**Schedule Format  
2015/2016  
Housing - Schedule 9**

		<b>YTD Actual 30/11/2016</b>	<b>YTD Budget 30/11/2016</b>	<b>Annual Budget 30/06/2017</b>
3482	LOT 74 SEVENTH AVENUE	2,070	1,930	4,655
3492	14 CALLION WAY KALBARRI - DOCTO	2,038	2,085	5,020
	<b>Total Operating Expenditure</b>	4,964	5,470	13,185
	<b>Capital Revenue</b>			
2455	LAND SALES RESERVE	0	0	0
	<b>Capital Expenditure</b>			
3034	43 BATEMAN STREET	0	0	0

**Schedule Format  
2015/2016  
Community Amenities - Schedule 10**

		YTD Actual 30/11/2016	YTD Budget 30/11/2016	Annual Budget 30/06/2017
<b>SANITATION - HOUSEHOLD</b>				
<i><b>Operating Revenue</b></i>				
3253	- KALBARRI RESIDENTIAL	-373,356	-372,240	-372,240
3263	- OTHER RESIDENTIAL	-223,911	-220,770	-220,770
3273	- 240 LITRE CARTS	-873	-1,665	-4,000
	<i><b>Total Operating Revenue</b></i>	-598,139	-594,675	-597,010
<i><b>Operating Expenditure</b></i>				
3812	DOMESTIC REFUSE COLLECT.	125,179	154,165	370,000
3826	DEPRECIATION - REFUSE SITES	900	895	2,150
3832	PURCHASE OF 240L CARTS	1,800	1,250	3,000
3854	NORTHAMPTON REFUSE SITE	57,149	65,180	156,440
3856	KALBARRI REFUSE SITE MAINTENANCE	67,872	68,220	163,750
3858	BINNU REFUSE SITE MAINTENANCE	12,553	2,395	5,750
3860	PORT GREGORY REFUSE SITE MAINTENANCE	1,433	4,040	9,715
3861	LUCKY BAY REFUSE COLLECTION	4,279	5,205	12,500
3888	ACCRUED INTEREST ON LOANS	0	0	0
3890	INTEREST ON LOANS	0	0	0
3892	ADMIN ALLOC TO SANITATION	1,866	1,845	4,431
	<i><b>Total Operating Expenditure</b></i>	273,031	303,195	727,736
<i><b>Capital Expenditure</b></i>				
3304	REFUSE - FURNITURE & EQUIP	0	0	0
<b>SANITATION - OTHER</b>				
<i><b>Operating Revenue</b></i>				
3313	GRANTS - OTHER	0	0	0
3323	REFUSE SITE FEES -OTHER	-15,406	-45,000	-45,000
3343	- INDUSTRIAL	-113,520	-114,180	-114,180
3353	- COMMERCIAL	-8,436	-3,840	-9,227
3373	- CARAVAN PARKS	0	0	0
3383	INDUSTRIAL REFUSE COLLECTION - GST	-27,060	-11,275	-27,060
3403	REIMBURSEMENT- WHARF BINS (GST)	0	0	0
3405	REIMBURSEMENTS - DRUMMUSTER	0	-1,665	-4,000
	<i><b>Total Operating Revenue</b></i>	-164,422	-175,960	-199,467
<i><b>Operating Expenditure</b></i>				
3722	IND/COMM REFUSE COLLECT	56	0	0
3772	STREET REFUSE COLLECT/LITTER	38,712	46,620	111,900
3774	DRUM MUSTER	1,161	1,665	4,000
	<i><b>Total Operating Expenditure</b></i>	39,929	48,285	115,900



**Schedule Format  
2015/2016  
Community Amenities - Schedule 10**

		YTD Actual 30/11/2016	YTD Budget 30/11/2016	Annual Budget 30/06/2017
	<b><i>Capital Expenditure</i></b>			
3305	REFUSE - LAND AND BUILDING	0	18,790	45,100
3335	REFUSE SITE CAPITAL	0	0	0
3336	PRINCIPAL ON LOANS	0	0	0
	<b><i>Total Capital Expenditure</i></b>	0	18,790	45,100

**SANITATION - SEWERAGE**

	<b><i>Operating Revenue</i></b>			
3543	CHARGES - SEPTIC TANKS	-590	-415	-1,000
3553	SEPTIC TANK INSPECTIONS	-429	-415	-1,000
	<b><i>Total Operating Revenue</i></b>	-1,019	-830	-2,000

**TOWN PLANNING AND REGIONAL DEVELOPMENT**

	<b><i>Operating Revenue</i></b>			
3743	PLANNING FEES	-22,069	-12,500	-30,000
3823	REIMBURSE (ADVERTISING/PLANNING COMMIS	0	-60	-150
3833	REIMBURSEMENTS	-12,107	0	0
	<b><i>Total Operating Revenue</i></b>	-34,176	-12,560	-30,150
3935	P/L ON SALE OF ASSET	0	0	0
	<b><i>Operating Expenditure</i></b>			
4202	SALARIES	30,533	27,805	66,740
4212	SUPERANNUATION-PLANNING	1,969	2,645	6,350
4232	PRINTING & STATIONERY	0	100	250
4242	ADVERTISING	371	415	1,000
4252	INSURANCE	3,587	1,450	3,490
4262	CONFERENCE EXPENSES	0	830	2,000
4272	VEHICLE OPERATING COSTS	653	1,455	3,500
4282	CONSULTANTS EXPENSES	12,083	14,580	35,000
4302	LEGAL EXPENSES	894	2,500	6,000
4322	NORTHAMPTON TOWNSCAPE	0	0	0
4342	HORROCKS TOWNSCAPE	0	0	0
4372	TOWN PLAN SCHEME EXPENSES	25,961	90,415	217,000
4382	CONTROL EXPENSES	1,610	1,475	3,550
4402	ASSET DEPRECIATION	1,932	2,625	6,300
4472	TP - ACCRUED LS LEAVE	0	0	0
4482	TP ACCRUED ANNUAL LEAVE	0	0	0
4852	PLANNING BUILDING MAINT	95	35	95
4862	FRINGE BENEFITS TAX PLANN	2,284	3,795	9,115

**Schedule Format  
2015/2016  
Community Amenities - Schedule 10**

		YTD Actual 30/11/2016	YTD Budget 30/11/2016	Annual Budget 30/06/2017
4872	ADMIN ALLOC TO TOWN PLAN	2,881	2,845	6,839
	<b>Total Operating Expenditure</b>	<b>84,852</b>	<b>152,970</b>	<b>367,229</b>
	<b>Capital Revenue</b>			
3905	PROCEEDS OF ASSETS	0	0	0
7480	TOWN PLANNING SCHEME RESERVE TO MUNI	0	-7,915	-9,500
	<b>Capital Expenditure</b>			
4014	PLANT & EQUIPMENT	0	0	0
<b>OTHER COMMUNITY AMENITIES</b>				
	<b>Operating Revenue</b>			
3802	LAND SALES RESERVE	0	0	0
3853	CHARGES - CEMETERY FEES	-2,614	-2,415	-5,800
3863	REIMBURSEMENTS	-762	-415	-1,000
3883	FUNERAL DIRECTORS LICENSE	-300	-125	-300
3893	BUS HIRE	-1,046	-1,000	-2,400
	<b>Total Operating Revenue</b>	<b>-4,722</b>	<b>-3,955</b>	<b>-9,500</b>
	<b>Operating Expenditure</b>			
4422	NORTHAMPTON CEMETERY MAIN	6,959	11,830	28,420
4432	ASSET DEPRECIATION	885	875	2,100
4442	TOWN PARK TOILETS	9,287	6,335	15,235
4452	ASSET DEPRECIATION	13,028	12,915	31,000
4462	KALBARRI CEMETERY MAINT	9,757	8,080	19,425
4572	KINGS PARK TOILETS	7,731	5,955	14,315
4582	LIONS PARK TOILETS NPTON	9,924	5,865	14,090
4592	SALLY'S TREE TOILETS	10,206	7,110	17,080
4652	JETTY TOILETS -KALBARRI	7,565	4,305	10,365
4732	HORROCKS TOILETS/CHGROOMS	11,915	14,825	35,595
4752	PORT GREGORY TOILET BLOCK	7,180	8,595	20,645
4802	CHINAMANS TOILET BLOCK	5,898	7,155	17,210
4807	BINNU TOILETS	10,959	9,485	22,780
4812	RED BLUFF TOILET BLOCK	2,292	3,340	8,035
4766	PROFIT/LOSS SALE OF ASSET	0	0	0
4842	COMMUNITY BUS	4,404	3,330	8,000
	<b>Total Operating Expenditure</b>	<b>117,989</b>	<b>110,000</b>	<b>264,295</b>

**Schedule Format  
2015/2016  
Community Amenities - Schedule 10**

		<b>YTD Actual 30/11/2016</b>	<b>YTD Budget 30/11/2016</b>	<b>Annual Budget 30/06/2017</b>
	<b><i>Capital Revenue</i></b>			
3865	HORROCKS COMMUNITY CENTRE GRANTS	-22,208	0	0
	<b><i>Capital Expenditure</i></b>			
3324	KALBARRI CEMETERY DEVELOPMENT	0	0	0
3344	PUBLIC AMENITIES	20,388	12,500	30,000
3360	HORROCKS COMMUNITY CENTRE	145,600	91,990	110,400
	<b><i>Total Capital Expenditure</i></b>	<b>165,988</b>	<b>104,490</b>	<b>140,400</b>

**Schedule Format  
2015/2016  
Recreation and Culture - Schedule 11**

		YTD Actual 30/11/2016	YTD Budget 30/11/2016	Annual Budget 30/06/2017
<b>PUBLIC HALLS</b>				
<i><b>Operating Revenue</b></i>				
4043	REIMBURSEMENTS	-1,226	-2,915	-7,000
4053	CHARGES - HALL HIRE	-487	-125	-300
4063	ALLEN COMM. CENTRE	-424	-625	-1,500
	<i><b>Total Operating Revenue</b></i>	-2,137	-3,665	-8,800
<i><b>Operating Expenditure</b></i>				
4672	- PORT GREGORY HALL	2,369	1,135	2,745
4682	- ALMA HALL	372	2,320	5,575
4692	- BINNU HALL	11,444	6,675	16,060
4702	- RSL HALL	6,198	7,255	17,430
4704	OGILVIE HALL/SCHOOL	0	0	0
4712	- AJANA HALL	4,427	2,965	7,145
4772	- ALLEN COMM. CENTRE	31,824	23,745	57,010
4782	- HORROCKS COMMUNITY KITCHENS	8,847	8,910	21,400
4792	ASSET DEPRECIATION	39,049	38,750	93,000
4832	ADMIN ALLOC TO HALLS	487	480	1,156
3534	DEPRECIATION	0	0	0
	<i><b>Total Operating Expenditure</b></i>	105,017	92,235	221,521
<i><b>Capital Expenditure</b></i>				
3514	LAND & BUILDINGS	0	0	0
3515	BINNU HALL	0	0	0
	<i><b>Total Capital Expenditure</b></i>	0	0	0
<b>SWIMMING AREAS AND BEACHES</b>				
<i><b>Operating Revenue</b></i>				
3973	CONTRIBUTIONS	-3,290	-3,750	-9,000
3975	CONTRIBUTIONS/DONATIONS	0	0	0
3976	TRUST BOND CONTRIBUTION - CAPITAL HILL/I	0	0	0
4293	KALBARRI JETTY BERTH FEES	0	0	0
4303	RESERVE LEASES - KALBARRI FORESHORE	-4,741	-1,955	-4,695
	<i><b>Total Operating Revenue</b></i>	-8,031	-5,705	-13,695
<i><b>Operating Expenditure</b></i>				
3982	ASSET DEPRECIATION	21,252	20,415	49,000
4952	- KALBARRI F/SHORE RES.	126,985	72,840	174,855
4972	- HORROCKS F/SHORE RES.	56,658	36,090	86,640
5012	- PORT GREGORY F/SHORE	51	2,325	5,595

**Schedule Format**  
**2015/2016**  
**Recreation and Culture - Schedule 11**

		YTD Actual 30/11/2016	YTD Budget 30/11/2016	Annual Budget 30/06/2017
5042	ENVIROFUND GRANTS - HUTT RIVER	0	0	0
6742	- HORROCKS FORESHORE	168	0	0
	<b>Total Operating Expenditure</b>	205,114	131,670	316,090
	<b>Capital Income</b>			
4513	KALBARRI TOURISM SPECIFIED RATE RESERVE	0	0	0
4523	GRANTS	0	-108,330	-260,000
4526	LAND SALES RESERVE	0	0	0
	<b>Total Capital Income</b>	0	-108,330	-260,000
	<b>Capital Expenditure</b>			
3664	FORESHORE INFRASTRUCTURE	68,196	33,330	80,000
3669	LITTLE BAY REDEVELOPMENT	0	0	0
3670	HORROCKS FORESHORE SEAWALL	0	0	0
3674	KALBARRI BOAT RAMP UPGRADE	0	0	0
3684	HORROCKS JETTY	0	0	0
3694	DUP FOOTPATH - SCHEDULE 11	0	112,500	270,000
4527	MISC GRANT	0	0	0
3672	ZUYTDORP MEMORIAL	0	0	0
	<b>Total Capital Expenditure</b>	68,196	145,830	350,000
<b>OTHER RECREATION AND SPORT</b>				
	<b>Operating Revenue</b>			
4333	- EDUCATION DEPT - OVAL	-2,861	-1,155	-2,780
4373	CONTRIBUTIONS & DONATIONS	0	0	0
4383	CONTRIBUTIONS	0	0	0
4423	LEASES & RENTALS	-2,774	-1,115	-2,685
4433	INTEREST REIMBURSEMENT	-106	-440	-1,058
4453	REIMBURSEMENTS- REC. CTRE/GOLF CLUB	-1,468	-3,595	-8,632
4455	TRUST BOND CONTRIBUTION - CAPITAL HILL	0	0	0
4563	KALBARRI CAMP SCHOOL - GENERAL INCOME	0	0	0
4573	KALBARRI CAMP SCHOOL - BUS INCOME	-1,386	0	0
4583	KALBARRI CAMP SCHOOL - CAMP INCOME (A	0	0	0
	<b>Total Operating Revenue</b>	-8,595	-6,305	-15,155
4393	PROFIT/LOSS ON SALE	0	0	0

**Schedule Format**  
**2015/2016**  
**Recreation and Culture - Schedule 11**

		YTD Actual 30/11/2016	YTD Budget 30/11/2016	Annual Budget 30/06/2017
<b><i>Operating Expenditure</i></b>				
4962	- KALBARRI OVAL RESERVE	9,058	10,680	25,660
4969	KALBARRI SKATE PARK	3,127	5,455	13,115
4982	- HORROCKS OVAL RESERVE	240	1,615	3,895
4992	- PARKS, RES, GARDENS GEN	125,219	90,255	216,645
4998	PARKS & GARDENS - PORT GREGORY	820	1,060	2,550
5002	ADMIN ALLOC TO OTHER REC	7,506	7,425	17,820
5022	- LIONS PARK	6,310	2,505	6,050
5032	- BI-CENTENIAL PARK	1,786	3,220	7,740
5072	NORTHAMPTON COMMUNITY CENTRE	27,389	25,480	61,195
5082	- KALBARRI REC CENTRE	5,672	6,090	14,645
5092	HORROCKS - MATT BURRELL (TENNIS/BOWLS,	1,094	630	1,515
5102	INTEREST ON LOANS	2,099	1,835	4,410
5112	NORTHAMPTON BOWLING CLUB	0	0	0
5115	KALBARRI GOLF & BOWLING CLUB	0	2,500	6,000
5122	- NORTHAMPTON REC OVAL	79,062	50,330	120,830
5142	EXHIBITION HALL NPTN OVAL	0	0	0
5162	BINNU RECREATION AREA	0	0	0
5169	NORTHAMPTON GOLF CLUBHOUSE	3,414	1,420	3,415
5172	ASSET DEPRECIATION	105,991	116,665	280,000
5182	HORROCKS COMMUNITY CENTRE	3,437	1,285	3,090
5192	REC - ACCRUED ANNUAL LEAV	0	0	0
5212	ACCRUED INTEREST ON LOANS	0	0	0
5262	KALBARRI CAMP SCHOOL - BUILDING/GROUN	7,435	5,895	14,160
5272	KALBARRI CAMP SCHOOL - SPARE (EXBUS EXP	0	0	0
5282	KALBARRI CAMP SCHOOL - EVENT EXPENDITU	0	0	0
	<b><i>Total Operating Expenditure</i></b>	<b>389,658</b>	<b>334,345</b>	<b>802,735</b>
<b><i>Capital Revenue</i></b>				
3775	SS LOAN - BOWL CLUBS	-1,633	-2,720	-6,535
3777	LAND SALES RESERVE	0	0	0
4473	GRANTS	-204,012	-196,530	-471,680
7395	TFR FROM KALBARRI TENNIS NETBALL RESERVA	0	-140,830	-169,000
	<b><i>Total Capital Revenue</i></b>	<b>-205,645</b>	<b>-340,080</b>	<b>-647,215</b>
<b><i>Capital Expenditure</i></b>				
3624	PRINCIPAL ON LOANS	15,422	12,995	31,190
3654	SKATE PARK CONSTRUCTION	0	0	0
3714	LAND & BUILDING	29,419	314,790	755,520
3715	FURNITURE & EQUIPMENT	0	0	0
3716	PARKS & OVALS INFRASTRUCTURE	8,800	27,515	66,060
3734	PLANT & EQUIPMENT	0	0	0
	<b><i>Total Capital Expenditure</i></b>	<b>53,641</b>	<b>355,300</b>	<b>852,770</b>

**Schedule Format  
2015/2016  
Recreation and Culture - Schedule 11**

		YTD Actual 30/11/2016	YTD Budget 30/11/2016	Annual Budget 30/06/2017
<b>TELEVISION AND RADIO REBROADCASTING</b>				
<i>Operating Expenditure</i>				
5232	T.V. RECEIVER STATION	0	0	0
5242	ASSET DEPRECIATION	0	0	0
	<b>Total Operating Expenditure</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>LIBRARIES</b>				
<i>Operating Revenue</i>				
4613	CHARGES - LOST BOOKS	0	-20	-50
4623	REIMBURSEMENTS	0	-20	-50
4653	INTERNET ACCESS FEE - KALBARRI	-213	-205	-500
	<b>Total Operating Revenue</b>	<b>-213</b>	<b>-245</b>	<b>-600</b>
<i>Operating Expenditure</i>				
5312	SALARIES	17,575	19,460	46,710
5322	LIBRARY SUPERANNUATION	1,489	1,850	4,440
5332	LIBRARY OPERATING OTHER	2,611	3,500	8,400
5334	LIBRARY INTERNET SERVICE	580	930	2,250
5342	LIBRARY BUILDING MTCE	693	285	690
5352	ACCRUED ANNUAL LEAVE	0	0	0
5372	ASSET DEPRECIATION	0	0	0
5402	ADMIN ALLOC TO LIBRARIES	36,880	36,480	87,559
	<b>Total Operating Expenditure</b>	<b>59,828</b>	<b>62,505</b>	<b>150,049</b>
<b>OTHER CULTURE</b>				
<i>Operating Revenue</i>				
4703	150 YEAR CELEBRATIONS - REVENUE (INC BRI)	-34	0	0
4713	MOONIEMIA CENTRE REIMB	0	0	0
4763	GRANT - HERITAGE ADVISORY SERVICE	-656	-2,705	-6,500
4773	CHARGES - OLD POLICE STN	-61	-415	-1,000
4793	GOVERNMENT GRANTS	0	0	0
	<b>Total Operating Revenue</b>	<b>-751</b>	<b>-3,120</b>	<b>-7,500</b>
<i>Operating Expenditure</i>				
1712	NORTHAMPTON NEWS BUILDING	1,693	1,500	3,615
5512	OLD RAILWAY STATION	842	1,070	2,600
5522	OLD POLICE STATION	2,957	1,785	4,315
5532	CHIVERTON HOUSE	4,971	5,775	13,875

**Schedule Format**  
**2015/2016**  
**Recreation and Culture - Schedule 11**

		<b>YTD Actual</b>	<b>YTD Budget</b>	<b>Annual Budget</b>
		<b>30/11/2016</b>	<b>30/11/2016</b>	<b>30/06/2017</b>
5542	MOONIEMIA CENTRE	1,318	1,245	2,995
5552	KALBARRI ART & CRAFT CNTR	585	1,410	3,390
5572	HIST PROJECTS/HERITAGE SITES	2,921	5,140	12,340
5582	OLD ROADS BOARD BUILDING	2,787	500	1,225
5592	LYNTON HISTORICAL SITE	1,096	1,120	2,700
5622	DONATIONS BY COUNCIL	0	0	0
5642	OTHER EXPENDITURE	0	0	0
5652	ASSET DEP'N CULTURE	37,081	36,665	88,000
5662	GRANT EXP - INC SENIORS WEEK ETC	757	0	0
5672	NORTHAMPTON 150TH CELEBRATION	0	0	0
5682	LOT 175 KAIBER ST KALBARRI (EX ST JOHNS BI	873	885	2,140
	<b>Total Operating Expenditure</b>	<b>57,883</b>	<b>57,095</b>	<b>137,195</b>



**Schedule Format  
2015/2016  
Transport - Schedule 12**

	YTD Actual 30/11/2016	YTD Budget 30/11/2016	Annual Budget 30/06/2017
<b>CONSTRUCTION OF ROADS, BRIDGES AND DEPOTS</b>			
<i><b>Capital Expenditure</b></i>			
5030	15,093	214,950	515,900
5060	- MUNICIPAL FUND	40,533	148,415
5090	FOOTPATH CONSTRUCTION	45,313	67,840
5150	BLACKSPOT PROJECTS	0	0
5180	CAR PARKS CONSTRUCTION	0	0
5210	ROADS TO RECOVERY	174,480	374,845
5214	ROYALTIES FOR REGIONS (BATEMAN ST) BUD	0	0
5215	ROYALTIES 4 REGIONS WORKS	497,677	511,275
5224	PRINCIPAL ON LOANS	49,235	41,650
	<b>Total Capital Expenditure</b>	<b>822,332</b>	<b>1,358,975</b>
<i><b>Capital Revenue</b></i>			
5205	ROADS TO RECOVERY FUNDING	0	-313,120
5206	FOOTPATH FUNDING	0	0
5207	BLACKSPOT FUNDING	0	0
5209	ROYALTIES FOR REGIONS - OGILVIE EAST RD	-323,253	-384,685
5481	.- REGIONAL ROAD GROUP FUNDING	-130,667	-136,110
5561	CONTRIBUTIONS	0	0
5208	LAND SALES RESERVE	0	0
5483	ROYALTIES 4 REGIONS (BATEMAN ST)	0	0
7485	ROADWORK RESERVE TFR TO MUNI	0	0
	<b>Total Capital Revenue</b>	<b>-1,287,835</b>	<b>-833,915</b>
<b>MAINTENANCE OF ROADS, BRIDGES AND DEPOTS</b>			
<i><b>Operating Expenditure</b></i>			
5982	ADMIN ALLOC TO ROAD MAINT	11,239	11,115
5992	INTEREST ON LOANS - TPT	10,583	9,345
6002	ACCRUED INTEREST ON LOANS	0	0
6262	APB DEPOT	17,536	8,715
5850	- MUNICIPAL FUND RDWKS	550,397	449,910
5860	ROMANS DATA COLLECTION	6,606	3,585
5910	KALBARRI DEPOT MAINT.	6,930	9,780
5920	CROSSOVERS	500	830
5930	NORTHAMPTON DEPOT MAINT	16,669	13,180
5950	HORROCKS DEPOT MAINT.	96	100
5960	LIGHTING OF STREETS	44,260	52,080
5980	DIRECTIONAL ADVERT SIGNS	0	0
5990	ASSET DEPRECIATION	121,116	187,500
6000	ACCRUED LONG SERVICE LEAV	0	0
6010	TSPT ACCRUED ANNUAL LEAVE	0	0

**Schedule Format  
2015/2016  
Transport - Schedule 12**

		YTD Actual 30/11/2016	YTD Budget 30/11/2016	Annual Budget 30/06/2017
3994	DEPRECIATION	1,034,778	968,750	2,325,000
	<b>Total Operating Expenditure</b>	1,820,709	1,714,890	4,115,868
	<b>Operating Revenue</b>			
6223	CONTRIBUTION (INC STREET LIGHTING)	-5,750	-1,455	-3,500
6281	- MRD MAINTENANCE	-161,000	-161,000	-161,000
6351	DIRECTIONAL ADVERT SIGNS	0	0	0
	<b>Total Operating Revenue</b>	-166,750	-162,455	-164,500

**ROAD PLANT PURCHASES**

	<b>Operating Revenue</b>			
4265	CONTRIBUTIONS	0	0	0
	<b>Total Operating Revenue</b>	0	0	0
	<b>Operating Expenditure</b>			
3610	LESS PLANT DEP N WRITTEN BACK	-93,723	-81,935	-196,654
4275	PROCEEDS SALE OF ASSETS	0	0	0
4395	DISPOSAL OF VEHICLES (P/L)	0	0	0
	<b>Total Operating Expenditure</b>	-93,723	-81,935	-196,654
	<b>Capital Revenue</b>			
4345	LOAN LIABILITY - PLANT	0	0	0
4285	- UTILITIES (PROCEEDS OF TRADE)	0	-25,000	-30,000
4315	- MACHINERY (PROCEEDS OF TRADE)	0	-35,415	-85,000
	<b>Total Capital Revenue</b>	0	-60,415	-115,000
4405	DISPOSAL OF MACHINERY (P/L)	0	0	13,000
	<b>Capital Expenditure</b>			
4034	LAND & BUILDINGS	0	0	0
4214	ROAD PLANT/MACHINERY	0	213,670	512,810
4224	UTILITIES (VEHICLES)	0	47,640	57,170
4234	TRUCKS	0	0	0
4254	OTHER EQUIPMENT	0	0	0
	<b>Total Capital Expenditure</b>	0	261,310	569,980

**Schedule Format  
2015/2016  
Transport - Schedule 12**

	YTD Actual 30/11/2016	YTD Budget 30/11/2016	Annual Budget 30/06/2017	
<b>AERODROMES</b>				
<b><i>Operating Revenue</i></b>				
5113	CHARGES - LANDING FEES	-1,505	-735	-1,770
5133	HANGAR SITE LEASE	-928	-390	-940
5183	CITY OF GN/GRN - OPERATING CONTRIBUTIOI	0	0	0
	<b><i>Total Operating Revenue</i></b>	-2,433	-1,125	-2,710
<b><i>Operating Expenditure</i></b>				
5902	ADMIN ALLOCATED TO AERODROMES	7,100	7,020	16,857
5912	ASSET DEPRECIATION	18,730	20,830	50,000
5932	KALBARRI AIRPORT MTCE	14,169	12,335	29,625
5935	OLD KALBARRI AIRPORT	0	0	0
	<b><i>Total Operating Expenditure</i></b>	40,000	40,185	96,482
<b><i>Capital Revenue</i></b>				
5163	Airport Reserve	0	0	0

**Schedule Format  
2015/2016  
Economic Services - Schedule 13**

	YTD Actual 30/11/2016	YTD Budget 30/11/2016	Annual Budget 30/06/2017
<b>RURAL SERVICES</b>			
<i>Operating Revenue</i>			
5513	0	0	0
	CONTRIBUTIONS/GRANTS		
<i>Operating Expenditure</i>			
6232	2,045	0	0
	GRANT EXPENDITURE (NACC) PREVIOUS		
<b>TOURISM AND AREA PROMOTION</b>			
<i>Operating Revenue</i>			
5543	0	0	0
	CONTRIBUTIONS		
5563	-53,779	-22,405	-53,780
	LEASES/RENTALS		
5573	0	-1,875	-4,500
	CARAVAN PARK LICENCES		
5583	0	0	0
	REIMBURSEMENTS		
5593	-31,131	-13,125	-31,500
	KAL TOURISM SPEC RATE		
	<b>-84,911</b>	<b>-37,405</b>	<b>-89,780</b>
	<i>Total Operating Revenue</i>		
<i>Operating Expenditure</i>			
6322	0	0	0
	CARAVAN PARKS/CAMPING GDS		
6362	101	0	0
	SPARE (EX HERITAGE - RAILWAY CARRIA		
6372	72,523	39,195	94,077
	TOURISM & PROMOTION GENERAL		
6382	0	0	0
	AREA PROMOTION		
6392	558	625	1,500
	ASSET DEPRECIATION		
6402	1,769	14,845	35,650
	LUCKY BAY		
	<b>74,951</b>	<b>54,665</b>	<b>131,227</b>
	<i>Total Operating Expenditure</i>		
<i>Capital Income</i>			
5005	-191,250	-141,305	-339,135
	GRANTS - TOURISM & AREA PROMOTIO		
7335	0	0	0
	TFR FROM COASTAL MANAGEMENT RES		
	<b>-191,250</b>	<b>-141,305</b>	<b>-339,135</b>
	<i>Total Capital Income</i>		
<i>Capital Expenditure</i>			
5016	231,693	263,530	632,490
	INFRASTRUCTURE ASSETS - TOURISM		
<b>BUILDING CONTROL</b>			
<i>Operating Revenue</i>			
5653	-5,118	-8,330	-20,000
	- BUILDING PERMITS		
5673	-2,558	-2,500	-6,000
	S/POOL INSPECTION FEES		
5713	0	-415	-1,000
	BUILDING REIMBURSEMENTS		
5733	0	0	0
	DEMOLITION FEES		
	<b>-7,676</b>	<b>-11,245</b>	<b>-27,000</b>
	<i>Total Operating Revenue</i>		

**Schedule Format  
2015/2016  
Economic Services - Schedule 13**

		YTD Actual 30/11/2016	YTD Budget 30/11/2016	Annual Budget 30/06/2017
	<b><i>Operating Expenditure</i></b>			
6412	SALARIES	27,590	29,885	71,730
6422	BUILDING SUPERANNUATION	3,804	4,625	11,110
6432	VEHICLE RUNNING EXPENSES	1,614	1,665	4,000
6442	CONTROL EXPENSES OTHER	8,125	7,110	17,080
6452	ACCRUED LONG SERVICE LVE	0	0	0
6462	ACCRUED ANNUAL LEAVE	0	0	0
6472	BUILD CONTROL BUILD MAIN	71	25	70
6492	ASSET DEPN -ECON SERV BUI	14,142	5,000	12,000
5195	DISPOSAL OF ASSET	0	0	0
6512	ADMIN ALLOC TO BUILD CONT	4,463	4,415	10,596
	<b><i>Total Operating Expenditure</i></b>	<b>59,809</b>	<b>52,725</b>	<b>126,586</b>
	<b><i>Capital Revenue</i></b>			
5175	PROCEEDS SALE OF ASSETS	0	0	0
5185	P/L ON SALE OF ASSET	0	0	0
	<b><i>Capital Expenditure</i></b>			
5124	PLANT AND EQUIPMENT	0	0	0

**Schedule Format  
2015/2016  
Economic Services - Schedule 13**

	YTD Actual 30/11/2016	YTD Budget 30/11/2016	Annual Budget 30/06/2017
<b>OTHER ECONOMIC SERVICES</b>			
<i><b>Operating Revenue</b></i>			
5933 REIMBURSEMENTS	-856	-1,875	-4,500
5943 GRANT - LIVING COMMUNITIES PROGRA	0	0	0
5983 ELECTRICITY SUPPLY REIMBU	0	0	0
5993 PT GREGORY SPEC AREA RATE	-11,937	-4,965	-11,925
<i><b>Total Operating Revenue</b></i>	-12,793	-6,840	-16,425
<i><b>Operating Expenditure</b></i>			
6752 - PORT GREGORY	1,624	5,430	13,040
6812 KITSON CIRCUIT LIA INDUSTRIAL UNITS P	3,841	3,045	7,320
<i><b>Total Operating Expenditure</b></i>	5,465	8,475	20,360

**Schedule Format  
2015/2016  
Other Property and Services - Schedule 14**

		YTD Actual 30/11/2016	YTD Budget 30/11/2016	Annual Budget 30/06/2017
<b>PRIVATE WORKS</b>				
<i><b>Operating Revenue</b></i>				
6153	- PLANT HIRE	-5,077	-5,830	-14,000
<i><b>Operating Expenditure</b></i>				
6912	PRIVATE WORKS - SCH 14	412	6,940	16,690
<b>OTHER PROPERTY AND SERVICES</b>				
<i><b>Operating Revenue</b></i>				
6590	SELF SUPPORTING LOAN INTEREST REIMBURSEMENT	0	-9,920	-23,818
5613	CONTRIB - HALF WAY BAY COTTAGE SURVEYS	0	0	0
5623	LEASE FEES - HALF WAY BAY COTTAGES	-16,000	-6,665	-16,000
7045	NORTHAMPTON LIA (EX MWDC GRANT ETC)	0	0	0
	<i><b>Total Operating Revenue</b></i>	-16,000	-16,585	-39,818
<i><b>Operating Expenditure</b></i>				
5633	GRANTS & CONTRIBUTIONS	0	0	0
6659	INTEREST ON LOANS - CEO HOUSE (SELF SUPPORT)	11,987	9,920	23,818
6768	HALF WAY BAY COTTAGES	0	0	0
7015	PROCEED FROM SALE ASSET	0	0	0
7025	PROFIT / LOSS ON SALE	0	0	0
7035	SALE / DISPOSAL ACCOUNT	0	0	0
7065	PROFIT LOSS LAND HELD FOR RESALE VALUE	0	0	0
	<i><b>Total Operating Expenditure</b></i>	11,987	9,920	23,818
<i><b>Capital Revenue</b></i>				
5633	GRANTS & CONTRIBUTIONS	0	0	0
6591	SELF SUPPORTING LOAN - REIMB CEO PRINCIPAL	0	-6,460	-15,508
6654	LOAN LIABILITY - SELF SUPPORTING LOAN	0	0	0
7490	NORTHAMPTON INDUSTRIAL UNITS TFR TO MUNI	0	0	0
7500	LAND DEVELOPMENT RESERVE TRANSFER TO MUNI	0	0	0
	<i><b>Total Capital Revenue</b></i>	0	-6,460	-15,508
<i><b>Capital Expenditure</b></i>				
6574	SUBDIVISIONS	0	0	0
6758	NORTHAMPTON INDUSTRIAL UNITS	0	0	0
6592	PRINCIPAL ON LOANS - CEO HOUSE (SELF SUPPORT)	7,705	6,460	15,508
6664	LOAN PAYMENT	0	0	0
	<i><b>Total Capital Expenditure</b></i>	7,705	6,460	15,508

**Schedule Format  
2015/2016  
Other Property and Services - Schedule 14**

**YTD Actual    YTD Budget    Annual Budget**  
**30/11/2016    30/11/2016    30/06/2017**

**PUBLIC WORKS OVERHEADS**

***Operating Expenditure***

7112	ENGINEERING SALARIES	47,500	51,455	123,500
7122	ENGINEERING BUILD MAINT	140	25	70
7132	ENG. OFFICE & OTHER EXP.	8,489	5,570	13,400
7142	VEHICLE RUNNING EXPENSES	2,102	3,750	9,000
7152	SUPERANNUATION OF WORKMEN	85,598	95,150	228,363
7162	SICK AND HOLIDAY PAY	50,188	102,080	245,000
7172	INSURANCE ON WORKS	75,615	30,365	72,885
7182	LONG SERVICE LEAVE	16,107	10,415	25,000
7192	PROTECTIVE CLOTHING	11,554	8,330	20,000
7202	PUBLIC LIABILITY INSURANC	0	0	0
7222	ACCRUED ANNUAL LEAVE	0	0	0
7232	ADMIN ALLOC TO PWOH	12,456	12,320	29,572
7242	STAFF TRAINING	7,471	8,870	21,300
7252	ALLOWANCES	79	3,285	7,900
7282	FRINGE BENEFIT TAX	2,876	4,780	11,475
7302	LESS ALLOC. TO WKS & SRVS	-409,606	-336,440	-807,465
	<b><i>Total Operating Expenditure</i></b>	<b>-89,433</b>	<b>-45</b>	<b>0</b>

**PLANT OPERATION**

***Operating Revenue***

6323	REIMBURSEMENTS	0	0	0
6423	CONTRIBUTIONS	0	-2,080	-5,000
6433	INSURANCE CLAIMS - VEHICLES	0	-415	-1,000
6443	DIESEL FUEL REBATE	-21,864	-20,830	-50,000
	<b><i>Total Operating Revenue</i></b>	<b>-21,864</b>	<b>-23,325</b>	<b>-56,000</b>

***Operating Expenditure***

7312	FUELS AND OILS	6,140	93,750	225,000
7322	TYRES AND TUBES	25,726	10,415	25,000
7332	PARTS AND REPAIRS	86,000	81,250	195,000
7342	REPAIR WAGES	51,493	46,080	110,600
7352	INSURANCE AND LICENSES	39,891	16,190	38,865
7362	EXPENDABLE TOOLS/STORES	6,490	6,825	16,385
7382	ADMIN ALLOC TO PLANT OP'N	3,854	3,810	9,151
7502	LESS ALLOC. TO WKS & SRVS	-236,231	-258,330	-620,001
	<b><i>Total Operating Expenditure</i></b>	<b>-16,637</b>	<b>-10</b>	<b>0</b>



**Schedule Format  
2015/2016  
Other Property and Services - Schedule 14**

**YTD Actual    YTD Budget    Annual Budget  
30/11/2016    30/11/2016    30/06/2017**

**MATERIALS**

***Capital Expenditure***

6620	MATERIALS PURCHASED	0	0	0
6630	STOCK RECEIVED CONTROL	85,581	0	0
6750	LESS MATERIALS ALLOCATED	0	0	0
	<b><i>Total Capital Expenditure</i></b>	<b>85,581</b>	<b>0</b>	<b>0</b>

**SALARIES AND WAGES**

***Operating Revenue***

6941	REIMB. - WORKERS COMPENS.	-530	-5,830	-14,000
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***Operating Expenditure***

6810	GROSS SALARIES FOR YEAR	486,173	447,410	1,073,790
6820	GROSS WAGES FOR YEAR	670,088	692,600	1,662,244
6830	WORKERS COMPENSATION	0	0	0
6890	SALARIES ALLOC FRM SCH 20	-495,453	-447,410	-1,073,790
6900	WAGES ALLOC FRM SCH 20	-717,954	-692,600	-1,662,244
	<b><i>Total Operating Expenditure</i></b>	<b>-57,146</b>	<b>0</b>	<b>0</b>

**Schedule Format  
2015/2016  
Funds Transfers/Reserve Funds**

**RESERVE TRANSFERS**

**Ytd Balance  
30/11/2016**

**RESERVE BANK ACCOUNTS**

	<b>Ytd Balance</b>
0741 REFUSE MANAGEMENT BANK	0
0861 LEAVE RESERVE BANK	225,524
0801 ROADWORKS RESERVE BANK	55,300
0821 KALBARRI AERODROME BANK	44,812
0841 COMP & OFFICE EQUIP BANK	29,895
0881 HOUSE & BUILDING RESERVE	84,857
0871 KAL AGED PERSONS ACCOMM RESRV	280,249
0761 BRIDGE RECON RES BANK	0
0911 NPTON AGED PERSONS BANK	1,964
0961 TPS REVIEW RESERVE	3,596
0811 BUS RESERVE BANK	0
0831 PLANT RESERVE BANK	7,152
0851 SPORT & RECREATION RESERVE	0
0893 PORT GREGORY WATER SUPPLY RESERVE	36,500
0791 PUBLIC AMENITIES RESERVE	40,000
1871 COASTAL MANAGEMENT RESERVE	0
0731 KAL TOURISM SPEC RATE RES	15,000
0891 FOOTPATH RESERVE	0
0901 TOWNSCAPE CARPARK RESERVE	5,758
0965 NORTHAMPTON INDUSTRIAL UNITS RESERVE	0
0091 MAJOR LAND TRANS BANK	202,271
0975 150TH ANNIVERSAY RESERVE BANK	0
1881 KAL BARRI TENNIS NETBALL RESERVE BANK	78
<b>Total</b>	<b>1,032,956</b>

**Schedule Format**

**2015/2016**

**Trust Funds**

**TRUST FUND**

	<b>YTD Actual</b>	<b>YTD Budget</b>	<b>Annual Budget</b>
	<b>30/11/2016</b>	<b>30/11/2016</b>	<b>30/06/2017</b>
<b>EXPENSES</b>			
8260 RETENTIONS	0	0	0
8280 HOUSING BONDS	0	0	0
8300 NORTHAMPTON CEMETERY FUNDS	0	0	0
8320 TAXATION INSTALMENTS	0	0	0
8330 MISCELLANEOUS GOVT GRANT	0	0	0
8340 KALBARRI YAC FUNDS	0	0	0
8350 KALBARRI AIRPORT SECURITY	0	0	0
8360 HOSPITAL BENEFIT FUND	0	0	0
8380 GALENA DONATIONS	0	0	0
8390 SALE OF LAND - OUTSTANDING RATES	0	0	0
8400 CEMETERY PURCHASES	0	0	0
8420 COMMUNITY BUS BOND EXPENSE	1,400	0	0
8422 WILA GUTHARRA	0	0	0
8430 RATES REFUNDED	0	0	0
8440 UNCLAIMED MONIES	0	0	0
8450 LEASE PAID IN ADVANCE	0	0	0
8460 MISCELLANEOUS DEPOSITS	0	0	0
8470 NOMINATION DEPOSITS	0	0	0
8480 HOUSING BOND INTEREST EXP	0	0	0
8490 BATAVIA REGIONAL ORGANISATION OF COUNCILS FU	0	0	0
8500 KALBARRI YOUTH SPACE PROJECT	0	0	0
8510 BUILDING TRAINING FUND	0	0	0
8520 FOOTPATHS/CYCLEWAYS	0	0	0
8530 INTEREST ON F/PATH INVEST	0	0	0
8540 TRANSPORTABLE HOUSE BONDS	0	0	0
8550 BURN OFF FEES	0	0	0
8560 HORROCKS WATER SUPPLY	0	0	0
8570 SALE OF HISTORICAL BOOKS	0	0	0
8580 SALE OF DIRECTORY	0	0	0
8590 HERITAGE GRANTS	0	0	0
8602 REDONE (KALBARRI PARK/BEACH SHELTERS)	0	0	0
8610 CONSERVATION INCENTIVES	0	0	0
8620 TOWNSCAPE PROCESS RECORD	0	0	0
8630 DROUGHT/FLOOD RELIEF FUND	0	0	0
8640 SPECIAL ISSUE LICENSE PLA	200	0	0
8650 GALENA MANAGEMENT PLAN	0	0	0
8660 LCDC-LAND PLANNING PROJEC	0	0	0
8670 DOLA - FOOTPATH & OTHER G	0	0	0
8680 SPORT & REC STUDY KALB.	0	0	0
8690 COASTWEST GRANTS	0	0	0
8700 PORT KALB RETENTION FUNDS	0	0	0
8710 KAL T/SCAPE PLAYGRND FUND	0	0	0
8720 BINNU TOWN BORE MONEY	0	0	0
8730 LANDSCAPING DOLA SUBDIVIS	0	0	0

		YTD Actual 30/11/2016	YTD Budget 30/11/2016	Annual Budget 30/06/2017
8740	NPTON TOWNSCAPE EXPENSES	0	0	0
8750	KAL SCHOLL RDWISE FUNDS	0	0	0
8760	KALBARRI T/SCAPE FUNDS	0	0	0
8770	GWALLA WALLS FUND - EXP	0	0	0
8780	RSL HALL KEY BOND - EXPEN	420	0	0
8790	SAFER NPTON RDWISE FUNDS	0	0	0
8800	PORT GREG/HORROCKS RD DEV	0	0	0
8810	NABAWA RD FUNDING EXPEND	0	0	0
8820	AGED PERSONS UNITS BONDS	760	0	0
8830	YOUTH GRANT - SKATEBOARD	0	0	0
8840	DEPT OF TPT - SPEC PLATES	200	0	0
8850	AGED UNITS RENTAL EXPENSE	0	0	0
8860	BRB LEVY EXPENSE	0	0	0
8870	KALBARRI SALLYS TREE PLAYGROUND	0	0	0
8880	CDO GRANT	0	0	0
8891	PEET PARK DONATIONS - EXP	0	0	0
8893	AUCTION - EXPENSES	0	0	0
8896	KIDSPORT - EXPENSES	2,084	0	0
8897	NCCA - EXPENSES	10,000	0	0
8899	COMMUNITY SKATE PARK - EXPENSES	0	0	0
8901	HORROCKS MEMORIAL WALL - EXPENDITURE	512	0	0
8903	ONELIFE NORTHAMPTON - EXPENSES	150	0	0
8906	KALBARRI CAMP SCHOOL - EXPENDITURE	25,152	0	0
	<b>TOTAL EXPENSES</b>	<b>40,877</b>	<b>0</b>	<b>0</b>
	<b>INCOME</b>			
8261	RETENTIONS	0	0	0
8281	HOUSING BONDS	-760	0	0
8301	FOOTPATH DEPOSITS	9,000	0	0
8311	GROUP ASSURANCE	0	0	0
8321	TAXATION INSTALMENTS	0	0	0
8331	MISCELLANEOUS GOVT GRANT	0	0	0
8341	KALBARRI YAC FUNDS	0	0	0
8351	KALBARRI AIRPORT SECURITY	0	0	0
8361	HOSPITAL BENEFIT FUND	0	0	0
8381	ASU UNION FEES	0	0	0
8391	MEU UNION FEES	0	0	0
8401	CEMETERY FUNDRAISING	0	0	0
8421	COMMUNITY BUS BOND INCOME	-1,800	0	0
8423	WILA GUTHARRA	0	0	0
8431	STAFF BANKING	0	0	0
8441	RATES OVERPAID	0	0	0
8451	UNCLAIMED MONIES	0	0	0
8461	LEASE PAID IN ADVANCE	0	0	0
8471	MISCELLANEOUS DEPOSITS	0	0	0
8481	NOMINATION DEPOSITS	0	0	0
8491	INTEREST ON HOUSING BOND	0	0	0
8501	RETAIL STUDY GRANT	0	0	0
8511	BUILDING TRAINING FUND	-10,774	0	0

	YTD Actual 30/11/2016	YTD Budget 30/11/2016	Annual Budget 30/06/2017
8521	FOOTPATHS/CYCLEWAYS	0	0
8531	INTEREST ON F/PATH INVEST	0	0
8541	TRANSPORTABLE HOUSE BONDS	0	0
8551	BURNING OFF FEES	0	0
8561	HORROCKS WATER SUPPLY	0	0
8571	SALE OF HISTORICAL BOOKS	0	0
8581	SALE OF DIRECTORY	0	0
8591	HERITAGE GRANTS	0	0
8601	KALBARRI ASSESMENT STUDY	0	0
8611	CONSERVATION INCENTIVES	0	0
8621	TOWNSCAPE PROCESS RECORD	0	0
8631	DROUGHT/FLOOD RELIEF FUND	0	0
8641	SPECIAL ISSUE LICENSE PLA	-400	0
8651	GALENA MANAGEMENT PLAN	0	0
8661	LCDC-LAND PLAN PROJECT	0	0
8671	DOLA GRANT FOR KAL FOOTPT	0	0
8681	SPORT & REC STUDY KALB.	0	0
8691	COASTWEST GRANTS	0	0
8701	PORT KALB RETENTION FUNDS	0	0
8711	KAL T/SCAPE PLAYGRND FUND	0	0
8721	BINNU TOWNSITE BORE MONEY	0	0
8731	INCOME - LANDSCAPING DOLA	0	0
8741	NPTON TOWNSCAPE INCOME FD	0	0
8751	KAL SCHOOL RDWISE FUNDS	0	0
8761	KALBARRI T/SCAPE FUNDS	0	0
8771	GWALLA WALLS FUND - INC	0	0
8781	RSL HALL KEY BOND - INCOM	-420	0
8791	SAFER NPTN RDWISE FUND IN	0	0
8801	PORT GREG/HORROCKS RD DEV	0	0
8811	NABAWA ROAD FUNDING	0	0
8821	AGED PERSONS UNITS BONDS	0	0
8831	YOUTH GRANT - SKATEBOARD	0	0
8841	DEPT TPT - SPEC PLATES	-220	0
8851	AGED UNITS RENTAL INCOME	0	0
8861	BRB LEVY RECEIVED	0	0
8871	KALBARRI SALLYS TREE PLAYGROUND	0	0
8881	CDO GRANT	0	0
8890	PEET PARK DONATIONS - INC	0	0
8892	AUCTION - INCOME	0	0
8894	PUBLIC OPEN SPACE (POS)	0	0
8895	KIDSPORT - INCOME	-5,000	0
8898	NCCA - INCOME	-6,537	0
8900	COMMUNITY SKATE PARK - INCOME	0	0
8902	HORROCKS MEMORIAL WALL - INCOME	-250	0
8904	ONELIFE NORTHAMPTON - INCOME	0	0
8905	KALBARRI CAMP SCHOOL - INCOME	0	0
	<b>TOTAL INCOME</b>	<b>-17,161</b>	<b>0</b>
	Trust Fund Movement	23,717	0

		<b>YTD Actual</b>	<b>YTD Budget</b>	<b>Annual Budget</b>
		<b>30/11/2016</b>	<b>30/11/2016</b>	<b>30/06/2017</b>
0711	TRUST FUND BANK			
		-23,717		
	Difference		0	

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**6.5.1 2015-16 ANNUAL REPORT**

<b>FILE REFERENCE:</b>	<b>4.1.1</b>
<b>DATE OF REPORT:</b>	<b>24 November 2016</b>
<b>REPORTING OFFICER:</b>	<b>Garry Keeffe</b>
<b>APPENDICES:</b>	<b>1. Annual Report (provided separate to agenda)</b>

**SUMMARY:**

Council to determine a date, time and venue for the 2015/2016 Annual Electors Meeting.

**BACKGROUND:**

The Councils Audit Committee will consider the 2015/2016 Annual Financial Statements, Audit Report and the Annual Report and will recommend to Council to formally receive these reports.

Once the Annual Report is adopted an electors meeting can be held but no more than 56 days after the adoption of the report (therefore before 10<sup>th</sup> February 2017) as per section 5.27 of the Local Government Act 1995. The minimum period is that a minimum of 14 days public notice is to be given

Taking the above time frames into consideration it is recommended that the meeting be held late January 2017 (as has been the case in previous years) and a suggested date is Wednesday 25<sup>th</sup> commencing 5.30pm at the Northampton Council Chamber.

The 2014/15 Annual Meeting was held in Kalbarri.

**COMMUNITY CONSULTATION:**

Advertising of the date, time and venue of the meeting must be undertaken.

**STATUTORY IMPLICATIONS:**

*State: Local Government Act 1995 – Section 5.27*

**VOTING REQUIREMENT:**

*Simple Majority Required:*

**OFFICER RECOMMENDATION – ITEM 6.5.1**

**That the Annual Electors meeting be held Wednesday 25<sup>th</sup> January 2017 commencing at 5.30pm at the Northampton Council Chambers.**



**6.5.2 REVIEW OF LOCAL LAWS**

<b>FILE REFERENCE:</b>	<b>4.2.3</b>
<b>DATE OF REPORT:</b>	<b>28 November 2013</b>
<b>REPORTING OFFICER:</b>	<b>Garry Keeffe</b>
<b>APPENDICES:</b>	<b>1. Discussion Paper</b>

**SUMMARY:**

Council commenced the 8 year periodic review of its 14 Local Laws pursuant to Section 3.16 of the Local Government Act 1995 in August 2016.

This report recommends Council receive the Discussion Paper, Appendices 1, prepared as part of the review and commences a number of actions in respect of repealing, amending or replacing the Local Laws where matters have been identified.

**BACKGROUND:**

Council at its meeting held on 26 August 2016 resolved as follows –

1. *Resolved to undertake a review of its existing Local Laws; and*
2. *In accordance with section 3.16 (2) of the Local Government Act 1995, gives State wide public notice of its intention to undertake a review of its Local Laws.*

State wide Public Notice was given on Saturday 1 September 2016 calling for submissions as part of the Local Laws Review. Copies of the advertisement were also placed on Council’s official Notice boards in Northampton and Kalbarri offices as well as having all of the Local Laws available from the Shire in conjunction with the advertising.

Submissions closed on 21 October 2016 and none were received.

As well as calling for public submissions, Lind Consulting were contracted to assist in the review process.

The review is to determine whether or not Council considers that a Local Law should be repealed or amended. The last overall review of Council’s Local Laws was undertaken more than the legislative timeframe of 8 years and as such a review is now due.

All of Council’s current Local Laws are intended to be included in the proposed review for the purposes of consistency and expediency. A list of Council’s current Local Laws is as follows:

LOCAL LAW	GAZETTAL DATE
1 By-Laws Relating to Aerodromes	09/12/1977
2 By-law Relating to the Keeping of Bees	08/07/1994
3 Bush Fire Brigades (old By-Law) Establishment, Maintenance and Equipment of	15/05/1987
4 Local Laws Relating to Kalbarri and Northampton Cemeteries	16/10/1997
5 Local Law Relating to Dogs	29/10/2004
6 By-laws Relating to Fences	03/11/1989
7 By-laws relating to Half Way Bay – Reserve No. 34945	28/07/1978
8 By-laws Relating to the Prohibition of Hawking	25/10/1985
9 Health Local Laws 2007	16/07/2007
10 By-laws Relating to Horrocks Beach	16/06/1978
11 Local-Laws Relating to the Control and Usage of the Kalbarri Recreation Jetty	09/12/1977
12 Local Government Model By-law (Old Refrigerators and Cabinets) No.8	29/11/1962
13 By-Laws Relating to the Removal and Disposal of Obstructing Vehicles	29/04/1994
14 Local Law Relating to Reserves and Foreshores	13/01/1998
15 Local Government Model By-laws (Safety, Decency, Convenience and Comfort of Persons in respect of Bathing) No.14	17/09/1964
16 By-law Relating to Trading in Public Places	19/03/1987

**COMMENT:**

The dates noted above denote the principal Local Law adoption dates, notwithstanding that some amendments have occurred to a number of the Local Laws since adoption. Any amendments have since been incorporated into the principal Local Laws as they are now written.

The purpose of the report is to consider and adopt the Discussion Paper recommendations regarding the review of the Shire of Northampton’s Local Laws as per section 3.16 of the Act.

As well as receiving submissions on the Local Laws from members of the community the Local Laws were reviewed internally by the Chief Executive Officer with the assistance externally by a consultant with experience and expertise in the Local Laws area. The legal nature of the subject matter dictates

that any errors, omissions or conflicts with other legislation must be precise if any changes are being considered.

To assist in understanding the proposed amendments, Lind Consulting has prepared a Discussion Paper on the Review of Local Laws of the Shire's Local Laws. A copy of the Discussion Paper, the reviewed Local Laws and proposed Local Laws is included at Appendices 1.

The Discussion Paper summary recommendations are:

LOCAL LAW	GAZETAL DATE	RECOMMENDATION
1 By-Laws Relating to Aerodromes	09/12/1977	REVOKE Introduce WALGA Template Local Government Property Local Law 2017
2 By-law Relating to the Keeping of Bees	08/07/1994	REVOKE Superseded by Department of Agriculture Guidelines
3 Bush Fire Brigades (old By-Law) Establishment, Maintenance and Equipment	15/05/1987	REPEAL/REPLACE Introduce new WALGA Template Bush Fire Brigades Local Law 2017
4 Local Laws Relating to Kalbarri and Northampton Cemeteries	16/10/1997	REPEAL/REPLACE Introduce new WALGA Template Cemeteries Local Law 2017
5 Local Law Relating to Dogs	29/10/2004	REPEAL/REPLACE Introduce new WALGA Template Dogs Local Law 2017
6 By-laws Relating to Fences	03/11/1989	REPEAL/REPLACE Introduce new WALGA Template Fencing Local Law 2017
7 By-laws relating to Half Way Bay – Reserve No. 34945	28/07/1978	REVOKE Introduce new WALGA Template Local Government Property Local Law 2017
8 By-laws Relating to the Prohibition of Hawking	25/10/1985	REVOKE Introduce WALGA Template Activities in Thoroughfares and Trading and Public Places Local Law 2017
9 Health Local Laws 2007	16/07/2007	REVIEWED – No Change Health Act 2016 provisions yet to be introduced.

ADMINISTRATION & CORPORATE REPORT – 16 DECEMBER 2016

10	By-laws Relating to Horrocks Beach	16/06/1978	REVOKE Introduce new WALGA Template Local Government Property Local Law 2017
11	Local-Laws Relating to the Control and Usage of the Kalbarri Recreation Jetty	09/12/1977	REVOKE Introduce new WALGA Template Local Government Property Local Law 2017
12	Local Government Model By-law (Old Refrigerators and Cabinets) No.8	29/11/1962	REPEAL AND REPLACE Introduce new WALGA Template Urban Environment and Nuisance Local Law 2017
13	By-Laws Relating to the Removal and Disposal of Obstructing Vehicles	29/04/1994	REVOKE Superseded by Part 3 of Local Government Act 1995
14	Local Law Relating to Reserves and Foreshores		REVOKE Introduce new WALGA Template Local Government Property Local Law 2017
15	Local Government Model By-laws (Safety, Decency, Convenience and Comfort of Persons in respect of Bathing) No.14	17/09/1964	REVOKE Introduce new WALGA Template Local Government Property Local Law 2017
16	By-law Relating to Trading in Public Places	19/03/1987	REPEAL AND REPLACE Introduce WALGA Template Activities in Thoroughfares and Trading and Public Places Local Law 2017

Within the above reference is made to the adoption of a new Local Government Property Local Law that will absorb a number of aged local laws. At Appendices 2 is a draft of these proposed local laws. Council is not to adopt these local laws at this stage as this is another part of the process at a later date.

S3.16 of the Act outlines the process to be followed for a review of Local Laws. It is appropriate to point out that any outcomes from a review that result in amendments (or the repeal and replacement) to an existing Local Law outlined in this report must then be processed as though it was a change to the Local Law and formally adopted using the procedures outlined in s3.12 of the Act.

**FINANCIAL & BUDGET IMPLICATIONS:**

Adequate budget allocations have been made in 2016/2017 to accommodate the cost to undertake the review process for both advertising and using a consultancy services.

**STATUTORY IMPLICATIONS:**

Section 3.16 of the Local Government Act specifies the procedures to be followed when making a local law.

*3.16. Periodic review of Local Laws*

(1) *Within a period of 8 years from the day when a Local Law commenced or a report of a review of the Local Law was accepted under this section, as the case requires, a local government is to carry out a review of the Local Law to determine whether or not it considers that it should be repealed or amended.*

(2) *The local government is to give Statewide public notice stating that —*  
(a) *the local government proposes to review the Local Law;*

(b) *a copy of the Local Law may be inspected or obtained at any place specified in the notice; and*

(c) *submissions about the Local Law may be made to the local government before a day to be specified in the notice, being a day that is not less than 6 weeks after the notice is given.*

(2a) *A notice under subsection (2) is also to be published and exhibited as if it were a local public notice.*

(3) *After the last day for submissions, the local government is to consider any submissions made and cause a report of the review to be prepared and submitted to its council.*

(4) *When its council has considered the report, the local government may determine\* whether or not it considers that the Local Law should be repealed or amended.*

*\* Absolute majority required.*

**STRATEGIC IMPLICATIONS:**

It is important Council has up to date and relevant Local Laws; hence the statutory requirement to review all Local Laws at least once every eight (8) years.

**RISK MANAGEMENT:**

The associated risk would be both the failure to comply a statutory review of Local Laws in accordance with section 3.16 of the Local Government Act 1995 and the existence of Local Laws which have been superseded by legislation and/or current day relevance.

**VOTING REQUIREMENT:**

*Absolute Majority Required:*

**OFFICER RECOMMENDATION – ITEM 6.5.2**

**That Council:**

- 1. Adopt the report of the review of the Local Laws under s3.16 of the Local Government Act 1995, noting that no community submissions were received in respect to the following local laws:**

**By-Laws Relating to Aerodromes**

**By-law Relating to the Keeping of Bees**

**Bush Fire Brigades (old By-Law) Establishment, Maintenance and Equipment of**

**Local Laws Relating to Kalbarri and Northampton Cemeteries**

**Local Law Relating to Dogs**

**By-laws Relating to Fences**

**By-laws Relating to Half Way Bay – Reserve No. 34945**

**By-laws Relating to the Prohibition of Hawking**

**Health Local Laws 2007**

**By-laws Relating to Horrocks Beach**

**Local-Laws Relating to the Control and Usage of the Kalbarri Recreation Jetty**

**Local Government Model By-law (Old Refrigerators and Cabinets) No.8**

**By-Laws Relating to the Removal and Disposal of Obstructing Vehicles**

**Local Law Relating to Reserves and Foreshores**

**Local Government Model By-laws (Safety, Decency, Convenience and Comfort of Persons in respect of Bathing) No.14**

**By-law Relating to Trading in Public Places**

2. Determine that the review outcome in respect to each Local Law is as follows:

**By-Laws Relating to Aerodromes to be revoked and replaced with a WALGA Template Local Government Property Local Law;**

**By-law Relating to the Keeping of Bees to be revoked;**

**Bush Fire Brigades (old By-Law) Establishment, Maintenance and Equipment of to be repealed and replaced with WALGA Template Bush Fire Brigades Local Law;**

**Local Laws Relating to Kalbarri and Northampton Cemeteries to be repealed and replaced with a WALGA Template Cemeteries Local Law;**

**Local Law Relating to Dogs to be repealed and replaced with a WALGA Template Dogs Local Law;**

**By-laws Relating to Fences to be repealed and replaced with a WALGA Template Fencing Local Law;**

**By-laws relating to Half Way Bay – Reserve No. 34945 to be revoked and replaced with a WALGA Template Local Government Property Local Law;**

**By-laws Relating to the Prohibition of Hawking to be revoked and replaced with a WALGA Template Activities in Thoroughfares and Trading and Public Places Local Law;**

**Health Local Laws 2007 was reviewed with no changes suggested;**

**By-laws Relating to Horrocks Beach to be revoked and replaced with a WALGA Template Local Government Property Local Law;**

**Local-Laws Relating to the Control and Usage of the Kalbarri Recreation Jetty to be revoked and replaced with a WALGA Template Local Government Property Local Law;**

**Local Government Model By-law (Old Refrigerators and Cabinets) No.8 to be repealed and replaced with a WALGA Template Urban Environment and Nuisance Local Law;**

**By-Laws Relating to the Removal and Disposal of Obstructing Vehicles to be revoked;**

**Local Law Relating to Reserves and Foreshores to be revoked and replaced with a WALGA Template Local Government Property Local Law;**

**Local Government Model By-laws (Safety, Decency, Convenience and Comfort of Persons in respect of Bathing) No.14 to be revoked and replaced with a WALGA Template Local Government Property Local Law;**

**By-law Relating to Trading in Public Places to be repealed and replaced with a WALGA Template Activities in Thoroughfares and Trading and Public Places Local Law.**



**Appendices 1**

Leanne Lind  
Principal Consultant  
Lind Consulting  
LindConsulting@bigpond.com

## DISCUSSION PAPER

### EIGHT YEAR REVIEW OF THE SHIRE OF NORTHAMPTON LOCAL LAWS

#### Introduction

The *Local Government Act 1995* (the Act) s3.16 requires that a local government must within a period of eight years after adoption of any local law conduct a review to ensure it still retains currency.

The Shire of Northampton (the Shire) has determined to review in accordance with the Act the following local laws:

By-Laws Relating to Aerodromes	09/12/1977
Bees Keeping of	08/07/1994
Bush Fire Brigades (old By-Law) Establishment, Maintenance and Equipment of	15 May 1987
Cemeteries – Kalbarri and Northampton	16/10/1997
Dogs - Local Law Relating to	29/10/2004
Fences	03/11/1989
Half Way Bay	28/07/1978
Hawkers	25/10/1985
Health Local Laws 2007	16/07/2007
	23/05/2008 (amend)
Horrocks Beach	16/06/1978
	02/09/1988 (amend)
Jetty Kalbarri Recreation	09/12/1977
	19/08/1988 (amend)
	27/11/1998 (amend)
Old Refrigerators and Cabinets -Draft Template By-Law No.8	29/11/1962
Removal and Disposal of Obstructing Vehicles	29/04/1994
Reserves and Foreshores	13/01/1998
Safety, Decency and Convenience of Bathers - Draft Template By-Law No.14	17/09/1964
	10/07/1987 (amend)
Trading in Public Places	19/03/1987

The Shire engaged Lind Consulting to assist with the review of the local laws.

## Methodology

The methodology used by Lind Consulting in undertaking the review of the current local laws in accordance with s3.16 of the Act includes:

1. Conduct a review of all existing Shire Local Laws identified above taking into account the following:
  - a) Currency
  - b) Structure
  - c) Relationship of local laws with other legislation
  - d) Format and printing style
  - e) Dealing with definitions
  - f) Penalties
  - g) Application of fundamental legislative principles
  - h) Consolidating, if necessary, existing local laws relating to similar subjects and deleting duplication of similar clauses, if any;
  - i) Matters raised previously by the Joint Standing Committee on Delegated Legislation; and
  - j) State Government policy issues.

2. The submissions will be included as part of the draft discussion paper for consideration by the Council. This paper outlines a proposed course of action with respect to each of the Shire's Local Laws under review. The draft discussion paper will recommend which local laws should be repealed, amended or remade in their entirety.

Where the proposal is to amend the local law the broad details of the amendments will be outlined in the draft discussion paper. In the event that a local law is to be repealed or replaced then those details will be included in the review process. The draft discussion paper will be circulated to Council and a workshop may be held to review the draft discussion paper (if required).

Any action to implement the amendment, repeal or remake under s3.12 of the Act will then follow the adoption of the review by the Council and is not part of this review.

3. An OCM Agenda Item including the draft discussion paper and local law draft amendments will be prepared for Council outlining the recommendations of the review of the Shire's local laws.

The review process works with a set of template local laws developed by the Western Australian Local Government Association for councils across the state to tailor and adopt. These template local laws provide for increased uniformity across the state and a simpler process for councils to adopt local laws appropriate to their needs. They are also regularly updated to reflect the Joint Standing Committee on Delegated Legislation's expectations of drafting and content standards when local laws are made. The review process also provides an opportunity to reduce red tape and streamline administrative processes.

## Proposed Recommendations

The following proposals in respect to each local law are to be considered by the Shire of Northampton following the conclusion of the public submission period.

By-laws Relating to Aerodromes	09/12/1977
--------------------------------	------------

This local law was Gazetted 09 December 1977 with the primary objective of providing rules and guidelines for the use and management of aerodromes within the district.

It is proposed that this local law be repealed as the majority of the provisions in the by-law are now governed by the Civil Aviation Act 1988 and the Civil Aviation Safety Authority (CASA) Manual of Standards. It is proposed that any general matters not addressed by the Civil Aviation Act and the Manual will be incorporated into a new Local Government Property local law.

**CONCLUSION**

**PURPOSE:** The purpose of this local law is to repeal superfluous, defunct and obsolete local laws.

**EFFECT:** The effect of this local law is more efficient and effective local government by removing outdated local laws from the public record.

**RECOMMENDATION**

It is recommended that the By-laws Relating to Aerodromes be revoked and replaced by a Shire of Northampton Local Government Property Local Law.

**By-law Relating to the Keeping of Bees**

08/07/1994

This local law was Gazetted 08 July 1994 with the primary objective of providing rules and guidelines for the management of beekeeping within the district.

I question whether a Local Law is required or necessary into the future. Beekeepers are required to register with Department of Agriculture and Food WA (DAFWA) before they can keep bees and hives (see registration process at this link - <https://www.agric.wa.gov.au/livestock-biosecurity/registration-forms-livestock-ownership-western-australia>) in order to maintain high biosecurity standards so many Local Governments don't bother with Beekeeping Local Laws unless they believe beekeeping is likely to occur in residential areas and that it will cause amenity issues.

Should the Shire decided to want a modified Bee Keeping Local Law I would proposed that the current local law be repealed and replaced to align with the Joint Standing Committee on Delegated Legislation's recommended publishing practices and the WALGA Template, as the majority of the provisions in the by-law are now governed by the Local Government Act 1995; Conservation and Land Management Act 1984; Land Administration Act 1997 and Food Standards Code 2016.

**Acts and Codes**

Repeal and replace the existing local law to allow for an update all Acts and Codes within the Local Law to reflect current legislation. The reason for this is that local authorities' powers and responsibilities are defined by legislation. Acts and Codes deal with particular issues and the local law derived from this legislation gives the Council a long-term and responsible approach to the ongoing health, vitality, prosperity, security and welfare of its residents, businesses and environment.

**Definitions**

Updated and new definitions will be reflected in the proposed new local law throughout the document. The reason for this is to include definitions which have been added to the Template since the local law was last adopted in 1994. These new definitions give a meaning to a word or expression; or to limit or extend the meaning of a word or expression which is recommended to be included into the remake of the local law.

**Offences and Modified Penalties**

Update of new penalties to bring the prescribed offence amounts in line with current values. It is recommended that Council update the penalties to reflect today's values as prescribed under section 9.17 of the Local Government Act 1995.

**CONCLUSION**

**PURPOSE:** The purpose of the proposed Bee Keeping Local Law is to require bee keepers to obtain a permit from the City and to set out conditions.

**EFFECT:** The effect is that persons must not keep bees without a permit, and must comply with the conditions of the permit.

**RECOMMENDATION**

It is recommended that the By-laws Relating to the Keeping of Bees be revoked. The Department of Agriculture has introduced strict guidelines regarding the Keeping of Bees. In Western Australia, all owners of livestock are legally required to register with the Department of Agriculture and Food, Western Australia (DAFWA) Brands Office.



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**Bush Fire Brigades (old By-Law) Establishment, Maintenance and Equipment of 15 May 1987**

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Significant changes throughout the document are recommended which align with the Joint Standing Committee on Delegated Legislation's recommended publishing practices and the WALGA Template as follows:

**Acts and Codes**

Update all Acts and Codes within the Local Law to reflect current legislation. The reason for this is that local authorities' powers and responsibilities are defined by legislation. Acts and Codes deal with particular issues and the local law derived from this legislation gives the Council a long-term and responsible approach to the ongoing health, vitality, prosperity, security and welfare of its residents, businesses and environment.

**Definitions**

Update and add new definitions throughout the document. The reasons for these changes include:

- Changes made from Fire and Emergency Services Authority (FESA) to Department of Fire and Emergency Services (DFES).
- Naming of Officers has been changed and no longer includes Communication Officer and Training Officer.

**Offences and Modified Penalties**

Update of new penalties to bring the prescribed offence amounts in line with current values. It is recommended that Council update the penalties to reflect today's values as prescribed under section 9.17 of the Local Government Act 1995.

**CONCLUSION**

**Purpose:** To make provisions about the organisation, establishment, maintenance and equipment of bush fire brigades.

**Effect:** To align existing Local Laws with changes in the law and operational practice.

It is proposed that the Shire of Northampton Bush Fire Brigades Local Law be repealed and replaced with the contemporary WALGA Template to address these flaws and that it be adopted to replace the existing Local Law.

**RECOMMENDATION:**

It is recommended that this Bush Fire Brigades Local Law would need to be remade to account for some minor amendments in legislation and better practice given that the current local law approximately 30 years old.

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Local Laws Relating to Kalbarri and Northampton Cemeteries  
(Reserves 36021 and 9637)

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16/10/1997

Significant style and format changes throughout the document are recommended changes which align with the Joint Standing Committee on Delegated Legislation's recommended publishing practices and the WALGA Template as follows:

Acts

Update all Acts within the Local Law to reflect current legislation. The reason for this is that local authorities' powers and responsibilities are defined by legislation. Acts deal with particular issues and the local law derived from this legislation gives the Council a long-term and responsible approach to the ongoing health, vitality, prosperity, security and welfare of its residents, businesses and environment.

Definitions

Update and add new definitions throughout the document. The reason for this is to include definitions which have been added to the Template since the local law was last adopted in 2000. These new definitions give a meaning to a word or expression; or to limit or extend the meaning of a word or expression which is recommended to be included into the remake of the local law.

General

Updated Guide Dogs reference needs to be included into the local law to reflect changes to legislation. This is recommended due to amendments to the Disability Discrimination Act 1992 (DDA), which came into force in 2003 which make it unlawful for a person to discriminate against another person because they are accompanied by an assistance animal. Further amendments in 2008, which came into effect in August 2009, clarify many of these rights and responsibilities. In particular, the amendments confirm that it is not unlawful to require evidence from a person that their animal is an assistance animal.

Offences and Modified Penalties

Update of new penalties to bring the prescribed offence amounts in line with current values. It is recommended that Council update the penalties to reflect today's values as prescribed under section 9.17 of the Local Government Act 1995.

CONCLUSION

**PURPOSE:** To provide for the orderly management of the Shire of Northampton Cemeteries in accordance with established plans and to create offences for inappropriate behaviour within the cemeteries grounds.

**EFFECT:** All persons engaged in the administration of the cemeteries, burying deceased in the cemeteries, or otherwise providing services to or making use of the cemeteries, are to comply with the provisions of this Local Law.

It is proposed that the Shire of Northampton Cemeteries Local Law be repealed and replaced with the contemporary WALGA Template to address these flaws and that it be adopted to replace the existing Local Law.

**RECOMMENDATION:**

It is recommended that the Cemeteries Local Law be remade to a more contemporary local law given that drafting amendments will be required and the local law is over 15 years old.

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Local Law Relating to Dogs

29/10/2004

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Significant style and format changes throughout the document are recommended changes which align with the Joint Standing Committee on Delegated Legislation's recommended publishing practices and the WALGA Template as follows:

Acts and Regulations

Update of all Acts and Regulations within the Local Law to reflect current legislation. The reason for this is that local authorities' powers and responsibilities are defined by legislation. Acts and Regulations deal with particular issues and the local law derived from this legislation gives the Council a long-term and responsible approach to the ongoing health, vitality, prosperity, security and welfare of its residents, businesses and environment.

Definitions

Update and add new definitions throughout the document. The reason for this is to include definitions which have been added to the Template since the local law was last adopted in 2001. These new definitions give a meaning to a word or expression; or to limit or extend the meaning of a word or expression which is recommended to be included into the remake of the local law.

General

In March 2016 the Minister for Local Governments advised that the Dog Amendment Regulations 2016 published in the Government Gazette in March 2016 made amendments to some Forms and Warrants and the Penalties provisions in the Dog Act. In 2015 the Minister advised that that from 1 November 2015 it is compulsory for all dogs to be microchipped and in 2013 the Dog Amendment Act removed a local government's ability to make local laws in respect of establishment of dog exercise areas, or prohibit dogs absolutely from areas.

Offences and Modified Penalties

Update of new penalties to bring the prescribed offence amounts in line with current values. It is recommended that Council update the penalties to reflect today's values as prescribed under section 9.17 of the Local Government Act 1995.

**CONCLUSION**

**PURPOSE:** To make provisions about the impounding of dogs, to control the number of dogs that can be kept on premises and the manner of keeping those dogs and to prescribe areas in which dogs are prohibited and dog exercise areas.

**EFFECT:** To extend the control over dogs which exist under the Dog Act 1976

It is proposed that the Shire of Northampton Dogs Local Law be repealed and replaced with the relevant WALGA Template to address these flaws and that it be adopted to replace the existing Local Law.

**RECOMMENDATION:**

It is recommended that the Dogs Local Law be remade to a more contemporary local law given that drafting amendments will be required and the local law is over 12 years old.



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By-laws Relating to Fences

03/11/1989

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Significant style and format changes throughout the document are recommended changes which align with the Joint Standing Committee on Delegated Legislation's recommended publishing practices and the WALGA Template as follows:

Acts and Regulations

Update of all Acts and Standards within the Local Law to reflect current legislation. The reason for this is that local authorities' powers and responsibilities are defined by legislation. Acts and Standards deal with particular issues and the local law derived from this legislation gives the Council a long-term and responsible approach to the ongoing health, vitality, prosperity, security and welfare of its residents, businesses and environment.

Definitions

Update and add new definitions throughout the document. The reason for this is to include definitions which have been added to the Template since the local law was last adopted in 2000. These new definitions give a meaning to a word or expression; or to limit or extend the meaning of a word or expression which is recommended to be included into the remake of the local law.

General

It is recommended to include legislation to align with the Dividing Fences Act 1961 and Australian and New Zealand Standards requirements.

Offences and Modified Penalties

Update of new penalties to bring the prescribed offence amounts in line with current values. It is recommended that Council update the penalties to reflect today's values as prescribed under section 9.17 of the Local Government Act 1995.

CONCLUSION

**Purpose:** The purpose of this local law is to prescribe a sufficient fence and the standard for the construction of fences throughout the district.

**Effect:** The effect of this local law is to establish the minimum requirements for fencing within the district.

It is proposed that this Local Law be repealed and replaced to provide guidance on determining a sufficient fence for the purposes of the Dividing Fences Act 1961 and to state the materials to be used and safety measures to be taken for some types of fencing. The laws expand on the requirements of the Local Government (Miscellaneous Provisions) Act 1960 in the erection and maintenance of fencing.

**RECOMMENDATION:**

It is recommended that the Fencing Local Law be remade to a more contemporary local law given that drafting amendments will be required and the local law is near 30 years old.



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By-laws relating to Half Way Bay – Reserve No. 34945

28/07/1978

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This local law was Gazetted 09 December 1978 with the primary objective of providing rules and guidelines for the use and management of Half Way Bay within the district.

It is proposed that this local law be repealed as the majority of the provisions in the by-law are now superseded with introduction of Caravan Parks and Camping Grounds Act 1995 and Regulations 1997.

I also suggest that some of the content in the Half Way Bay and Horrocks Beach By-Laws could be transferred into the proposed Local Government Property Local Law, if Council believes some specific controls are still necessary.

Newly proposed legislation is currently being considered by the Department of Local Government and Communities. The proposed Holiday Parks and Camping Grounds Legislation [2015] has proposed options for new caravan and camping legislation in Western Australia. The objectives to be achieved from developing new legislation shall provide clarity in the interpretation of the legislation; consistency in the application of the legislation by local governments and state government agencies, and flexibility of prescribed requirements for existing and new developments.

**CONCLUSION**

**PURPOSE:** The purpose of this local law is to repeal superfluous, defunct and obsolete local laws.

**EFFECT:** The effect of this local law is more efficient and effective local government by removing outdated local laws from the public record.

**RECOMMENDATION**

It is recommended that the By-laws Relating to Half Way Bay – Reserve No. 34945 be revoked and replaced by a Shire of Northampton Local Government Property Local Law.

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**By-laws Relating to the Prohibition of Hawking**

25/10/1985

This local law was Gazetted 25 October 1985 with the primary objective of providing rules and guidelines for the use and management of Hawking within the district.

It is proposed that this local law be repealed as the majority of the provisions in the by-law are now superseded with introduction of the Local Government Act 1995. The purpose of this local law is to provide for the regulation, management and control of activities in thoroughfares and public places and trading throughout the district. The effect of this local law is to establish the requirements with which any persons using or in thoroughfares and public property within the district, must comply. It is therefore proposed that a Shire of Northampton Activities in Thoroughfares and Trading and Public Places Local Law be adopted to replace the current By-laws Relating to the Prohibition of Hawking.

**CONCLUSION**

- The purpose of this local law is to provide for the regulation, management and control of activities in thoroughfares and public places throughout the district.
- The effect of this local law is to establish the requirements with which any persons using or in thoroughfares and public property within the district, must comply.

**RECOMMENDATION**

It is recommended that the By-laws Relating to the Prohibition of Hawking be revoked and replaced by a Shire of Northampton Activities in Thoroughfares and Trading and Public Places Local Law.

Health Local Laws 2007

16/07/2007  
23/05/2008 (amend)

It is usual to obtain the consent of the Executive Director of Public Health before a local government makes; amends or repeals a local law under section 342 of the Health Act 1911. However, Health Local Laws are made under section 134(20)-(24) of the Health Act and the WARR Act repealed this section of the Health Act (along with several other related provisions). A Waste Local Law is made under the Waste Avoidance and Resource Recovery Act 2007 (WARR Act) (as well as under the Local Government Act 1995) and requires consent of the CEO of the Department of Environment and Conservation (DEC) in accordance with the requirements of section 61(1) of the WARR Act.

In addition, clause 3(1) of Schedule 5 of the WARR Act states –

‘Any local law made by a local government under the Health Act 1911 section 112A or 134(20), (21), (22), (23), (24), (29) (in relation to waste services) or (30) and of effect on the commencement day continues to be of effect as if it were made under this Act and may be amended or repealed accordingly’.

Therefore, waste service provisions of a local government’s Health Local Laws –

- (a) is taken to have been made under the WARR Act;
- (b) may be repealed as if it were made under the WARR Act.

Additionally, liquid wastes are covered by separate heads of power under other legislation such as the *Environmental Protection (Unauthorised Discharges) and (Controlled Waste) Regulations 2004*.

**CONCLUSION**

It is proposed that the Shire of Northampton Health Local Law remain unchanged. After many years in development, the Public Health Bill 2014 (“the Bill”) has been introduced into Parliament. The development of the Bill is a major public health initiative and regulatory reform project for Western Australia. The Bill proposes to replace much of the existing Health Act 1911 and aims to provide the community with modern legislation. New Public Health Bill has been adopted by Parliament - Royal Assent given 25 Jul 2016 as Act No. 18 of 2016. Proposed new Regulations may give rise to the Health LLs being made obsolete. Other relevant subsidiary legislation will be announced in a staged manner over the course of a 3 to 5 year period following this Royal Assent.

**RECOMMENDATION:**  
It is recommended that the next review of the Health Local Law take place following the introduction of subsidiary legislation now that the new Public Health Bill has been adopted by Parliament. This shall occur in a staged manner of the course of a 3 to 5 year period. It is further recommended that the Shire of Northampton introduce a Waste Local Law at the time the Health Local Law is repealed.

**By-laws Relating to Horrocks Beach**

16/06/1978  
02/09/1988 (amend)

This local law was Gazetted 16 June 1978 with the primary objective of providing rules and guidelines for the use and management of Horrocks Beach within the district.

It is proposed that this local law be repealed as the majority of the provisions in the by-law are now superseded with introduction of Caravan Parks and Camping Grounds Act 1995 and Regulations 1997.

I also suggest that some of the content in the Half Way Bay and Horrocks Beach By-Laws could be transferred into the proposed Local Government Property Local Law, if Council believes some specific controls are still necessary.

Newly proposed legislation is currently being considered by the Department of Local Government and Communities. The proposed Holiday Parks and Camping Grounds Legislation [2015] has proposed options for new caravan and camping legislation in Western Australia. The objectives to be achieved from developing new legislation shall provide clarity in the interpretation of the legislation; consistency in the application of the legislation by local governments and state government agencies, and flexibility of prescribed requirements for existing and new developments.

**CONCLUSION**

**PURPOSE:** The purpose of this local law is to repeal superfluous, defunct and obsolete local laws.

**EFFECT:** The effect of this local law is more efficient and effective local government by removing outdated local laws from the public record.

**RECOMMENDATION**

It is recommended that the By-laws Relating to Horrocks Beach be revoked and replaced by a Shire of Northampton Local Government Property Local Law.



Local-Laws Relating to the Control and Usage of the Kalbarri Recreation Jetty	09/12/1977 19/08/1988 (amend) 27/11/1998 (amend)
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This local law was Gazetted 9 December 1977 with the primary objective of providing rules and guidelines for the management of the Kalbarri Recreational Jetty within the district.

The Kalbarri Recreational Jetty is major tourist attraction. Large numbers of people visit the jetties within the Shire which, if not properly regulated, could impact on the amenity and safety of visitors and local residents. By using the Local-Laws Relating to the Control and Usage of the Kalbarri Recreational Jetty, the jetties and other facilities within the district of the Shire are able to be controlled and the use and behaviour of the jetties in the district managed appropriately.

The current regulatory position with regards to the Local-Laws Relating to the Control and Usage of the Kalbarri Recreational Jetty is undesirable. The current local law is outdated and does not provide adequate regulatory measures to effectively manage and control present day use of both the Kalbarri and Horrocks jetties and activities and behaviour associated therewith.

Therefore the current local law has been reviewed and a more considered and it is recommended that a more detailed local law will be drafted, resulting in regulatory measures being formalised by way of a Shire of Northampton Jetties Local Law 2016. Council will have the opportunity to review the proposed Local Law in detail during the adoption process.

From an application and enforcement perspective it will always be more practicable to apply the proposed Jetties Local Law to both the Kalbarri and Horrocks Jetties (as opposed to the portion only on which the Local-Laws Relating to the Control and Usage of the Kalbarri Recreational Jetty is located).

**PURPOSE:** To regulate the care, control and management of the Kalbarri and Horrocks Jetties and the waters.

**EFFECT:** To control the use of and behaviour on the Kalbarri and Horrocks Jetties within the district. Written approval from the local government is required for certain activities and some activities are restricted or prohibited. Offences are created for non-compliance with certain provisions. The local government may close the jetties or sections thereof under certain circumstances.

**RECOMMENDATION**  
It is recommended that the Local-Laws Relating to the Control and Usage of the Kalbarri Recreation Jetty be revoked and replaced by a Shire of Northampton Local Government Property Local Law

Local Government Model By-law (Old Refrigerators and Cabinets) No.8	01/05/1962
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This local law was Gazetted 16 June 1978 with the primary objective of providing rules and guidelines for the management of disposing of disused refrigerators within the district.

It is proposed that this local law be repealed as the majority of the provisions in the by-law are now superseded with introduction of Local Government Act 1995 and Local Government (Functions and General) Regulations 1996. It is recommended that the current by-law be replaced with a Shire of Northampton Urban Environment and Nuisance Local Law.

**CONCLUSION**

**PURPOSE:** To make provision for the safe disposal of old refrigerators and cabinets and to prescribe penalties for unsafe disposal.

**Effect:** To regulate the disposal of old refrigerators and cabinets and nuisance control arising from amusements, reflective surfaces, use of floodlights, the parking of livestock trucks, truck noise by persons starting trucks in the middle of the night.

**RECOMMENDATION**

It is recommended that the Local Government Model By-law (Old Refrigerators and Cabinets) No.8 be revoked and replaced by a Shire of Northampton Urban Environment and Nuisance Local Law.

By-Laws Relating to the Removal and Disposal of Obstructing Vehicles	29/04/1994
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This local law was Gazetted on 29 April 1994 with the primary objective of providing rules and guidelines for the management of removal and disposal of obstructing vehicles within the district.

It is proposed that this local law be repealed as the provisions in the by-law are now superseded by Part 3 of the Local Government Act 1995.

**CONCLUSION**

**PURPOSE:** The purpose of this local law is to repeal superfluous, defunct and obsolete local laws.

**EFFECT:** The effect of this local law is more efficient and effective local government by removing outdated local laws from the public record.

**RECOMMENDATION**

It is recommended that the By-Laws Relating to the Removal and Disposal of Obstructing Vehicles be revoked as new provisions have been introduced in the Local Government Act 1995.

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Local Law Relating to Reserves and Foreshores

13/01/1998

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This local law was Gazetted 13 January 1998 with the primary objective of providing rules and guidelines for the use and management of Reserves and Foreshores within the district.

It is proposed that this local law be repealed and replaced in accordance with section 3.12 of the Local Government Act 1995 with a Local Government Property Local Law. The proposed local law will provide guidance on activities which are permitted only under a permit as determined by Council and some activities are restricted or prohibited. Offences are created for inappropriate behaviour in or on local government property. This Local Law will be effective in establishing the requirements a person needs to meet when using or being on all local government property.

**CONCLUSION**

**Purpose:** To regulate the care, control and management of all property of the local government except thoroughfares.

**Effect:** To control the use of local government property. Some activities are permitted only under a permit or under a determination and some activities are restricted or prohibited. Offences are created for inappropriate behaviour in or on local government property.

It is proposed that the Shire of Northampton Local Law Relating to Reserves and Foreshores be repealed and replaced with the contemporary WALGA Template Local Government Property Local Law.

**RECOMMENDATION**

It is recommended that the Local Law Relating to Reserves and Foreshores be revoked and replaced by a Shire of Northampton Local Government Property Local Law.

Local Government Model By-laws (Safety, Decency, Convenience and Comfort of Persons in respect of Bathing) No.14	17/09/1964 10/07/1987 (amend)
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This local law was Gazetted 17 September 1964 with the primary objective of providing rules and guidelines for the use and management of safety, decency, convenience and comfort of persons in respect of bathing within the district.

It is proposed that this local law be repealed and replaced in accordance with section 3.12 of the Local Government Act 1995 with a Local Government Property Local Law. The proposed local law will provide guidance on activities which are permitted only under a permit as determined by Council and some activities are restricted or prohibited. Offences are created for inappropriate behaviour in or on local government property. This Local Law will be effective in establishing the requirements a person needs to meet when using or being on all local government property.

**CONCLUSION**

**Purpose:** To regulate the care, control and management of all property of the local government except thoroughfares.

**Effect:** To control the use of local government property. Some activities are permitted only under a permit or under a determination and some activities are restricted or prohibited. Offences are created for inappropriate behaviour in or on local government property.

It is proposed that the Local Government Model By-laws (Safety, Decency, Convenience and Comfort of Persons in respect of Bathing) No.14 be repealed and replaced with the contemporary WALGA Template Local Government Property Local Law.

**RECOMMENDATION**

It is recommended that the Local Government Model By-laws (Safety, Decency, Convenience and Comfort of Persons in respect of Bathing) No.14 be revoked and replaced by a Shire of Northampton Local Government Property Local Law.



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By-law Relating to Trading in Public Places

19/03/1987

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This local law was Gazetted on 19 March 1987 with the primary objective of providing rules and guidelines for the use and management of trading within the district.

It is proposed that this local law be repealed as the majority of the provisions in the by-law are now superseded with introduction of the Local Government Act 1995. The purpose of this local law is to provide for the regulation, management and control of activities in thoroughfares and public places and trading throughout the district. The effect of this local law is to establish the requirements with which any persons using or in thoroughfares and public property within the district, must comply. It is therefore proposed that a Shire of Northampton Activities in Thoroughfares and Trading and Public Places Local Law be adopted to replace the current By-law Relating to Trading in Public Places.

**CONCLUSION**

- The purpose of this local law is to provide for the regulation, management and control of activities in thoroughfares and public places throughout the district.
- The effect of this local law is to establish the requirements with which any persons using or in thoroughfares and public property within the district, must comply.

**RECOMMENDATION**

It is recommended that the By-law Relating to Trading in Public Places be repealed and replaced by a Shire of Northampton Activities in Thoroughfares and Trading and Public Places Local Law given that drafting amendments will be required and the local law is near 30 years old.

## Summary of Recommendations

LOCAL LAW	GAZETTED DATE	RECOMMENDATION
1 By-Laws Relating to Aerodromes	09/12/1977	REVOKE Introduce WALGA Template Local Government Property Local Law 2017
2 By-law Relating to the Keeping of Bees	08/07/1994	REVOKE Superseded by Department of Agriculture Guidelines
3 Bush Fire Brigades (old By-Law) Establishment, Maintenance and Equipment of	15 May 1987	REPEAL/REPLACE Introduce new WALGA Template Bush Fire Brigades Local Law 2017
4 Local Laws Relating to Kalbarri and Northampton Cemeteries	16/10/1997	REPEAL/REPLACE Introduce new WALGA Template Cemeteries Local Law 2017
5 Local Law Relating to Dogs	29/10/2004	REPEAL/REPLACE Introduce new WALGA Template Dogs Local Law 2017
6 By-laws Relating to Fences	03/11/1989	REPEAL/REPLACE Introduce new WALGA Template Fencing Local Law 2017
7 By-laws relating to Half Way Bay – Reserve No. 34945	28/07/1978	REVOKE Introduce new WALGA Template Local Government Property Local Law 2017
8 By-laws Relating to the Prohibition of Hawking	25/10/1985	REVOKE Introduce WALGA Template Activities in Thoroughfares and Trading and Public Places Local Law 2017
9 Health Local Laws 2007	16/07/2007 23/05/2008 (amend)	REVIEWED – No Change Health Act 2016 provisions yet to be introduced.
10 By-laws Relating to Horrocks Beach	16/06/1978 02/09/1988 (amend)	REVOKE Introduce new WALGA Template Local Government Property Local Law 2017
11 Local-Laws Relating to the Control and Usage of the Kalbarri Recreation Jetty	09/12/1977 19/8/1988 & 27/11/1998 (amend)	REVOKE Introduce new WALGA Template Local Government Property Local Law 2017
12 Local Government Model By-law (Old Refrigerators and Cabinets) No.8	29/11/1962	RFPFAL/REPLACE Introduce new WALGA Template Urban Environment and Nuisance Local Law 2017
13 By-Laws Relating to the Removal and Disposal of Obstructing Vehicles	29/04/1994	REVOKE Superseded by Part 3 Local Government Act 1995
14 Local Law Relating to Reserves and Foreshores	13/01/1998	REVOKE Introduce new WALGA Template Local Government Property Local Law 2017
15 Local Government Model By-laws (Safety, Decency, Convenience and Comfort of Persons in respect of Bathing) No.14	17/09/1964 10/07/1987 (amend)	REVOKE Introduce new WALGA Template Local Government Property Local Law 2017
16 By law Relating to Trading in Public Places	19/03/1987	REPEAL/REPLACE Introduce WALGA Template Activities in Thoroughfares and Trading and Public Places Local Law 2017

**APPENDICES 2**

WESTERN AUSTRALIA

LOCAL GOVERNMENT ACT 1995

SHIRE OF NORTHAMPTON  
LOCAL GOVERNMENT PROPERTY LOCAL LAW 2016

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- 9.3 Disposal of lost property
- 9.4 Liability for damage to local government property

**PART 10 -ENFORCEMENT**

**Division 1 -Notices given under this local law**

- 10.1 Offence to fail to comply with notice
- 10.2 Local government may undertake requirements of notice

**Division 2 -Offences and penalties**

**Subdivision 1 -General**

- 10.3 Offences and general penalty

**Subdivision 2 -Infringement notices and modified penalties**

- 10.4 Prescribed offences
- 10.5 Form of notices

**Division 3 - Evidence in legal proceedings**

- 10.6 Evidence of a determination

**SCHEDULE 1 - PRESCRIBED OFFENCES**

*Local Government Act 1995*

**SHIRE OF NORTHAMPTON  
LOCAL GOVERNMENT PROPERTY LOCAL LAW 2016**

Under the powers conferred by the *Local Government Act 1995* and under all other powers enabling it, the Council of the Shire of Northampton resolved on [insert date] to make the following local law.

**PART 1 -PRELIMINARY**

**1.1 Citation**

This local law may be cited as the *Shire of Northampton Local Government Property Local Law 2016*.

**1.2 Commencement**

This local law comes into operation 14 days after the date of its publication in the *Government Gazette*.

**1.3 Definitions**

In this local law unless the context otherwise requires—

*Act* means the *Local Government Act 1995*;

*applicant* means a person who applies for a permit under clause 3.2;

*assistance animal* means an animal who is being used as an assistance animal as defined in the *Disability Discrimination Act 1992 (Commonwealth)*;

*authorised person* means a person appointed by the local government under section 9.10 of the Act to perform any of the functions of an authorised person under this local law;

*bait* means food, or some substance, used as a lure in fishing;

*berth* means –

- (a) to lie alongside the jetties; or
- (b) to be connected or tied to a vessel lying alongside the jetties;

*boat* means any ship, vessel or structure capable of being used in navigation by water, however propelled or moved, and includes a jet ski;

*building* means any building which is local government property and includes a –

- (a) hall or room;
- (b) corridor, stairway or annexe of any hall or room; and
- (c) jetty;

*CEO* means the chief executive officer of the local government;

*commencement day* means the day on which this local law comes into operation;

*Council* means the council of the local government;

*date of publication* means, where local public notice is required to be given of a matter under this local law, the date on which notice of the matter is published in a newspaper circulating generally throughout the district;

*determination* means a determination made under clause 2.1;

*district* means the district of the local government;

*fish* has the meaning given to it by section 4 of the *Fish Resources Management Act 1994*;

*fishing* has the meaning given to it by section 4 of the *Fish Resources Management Act 1994*;

*function* means an event or activity characterised by all or any of the following –

- (a) formal organisation and preparation;
- (b) its occurrence is generally advertised or notified in writing to particular persons;
- (c) organisation by or on behalf of a club;
- (d) payment of a fee to attend it; and
- (e) systematic recurrence in relation to the day, time and place;

*jetties* has the meaning given to it by the *Jetties Act 1926*.

*land* means the whole of the Shire of Northampton.

*liquor* has the same meaning as is given to it in section 3 of the *Liquor Control Act 1988*;

*local government* means the Shire of Northampton;

*local government property* means anything except a thoroughfare –

- (a) which belongs to the local government;
- (b) of which the local government is the management body under the *Land Administration Act 1997*; or
- (c) which is an 'otherwise unvested facility' within section 3.53 of the Act;

*Manager* means the person for the time being employed by the local government to control and manage a pool area or other facility which is local government property and includes the person's assistant or deputy;

*mooring* means something to which a vessel may be moored or fastened and includes an anchor, stake, ringbolts, fastenings, or mooring pile;

*mooring line* means any line, rope, cable, chain or similar device used or capable of being used to fasten or secure a vessel to a mooring;

*mooring pile* means any pile used or capable of being used to secure a vessel;

*owner* means the person who is the lawful owner or the person entitled to possession of any vessel or vehicle;

*permit* means a permit issued under this local law;

*permit holder* means a person who holds a valid permit;

*person* does not include the local government;

*pool area* means any swimming and wading pools and spas and all buildings, structures, fittings, fixtures, machinery, chattels, furniture and equipment forming part of or used in connection with such swimming and wading pools and spas which are local government property;

*prohibited drug* is given its meaning under section 4 of the *Misuse of Drugs Act 1981*;

*Regulations* mean the *Local Government (Functions and General) Regulations 1996*;

**Schedule** means a schedule in this local law;

**sign** includes a notice, flag, mark, structure or device approved by the local government on which may be shown words, numbers, expressions or symbols;

**trading** means the selling or hiring, or the offering for sale or hire of goods or services, and includes displaying goods for the purpose of –

- (a) offering them for sale or hire;
- (b) inviting offers for their sale or hire;
- (c) soliciting orders for them; or
- (d) carrying out any other transaction in relation to them; and

**vehicle** includes –

- (a) every conveyance and every object capable of being propelled or drawn on wheels, tracks or otherwise; and
- (b) an animal being ridden or driven,

but excludes –

- (c) a wheel-chair or any device designed for use, by a physically impaired person on a footpath;
- (d) a pram, a stroller, shopping trolley or a similar device; and
- (e) a boat.

**vessel** means any kind of vessel, whether licensed or unlicensed, used or being capable of being used in navigation by water, however being propelled or moved, and without limiting the generality of the foregoing, includes –

- (a) a barge, lighter, floating restaurant, dinghy, commercial vessel, tender vessel or other floating structure;
- (b) a jet-ski; and
- (c) an air-cushion vehicle, or other similar craft, used wholly or primarily in navigation by water,

but does not include structures used only for the purpose of walkways or storage;

**written law** has the same meaning given to it by section 5 of the *Interpretation Act 1984* and includes this local law.

#### 1.4 Interpretation

In this local law unless the context otherwise requires a reference to local government property includes a reference to any part of that local government property.

#### 1.5 Application

- (1) This local law applies throughout the district.
- (2) Notwithstanding anything to the contrary in this local law, the local government may -
  - (a) hire local government property to any person; or



- (b) enter into an agreement with any person regarding the use of any local government property.

**1.6 Repeal**

- (1) The following local law is repealed –  
*Shire of Northampton Local Government Property Local Law* as published in the *Government Gazette* on 23 June 2000.
- (2) Where a policy was made or adopted by the local government under or in relation to a local law repealed by this local law, then the policy is to be taken to no longer have any effect on and from the commencement day.
- (3) The Council may resolve that notwithstanding subclause (2), specified policies continue, or are to be taken to have continued, to have effect on and from the commencement day.

**1.7 Application as to assistance animals**

This local law is subject to any written law and any law of the Commonwealth about assistance animals as defined in the *Disability Discrimination Act 1992 (Commonwealth) section 9(2)*.

**PART 2 - DETERMINATIONS IN RESPECT OF LOCAL GOVERNMENT PROPERTY**

*Division 1 -Determinations*

**2.1 Determinations as to use of local government property**

- (1) The local government may make a determination in accordance with clause 2.2—
- (a) setting aside specified local government property for the pursuit of all or any of the activities referred to in clause 2.7;
- (b) prohibiting a person from pursuing all or any of the activities referred to in clause 2.8 on specified local government property;
- (c) as to the matters in clauses 2.7(2) and 2.8(2); and
- (d) as to any matter ancillary or necessary to give effect to a determination.

**2.2 Procedure for making a determination**

- (1) The local government is to give local public notice of its intention to make a determination.
- (2) The local public notice referred to in subclause (1) is to state that –
- (a) the local government intends to make a determination, the purpose and effect of which is summarised in the notice;
- (b) a copy of the proposed determination may be inspected and obtained from the offices of the local government; and
- (c) submissions in writing about the proposed determination may be lodged with the local government within 21 days after the date of publication.
- (3) If no submissions are received in accordance with subclause (2)(c), the Council is to decide to –
- (a) give local public notice that the proposed determination has effect as a determination on and from the date of publication;
- (b) amend the proposed determination, in which case subclause (5) will apply; or
- (c) not continue with the proposed determination.

- (4) If submissions are received in accordance with subclause (2)(c) the Council is to –
- (a) consider those submissions; and
  - (b) decide –
    - (i) whether or not to amend the proposed determination; or
    - (ii) not to continue with the proposed determination.
- (5) If the Council decides to amend the proposed determination, it is to give local public notice –
- (a) of the effect of the amendments; and
  - (b) that the proposed determination has effect as a determination on and from the date of publication.
- (6) If the Council decides not to amend the proposed determination, it is to give local public notice that the proposed determination has effect as a determination on and from the date of publication.
- (7) A proposed determination is to have effect as a determination on and from the date of publication of the local public notice referred to in subclauses (3), (5) and (6).
- (8) A decision under subclause (3) or (4) is not to be delegated by the Council.

**2.3 Discretion to erect sign**

The local government may erect a sign on local government property to give notice of the effect of a determination which applies to that property.

**2.4 Determination to be complied with**

A person shall comply with a determination.

**2.5 Register of determinations**

- (1) The local government is to keep a register of determinations made under clause 2.1, and of any amendments to or revocations of determinations made under clause 2.6.
- (2) Sections 5.94 and 5.95 of the Act are to apply to the register referred to in subclause (1) and for that purpose the register is to be taken to be information within section 5.94(u)(i) of the Act.

**2.6 Amendment or revocation of a determination**

- (1) The Council may amend or revoke a determination.
- (2) The provisions of clause 2.2 are to apply to an amendment of a determination as if the amendment were a proposed determination.
- (3) If the Council revokes a determination it is to give local public notice of the revocation and the determination is to cease to have effect on the date of publication.

*Division 2 – Activities which may be pursued or prohibited under a determination*

**2.7 Activities which may be pursued on specified local government property**

- (1) A determination may provide that specified local government property is set aside as an area on which a person may—
  - (a) bring, ride or drive an animal;
  - (b) take, ride or drive a vehicle, or a particular class of vehicle;
  - (c) fly or use a motorised model aircraft;

- (d) use a children's playground provided that the person is under an age specified in the determination, but the determination is not to apply to a person having the charge of a person under the specified age;
  - (e) launch, beach or leave a boat;
  - (f) take or use a boat, or a particular class of boat;
  - (g) deposit refuse, rubbish or liquid waste, whether or not of particular classes, and whether or not in specified areas of that local government property;
  - (h) play or practice –
    - (i) golf or archery;
    - (ii) pistol or rifle shooting, but subject to the compliance of that person with the *Firearms Act 1973*; or
    - (iii) a similar activity, specified in the determination, involving the use of a projectile which, in the opinion of the local government may cause injury or damage to a person or property;
  - (i) ride a bicycle, a skateboard, rollerblades, a sandboard or a similar device; and
  - (j) wear no clothing.
- (2) A determination may specify the extent to which and the manner in which an activity referred to in subclause (1) may be pursued and in particular –
- (a) the days and times during which the activity may be pursued;
  - (b) that an activity may be pursued on a class of local government property, specified local government property or all local government property;
  - (c) that an activity is to be taken to be prohibited on all local government property other than that specified in the determination;
  - (d) may limit the activity to a class of vehicles, boats, equipment or things, or may extend it to all vehicles, boats, equipment or things;
  - (e) may specify that the activity can be pursued by a class of persons or all persons; and
  - (f) may distinguish between different classes of the activity.

**2.8 Activities which may be prohibited on specified local government property**

- (1) A determination may provide that a person is prohibited from pursuing all or any of the following activities on specified local government property –
- (a) smoking on premises;
  - (b) riding a bicycle, a skateboard, rollerblades, a sandboard or a similar device;
  - (c) taking, riding or driving a vehicle or a particular class of vehicle on the property;
  - (d) riding or driving a vehicle of a particular class or any vehicle above a specified speed;
  - (e) taking or using a boat, or a particular class of boat;
  - (f) the playing or practice of –
    - (i) golf, archery, pistol shooting or rifle shooting; or

(i) a similar activity, specified in the determination, involving the use of a projectile which, in the opinion of the local government may cause injury or damage to a person or property;

- (g) the playing or practice of any ball game which may cause detriment to the property or any fauna on the property; and
  - (h) the traversing of sand dunes or land which in the opinion of the local government has environmental value warranting such protection, either absolutely or except by paths provided for that purpose.
- (2) A determination may specify the extent to which and the manner in which a person is prohibited from pursuing an activity referred to in subclause (1) and, in particular—
- (a) the days and times during which the activity is prohibited;
  - (b) that an activity is prohibited on a class of local government property, specified local government property or all local government property;
  - (c) that an activity is prohibited in respect of a class of vehicles, boats, equipment or things, or all vehicles, boats, equipment or things;
  - (d) that an activity is prohibited in respect of a class of persons or all persons; and
  - (e) may distinguish between different classes of the activity.
- (3) In this clause—

*premises* means a building, stadium or similar structure which is local government property, but not an open space such as a park or a playing field.

**Division 3 - Transitional**

**2.9 Signs taken to be determinations**

- (1) Where a sign erected on local government property has been erected under a local law of the local government repealed by this local law, then it is to be taken to be and have effect as a determination on and from the commencement day, except to the extent that the sign is inconsistent with any provision of this local law or any determination made under clause 2.1.
- (2) Clause 2.5 does not apply to a sign referred to in subclause (1).

**PART 3 -PERMITS**

**Division 1 -Preliminary**

**3.1 Application of Part**

This Part does not apply to a person who uses or occupies local government property under a written agreement with the local government to do so.

**Division 2 -Applying for a permit**

**3.2 Application for permit**

- (1) Where a person is required to obtain a permit under this local law, that person shall apply for the permit in accordance with subclause (2).
- (2) An application for a permit under this local law shall -
  - (a) be in the form determined by the local government;



- (b) be signed by the applicant;
  - (c) provide the information required by the form; and
  - (d) be forwarded to the CEO together with any fee imposed and determined by the local government under and in accordance with sections 6.16 to 6.19 of the Act.
- (3) The local government may require an applicant to provide additional information reasonably related to an application before determining an application for a permit.
  - (4) The local government may require an applicant to give local public notice of the application for a permit.
  - (5) The local government may refuse to consider an application for a permit which is not in accordance with subclause (2).

**3.3 Decision on application for permit**

- (1) The local government may—
  - (a) approve an application for a permit unconditionally or subject to any conditions; or
  - (b) refuse to approve an application for a permit.
- (2) If the local government approves an application for a permit, it is to issue to the applicant, a permit in the form determined by the local government.
- (3) If the local government refuses to approve an application for a permit, it is to give written notice of that refusal to the applicant.

***Division 3 - Conditions***

**3.4 Conditions which may be imposed on a permit**

- (1) Without limiting the generality of clause 3.3(1)(a), the local government may approve an application for a permit subject to conditions relating to -
  - (a) the payment of a fee;
  - (b) compliance with a standard or a policy of the local government adopted by the local government;
  - (c) the duration and commencement of the permit;
  - (d) the commencement of the permit being contingent on the happening of an event;
  - (e) the rectification, remedying or restoration of a situation or circumstance reasonably related to the application;
  - (f) the approval of another application for a permit which may be required by the local government under any written law;
  - (g) the area of the district to which the permit applies;
  - (h) where a permit is issued for an activity which will or may cause damage to local government property, the payment of a deposit or bond against such damage; and
  - (i) the obtaining of public risk insurance in an amount and on terms reasonably required by the local government.
- (2) Without limiting clause 3.3(1)(a) and subclause (1), the following paragraphs indicate the type and content of the conditions on which a permit to hire local government property may be issued –
  - (a) when fees and charges are to be paid;

- (b) payment of a bond against possible damage or cleaning expenses or both;
- (c) restrictions on the erection of material or external decorations;
- (d) rules about the use of furniture, plant and effects;
- (e) limitations on the number of persons who may attend any function in or on local government property;
- (f) the duration of the hire;
- (g) the right of the local government to cancel a booking during the course of an annual or seasonal booking, if the local government sees fit;
- (h) a prohibition on the sale, supply or consumption of liquor unless a liquor licence is first obtained for that purpose under the *Liquor Control Act 1988*;
- (i) whether or not the hire is for the exclusive use of the local government property;
- (j) the obtaining of a policy of insurance in the names of both the local government and the hirer, indemnifying the local government in respect of any injury to any person or any damage to any property which may occur in connection with the hire of the local government property by the hirer; and
- (k) the provision of an indemnity from the hirer, indemnifying the local government in respect of any injury to any person or any damage to any property which may occur in connection with the hire of the local government property by the hirer.

**3.5 Imposing conditions under a policy**

- (1) In this clause—

*policy* means a policy of the local government adopted by the Council containing conditions subject to which an application for a permit may be approved under clause 3.3(1)(a).

- (2) Under clause 3.3(1)(a) the local government may approve an application subject to conditions by reference to a policy.
- (3) The local government shall give a copy of the policy, or the part of the policy which is relevant to the application for a permit, with the form of permit referred to in clause 3.3(2).
- (4) An application for a permit shall be deemed not to have been approved subject to the conditions contained in a policy until the local government gives the permit holder a copy of the policy or the part of the policy which is relevant to the application.
- (5) Sections 5.94 and 5.95 of the Act shall apply to a policy and for that purpose a policy shall be deemed to be information within section 5.94(u)(i) of the Act.

**3.6 Compliance with and variation of conditions**

- (1) Where an application for a permit has been approved subject to conditions, the permit holder shall comply with each of those conditions.
- (2) The local government may vary the conditions of a permit, and the permit holder shall comply with those conditions as varied.

*Division 4 -General*

**3.7 Duration of permit**

A permit is valid for one year from the date on which it is issued, unless it is—

(a) otherwise stated in this local law or in the permit; or

(b) cancelled under clause 3.11.

**3.8 Renewal of permit**

(1) A permit holder may apply to the local government in writing prior to expiry of a permit for the renewal of the permit.

(2) The provisions of this Part shall apply to an application for the renewal of a permit as though it were an application for a permit.

**3.9 Transfer of permit**

(1) An application for the transfer of a valid permit is to—

(a) be made in writing;

(b) be signed by the permit holder and the proposed transferee of the permit;

(c) provide such information as the local government may require to enable the application to be determined; and

(d) be forwarded to the CEO together with any fee imposed and determined by the local government under and in accordance with sections 6.16 to 6.19 of the Act.

(2) The local government may approve an application for the transfer of a permit, refuse to approve it or approve it subject to any conditions.

(3) Where the local government approves an application for the transfer of a permit, the transfer may be effected by an endorsement on the permit signed by the CEO.

(4) Where the local government approves the transfer of a permit, it is not required to refund any part of any fee paid by the former permit holder.

**3.10 Production of permit**

A permit holder is to produce to an authorised person her or his permit immediately upon being required to do so by that authorised person.

**3.11 Cancellation of permit**

(1) Subject to clause 9.1, a permit may be cancelled by the local government if the permit holder has not complied with a –

(a) condition of the permit; or

(b) determination or a provision of any written law which may relate to the activity regulated by the permit.

(2) On the cancellation of a permit the permit holder -

(a) shall return the permit as soon as practicable to the CEO; and

(b) is to be taken to have forfeited any fees paid in respect of the permit.

***Division 5 -When a permit is required***

**3.12 Activities needing a permit**

(1) A person shall not without a permit—

(a) subject to subclause (3), hire local government property;

(b) advertise anything by any means on local government property;

- (c) erect a structure for public amusement or for any performance, whether for gain or otherwise, on local government property;
  - (d) teach, coach or train, for profit, any person in a pool area or an indoor recreation facility which is local government property;
  - (e) plant any plant or sow any seeds on local government property;
  - (f) carry on any trading on local government property unless the trading is conducted -
    - (i) with the consent of a person who holds a permit to conduct a function, and where the trading is carried on under and in accordance with the permit; or
    - (ii) by a person who has a licence or permit to carry on trading on local government property under any written law;
  - (g) unless an employee of the local government in the course of her or his duties or on an area set aside for that purpose -
    - (i) drive or ride or take any vehicle on to local government property; or
  - (ii) park or stop any vehicle on local government property;
  - (h) conduct a function on local government property;
  - (i) charge any person for entry to local government property, unless the charge is for entry to land or a building hired by a voluntary non-profit organisation;
  - (j) light a fire on local government property except in a facility provided for that purpose;
  - (k) parachute, hang glide, abseil or base jump from or on to local government property;
  - (l) erect a building or a refuelling site on local government property;
  - (m) make any excavation on or erect or remove any fence on local government property;
  - (n) erect or install any structure above or below ground, which is local government property, for the purpose of supplying any water, power, sewer, communication, television or similar service to a person;
  - (o) depasture any horse, sheep, cattle, goat, camel, ass or mule on local government property; or
  - (p) conduct or take part in any gambling game or contest or bet, or offer to bet, publicly.
- (2) The local government may exempt a person from compliance with subclause (1) on the application of that person.
- (3) The local government may exempt specified local government property or a class of local government property from the application of subclause (1)(a).

**3.13 Permit required to camp outside a facility**

- (1) In this clause—

*facility* has the same meaning as is given to it in section 5(1) of the *Caravan Parks and Camping Grounds Act 1995*.

- (2) This clause does not apply to a facility operated by the local government.
- (3) A person shall not without a permit -



- (a) camp on, lodge at or occupy any structure at night for the purpose of sleeping on local government property; or
  - (b) erect any tent, camp, hut or similar structure on local government property other than a beach shade or windbreak erected for use during the hours of daylight and which is dismantled during those hours on the same day.
- (4) The maximum period for which the local government may approve an application for a permit in respect of paragraph (a) or (b) of subclause (3) is that provided in regulation 11(2)(a) of the *Caravan Parks and Camping Grounds Regulations 1997*.

**3.14 Permit required for possession and consumption of liquor**

- (1) A person, on local government property, shall not consume any liquor or have in her or his possession or under her or his control any liquor, unless –
- (a) that is permitted under the *Liquor Control Act 1988*; and
  - (b) a permit has been obtained for that purpose.
- (2) Subclause (1) does not apply where the liquor is in a sealed container.

***Division 6 – Responsibilities of permit holder***

**3.15 Responsibilities of permit holder**

A holder of a permit shall in respect of local government property to which the permit relates

- (a) ensure that an authorised person has unobstructed access to the local government property for the purpose of inspecting the property or enforcing any provision of this local law;
- (b) leave the local government property in a clean and tidy condition after its use;
- (c) report any damage or defacement of the local government property to the local government; and
- (d) prevent the consumption of any liquor on the local government property unless the permit allows it and a licence has been obtained under the *Liquor Control Act 1988* for that purpose.

**PART 4 – BEHAVIOUR ON ALL LOCAL GOVERNMENT PROPERTY**

***Division 1 – Behaviour on and interference with local government property***

**4.1 Behaviour which interferes with others**

A person shall not in or on any local government property behave in a manner which—

- (a) is likely to interfere with the enjoyment of a person who might use the property; or
- (b) interferes with the enjoyment of a person using the property.

**4.2 Behaviour detrimental to property**

(1) A person shall not behave in or on local government property in a way which is or might be detrimental to the property.

(2) In subclause (1) –

*detrimental to the property* includes –

- (a) removing any thing from the local government property such as a rock, a plant or a seat provided for the use of any person; and

(b) destroying, defacing or damaging any thing on the local government property, such as a plant, a seat provided for the use of any person or a building.

**4.3 Taking or injuring any fauna**

(1) A person shall not take, injure or kill or attempt to take, injure or kill any fauna which is on or above any local government property, unless that person is authorised under a written law to do so.

(2) In this clause –

*animal* means any living thing that is not a human being or plant; and

*fauna* means any animal indigenous to or which periodically migrates to any State or Territory of the Commonwealth or the territorial waters of the Commonwealth and includes in relation to any such animal –

- (a) any class of animal or individual member;
- (b) the eggs or larvae; or
- (c) the carcass, skin, plumage or fur.

**4.4 Intoxicated persons not to enter local government property**

A person shall not enter or remain on local government property while under the influence of liquor or a prohibited drug.

**4.5 No prohibited drugs**

A person shall not take a prohibited drug on to, or consume or use a prohibited drug on, local government property.

**Division 2 - Signs**

**4.6 Signs**

(1) A local government may erect a sign on local government property specifying any conditions of use which apply to that property.

(2) A person shall comply with a sign erected under subclause (1).

(3) A condition of use specified on a sign erected under subclause (1) is –

- (a) not to be inconsistent with any provision of this local law or any determination; and
- (b) to be for the purpose of giving notice of the effect of a provision of this local law.

**PART 5 – MATTERS RELATING TO PARTICULAR LOCAL GOVERNMENT PROPERTY**

**Division 1 -Swimming pool areas**

**5.1 When entry must be refused**

A Manager or an authorised person shall refuse admission to, may direct to leave or shall remove or cause to be removed from a pool area any person who –

- (a) is -
  - (i) under the age of 10 years and who is unaccompanied by a responsible person over the age of 16 years;
  - (ii) suffering from any gastrointestinal disease, skin infection or other disease that is communicable in an aquatic environment; or
  - (iii) in an unclean condition; or
  - (iv) wearing unclean clothes; or

(v) is under the apparent influence of alcohol, drugs or alcohol and drugs.

(b) is to be refused admission under and in accordance with a decision of the local government for breaching any clause of this local law.

**5.2 Consumption of food or drink may be prohibited**

A person shall not consume any food or drink in an area where consumption is prohibited by a sign.

*Division 2 -Beaches*

**5.3 Powers of surf lifesaving club members**

(1) Subject to subclause (2), the local government may authorise under section 9.10 of the Act the members of a surf lifesaving club to perform all or any of the following functions in relation to a beach -

- (a) patrol any beach;
- (b) carry out any activity on any beach;
- (c) erect signs designating bathing areas and signs regulating, prohibiting or restricting specified activities on the whole or any part of a beach or in or on the water adjacent to the beach and to direct persons on the beach or in or on the water to comply with such signs;
- (d) temporarily enclose any area with rope, hessian, wire or any other means for the conduct of surf lifesaving club activities; and
- (e) direct persons to leave the water adjacent to a beach during dangerous conditions or if a shark is suspected of being in the vicinity of a beach.

(2) Under subclause (1), the local government shall authorise only those members who have been recommended by the surf lifesaving club as competent to perform the functions referred to in that subclause in respect of which they are authorised.

(3) Under subclause (1), the local government may authorise members generally, or in relation to particular times, days or months.

**5.4 Authorising other persons**

(1) A local government may authorise, under section 9.10 of the Act, a person to perform all or any of the functions referred to in clause 5.3(1) in relation to a beach.

(2) Under subclause (1), the local government shall authorise only those persons who, in the reasonable opinion of the local government, are competent to perform the functions referred to in clause 5.3(1) in respect of which they are authorised.

(3) Under subclause (1), the local government may authorise a person generally, or in relation to particular times, days or months.

(4) Where the local government has authorised members of a surf lifesaving club under clause 5.3(1) and a person under subclause (1) in relation to the same beach, so that they can perform all or any of the functions referred to in clause 5.3(1) contemporaneously, the local government is to specify which authorisation is rendered ineffective when both are exercised.

**5.5 Persons to comply with signs and directions**

A person shall—

- (a) not act in contravention of any sign erected on a beach under clause 5.3(1)(c);
- (b) not enter an area which has been temporarily closed with rope, hessian, wire or any other means for the conduct of surf lifesaving club activities, unless he or she is a member of the club or has obtained permission to enter from the club; and

- (c) comply with any direction given under clause 5.3(1)(c) or 5.3(1)(e),
- notwithstanding that the sign or the direction was erected or given, as the case may be, by a person referred to in clause 5.4(1).

***Division 3 - Fenced or closed property***

**5.6 No entry to fenced or closed local government property**

A person must not enter local government property which has been fenced off or closed to the public by a sign or otherwise, unless that person is authorised to do so by the local government.

***Division 4 - Toilet blocks and change rooms***

**5.7 Only specified gender to use entry of toilet block or change room**

- (1) Where a sign on a toilet block or change room specifies that a particular entry of the toilet block or change room is to be used by—
- (a) females, then a person of the male gender shall not use that entry of the toilet block or change room; or
  - (b) males, then a person of the female gender shall not use that entry of the toilet block or change room.
- (2) Paragraphs (a) and (b) of subclause (1) do not apply to a child, when accompanied by a parent, guardian or caregiver, where the child is—
- (a) under the age of 8 years; or
  - (b) otherwise permitted by an authorised person to use the relevant entry.

**PART 6 - FEES FOR ENTRY ON TO LOCAL GOVERNMENT PROPERTY**

**6.1 No unauthorised entry to function**

- (1) A person shall not enter local government property on such days or during such times as the property may be set aside for a function for which a charge for admission is authorised, except—
- (a) through the proper entrance for that purpose; and
  - (b) on payment of the fee chargeable for admission at the time.
- (2) The local government may exempt a person from compliance with subclause (1)(b).

**PART 7 - JETTIES AND BRIDGES**

***Division 1 - Preliminary***

**7.1 Interpretation**

- (1) This Part only applies to bridges and jetties which are local government property.
- (2) In this Part—

*jetty* means any jetty, pier, wharf or landing place which is local government property; and  
*bulk cargo* means bulk produce, such as grain, coal, oil or mineral ore, which is not packaged.

***Division 2 - Consents and fees***



**7.2 Application for consent and application fee**

- (1) Where a person is required to obtain the consent of the local government under this Part, the person is to apply for that consent in the manner required by the local government.
- (2) The local government may require an application for consent made under subclause (1) to be accompanied by a fee.
- (3) If an application for consent is not made in the manner required by the local government or the fee which is to accompany that application is not paid, the local government may refuse to consider the application for consent.
- (4) The local government shall give its decision on an application for consent, in writing to the person who applied for that consent.
- (4) Where a fee is referred to in this Part, the fee must be imposed and determined by the local government under and in accordance with sections 6.16 to 6.19 of the Act.

*Division 3 – Prohibitions on use of jetty*

**7.3 Obstruction of jetties**

- (1) A person shall not, without the written consent of the local government –
  - (a) cause any obstruction on or under or near the jetties; or
  - (b) interfere with the free movement of a vessel approaching, leaving or passing the jetties.
- (2) A person shall not obstruct or hinder any local government employee, authorised person or contractor engaged by the local government, who is engaged in their repair, maintenance or construction of the jetties.

**7.4 Animals**

- (1) A person shall not, without the written consent of the local government –
  - (a) tether an animal to the jetties;
  - (b) take an animal onto the jetties; or
  - (c) permit an animal to enter or stray upon the jetties.
- (2) Subclause (1) does not apply to –
  - (a) an assistance animal;
  - (b) bait; or
  - (c) fish taken from the jetties in accordance with this local law.

**7.5 Local government may close the jetties or regulate activities**

The local government may –

- (a) close or cause to be closed the jetties or any part thereof;
- (b) exclude or cause to be excluded the public and all persons or so many of the public or so many persons as in the discretion of the local government shall be deemed necessary from the jetties or the land;
- (c) regulate, prohibit or restrict access to the jetties or the land or any part thereof;
- (d) regulate, prohibit or restrict:
  - (i) jumping or diving from the jetties; or

- (ii) swimming in the water within the land;
- (e) direct persons to leave the jetties or the land or any part thereof, for purposes of-
  - (i) a function or public convenience at or on the jetties or in or on the water on the land;
  - (ii) repair, maintenance or construction of the jetties;
  - (iii) public safety; or
  - (iv) other operational reasons.

**7.6 When use of jetty is prohibited**

A person shall not land at, use or go on any part of a jetty which is -

- (a) under construction or repair; or
- (b) closed,

unless that person has first obtained the consent of the local government.

**Division 4 - Mooring boats to jetties**

**7.7 Mooring of vessels**

- (1) A person shall not moor or berth a vessel at the jetties or moor or berth a vessel on the land unless the mooring or berthing of the vessel is authorised or permitted by the local government either by way of a sign affixed by the local government to the jetties or by written consent of the local government.
- (2) Subclause (1) does not apply to -
  - (a) a person who needs to moor or berth a vessel at the jetties or on the land in an emergency;
  - (b) a vessel in distress such as that repairs are required and then only to effect the minimum repairs necessary to enable the vessel to be moved elsewhere;
  - (c) a person who uses the jetties under and in accordance with a written agreement with the local government; and
  - (d) a person who has been exempted from subclause (1) by the local government.
- (3) A person shall not -
  - (a) moor a vessel to the jetties or any part of the jetties except to such moorings or mooring piles as are provided; or
  - (b) permit a vessel to remain alongside the jetties unless the vessel is so moored or fastened.

**Division 5 - Vehicles on jetties**

**7.8 Vehicles on jetties**

- (1) A person shall not take onto or drive or ride a vehicle on the jetties or allow a vehicle to remain on the jetties without the written consent of the local government.
- (2) Subclause (1) does not apply when -
  - (a) the vehicle is driven by a local government employee, authorised person or contractor engaged by the local government who is engaged in providing a service, maintaining or making a delivery in connection with the jetties; or
  - (b) the person is driving an emergency vehicle in the course of his other duties.
- (3) A person must not drive a vehicle or allow a vehicle to be driven on the jetties at a speed exceeding 10 km per hour or in such a manner to cause danger to a person

**7.9 Local government may order removal of vessel or vehicle or attendance**

Notwithstanding anything to the contrary in this local law, a person shall, upon being directed to do so by the local government, immediately remove—

- (a) a vessel moored to or berthed at the jetties or moored or berthed on the land; or
- (b) a vehicle from the jetties.

*Division 6 - Launching of boats*

**7.10 Restrictions on launching**

A person shall not launch a boat from or over any jetty (other than a boat ramp) unless she or he has first obtained the consent of the local government.

*Division 7 - Cargo or other goods*

**7.11 Loading and discharging**

A person in control of a boat shall not allow the boat to come alongside or be moored or made fast to a jetty for the purpose of loading or discharging cargo or other goods—

- (a) until the cargo or other goods are ready to be loaded or discharged; or
- (b) without the consent of the local government—
  - (i) between the hours of 6.00pm to 6.00am on the next day; or
  - (ii) for longer than 2 consecutive hours.

**7.12 Outgoing cargo not to be stored on jetty**

A person in control of cargo or other goods intended for loading on to a boat shall -

- (a) not allow them to be stored or placed on a jetty unless and until the boat is moored or fastened to or alongside the jetty; and
- (b) load them on to the boat as soon as practicable after the boat is moored or fastened to or alongside the jetty.

**7.13 Removal of incoming cargo from jetty**

Any person unloading cargo or other goods from a boat on to a jetty shall remove them, or cause them to be removed from the jetty as soon as practicable, but not later than 6.00pm on the day on which they were placed there.

**7.14 Handling of bulk cargo**

Except with the prior consent of the local government, a person shall not place or deposit bulk cargo from a vehicle, boat or container on to a jetty.

*Division 8 - Fishing from jetties and bridges*

**7.15 Limitations on fishing**

(1) In this clause—

*attend* has the meaning given to it by regulation 64B of the *Fish Resources Management Regulations 1995*.

- (2) A person fishing from the jetties using a fishing line or drop net must attend that line or net.
- (3) Subject to subclause (4), a person shall not—
  - (a) fish from the jetties so as to obstruct or interfere with the free movement of a vessel approaching, leaving or passing the jetties;
  - (b) fish from the jetties so as to cause an nuisance or danger to a person on or near the jetties;

- (c) hang or spread a fishing net, other than a drop net, on, over, under or from the jetties;
- (d) when fishing from the jetties, use more than 2 fishing lines or 4 drop nets at a time; or
- (e) fish from the jetties during scheduled vocational swimming classes.

**Division 9 - General Provisions**

**7.17 General provisions**

- (1) A person on the land must obey any lawful direction of an authorised person and must not in any way obstruct or hinder an authorised person in the execution of their duties.
- (2) If the local government considers that a person has behaved in a manner contrary to this local law or where the local government reasonably suspects that a person has contravened a provision of any written local law, the local government may:
  - (a) refuse to allow that person to enter the land or any part thereof; and
  - (b) if the person is on the land, direct that person to leave the land or any part thereof.
- (3) A person who has been refused entry or who has been directed to leave under subclause (1) must immediately leave the land, or, if the direction applies to a part of the land, that part of the land quickly and peaceably.
- (4) If a person fails to comply with subclause (2), the local government may remove that person, or arrange for that person to be removed, from the land.
- (5) A person shall not charge admission or seek payment for entering or using the jetties without having first obtained the written consent of the local government.
- (6) A person shall not enter upon or use the jetties without first having paid –
  - (a) the fees and charges which may apply to such entry or use, as determined by the local government from time to time; or
  - (b) admission charged by a person who obtained written consent pursuant to subclause (2).

**PART 8 - OBJECTIONS AND APPEALS**

**8.1 Application of Division 1, Part 9 of the Act**

When the local government makes a decision as to whether it will -

- (a) grant a person a permit or consent under this local law; or
- (b) renew, vary, or cancel a permit or consent that a person has under this local law,

the provisions of Division 1 of Part 9 of the Act and regulations 32A and 33 of the Regulations apply to that decision.

**PART 9 - MISCELLANEOUS**

**9.1 Authorised person to be obeyed**

A person on local government property shall obey any lawful direction of an authorised person and shall not in any way obstruct or hinder an authorised person in the execution of her or his duties.

**9.2 Persons may be directed to leave local government property**

An authorised person may direct a person to leave local government property where she or he reasonably suspects that the person has contravened a provision of any written law.



**9.3 Disposal of lost property**

An article left on any local government property, and not claimed within a period of 3 months, may be disposed of by the local government in any manner it thinks fit.

**9.4 Liability for damage to local government property**

- (1) Where a person unlawfully damages local government property, the local government may by notice in writing to that person require that person within the time required in the notice to, at the option of the local government, pay the costs of –
- (a) reinstating the property to the state it was in prior to the occurrence of the damage; or
  - (b) replacing that property.
- (2) On a failure to comply with a notice issued under subclause (1), the local government may recover the costs referred to in the notice as a debt due to it.

**PART 10 -ENFORCEMENT**

*Division 1 -Notices given under this local law*

**10.1 Offence to fail to comply with notice**

Whenever the local government gives a notice under this local law requiring a person to do any thing, if a person fails to comply with the notice, that person commits an offence.

**10.2 Local government may undertake requirements of notice**

Where a person fails to comply with a notice referred to in clause 11.1, the local government may do the thing specified in the notice and recover from the person to whom the notice was given, as a debt, the costs incurred in so doing.

*Division 2 -Offences and penalties*

*Subdivision 1 -General*

**10.3 Offences and general penalty**

- (1) Any person who fails to do anything required or directed to be done under this local law, or who does anything which under this local law that person is prohibited from doing, commits an offence.
- (2) Any person who commits an offence under this local law is liable, upon conviction, to a penalty not exceeding \$5,000, and if the offence is of a continuing nature, to an additional penalty not exceeding \$500 for each day or part of a day during which the offence has continued.

*Subdivision 2 -Infringement notices and modified penalties*

**10.4 Prescribed offences**

- (1) An offence against a clause specified in Schedule 1 is a prescribed offence for the purposes of section 9.16(1) of the Act.
- (2) The amount of the modified penalty for a prescribed offence is that specified adjacent to the clause in Schedule 1.
- (3) Before giving an infringement notice to a person in respect of the commission of a prescribed offence, an authorised person should be satisfied that –
- (a) commission of the prescribed offence is a relatively minor matter; and
  - (b) only straightforward issues of law and fact are involved in determining whether the prescribed offence was committed, and the facts in issue are readily ascertainable.

**10.5 Form of notices**

- (1) For the purposes of this local law -
- (a) where a vehicle is involved in the commission of an offence, the form of the notice referred to in section 9.13 of the Act is that of Form 1 in Schedule 1 of the Regulations;
  - (b) the form of the infringement notice given under section 9.16 of the Act is that of Form 2 in Schedule 1 of the Regulations; and
  - (a) the form of the notice referred to in section 9.20 of the Act is that of Form 3 in Schedule 1 of the Regulations.
- (2) Where an infringement notice is given under section 9.16 of the Act in respect of an alleged offence against clause 2.4, the notice is to contain a description of the alleged offence.

*Division 3 – Evidence in legal proceedings*

**10.6 Evidence of a determination**

- (1) In any legal proceedings, evidence of a determination may be given by tendering the register referred to in clause 2.5 or a certified copy of an extract from the register.
- (2) It is to be presumed, unless the contrary is proved, that the determination was properly made and that every requirement for it to be made and have effect has been satisfied.
- (3) Subclause (2) does not make valid a determination that has not been properly made.

**SCHEDULE 1**  
**PRESCRIBED OFFENCES**  
**(Clause 10.4)**

	CLAUSE	DESCRIPTION	MODIFIED PENALTY \$
1	2.4	Failure to comply with determination	125
2	3.6	Failure to comply with conditions of permit	125
3	3.12(1)	Failure to obtain a permit	125
4	3.13(3)	Failure to obtain permit to camp outside a facility	125
5	3.14(1)	Failure to obtain permit for liquor	125
6	3.15	Failure of permit holder to comply with responsibilities	125
7	4.2(1)	Behaviour detrimental to property	125
8	4.4	Under influence of liquor or prohibited drug	125
9	4.6(2)	Failure to comply with sign on local government property	125
10	5.2	Consuming food or drink in prohibited area	125
11	5.5	Failure to comply with sign or direction on beach	125
12	5.6	Unauthorised entry to fenced or closed local government property	125
13	5.7	Gender not specified using entry of toilet block or change room	125
14	6.1(1)	Unauthorised entry to function on local government property	125
15	7.3	Obstruction of jetties	125
16	7.7	Mooring of boats in unauthorised manner	125
17	7.10	Launching of boat from jetty without consent	125
18	7.12	Unlawful storing of goods on jetty	125
19	7.11	Removing goods from jetty during other than permitted hours	125
20	7.13	Removal of incoming cargo from jetty	125
21	7.15(3)	Fishing from jetty or bridge so as to obstruct a boat or another person	125
22	10.1	Failure to comply with notice	250

**6.5.3 DONGARA TO NORTHAMPTON CORRIDOR ALIGNMENT SELECTION STUDY**

<b>FILE REFERENCE:</b>	<b>12.1.17</b>
<b>DATE OF REPORT:</b>	<b>29 November 2016</b>
<b>REPORTING OFFICER:</b>	<b>Garry Keeffe</b>
<b>APPENDICES:</b>	<b>1. Road Alignments 2. Letter from local government group</b>

**SUMMARY:**

Council to formally determine a preferred option of routes for the proposed Dongara to Northampton, North West Coastal Highway re-alignment.

**BACKGROUND:**

As previously reported to Council, the President and CEO have met with stakeholders to discuss options for the proposed Dongara to Northampton Corridor Alignment. Several meetings have occurred with a Selection Study being produced.

To date this Council has yet to make a formal decision on its preference of alignment and is now requested to do so to allow an alliance of all four local governments concerned to promote their preferred alignment.

Note details of the above meeting were contained within the October 2016 Council Meeting Information Bulletin.

**COMMENT:**

The Dongara to Northampton Corridor Alignment Selection Study is seeking to identify an alignment that will enable triple road-trains to travel south from their current termination point at Carnarvon to continue through to north of Perth. This will require several realignments to bypass Northampton, Geraldton and Dongara and the study is tasked with identifying the final corridor.

Three of the alignments under investigation are within the Shire of Northampton (Options 4, 5 & 6) and the information provided to the public including the map illustrating the alignment options has been provided as Appendices 1.

Options 1, 2 & 3 are relevant to the section of the corridor between Dongara and Walkaway within the Shire of Irwin and the City of Greater Geraldton and this agenda report does not address this section of the proposed corridor, instead providing comment on the alignment as relevant to the Shire of Northampton.

Option 6 is the alignment of the Oakajee Narngulu Infrastructure Corridor ('ONIC'). The ONIC is a 34km alignment intended to provide a strategic linkage between the Oakajee Port and Oakajee Industrial Estate to the Narngulu Industrial Estate, Geraldton Port, iron ore mines and the wider heavy vehicle and rail network.

The ultimate land requirements for the ONIC are estimated to be 1,048ha, based on a 230m wide corridor to accommodate road, rail and service utilities infrastructure, with certain sections of greater width to accommodate engineering requirements of the road and rail alignments. Approximately 664ha of the ONIC is across 59 privately owned lots, owned by 34 different landowners, with 7 of these landowners being located within the Shire of Chapman Valley. The remaining 358ha is under State Government ownership as freehold title or publically reserved land.

At a meeting held 6 September 2016 attended to by the President and CEO, the Shire of Northampton's position on Options 4, 5 and 6 was:

Option 4 – Good for long term

Option 5 – did not provide any comment on this option

Option 6 – this is the best option and can be achieved in a shorter time frame provided that dual carriage way results north of Geraldton. This route has to be maintained for heavy haulage whatever option is taken to cater for grain, lime sand and stock carting and other possible cartage needs.

We also stated that the state government needs to fund the best option and should not be based just on costs and that the heavy haulage route around the Northampton townsite is the first priority and is to be the first section of works to be undertaken.

From recent stakeholder meetings it is clear that the Mid West Development Commission and Main Roads WA support a "green field site" being Option 4.

Also on the 1<sup>st</sup> December all four Shire's met with WA Minister for Transport to advise him of the preferred alignments by the four shire.

The local government group of the Shires of Irwin and Chapman Valley and the City of Greater Geraldton prefer Option 6 and does not support Options 4 or 5 for the following reasons:

1. **Land Sterilisation** – Property owners impacted by the alignment will experience extreme difficulty in developing or selling their land if it is impacted by the proposed DNTC. The proposed alignment effectively sterilises (for development or sale) a significantly greater portion of land than our proposed alignment.

Property owners that are currently impacted by the proposed Oakajee Narngulu Infrastructure Corridor (ONIC) will be able to attest to the extreme frustration that they have been experiencing to receive compensation from the government that seems to be in no hurry to resolve the issue.

The DNTC is likely to take up to twenty years to be constructed and during this time it is highly likely that our and your ratepayers will be adversely impacted by this land sterilisation.

2. **Impact on the Natural Environment** – Options 4 and 5 have a significantly greater impact on the natural environment compared to our proposed alignment which mostly follows existing established road networks.
3. **Number of Land Owners Impacted** - A significantly greater of property owners are impacted by the Options 4 & 5 alignment than the Option 6 alignment.
4. **Stranding/Delaying Oakajee Port & Industrial Estate** - Options 4 and 5 alignments by-passes the proposed Oakajee Port and Industrial State which is scheduled to be the next major port and industrial hub for the Mid West region. This will further delay the potential development of the site by creating additional diversionary roadworks to be constructed to connect with the proposed DNTC.
5. **Lack of Agency Agreement** – It is understood that the Department of State Development, the Department of Regional Development, and LandCorp have all expressed serious concerns in relation to the Option 4 and 5 alignments proposed.

Given the above issues, and that the proposed Northampton Bypass is common to all proposed options, the three local governments respectfully request the Northampton Council to join them in resisting the MRWA and MWDC proposed alignment.

They request that we all collectively argue for the following:

- That option 2 be the preferred option for the DNTC segment between Dongara and Geraldton;
- That option 6 be the preferred option for the DNTC segment between Geraldton and Northampton;

- That the Northampton Bypass be given the highest priority for construction as part of the DNTC;
- That the Geraldton Bypass be given the next highest priority for the construction of the DNTC;
- That the state government compensates property owners who have been negatively impacted by the current ONIC alignment as a matter of priority.

The group feel it is imperative that we present our position collectively to the relevant Minister, and parliamentarians, supporting Options 4 and 2 as the preferred long term solution for the DNTC route and more importantly support each local governments individual and unique issues in the immediate term, rather than individually.

The Chapman Valley, Irwin Shires and the City of greater Geraldton have requested the Shire of Northampton to adopt Option 6 as the best option.

The reasons for this, which are supported by Management, are:

- Option 6 is significantly shorter;
- Option 6 would impact on fewer landowners;
- Option 6 impacts upon a lesser area of remnant vegetation;
- Option 6 impacts upon fewer watercourses and tributaries;
- Option 6 utilises existing road reserve where possible;
- Option 6 would be less expensive to acquire and construct;
- the majority of Option 6 between the Wokatherra Gap and the North West Coastal Highway has already been acquired by the State Government for the purposes of the Oakajee Industrial Estate Buffer;
- the acquisition and construction of either Option 4 or 5 would not preclude the need for Option 6 to still be acquired and constructed to provide linkage between the Oakajee Port and Industrial Estate to the Narngulu Industrial Estate, Geraldton Port, iron ore mines and the wider heavy vehicle and rail network;
- Option 6 can form part of a staged construction of the overall corridor which has more immediate cost and traffic flow advantages, Options 4 & 5 would not provide any linkage until constructed in their entirety as they are new alignments;
- Option 6 can resolve heavy vehicle traffic issues within Geraldton in a more timely manner than Options 4 & 5;

- Acquisition of Option 6 as part of this project has the accompanying benefit of providing greater certainty to potential investment in the Oakajee Industrial Estate which is currently isolated from rail, road and service corridors;
- Option 6 is along a general alignment that has been identified in planning documents since the 1970's and landowners who have purchased in vicinity of the alignment since that time would be expected to have given regard for this, Options 4 & 5 have not been previously suggested.
- Option 6 provides an improved means for residents of the inland and coastal sections of the Northampton and Chapman Valley communities to interact, Options 4 & 5 do not serve this function.

#### **FINANCIAL & BUDGET IMPLICATIONS:**

There are no financial implications.

#### **VOTING REQUIREMENT:**

*Simple Majority Required:*

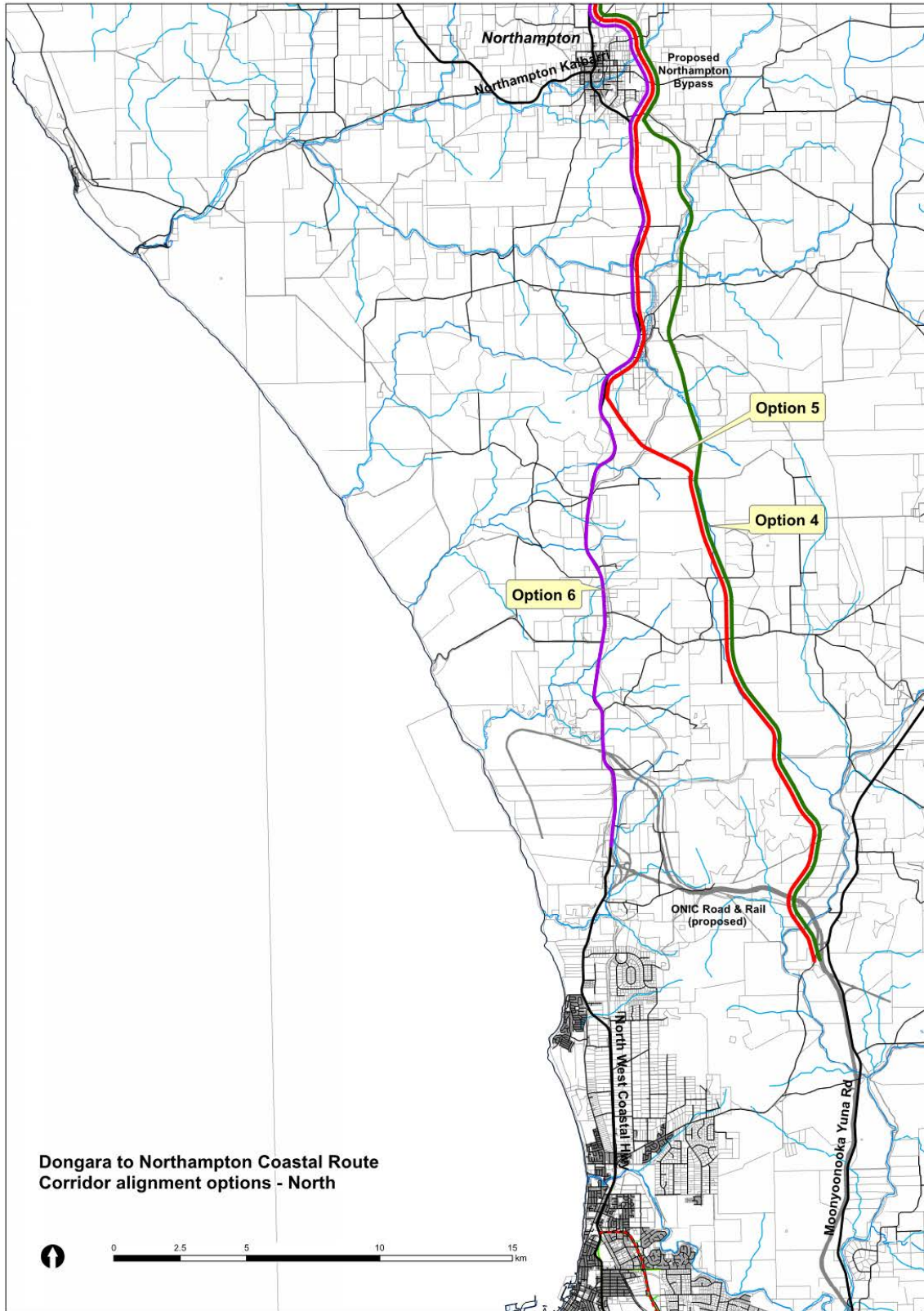
#### **OFFICER RECOMMENDATION – ITEM 6.5.3**

**That Council supports and forms a collective alliance with the Shires of Chapman Valley and Irwin and the City of Greater Geraldton and adopts its preference for the Dongara to Northampton Transport Corridor (DNTC) preferences:**

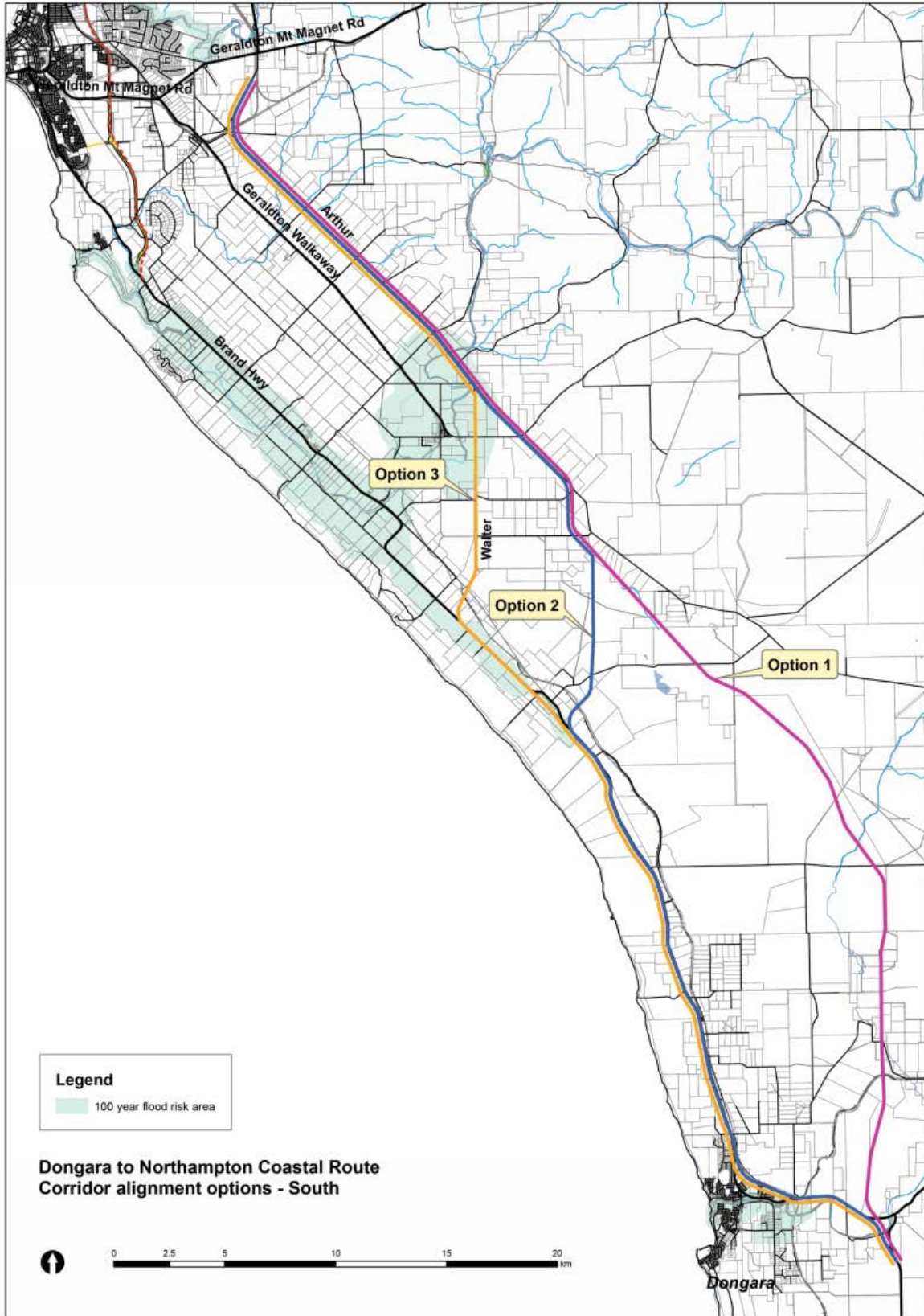
- 1. That option 2 be the preferred option for the DNTC segment between Dongara and Geraldton;**
- 2. That option 6 be the preferred option for the DNTC segment between Geraldton and Northampton;**
- 3. That the Northampton Bypass be given the highest priority for construction as part of the DNTC;**
- 4. That the Geraldton Bypass be given the next highest priority for the construction of the DNTC;**
- 5. That the state government compensates property owners who have been negatively impacted by the current ONIC alignment as a matter of priority.**



Appendices 1







**Appendices 2 –Correspondence from Local Government Group consisting of the Shires of Chapman Valley and Irwin and the City of Geraldton**



Our Ref: 204.16.07  
Enquiries: K Diehm (CGG); M Battilana (SoCV); D Simmons (SolR)

Craig Simkin  
President  
Shire of Northampton  
PO Box 61  
NORTHAMPTON WA 6535

Dear Craig

**Dongara – Northampton Transport Corridor**

The purpose of this letter is to encourage your Council to form a position that aligns with neighbouring Councils with respect to the proposed Dongara Northampton Transport Corridor (DNTC) alignment.

As you are aware Main Roads WA (MRWA) in collaboration with the Mid West Development Commission (MWDC) are proposing an alignment of the DNTC that will impact upon the local governments of Chapman Valley, Greater Geraldton and Irwin. Each of our local governments believe that the proposed alignment is detrimental to their community and have agreed to collaboratively push for an alternative alignment to be chosen.

The consensus view of our Councils, and the opposing view of MRWA and MWDC with respect to the DNTC alignment, is shown as follows:

Section	Our Position	MWDC & MRWA Position
Dongara to Geraldton	Option 2	Option 1
Geraldton to Northampton	Option 6	Option 4

We firmly believe that the proposed alignment of the DNTC is fundamentally flawed for the following reasons:

- 1. Land Sterilisation** – Property owners impacted by the alignment will experience extreme difficulty in developing or selling their land if it is impacted by the proposed DNTC. The MRWA/MWDC proposed alignment effectively sterilises (for development or sale) a significantly greater portion of land than our proposed alignment.

Property owners that are currently impacted by the proposed Oakajee Narngulu Infrastructure Corridor (ONIC) will be able to attest to the extreme frustration that they have been experiencing to receive compensation from the government that seems to be in no hurry to resolve the issue.

The DNTC is likely to take up to twenty years to be constructed and during this time it is highly likely that our and your ratepayers will be adversely impacted by this land sterilisation.

2. **Impact on the Natural Environment** - The proposed MWRA/MWDC has a significantly greater impact on the natural environment compared to our proposed alignment which mostly follows existing established road networks.
3. **Number of Land Owners Impacted** - A significantly greater of property owners are impacted by the MRWA/MWDC alignment than the alignment that we are proposing.
4. **Stranding/Delaying Oakajee Port & Industrial Estate** - The proposed MWRA/MWDC alignment by-passes the proposed Oakajee Port and Industrial State which is scheduled to be the next major port and industrial hub for the Mid West region. This will further delay the potential development of the site by creating additional diversionary roadworks to be constructed to connect with the proposed DNTC.
5. **Lack of Agency Agreement** – As we understand it the Department of State Development, the Department of Regional Development and LandCorp have all expressed serious concerns in relation to the alignment proposed by the MWDC and MWRA.

Given the above issues and that the proposed Northampton Bypass is common to all proposed options, we would respectfully request your Council to join us in resisting the MWRA and MWDC proposed alignment.

It is our wish to collectively argue for the following:

- Option 2 be the preferred option for the DNTC segment between Dongara and Geraldton,
- That option 6 be the preferred option for the DNTC segment between Geraldton and Northampton,
- The Northampton Bypass be given the highest priority for construction as part of the DNTC,
- The existing bottle-necks along NWCH within City of Geraldton (i.e. Hoskins, Webberton, Pass, Phelps, Eighth St Junctions) be addressed,
- The State Government purchase land already identified as the Oakajee Narngulu Industrial Corridor (ONIC) within the Shire of Chapman Valley & City of Geraldton as a matter of priority.

We feel it is imperative that we present our position collectively to the relevant Minister, and parliamentarians, supporting Options 4 and 2 as the preferred long term solution for the DNTC route and more importantly support each local governments individual and unique issues in the immediate term, rather than individually.

We would welcome the Shire of Northampton to be part of the local government alliance on the DNTC and look forward to your favourable response.

Yours sincerely



**Ian West**  
President  
Shire of Irwin



**Shane Van Styn**  
Mayor  
City of Greater Geraldton



**Anthony Farrell**  
Acting President  
Shire of Chapman Valley

<b>6.5.4</b>	<b>PROPOSED KALBARRI TO SHARK BAY ROAD</b>	
	<b>FILE REFERENCE:</b>	<b>12.1.18</b>
	<b>DATE OF REPORT:</b>	<b>29 November 2016</b>
	<b>REPORTING OFFICER:</b>	<b>Garry Keeffe</b>
	<b>APPENDICES:</b>	<b>1. GHD report – Planning Study Update</b>

**SUMMARY:**

Information on current progress of planning updates for proposed Kalbarri to Shark Bay Road.

Due to the large volume of the GHD report, it has been sent to all Councillors under separate cover.

**BACKGROUND:**

Council at their August 2016 meeting resolved to:

1. *Engage the services of GHD Pty Ltd to undertake a review of the existing planning study for the development of the Kalbarri to Shark Bay Road at a cost of \$12,950, with the Shire of Shark Bay contributing 50% towards these costs.*

The CEO referred the report to the Mid West Development Commission with the aim to identify funding opportunities to continue with required studies highlighted within the GHD report. This resulted in a meeting with the Commission and the Department of Parks and Wildlife to determine what funding could be applied for to undertake several other feasibility reports/investigations to further progress the road.

**COMMENT:**

The revised report indicates (pages 27 & 28) that additional planning studies required are:

• Geotechnical investigation	\$100,500
• Environmental Management Plan	\$ 5,000
• Bed & Banks Permit	\$ 12,000 +
• Commonwealth issues, impact assessments etc	\$ 20,500
• Biological Survey including rare flora & fauna	\$200,000
• Aboriginal Heritage Survey	<u>\$180,000+</u>
Estimated cost	\$518,000



The meeting with the MWDC and DPAW also revealed the need to include within the planning studies the identification of the tourism market along the route and to provide that iconic visitor experience. This differs from the previous planning where the road was virtually viewed as an arterial route.

Identifying and promoting the tourist experience will undoubtedly increase the use and visitor experience to not only the route but also to Kalbarri and Shark Bay. This will also give the project a better chance of obtaining funding as it identifies the economic benefits of the project to both the region and the state.

To fund all the required studies, a grant application is to be prepared and submitted to the Department of Regional Development. The process to obtain such funding has changed. The requirement is for what is now referred to as Stage Gate 1 being a concept brief. Topics to be covered are portfolio direction setting, strategic alignment, key question - does it make sense to do the project? and key challenge -development of an evaluation tool coupled with strategic assessment.

The second stage is Stage Gate 2 a Feasibility report. This report is to include impact assessment, options assessment, Key question - is it feasible and high impact project, key challenge – evaluating and comparing diverse project options.

The third and final stage is Stage Gate 3 a Business Case for the project for funding.

The MWDC has committed to prepare the above documents and progress them as each stage is completed and hopefully approved by DRD. The aim is to ensure that we secure funding for all of the required studies and that little to no funding is required from the participating local governments.

DPAW will on our behalf pursue the tourism aspect of the route to assist with the above stages.

In addition to the above a steering group involving stakeholders is to be reformed with the first meeting to be early 2017. The group is to involve representatives from the following;

- Shire of Northampton
- Shire of Shark Bay
- Mid West Development Commission
- Gascoyne Development Commission
- Department of Parks and Wildlife

- Tourism WA
- Affected land owners being Murchison House Station and Tamala Station

The arranging of the steering group meetings etc will be this Council's responsibility.

At this stage it is not considered to expand the working group.

Council will need to re-appoint delegates to this steering group as previous appointments are now obsolete due to change in elected members since those appointments were made. It is suggested that only two Councillors are appointed.

**FINANCIAL & BUDGET IMPLICATIONS:**

No further expenditure, apart from staff time, is expected to occur with the development of the Stages as reported above.

**STRATEGIC IMPLICATIONS:**

*Local: Shire of Northampton Community Strategic Plan 2016-2026  
Mid West Blue Print*

**VOTING REQUIREMENT:**

*Simple Majority Required:*

**OFFICER RECOMMENDATION – ITEM 6.5.4**

- 1. That Council notes the progress of the project.**
- 2. That Cr's (names to be inserted) and the CEO be appointed as delegates to the Northampton to Shark Bay Road Steering Committee.**

**6.5.5 GRANT APPLICATION – KALBARRI FORESHORE PARKLAND REDEVELOPMENT**

<b>LOCATION:</b>	<b>Kalbarri</b>
<b>FILE REFERENCE:</b>	<b>11.1.7</b>
<b>DATE OF REPORT:</b>	<b>29 November 2016</b>
<b>REPORTING OFFICER:</b>	<b>Garry Keeffe</b>

**SUMMARY:**

Council to determine if 2016/17 Budget allowance of \$90,000 for Stage 1 of the Kalbarri Foreshore Parkland Redevelopment is to be used for other purposes now that the grant application for the project has been unsuccessful.

**BACKGROUND:**

As per previous reports to Council a funding application through the National Stronger Regions Programme was lodged and advice has been received that the application was unsuccessful. This advice was within the information bulletin of the October 2016 meeting.

A request has been lodged to the NSRF seeking comment as to why our application was unsuccessful and at the time of compiling this report a response had not been received and will be presented to Council at the meeting, if received by then.

**COMMENT:**

Council will recall that the project was for three stages as per Appendices 1 with Stage 1 being for the construction of the dual use pathway along the parkland area.

As part of the Councils commitment, \$90,000 in cash was approved within the current budget which now results in this allocation no longer being required for this project in 2016/17.

The Council is requested to determine the future of this budget allocation, whether it be used for other parts of the project, ie installation of new shelters as proposed in Stage 2, be used for another purpose, or as an option it be placed in a reserve fund to fund the project in future years if and when grant funding has been secured.



One option that has been suggested is that Council undertake a cleanup of the foreshore area where the natural vegetation is. This has been requested several times by community members and was raised by Cr Scott at the October 2016 meeting. However the removal of some vegetation is not allowed as is protected. The best option is for Council to engage the services of a professional person to identify plants that can be removed and those that can't. Also a small workforce be employed to undertake the cleanup works or alternatively offer it to MEEDAC for work experience but still be supervised by a qualified person to identify the plants.

The works proposed for the corner of Grey Street and Red Bluff Road are not affected by the above decision as these works have now been recommended by the Mid West Regional Road Group to be funded in 2017/18 through the Black Spot Road Fund. The MWRRG decision now needs to be ratified by the State Road Advisory Committee who determines all road group funding.

#### **FINANCIAL & BUDGET IMPLICATIONS:**

With the grant application being unsuccessful it will have an impact on future budgets and the Corporate Business Plan and as stated will only be finalised if and when grants are secured.

Other grant opportunities are being investigated and will now only impact on future budgets.

#### **STRATEGIC IMPLICATIONS:**

*Local: Shire of Northampton Community Strategic Plan 2016-2026*

Corporate Business Plan – project forms part of the CBP to occur in 2016/17, 2017/18 and 2019/2020 however was/is subject to grant funding.

#### **VOTING REQUIREMENT:**

If Council resolve to change the purpose of the use of the \$90,000 Budget provision it is a change of budget purpose and therefore an absolute majority is required.

#### **OFFICER RECOMMENDATION – ITEM 6.5.5**

**For Council determination.**

**Appendices 1 – Kalbarri Foreshore Parkland Redevelopment Stages**

**Kalbarri Foreshore Parkland Costings**

<b>STAGE 1 - 2016/17</b>				<b>Budget</b>	<b>Grants</b>	<b>Council</b>	<b>Grant Source and Status</b>	
Pathway	1530m x 2.5m	(1480m main path)						
	Asphalt	\$45/sqm	3825	\$ 172,125				
	Midwest Kerbing Quote							
	\$65/m2			\$248,625				
	mobilisation - \$3.50/km for two vehicles							
	165km one way			\$2,310				
	Accommodation \$200/night							
	per person, 4 persons, 6 nights			\$4,800				
				\$255,735	\$ 260,000	\$ 173,330	\$ 86,670	National Stronger Regions
<b>Note - could not get quote from Kalbarri Contractor</b>								
Limestone Brick walls for entrances to beach from path								
	Six at 3m long by two blocks high both sides of path		\$850ea	\$ 10,000	\$ 6,670	\$ 3,330	National Stronger Regions	
<b>Major Roadworks</b>								
Red Bluff/Grey Street Corner				\$ 310,000	\$ 206,000	\$ 104,000	Black Spot Road Grant	
<b>Sub Total - Stage 1</b>				<b>\$ 580,000</b>	<b>\$ 386,000</b>	<b>\$ 194,000</b>		

STAGE 2 - 2017/18				Budget	Grants	Council	Grant Source and Status
Toilet Facilities upgrade/renewal	Sally's' Tree expand existing (quote \$39,545 excl GST)			\$ 40,000	\$ 26,600	\$ 13,400	National Stronger Regions
	Chinaman's - new urinal & pans			\$ 5,000		\$ 5,000	
	Fishing Jetty - new urinal & pans			\$ 5,000		\$ 5,000	
Shelters	Design as per current x 6 - quote \$12,328			\$ 75,000	\$ 50,000	\$ 25,000	National Stronger Regions
	Concrete flooring per shelter 21m2	\$8,190		\$ 8,500	\$ 5,660	\$ 2,840	National Stronger Regions
Additional table & chair combinations	x 6			\$ 15,000	\$ 10,000	\$ 5,000	National Stronger Regions
	quote for 6 seats \$3,433.92, 6 table settings \$9,560.88 plus freight \$842.40 from eastern states freight from Perth to Kalbarri			\$ 800	\$ 530	\$ 270	National Stronger Regions
	Concrete floor per bench seat 1m x 2m @ \$65m2	780		\$ 800	\$ 530	\$ 270	National Stronger Regions
BBQ's - additional and replacement of (Electric) x 2	\$14,000 ea			\$ 28,000	\$ 18,660	\$ 9,340	National Stronger Regions
	installation per BBQ Electrical \$1,200 ea			\$ 2,400	\$ 1,600	\$ 800	National Stronger Regions
BBQ's - additional and replacement of (GAS) x 2				\$ 15,300	\$ 10,200	\$ 5,100	National Stronger Regions
	installation per BBQ fitting \$800 ea			\$ 1,600	\$ 1,060	\$ 540	National Stronger Regions
	Freight costs			\$ 1,500	\$ 1,000	\$ 750	National Stronger Regions
Playground Equipment new and renewal							
	Chinaman's - upgrade provisional sum			\$ 20,000	\$ 10,000	\$ 10,000	Lottery West - to be sourced
	Sally's Tree - upgrade provisional sum			\$ 20,000	\$ 10,000	\$ 10,000	Lottery West - to be sourced
	Boat Pens - nature play provisional sum			\$ 40,000	\$ 20,000	\$ 20,000	Lottery West - to be sourced
	provisional sum due to no designs yet established						
Rubbish Bin	Surrounds Stainless 10 @ \$1520			\$ 15,200		\$ 15,200	
	Freight Costs			\$ 1,600		\$ 1,600	
	240litre bin 10 @\$90 each			\$ 900		\$ 900	
<b>Sub Total Stage 2</b>				<b>\$ 296,600</b>	<b>\$ 165,840</b>	<b>\$ 131,010</b>	

<b>STAGE 3 - 2018/19</b>				<b>Budget</b>	<b>Grants</b>	<b>Council</b>	<b>Grant Source and Status</b>
Creation of a native garden area as per plan							
Area Preparation							
Prep	Loader	2 days	14hrs @ \$125/hr	\$ 1,750		\$ 1,750	
	Tip truck	2 days	14hrs @ \$120/hr	\$ 1,680		\$ 1,680	
	Grader	1 day	7hrs @ \$150/hr	\$ 1,050		\$ 1,050	
Plant Purchases - allowance for mature trees				\$ 3,000		\$ 3,000	
Board Walk through garden (as per plan) \$1,000/lm 2.5wide made from Replas materials estimated length 60m installation costs				\$ 6,000		\$ 6,000	
				\$ 2,000		\$ 2,000	
Reticulation/water supplies - connect to existing				\$ 1,000		\$ 1,000	
Solar Lights - pathway							
street Light type (same as fishing platform) advice is 50m apart 30 lights \$4,221 plus freight \$200, installation \$500 per pole \$5,000							
				\$ 150,000	\$ 100,000	\$ 50,000	National Stronger Regions
Car Park - develop a portion of car park south of IGA Car Park costs worked half size as the IGA \$50,000							
				\$ 25,000		\$ 25,000	
<b>Sub Total Stage 3</b>				<b>\$ 191,480</b>	<b>\$ 100,000</b>	<b>\$ 91,480</b>	
<b>TOTAL</b>	<b>STAGE 1</b>			<b>\$ 580,000</b>	<b>\$ 386,000</b>	<b>\$ 194,000</b>	
	<b>STAGE 2</b>			<b>\$ 296,600</b>	<b>\$ 165,840</b>	<b>\$ 131,010</b>	
	<b>STAGE 3</b>			<b>\$ 191,480</b>	<b>\$ 100,000</b>	<b>\$ 91,480</b>	
<b>OVERALL TOTAL</b>				<b>\$ 1,068,080</b>	<b>\$ 651,840</b>	<b>\$ 416,490</b>	

<b>6.5.6</b>	<b>BUSINESS FIRE LIABILITY CLAIM</b>								
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;"><b>FILE REFERENCE:</b></td> <td><b>14.1.3</b></td> </tr> <tr> <td><b>DATE OF REPORT:</b></td> <td><b>15 August 2016</b></td> </tr> <tr> <td><b>REPORTING OFFICER:</b></td> <td><b>Garry Keeffe</b></td> </tr> <tr> <td><b>APPENDICES:</b></td> <td><b>1. Western Power advice</b></td> </tr> </table>		<b>FILE REFERENCE:</b>	<b>14.1.3</b>	<b>DATE OF REPORT:</b>	<b>15 August 2016</b>	<b>REPORTING OFFICER:</b>	<b>Garry Keeffe</b>	<b>APPENDICES:</b>	<b>1. Western Power advice</b>
<b>FILE REFERENCE:</b>	<b>14.1.3</b>								
<b>DATE OF REPORT:</b>	<b>15 August 2016</b>								
<b>REPORTING OFFICER:</b>	<b>Garry Keeffe</b>								
<b>APPENDICES:</b>	<b>1. Western Power advice</b>								

**SUMMARY:**

Council to consider re-approaching the Western Australian Government to again seek compensation for costs incurred for local business fire cleanup and site rehabilitation to land under the control of the Council.

**BACKGROUND:**

At the August 2016 meeting it was reported to Council that legal advice had been received that the Council has no entitlement to recover costs incurred from the business owner where the fire occurred as negligence cannot be proven.

The Council resolved to:

*Moved Cr PIKE, seconded Cr KRAKOUER*

*That Council:*

- 1. Not determine this matter, and contact Western Power to determine if due process was followed with an electrical inspector attending the site immediately following the fire event, as it is understood that this is a requirement that should have been initiated by DFES; and*
- 2. Reconsidered the matter at the September 2016 meeting.*

The matter was referred to Western Power as directed and a response was received, however was placed in the Information Bulletin at the October 2016 meeting, whereas it should have formed a formal report for Council to determine the matter.

The response is at Appendices 1 and states that Western Power is to be requested by an authority to undertake an inspection following a fire however in this case no request had been made and subsequently there is no responsibility by them on the matter.

**COMMENT:**

When approaches were made to the state government seeking financial assistance to recoup costs incurred, they responded requiring the Council to pursue the liability claim avenue. As this avenue has been exhausted and is clearly not going to be successful it is recommended that Council either:

1. Again request the state government to reimburse the Council for all or part of costs incurred for the cleanup and rehabilitation of areas of land under the Council control as a result of contamination from the local business fire;  
or
2. That Council close this matter and any compensation no longer be pursued.

**VOTING REQUIREMENT:**


*Simple Majority Required:*

**OFFICER RECOMMENDATION – ITEM 6.5.6**

**For Council determination.**



Appendices 1 – Western Power Correspondence



1CR27699

Our ref: 41060444  
Contact: Brenden Lee, (08) 9326 6918

21 September 2016

Mr Garry Keeffe  
Chief Executive Officer  
Shire of Northampton  
PO Box 61  
NORTHAMPTON WA 6535

NORTHAMPTON SHIRE COUNCIL

Fig: 14-1-3

03 OCT 2016

Admin	Eng	HOU Bldg	Town Plan	Rang
DCEO				

363 Wellington Street  
Perth WA 6000  
GPO Box L921 Perth WA 6842

T: 13 10 87 | Fax: 08 9225 2660  
TTY 1800 13 13 51 | TIS 13 14 50

Electricity Networks Corporation  
ABN 18 540 492 861

enquiry@westernpower.com.au  
westernpower.com.au

Dear Mr Keeffe

**Fire incident – CT & L Woodcock**

ITEM No:	DATE
818	21/10

Thank you for your letter dated 29 August 2016, regarding a fire at CT & L Woodcock in April 2015.

Our Chief Executive Officer, Guy Chalkley, has asked me to respond on his behalf as the WA Electrical Inspectors fall within my area of responsibility.

The notification process between the Department of Fire and Emergency Services (DFES) and Western Power is well established. In the event of an electrical fire, involving a consumer owned network or premise, the attending DFES fire investigator would notify Western Power of that finding. An Electrical Inspector, designated by EnergySafety, would then complete an investigation and prepare a report for EnergySafety.

We have reviewed our records and cannot find any notification from DFES of an electrical fire at “Lot 118, 226 Hampton Road, Northampton” or “CT & L Woodcock”.

I have been advised however that on 19 April 2015, Western Power isolated the supply to the property at the request of emergency services.

We have reviewed Western Power’s customer records and can confirm that there have been no subsequent requests for Western Power to attend the site for the purpose of disconnecting and/ or reconnecting the property to the Western Power network, nor have we been notified of any electrical work being completed at the property subsequent to the fire.

An Electrical Inspector attended the property last week and confirmed that the fire damaged property is not connected to the Western Power network and that no electrical work has been completed at the property, subsequent to the fire.

With respect to the cause of the fire, it is my recommendation that you should speak to DFES to confirm the cause of the fire and if the WA Electrical Inspectors should have been notified.

I thank you again for your letter trust the above information is useful.

Yours sincerely

  
Claire Royston  
Head of Safety, Environment, Quality and Training



**6.5.7 LIONS PARK REDEVELOPMENT**

<b>LOCATION:</b>	<b>Stephen Street, Northampton</b>
<b>FILE REFERENCE:</b>	<b>11.1.7</b>
<b>DATE OF REPORT:</b>	<b>30 November 2016</b>
<b>REPORTING OFFICER:</b>	<b>Garry Keefe</b>

**SUMMARY:**

Advice of grant funding received for additional playground and shade infrastructure to the Lions Park.

**BACKGROUND:**

At the December 2015 Council meeting, a report was submitted on a proposed redevelopment plan of the Lions Park that had been prepared through community workshops.

The plan for the redevelopment submitted is at Appendices 1. Although hard to read the text it does provide detail of various items to be installed.

The Council at that meeting resolved to:

*Moved Cr SUCKLING, seconded Cr STOCK-STANDEN*

*That Council adopts the Lions Park Redevelopment Plan as presented and Council to consider future budget provisions and that staff seek grant funding to implement the recommendations of the plan.*

**COMMENT:**

As a result two funding applications were lodged with Lotterywest for \$96,145 and the Community Chest Fund (R4R) for \$32,058. The Councils contribution to the project is the expenditure already incurred in the replacement of infrastructure and there is a in-kind component of \$22,000 for preparation works and erection works which is to be undertaken by the community.

The projects for each grant application is as per the following:

For the Lotterywest application:

	Cost (exc GST)	Qty	Total (exc GST)
Gum leaf cubby house	\$14,000	1	\$14,000
Subiaco climber	\$23,312	1	\$23,312
Concrete slide	\$7,360	1	\$7,360
Stepped log	\$637	1	\$637
Freight (climber, slide and log)	\$3,582	1	\$3,582
Installation (climber and slide)	\$17,263	1	\$17,263
4m x 4m shelter	\$4,915	1	\$4,915
Shelter Installation	\$1,060	1	\$1,060
Concrete floor	\$2,000	1	\$2,000
Lighting	\$3,040	1	\$3,040
Seating	\$9,466	for 6	\$9,466
Bridge	\$9,510	1	\$9,510
<b>Total Lotterywest</b>			<b>\$96,145</b>

For the Community Chest application:

	Cost (exc GST)	Qty	Total (exc GST)
Gumnut flower stool- child size	\$900	2	\$1,800
Giant Toadstool and four stools	\$3,000	1	\$3,000
Frog and turtle rubber creatures	\$2,858	for 2	\$2,858
Toddler sandpit area	\$4,000		\$4,000
Balancing and stepping logs and frames	\$1,000		\$1,000
Play path with tunnel and retaining	\$2,500		\$2,500
Music wall	\$200		\$200
Disabled access pathway	\$6,500		\$6,500
Bridge installation	\$3,000		\$3,000
Plants and garden beds	\$5,000		\$5,000
Sign	\$200		200
Audit	\$2,000		\$2,000
<b>Total Community Chest</b>			<b>\$32,058</b>

Advice has now been received that both applications have been approved, however for the Community Chest Fund only a partial amount of the grant has been approved being \$22,991, which now results in a shortfall of \$9,067.

Due to the change in grants awarded, Council will now need to determine what of the above items will not be progressed as a result of the funding shortfall (or alternatively list those remaining items for consideration in the 2017/18 budget).

It is suggested that the following changes to the two grant budgets be amended to ensure a majority of items are achieved:

- the Gumleaf cubby house (from the Lotterywest funding and as shown below in Figure 1) be removed from the budget;
- that \$9,500 of budget items transfer from the Community Chest budget to the Lotterywest grant budget, being the bridge installation, toddler sandpit area and play path with tunnel and retaining;
- \$4,500 be allocated within the Lotterywest budget to kerbing/retaining and mulch softfall, and/or any budget overspend to balance that budget; and
- plants and garden beds expense item be increased from \$5,000 to \$5,433 to balance the Community Chest budget.



Figure 1. Gumleaf cubby house

It is proposed that the final budget (incorporating both grant funds) be as per below:

<b>Lotterywest</b>	<b>Cost (exc GST)</b>	<b>Qty</b>	<b>Total (exc GST)</b>
Subiaco climber	\$23,312	1	\$23,312
Concrete slide	\$7,360	1	\$7,360
Stepped log	\$637	1	\$637
Freight (climber, slide and log)	\$3,582	1	\$3,582
Installation (climber and slide)	\$17,263	1	\$17,263
4m x 4m shelter	\$4,915	1	\$4,915
Shelter Installation	\$1,060	1	\$1,060
Concrete floor	\$2,000	1	\$2,000
Lighting	\$3,040	1	\$3,040
Seating	\$9,466	for 6	\$9,466
Bridge	\$9,510	1	\$9,510
Bridge installation	\$3,000		\$3,000
Toddler sandpit area	\$4,000		\$4,000
Play path with tunnel and retaining	\$2,500		\$2,500
Mulch softfall, kerbing, other			\$4,500
<b>Total Lotterywest</b>			<b>\$96,145</b>
<b>Community Chest</b>			
Gumnut flower stool- child size	\$900	2	\$1,800
Giant Toadstool and four stools	\$3,000	1	\$3,000
Frog and turtle rubber creatures	\$2,858	for 2	\$2,858
Balancing and stepping logs and frames	\$1,000		\$1,000
Music wall	\$200		\$200
Disabled access pathway	\$6,500		\$6,500
Plants and garden beds	\$5,000		\$5,433
Sign	\$200		200
Audit	\$2,000		\$2,000
<b>Total Community Chest</b>			<b>\$22,991</b>
<b>Total both Grants</b>			<b>\$119,196</b>

Once this budget is endorsed by Council, it will also require endorsement from the Mid West Development Commission and Lotterywest before works can commence.

It is anticipated that works will commence early in 2017, however this will depend on when equipment is received as a number of items do require manufacturing.

Lotterywest funding should be completed and acquitted within 6 months as per the grant agreement, giving us a deadline of 30 May 2017 to complete that portion of the works. It is proposed that the Shire staff will reinstate the Lions Park consultative group for their input throughout the park redevelopment, and the local community will be engaged to assist with the in-kind works that are required to construct the nature playground.

This is an excellent result and will now complete the redevelopment of the Lions Park and with the added equipment will no doubt be a popular resting place for the visitors that frequent the areas as well as local residents.

**FINANCIAL & BUDGET IMPLICATIONS:**

There are no implications to Councils finances or budget for 2016/2017 as all expenditure will be matched by the grants received.

**VOTING REQUIREMENT:**

*Simple Majority Required:*

**OFFICER RECOMMENDATION – ITEM 6.5.7**

**That Council endorses the amendments to the project budgets as detailed in the report, and seek the endorsement of those amendment from the Mid West Development Commission and Lotterywest accordingly.**



**Appendices 1 – plan of redevelopment for Lions Park**



<b>6.5.8</b>	<b>HORROCKS COMMUNITY CENTRE</b>	
	<b>LOCATION:</b>	<b>North Court, Horrocks</b>
	<b>FILE REFERENCE:</b>	<b>10.2.7</b>
	<b>DATE OF REPORT:</b>	<b>29 November 2016</b>
	<b>REPORTING OFFICER:</b>	<b>Garry Keeffe</b>
	<b>APPENDICES:</b>	<b>1. Statement of Income &amp; Expenditure</b>

**SUMMARY:**

Information item on the final costs for the construction of the Horrocks Community Centre.

**COMMENT:**

The project was and is a very successful one with the construction of the facility being within the allocated tender and budget. The final cost for the whole project was \$1,141,772. Details of expenditure are at Appendices 1.

The Council did incur extra cost in with the construction of the car parking areas, cash cost of \$21,210. This was reported to Council previously (May 2016 meeting) and was due to the requirement to install underground drainage within the car park. The other additional cost was in external plant hire and asphalt costs due to size of parking area being larger than estimated.

During the preparation and construction stages of the building site and car parking areas, additional time by Council staff occurred. However this is not a cash cost detriment and resulted in the car park works along the Horrocks foreshore being deferred for completion in 2016/17 which has now occurred.

In addition the Horrocks Community Centre undertook a number of additional purchases that were made through the Council and reimbursed. The purchases were made through the Council as are deemed assets of the Council that form the overall value of the project.

The additional purchases were:

- Crockery & Cutlery \$4,784
- Steel Cabinets for kitchen \$5,308
- Upright gas stove \$1,818
- Air-conditioning (part costs) \$6,280
- Speaker System & Television \$5,603
- Install gas BBQ, cooker and fryer \$1,810



The HCC also donated many other items including glass/dish washer, deep fryer and countless hours of volunteer labour. They are also now going to install brick paving in the area between the building verandah and the car park kerbing, currently this is a gravel surface.

**FINANCIAL & BUDGET IMPLICATIONS:**

There are no financial implications for the 2016/2017 Budget as project was finished prior to the current financial year.

**STRATEGIC IMPLICATIONS:**

Corporate Business Plan – project has now been achieved, no further implications to the CBP.

**VOTING REQUIREMENT:**

*Simple Majority Required:*

**OFFICER RECOMMENDATION – ITEM 6.5.8**

**For Council information.**

**Appendices 1 – Statement of Income and Expenditure – Horrocks Community Centre**

**Horrocks Community Centre**

	Council		MWIP		Lotteries		Community		TOTAL COST
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Actual
Lot Clearing Works	\$ 19,000	\$ 12,725							\$ 12,725
Sand & Gravel Importation	\$ 19,000	\$ 39,508							\$ 39,508
Car Park	\$ 56,000	\$ 139,746							\$ 139,746
Building Design	\$ 38,000	\$ 2,404	\$ 38,000	\$ 42,611					\$ 45,015
Building Construction	\$ 727,000		\$607,000	\$ 609,362	\$ 114,500	\$ 114,500	\$ 5,500	\$ 5,500	\$ 729,362
<b>Other</b>									
Playground	\$ 40,000				\$ 40,000	\$ 36,876			\$ 36,876
Power Upgrade	\$ 40,000	\$ 17,110							\$ 17,110
Stay Pole Relocation	\$ 15,000	\$ 6,588							\$ 6,588
Contingency - 5% of above costs	\$ 50,000		\$ 50,000	\$ 1,500					\$ 1,500
Project Management	\$ 9,000	\$ 9,000		\$ 10,112					\$ 10,112
Water Connection and Development Fees				\$ 10,222					\$ 10,222
Survey Costs for lot & building boundary				\$ 3,100					\$ 3,100
Cage surround for HWS				\$ 1,900					\$ 1,900
Floor coverings				\$ 11,791					\$ 11,791
Lawn & Reticulation		\$ 3,487		\$ 4,402					\$ 7,889
Advertising Costs for tender		\$ 495							\$ 495
Lotterywest Sign for construction period		\$ 134							\$ 134
Pipe for diversion of water supply		\$ 200							\$ 200
Plaque for opening		\$ 430							\$ 430
Signs to recognise funding bodies		\$ 212							\$ 212
Audit Costs for Grant Acquittals	\$ 1,200	\$ 550							\$ 550
Relocation of half basketball court	\$ 14,500	\$ 4,424					\$14,500	\$ 14,500	\$ 18,924

**SHIRE OF NORTHAMPTON**  
**ADMINISTRATION & CORPORATE REPORT – 16 DECEMBER 2016**

Tables & Chairs	\$ 7,000				\$ 7,000	\$ 7,652		\$ 7,652		
Griddle						\$ 2,472	\$ 1,088	\$ 3,560		
Crockery & Cutlery (reimb by HCC)							\$ 4,784	\$ 4,784		
Steel Cabinets Tables (reimb by HCC)							\$ 5,308	\$ 5,308		
Upright Gas Stove (reimb by HCC)							\$ 1,818	\$ 1,818		
Air-conditioning (reimb by HCC)				\$ 10,568			\$ 6,280	\$ 16,848		
Speaker System & Television (reimb by HCC)							\$ 5,603	\$ 5,603		
Install of Gas BBQ and, cooker & fryer							\$ 1,810	\$ 1,810		
<b>ESTIMATED &amp; ACTUAL COST</b>	<b>\$ 1,035,700</b>	<b>\$159,200</b>	<b>\$ 228,013</b>	<b>\$695,000</b>	<b>\$ 705,568</b>	<b>\$ 161,500</b>	<b>\$ 161,500</b>	<b>\$20,000</b>	<b>\$ 46,692</b>	<b>\$ 1,141,772</b>

		<b>Estimate</b>	<b>Actual</b>
Funded by	Royalties for Regions		
	Grant	\$ 695,000	\$ 695,000
	Interest earned from grant investment		\$ 10,568
	Lotterywest	\$161,500	\$161,500
	Council - cash cost	\$115,200	\$136,410
	Council - wags & plant	\$ 44,000	\$ 91,602
	Horrocks Community Centre	\$ 20,000	\$ 46,692
	<b>\$1,035,700</b>	<b>\$1,141,772</b>	

**6.5.9**

**LUCKY BAY CAMPING**

<b>LOCATION:</b>	<b>Lucky &amp; Half Way Bay</b>
<b>FILE REFERENCE:</b>	<b>10.9.5</b>
<b>DATE OF REPORT:</b>	<b>30 November 2016</b>
<b>REPORTING OFFICER:</b>	<b>Garry Keeffe</b>
<b>APPENDICES:</b>	<b>1. Current financial position of project</b>

**SUMMARY:**

Information item, status of project to date.

**PROJECT STATUS:**

At the time of compiling this report the following have been achieved/completed:

- Construction of camping nodes
- Construction of new access road
- Construction of two ablutions
- Installation of Dump Point
- Installation of accommodation unit, storage shed & office including all plumbing, electrical and air-conditioning
- Purchase of vehicle/trailer/fire fighter and other equipment for caretaker
- Appointment of caretaker.
- Provision of four mobile skip bins (on wheels to allow towing to collection point)

Stage two of the project has commenced with the ordering of two additional ablutions, the dump point, signage and ordering of two shelters with seating. This stage is likely to be completed by April 2017.

**COMMENT:**

The project has been relatively free flowing with little issues arising that could not be resolved on site.

The caretaker in his short time being on site has had numerous contacts with current users who are querying what arrangements are to occur for the future, the majority are positive.

One aspect that has yet been resolved is an efficient communication system, being mobile telephone. Advice has been sought from a communications supplier who has a system that can not only increase the mobile reception, but also provide a service for electronic payments for camping fees which would be very beneficial.

The communications supplier is currently investigating the best options and hopefully prior to the Christmas break this system will be installed.

It is also pleasing that a majority of the Half Way cottage owners have also met with the caretaker and are showing good support.

It is proposed to commence charging for camping as of 1 February 2017 as this will allow for the ironing out of any issues that may arise that we can deal with in the future.

#### **FINANCIAL & BUDGET IMPLICATIONS:**

The project is currently within the projected grant budget and the pleasing result is that it will be under the Councils own budget for the accommodation unit and associated infrastructure. This is primarily due to the unit costing far less than estimated and has allowed the use of those surplus funds for other infrastructure/equipment that was not thought about initially.

However with the grant funding a request has been made to alter the projected budget for the two grants received.

Originally there were to be two areas, one near the Lucky Bay Lagoon (one that has been constructed) and one near the Half Way Bay cottages. Reason was that at the time the Council had made a determination that no camping was to occur at the lagoon itself.

Due to community backlash, the Council changed its decision and now allows camping at the lagoon subject to those persons having a chemical toilet. Further due to natural cleared camping areas in other parts of the reserve it would be extremely difficult to control camping just in the newly designated area and therefore camping in other areas on the reserve will be allowed.

The above action has resulted in the southern camping node near the Half Way Bay cottages no longer being required and therefore will not be progressed.

By not progressing with the second node also eliminates the need to clearing of scrub and area preparation and keeps campers away from the cottage area which has been a concern of the cottage owners for many years.

Another part of the project that will not be progressed is the proposed fencing. With the above changes it is deemed futile to install any fencing as it will no doubt be damaged and the funds for this purpose can be put to better use. The use we are proposing is the purchase of shelters to be placed within the recently constructed camping nodes to encourage persons to use that area and not the lagoon area.

Also with the recently approved R4R grant for what we have determined as stage 2, our budget for shelters, which stated 2 of, cannot be met due to the local government group involved in the Coastal Nodes Project opting for a larger design which now come at a cost of \$25,950 (plus GST) each plus erection and concrete flooring. This now limits our ability to place more than one shelter which is inadequate.

To place four shelters, including construction and floorings will cost \$130,000 based on estimates we have received. In addition for the additional two new toilets the amount allocated will also not be sufficient due to higher costs we have experienced in transport for delivery and erection to the site, the two toilets that have been built cost \$138,450. Therefore to complete these two aspects of the project we will require \$268,450, the current grant funding only provides \$150,539.

Management has now requested the two funding bodies to consider the above changes to the budgets of both stages to cover costs for two additional toilets and four shelters as per following:

Stage 1 – utilise the \$100,000 fencing component

Stage 2 – utilise the \$12,000 fencing component

Stage 2 – utilise the balance of signage budget. We have purchased signs to the value of \$5,990 and will expend a further \$2,000 to \$3,000 on additional information signage depicting camping areas on an aerial map therefore unlikely to utilise the full amount of \$15,140

It is hoped to have a response to the above request prior to the Council meeting.

A summary of the financial details as at 30 November 2016 is at Appendices 1.

**VOTING REQUIREMENT:**

*Simple Majority Required:*

**OFFICER RECOMMENDATION – ITEM 6.5.9**

**For Council information.**



**Appendices 1 – Current financial status of project as at 30 November 2016**

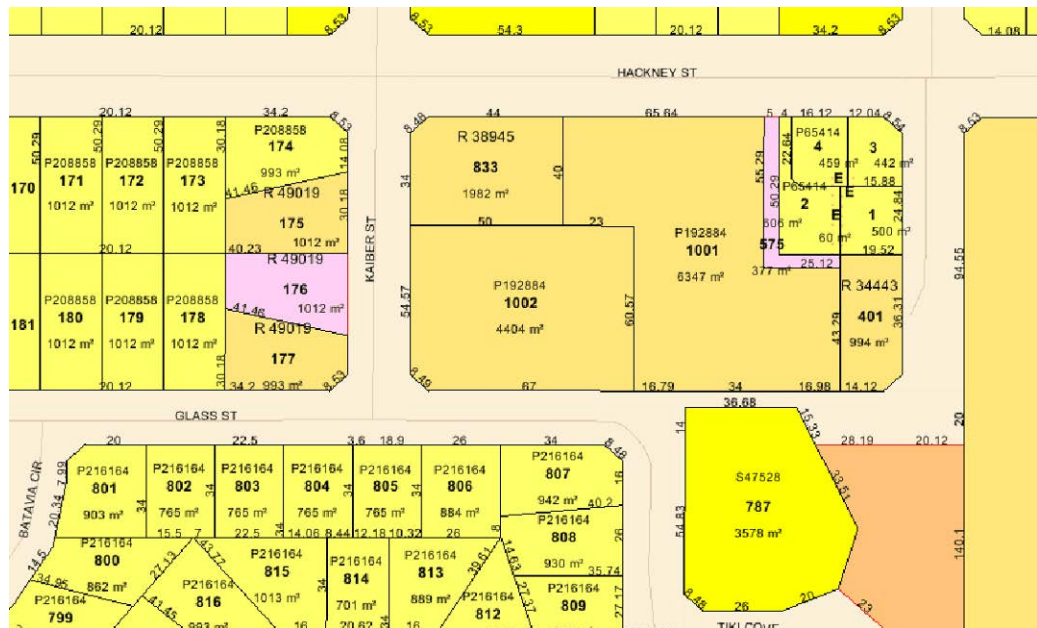
	Budget	Actual	Actual	
		2015/16	2016/17	Total
<b><u>Tourism WA Grant- \$375,000</u></b>				
Construct access road	\$ 60,000	\$ 200.00	\$ 14,227.27	\$ 14,427.27
Council wages & Plant		\$ 5,715.11	\$ 5,468.38	\$ 11,183.49
Establish Camp Grounds	\$ 80,000	\$ 47,800.00	\$ 26,418.00	\$ 74,218.00
Toilets x 2	\$135,000	\$110,001.50	\$ 28,448.51	\$138,450.01
Fencing - use for 3 shelters	\$100,000			\$ -
Shire of Irwin - Administration Costs		\$ 8,433.84		\$ 8,433.84
	<b>\$375,000</b>			<b>\$246,712.61</b>
<b><u>Royalties for Regions Grant</u></b>				
Toilets x 2	\$120,919			\$ -
Fencing	\$ 12,000			\$ -
Chemical Dump Point	\$ 15,181		\$ 1,866.16	\$ 1,866.16
Consultants Fees	\$ 3,140			\$ -
Signage	\$ 15,140		\$ 5,991.34	\$ 5,991.34
Shelters x 1	\$ 29,620			\$ -
Seating 3 x table and chair settings	\$ 10,131			\$ -
	<b>\$206,131</b>			<b>\$ 7,857.50</b>
<b><u>Council Costs - Accommodation Unit/Office</u></b>				
Office Purchase			\$ 8,500.00	\$ 8,500.00
Accomm Unit purchase & set up, septic etc	\$150,000		\$ 95,857.83	\$ 95,857.83
Generator & Solar Power	\$ 25,000		\$ 8,636.63	\$ 8,636.63
Storage Shed	\$ 10,000		\$ 8,680.47	\$ 8,680.47
Vehicle Purchase	\$ 30,000		\$ 20,445.45	\$ 20,445.45
Trailer Purchase			\$ 1,097.05	\$ 1,097.05
Fire Fighter			\$ 2,272.73	\$ 2,272.73
water storage & pump	\$ 5,000		\$ 3,692.73	\$ 3,692.73
Sundry	\$ 5,000		\$ 39.27	\$ 39.27
	<b>\$226,000</b>			<b>\$149,222.16</b>
<b>Total Costs as at 30 November 2016</b>		<b>\$172,150.45</b>	<b>\$231,641.82</b>	<b>\$403,792.27</b>

<b>6.5.10</b>	<b>KALBARRI AGED INDEPENDENT LIVING UNITS</b>
<b>LOCATION:</b>	<b>Lot 1001, Glass Street, Kalbarri</b>
<b>FILE REFERENCE:</b>	<b>9.2.5</b>
<b>DATE OF REPORT:</b>	<b>30 November 2016</b>
<b>REPORTING OFFICER:</b>	<b>Garry Keeffe</b>
<b>APPENDICES:</b>	<b>1. Equity Payout Calculation</b>

**SUMMARY:**

Council to accept a revised valuation for an equity payout for the Kalbarri Aged Persons independent living units.

**LOCALITY PLANS:**



**BACKGROUND:**

Since 2001, the Northampton Shire Council, Kalbarri community and Department of Housing have operated a joint venture independent housing for aged person's accommodation in Kalbarri now consisting of 11 two bedroom units.

In the beginnings the role of managing the units rested with a community based committee that also had representatives from the DOH and Council. This was a requirement of the grant conditions for the units.

Over the years the task of retaining the community group has been very difficult. The management committee was unable to attract members to the committee and the responsibility fell on a few members including the Councils EHO/Building Surveyor.

The lack of interest is for varied reasons but one area that was highlighted is that the committee tended to receive abuse and criticism from some of the tenants, which is considered totally unwarranted, and as those committee members are volunteers they basically had enough.

The Councils role has been basically to manage the financial side of the operation of the units and we too do not wish to undertake a full management role.

The current status is that the community committee does not exist and has not for many years. In 2009 a request on behalf of the then community committee was made to DOH to determine what process they and the Council need to undertake to remove the management responsibility from the community (now primarily Council) back to DOH.

The process commenced with a body registered to operate facilities, being Community Housing Limited, was to take over the ownership and management of the units. But again this was stalled for unknown reasons until in May 2013 an equity payout was determined and at the time it was thought that the Management responsibility would be handed over to DOH expediently, again this was not the case.

Further delays occurred for reasons stated by DOH that legal advice was required on the best way forward to expedite the transfer process. A new Joint Venture Agreement between the DOH and the Community Housing Ltd had to be entered into which required the forfeiture of existing arrangements with the Council. This was undertaken.

It is not until now the DOH, again from constant requests from our office to resolve this issue that the DOH have responded to progress the matter and have now also provided a revised equity payout.

In 2013 the equity payout to Council was \$205,975 being 11.3% of the value of the property. The revised equity payout as at November 2016 has now been revised to \$168,370 still being 11.3% of a revised valuation of \$1,490,000.

**COMMENT:**

The operations of the units now rest mainly with our EHO/Building Surveyor and it still the request of management that the units not be under the control of the Council.

The Council manages the operations and maintenance to the buildings with all costs being met from rents. At the end of each year if there is a surplus between income and outgoings then that balance must be placed into a reserve fund for future major maintenance and also used for construction of additional units. The Council cannot retain any funds. The Reserve fund has a current balance of \$268,859 and upon the endorsing of the transfer of management to the CHL this amount will be refunded back to the DOH.

If the DOH had progressed the issue when first requested, Council would have received a better equity payout however it is considered this should no longer be debated and to progress the matter that Council agree with the revised payout as proposed.

It is also recommended that the Council utilise the payout for future projects and recommend these funds received be placed in a reserve fund for a specific project purpose with that project to be nominated by Council. Examples of future projects are the Kalbarri Foreshore Parkland Redevelopment, proposed bus parking area near Allen Centre and dual use pathway into Red Bluff Road.

Another alternative use of funds is for the ongoing project for the provision of full aged care for dementia patience and alike in Kalbarri, although this issue is currently at a stale mate due to lack of funding opportunities.

**FINANCIAL & BUDGET IMPLICATIONS:**

There are no implications to the current budget.

**VOTING REQUIREMENT:**

*Simple Majority Required:*

**OFFICER RECOMMENDATION – ITEM 6.5.10**

**That Council:**

- 1. Accept the equity payout for the independent living units on Lot 1001 Glass Street, Kalbarri of \$168,370.**
- 2. Request the Department of Housing to transfer ownership and responsibility of Lot 1001 and units to Community Housing Ltd a matter of urgency.**
- 3. That Council to determine the future use of the equity payout.**
- 4. That Council express to the Department of Housing of its disappointment in the reduction of the equity payout which has been the sole responsibility of the Department in the delaying of the ownership transfer.**

**Appendices 1 – Equity Payout Calculation**

**Equity at time of Joint Ventures**

<b>Stages</b>	<b>Shire of Northampton Contribution</b>	<b>Department of Housing Contribution</b>	<b>Total Project Cost</b>
Stage 1 (1999)	\$58,648.00	\$346,762.00	\$405,410.00
<i>Total Equity %</i>	<i>14.47%</i>	<i>85.53%</i>	<i>100.00%</i>
<hr/>			
Stage 2 (2002)	\$55,398.00	\$461,671.60	517,069.60
<i>Total Equity %</i>	<i>10.71%</i>	<i>89.29%</i>	<i>100.00%</i>
<hr/>			
Stage 3 (2007)	\$60,000.00	\$628,931.82	\$688,931.82
<i>Total Equity %</i>	<i>8.71%</i>	<i>91.29%</i>	<i>100.00%</i>
<hr/>			
<b>Original Total</b>	<b>\$174,046.00</b>	<b>\$1,437,365.42</b>	<b>\$1611,411.42</b>

Average equity for Shire of Northampton 11.3%, DOH 88.7%

Valuation as at 2 November 2016 \$1,490,000, equity payout \$168,370.

<b>6.5.11</b>	<b>LEASE – KALBARRI DOCTORS SURGERY &amp; NORTHAMPTON DOCTORS SURGERY</b>
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<b>LOCATION:</b>	Lot 833 Hackney Street, Kalbarri Lot 29 Robinson Street, Northampton
<b>FILE REFERENCE:</b>	7.2.2 & 7.2.1
<b>DATE OF REPORT:</b>	30 November 2016
<b>REPORTING OFFICER:</b>	Garry Keeffe

**SUMMARY:**

Council to consider not to undertake a market review of lease fees for the Kalbarri and Northampton Doctor Surgery’s leased by Wave “n” Wattle Group (Dr Findlay).

**BACKGROUND:**

In accordance with the leases on the above properties, an annual rent review by market value is to occur on 1<sup>st</sup> February 2017 for the Kalbarri surgery and 1<sup>st</sup> July 2017 for the Northampton surgery.

**COMMENT:**

Council has resolved as part of the review of rents/lease fees for the surgeries and the two residential properties for housing doctors, to levy one fee of \$10,000 for all premises. As a result of this fee it is not recommended that a review of the annual rents by market value as prescribed in each lease agreement be undertaken.

Council has the right not to undertake a rent review as per the provisions of the lease agreements.

**FINANCIAL & BUDGET IMPLICATIONS:**

Any change affects future budgets but there is no affect to the 2016/17 Budget.

**VOTING REQUIREMENT:**

*Simple Majority Required:*



**OFFICER RECOMMENDATION – ITEM 6.5.11**

**That Council not exercise its right for a market value rent review for the Kalbarri doctors surgery and the Northampton doctors surgery, with the current one rent levy for all surgeries and housing to remain and the lessee be advised accordingly.**

**6.5.12 EXPRESSION OF INTEREST FOR LEASE OF COUNCIL LAND**

**LOCATION:** Lot 101 Mitchell Street, Horrocks  
**FILE REFERENCE:** 9.1.4  
**DATE OF REPORT:** 6 December 2016  
**REPORTING OFFICER:** Garry Keeffe  
**APPENDICES:** 1. Draft Survey Plan

**SUMMARY:**

Council to consider an annual rental valuation report received for a portion of lot 101 Mitchell Street, Horrocks and if that portion of land is to be offered for lease to interested persons.

**LOCALITY PLANS:**



**BACKGROUND:**

At the July 2016 meeting, a report was provided to Council advising that a request had been received from Reg and Sharon Reynolds expressing an interest to lease a portion of Lot 101.

Council resolved to:

1. *Not support the lease of a portion of Lot 101 Mitchell Street, Horrocks to Reg and Sharon Reynolds, as per the draft plan (being the area in white border contained within the Agenda).*
2. *Obtain an annual rental valuation, and once a valuation is received and considered by Council that expressions of interest for the lease of the area as described within the agenda be called*

A annual rental valuation has now been received from a licenced valuer based in the Mid West and has been forwarded under separate cover. The valuation report is strictly private and confidential.

The area of land for a proposed lease is as per the following. In addition at Appendices 1 is a draft survey of the proposed area which was required to allow for the valuation to be determined.



**COMMENT:**

The valuation received now provides Council with a value that it can consider for expressions of interest from interested parties to lease the portion of the lot and therefore the Council is requested to consider advertising calling expressions of interest to lease either the area in question or a larger portion or all of Lot 101.

The land is owned freehold by Council and the Council has not had any previous or current plans for the use of the lot for its own purposes.

**STATUTORY IMPLICATIONS:**

Local Government Act 1995

Section 3.58 of the Local Government Act 1995 sets out specific requirements when a local government wishes to either sell or lease land and whether it is freehold or a reserve. Note lease of land is determined as sale of land as per the provisions of the Act.

Section 3.58 (2) states that a local government can only dispose of property to:

- (a) the highest bidder at public auction; or
- (b) the person who at public tender called by the local government makes what is, in the opinion of the local government, the most acceptable tender, whether or not it is the highest tender.

A local government can dispose of property other than under subsection (2) if, before agreeing to dispose of the property it gives local public notice of the proposed disposition:

- (ii) describing the property concerned; and
- (iii) giving details of the proposed disposition; and
- (iv) inviting submissions to be made to the local government before a date to be specified in the notice, being a date not less than 2 weeks after the notice is first given; and
- (v) it considers any submissions made to it before the date specified in the notice and, if its decision is made by the council or a committee, the decision and the reasons for it are recorded in the minutes of the meeting at which the decision was made.



Subsection 4 further requires the details of a proposed disposition that are required by subsection (3)(a)(ii) include:

- (a) the names of all other parties concerned; and
- (b) the consideration to be received by the local government for the disposition; and
- (c) the market value of the disposition:
  - (i) as ascertained by a valuation carried out not more than 6 months before the proposed disposition; or
  - (ii) as declared by a resolution of the local government on the basis of a valuation carried out more than 6 months before the proposed disposition that the local government believes to be a true indication of the value at the time of the proposed disposition.

#### Town Planning Statutory Requirements

The land is zoned “Town Centre” under Town Planning Scheme No. 10. The objective of the zoning is to accommodate a range of mixed uses in order to foster a sense of community and strong local identity.

There are varied uses for this lot and some that are discretionary and not approved unless a scheme amendment applies. When this matter was previously considered the following uses were proposed:

Caravan Park	not a permitted use and requires a scheme amendment
Chalets	may be permitted at Council discretion following submission of a development application and publicly advertised
Caravan/Boat Parking	not specified within the scheme and therefore will be at Council discretion permitted use

In addition to the above, the Horrocks Expansion Strategy has Lot 101 future use for caravan and chalet park, which is in line of the proposed use by the proponents. However the Town Planning Scheme overrides the Strategy but if an interested party and Council wish to progress with a scheme amendment then it should progress without any issues as is within the strategy.

**FINANCIAL & BUDGET IMPLICATIONS:**

Costs have been incurred for obtaining an annual rental valuation. Additional costs will also be incurred for advertising and lease preparation and registration requirements.

If leasing the portion of land does proceed then the lessee will be required to pay either all or a portion of the costs in the preparation and registration of a lease.

If the land is leased then additional income on future budgets will occur.

**VOTING REQUIREMENT:**

*Absolute Majority Required:*

**OFFICER RECOMMENDATION – ITEM 6.5.12**

**That Council:**

- 1. Calls for expressions of interest for the lease of a portion of Lot 101 as per the draft survey plan at Appendices 1 with all expressions of interests received to be referred back to Council for determination.**
- 2. Interested persons are to submit within the EOI their intended use, an annual rent they are prepared to pay to the Council and a term in years for a proposed lease.**

**Appendices 1 – Draft Survey Plan**

