



File No: 4.1.14

NOTICE OF ORDINARY MEETING OF COUNCIL

Dear Councillor,

The next Ordinary Meeting of the Northampton Shire Council will be held on Friday 22nd July 2016 in the Council Chambers, Northampton commencing at 1.00pm.

- 11.00am – Presentation by MRWA on proposed road train assembly areas.

Lunch will be served from 12.00pm.

A handwritten signature in blue ink, appearing to read 'Garry L Keeffe', is placed above the name and title.

GARRY L KEEFFE
CHIEF EXECUTIVE OFFICER

15th July 2016



~ Agenda ~

22nd July 2016

NOTICE OF MEETING

Dear Elected Member

The next ordinary meeting of the Northampton Shire Council will be held on Friday 22nd July 2016, at The Council Chambers, Northampton commencing at 1.00pm.

**GARRY KEEFFE
CHIEF EXECUTIVE OFFICER**

15th July 2016

SHIRE OF NORTHAMPTON

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Signed  _____

Date 15th July 2016

GARRY L KEEFFE
CHIEF EXECUTIVE OFFICER

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ORDINARY MEETING OF COUNCIL
22nd July 2016

1. OPENING

2. PRESENT

3. QUESTION TIME

4. CONFIRMATION OF MINUTES

4.1 Ordinary Meeting of Council – 17th June 2016

5. RECEIVAL OF MINUTES

6. REPORTS

- 6.1 Works
- 6.2 Health & Building
- 6.3 Town Planning
- 6.4 Finance
- 6.5 Administration & Corporate

7. COUNCILLORS & DELEGATES REPORTS

- 7.1 Presidents Report
- 7.2 Deputy Presidents Report
- 7.3 Councillors' Reports

8. INFORMATION BULLETIN

9. NEW ITEMS OF BUSINESS

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11. CLOSURE

SHIRE OF NORTHAMPTON

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Northampton on 17 June 2016**

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**Minutes of Ordinary Meeting of Council held at the Council Chambers Hampton Road,
Northampton on 17 June 2016**

6.1 OPENING

The President thanked all Councillors and staff members present for their attendance and declared the meeting open at 1.00pm.

6.2 PRESENT

Cr C Simkin	President	Northampton Ward
Cr M Scott	Deputy President	Kalbarri Ward
Cr S Stock-Standen		Northampton Ward
Cr T Carson		Northampton Ward
Cr D Stanich		Northampton Ward
Cr R Suckling		Northampton Ward
Cr M Holt		Kalbarri Ward
Cr D Pike		Kalbarri Ward
Cr S Krakouer		Kalbarri Ward
Mr Garry Keeffe	Chief Executive Officer	
Mr Grant Middleton	Deputy Chief Executive Officer	
Mr Neil Broadhurst	Manager of Works	
Mr Glenn Bangay	Principal Building Surveyor	
Mrs Deb Carson	Planning Officer	

6.2.1 LEAVE OF ABSENCE

Nil

6.2.2 APOLOGIES

Nil

6.3 QUESTION TIME

Mr Stewart Smith addressed Council regarding the future Kalbarri skywalk and asked Council if there were any strategies being implemented, with regard to facilities and infrastructure, to cater for the projected increase in the visitor numbers to Kalbarri.

Cr Simkin addressed Mr Smith's question stating that the proposed Sally's Tree ablutions will be upgraded and Council will then wait to see if the facility and other amenities will cope with the increase in tourism.

Mr Smith also raised the issue of flooding at the Kalbarri Sports and Rec carpark and entry, and asked whether drainage could be improved to reduce risk.

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Cr Simkin acknowledged there was a problem and CEO Garry Keeffe also advised that if the grant to relocate the tennis, netball and basketball courts to the Kalbarri Sport and Recreation Centre goes ahead, the carpark area will be moved, however the Manager of Works will inspect the area and address the issue of flooding for the short term.

Mr Smith also asked about the representation of Councillors between the Northampton and Kalbarri wards and whether these would vary with the upcoming Federal election, based on revised electoral roll numbers.

CEO Garry Keeffe advised that ward representation is based on the local government electoral roll not the Federal roll, and a review is performed every four years, the last review for this Council was undertaken approximately 18 months ago. The CEO further advised that the number of Councillors is dependent on the representation ratio which is plus or minus 10% electors per Councillor and currently the best fit for the Northampton Shire with the two wards, Northampton and Kalbarri, is 9 Councillors.

6.4 CONFIRMATION OF MINUTES

6.4.1 CONFIRMATION OF MINUTES – ORDINARY COUNCIL MEETING 20th MAY 2016

Moved Cr SCOTT, seconded Cr KRAKOUER

That the minutes of the Ordinary Meeting of Council held on the 20th May 2016 be confirmed as a true and correct record.

CARRIED 9/0

6.4.2 BUSINESS ARISING FROM MINUTES

Nil

6.5 RECEIVAL OF MINUTES

Nil

6.6 WORKS REPORT

6.6.1 INFORMATION ITEMS – MAINTENANCE/CONSTRUCTION WORKS PROGRAM (ITEM 6.1.1)

Noted

Neil Broadhurst departed the meeting at 1:17pm.

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6.7 HEALTH/BUILDING REPORT

6.7.1 BUILDING STATISTICS (ITEM 6.2.1)

Noted

Glenn Bangay departed the meeting at 1:21 pm.

6.8 TOWN PLANNING REPORT

6.8.1 PROPOSED SCHEME AMENDMENT TO LOCAL PLANNING SCHEME NO. 10 (NORTHAMPTON) – INCLUSION OF TRANSPORTABLE, PREFABRICATED AND RELOCATED BUILDINGS INTO SCHEME (ITEM 6.3.1)

Moved Cr SCOTT, seconded Cr PIKE

That Council:

1. Pursuant to Part 5, Section 75, of the *Planning and Development Act 2005*, amend the *Shire of Northampton Local Planning Scheme No. 10* subject to:
 - (a) modify land use controls and definitions applicable to 'Transportable, prefabricated or relocated buildings';
 - (b) introduce new land use definitions for 'repurposed dwelling' and 'second hand dwelling' and listing both uses in Table 1 – Zoning Table;
 - (c) modify the land use permissibility symbols in Table 1 – Zoning Table that apply to a 'single house' in the Rural Residential, Rural Smallholdings and Bush land Protection Zone; and
 - (d) insert a new 'Schedule A – Supplementary to Deemed Provisions' to outline 'requirements for planning approval' that are supplementary to the *Planning and Development (Local Planning Schemes) Regulations 2015*.
2. Consider the Amendment to be a standard amendment under the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* for the following reasons:
 - (a) the amendment would have minimal impact on land in the scheme area that is not the subject of the amendment; and

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- (b) the amendment does not result in any significant environmental, social, economic or governance impacts in the scheme area.

CARRIED 9/0

6.8.2	ADOPTION OF SCHEME AMENDMENT – REZONING FROM ‘PUBLIC PURPOSE – POLICE’ TO ‘RESIDENTIAL R10’ – LOT 501 (NO. 80) HAMPTON ROAD, NORTHAMPTON (ITEM 6.3.2)
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Moved Cr SUCKLING, seconded Cr STANICH

That Council:

1. Endorse the ‘Schedule of Submissions’ for Amendment No. 3 to Local Planning Scheme No. 10 as attached to Item 6.3.2 of the June Town Planning Report 2016;
2. Pursuant to Part 5 of the Planning and Development Act 2005 (as amended) adopt for final approval Amendment No. 3 (Standard Scheme Amendment as per the *Planning and Development (Local Planning Schemes) Regulations 2015*) to Local Planning Scheme No. 10 - Northampton without modification; and
3. Refer the Standard Scheme Amendment to the Department of Planning and seek final approval of the Scheme Amendment from the Minister for Planning.

CARRIED 9/0

6.8.3	NORTHERN PLANNING PROGRAM FUNDING TO UNDERTAKE LOCAL STRATEGY REVIEW AND PROJECTS (ITEM 6.3.3)
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Moved Cr CARSON, seconded Cr HOLT

That Council resolve to initiate the review of the *Local Planning Strategy* (2008) and the *Shire of Northampton Coastal Strategy* (2006) and the preparation of a *Horrocks District Water Management Strategy*.

CARRIED 9/0

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6.8.4	PROPOSED OUTBUILDING – LOT 18 (NO. 6314) AJANA-KALBARRI ROAD, KALBARRI (ITEM 6.3.4)
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Cr Scott declared an impartiality interest in this item, as a member of his staff is the applicant, and departed the meeting at 1:37pm.

Moved Cr STANICH, seconded Cr SUCKLING

That Council:

1. Grant formal development approval of the proposed outbuilding on Lot 18 (No. 6314) Ajana-Kalbarri Road, Kalbarri subject to the following conditions:
 - i. Development shall be in accordance with the attached approved plan(s) dated 20 June 2016 and subject to any modifications required as a consequence of any condition(s) of this approval. The endorsed plan(s) shall not be modified or altered without the prior written approval of the local government;
 - ii. A building permit shall be issued by the local government prior to the commencement of any work on the site;
 - iii. All storm water is to be disposed of onsite to the approval of the local government;
 - iv. Any soils disturbed or deposited on site shall be stabilised to the approval of the local government;
 - v. The approved outbuilding is only to be used for general and vehicle storage purposes and minor maintenance upon vehicles housed therein to the approval of the Shire of Northampton and shall NOT be used for habitation, commercial or industrial purposes;
 - vi. The outbuilding walls are to be constructed of coated metal sheeting (Colorbond), in a colour to match the existing single house as shown on the attached approved plan dated 20 June 2016, and the use of Zinalume or matching Colorbond may be used to construct the roof sheeting of the outbuilding;
 - vii. A Bushfire Attack Level (BAL) assessment, in accordance with *State Planning Policy 3.7 Planning in Bushfire Prone Areas* be undertaken and submitted to the Shire of Northampton prior to lodgment of an application for a building permit, and if the BAL Assessment indicates a BAL rating higher than 29 (BAL-40 or BAL-FZ), then the approval shall become invalid until

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modifications to the application are able to achieve a BAL rating of 29 or less to reduce fire risk.

Advice Notes

- Note 1: *If the development/use the subject of this approval is not substantially commenced within a period of 2 years, or another period specified in the approval after the date of determination, the approval will lapse and be of no further effect.*
- Note 2: *Where an approval has so lapsed, no development must be carried out without the further approval of the local government having first been sought and obtained.*
- Note 3: *If an applicant or owner is aggrieved by this determination there is a right of review by the State Administrative Tribunal in accordance with the Planning and Development Act 2005 Part 14. An application must be made within 28 days of determination.*
- Note 4: *Regard was given to the lot having a reduced lot size to the average lot in areas zoned Special Rural, and therefore a reduced setback to 6m on the western boundary was considered allowable.*

CARRIED 8/0

Cr Scott returned to the meeting at 2:01 pm

6.8.5	SUMMARY OF PLANNING INFORMATION ITEMS (ITEM 6.3.5)
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Noted

6.8.6	INFORMATION ITEM – MOBILE/ITINERANT FOOD VANS – STATE ADMINISTRATIVE TRIBUNAL DECISION (ITEM 6.3.6)
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Noted

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6.9 FINANCE REPORT

6.9.1 ACCOUNTS FOR PAYMENT (ITEM 6.4.1)

Moved Cr CARSON, seconded Cr SCOTT

That Municipal Fund Cheques 20913 to 20950 inclusive totalling \$86,568.17, Municipal EFT payments numbered EFT14952 to EFT15160 inclusive totalling \$1,237,004.32, Trust Fund Cheques 2130 to 2136, totalling \$2,915.00, Direct Debit payments numbered GJ1104 to GJ1120 inclusive totalling \$342,187.35 be passed for payment and the items therein be declared authorised expenditure.

CARRIED BY AN ABSOLUTE MAJORITY 9/0

6.9.2 MONTHLY FINANCIAL STATEMENTS MAY 2016 (ITEM 6.4.2)

Moved Cr STOCK-STANDEN, seconded Cr SCOTT

That Council adopts the Monthly Financial Report for the period ending 31 May 2016.

CARRIED 9/0

6.9.3 2016-2017 FEES AND CHARGES SCHEDULE/MINIMUM RATES (ITEM 6.4.3)

Moved Cr SCOTT, seconded Cr STOCK-STANDEN

That Council:

1. Adopts the Schedule of Fees and Charges for the 2016/2017 Financial Year as presented; and
2. Adopts a minimum rate of \$520 per assessment on rateable Gross Rental Value and Unimproved Value properties for the 2016/2017 Financial Year.

CARRIED 9/0

6.9.4 FINANCIAL MANAGEMENT REVIEW (ITEM 6.4.4)

Moved Cr SCOTT, seconded Cr STANICH

That Council accepts the 2016 Financial Management Review report as presented.

CARRIED 9/0

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6.9.5 QUOTE – SUPPLY OF STAFF VEHICLE (DCEO) (ITEM 6.4.5)

Moved Cr CARSON, seconded Cr KRAKOUER

That Council list a provision of \$20,000 for the changeover of the Deputy CEO's vehicle in the Draft 2016/2017 Budget.

CARRIED 9/0

6.10 ADMINISTRATION & CORPORATE REPORT

6.10.1 2016/2017 BUDGET MEETING (ITEM 6.5.1)

Moved Cr KRAKOUER, seconded Cr STANICH

That Council holds a Special Meeting of Council to consider the 2016/2017 Budget on Wednesday 27th July 2016, commencing 9:30am at the Northampton Council Chambers.

CARRIED 9/0

6.10.2 SENIOR STAFF PERFORMANCE REVIEWS (ITEM 6.5.2)

Moved Cr STOCK-STANDEN, seconded Cr STANICH

That Council

1. Adopts the recommendations made by the Performance Review Panel on the performance reviews of all senior staff.
2. The Deputy CEO's current employment contract be terminated and a new contract with the same conditions and salary (with the annual salary increase of CPI or 2.5% whichever is the greater) be entered into for a five year term commencing 1 July 2016.

CARRIED 9/0

6.10.3 CORPORATE BUSINESS PLAN (ITEM 6.5.3)

Moved Cr STOCK-STANDEN, seconded Cr SCOTT

That Council adopts the revised Corporate Business Plan as per the review undertaken 20 May 2016 and as presented in its entirety at the 17 June 2016 Council meeting.

CARRIED 9/0

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6.10.4 ROAD BLACK SPOT FUNDING APPLICATION (ITEM 6.5.4)

Moved Cr SUCKLING, seconded Cr HOLT

That Council endorses the design for the upgrade of the corner at Grey Street and Red Bluff Road as presented and that management progress with the submitting of a Black Spot Funding Application for these works.

CARRIED 9/0

6.10.5 RANGER/CARETAKER – LUCKY BAY CAMPING NODE (ITEM 6.5.5)

Moved Cr SUCKLING, seconded Cr KRAKOUER

That Council:

1. Adopt a camping fee of \$15 per vehicle per night; and
2. Approve the information signs for Lucky Bay, as presented.

CARRIED 9/0

Moved Cr SUCKLING, seconded Cr STOCK-STANDEN

That Council approve the use of the collection envelope for camping fee collection at Lucky Bay, as presented.

CARRIED 9/0

ADJOURNMENT AFTERNOON TEA

Council adjourned for afternoon tea at 3:16pm.

Meeting reconvened at 3:27pm with the following in attendance:

Cr Simkin, Cr Scott, Cr Stock-Standen, Cr Carson, Cr Stanich, Cr Suckling, Cr Holt, Cr Pike, Cr Krakouer, Garry Keeffe, Grant Middleton and Deb Carson.

6.10.6 DEDICATION OF ROADS – WIDENING AND SEALING OF NORTH WEST COASTAL HIGHWAY (ITEM 6.5.6)

Moved Cr STANICH, seconded Cr SCOTT

That Council endorses the dedication of the land the subject of Main Roads Land Dealing Plans 1560-068, 1560-069, 1560-164 and 1560-165 as a road pursuant to section 56 of the *Land Administration Act 1997*.

CARRIED 9/0

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6.10.7 NOTICE TO AMEND THE WALGA CONSTITUTION (ITEM 6.5.7)

Moved Cr SCOTT, seconded Cr STANICH

That Council supports the motion for the amendment to the WALGA Constitution as proposed by WALGA and the voting delegates vote accordingly.

CARRIED 9/0

6.10.8 NORTHAMPTON MENS SHED (ITEM 6.5.8)

Moved Cr STOCK-STANDEN, seconded Cr SUCKLING

That Council secure a provision of \$16,500 within the 2016/17 Budget for the demolition of the ex APB Depot and external ablution on Lot 1 Onslow Street, Northampton.

CARRIED 9/0

6.10.9 LEGAL ADVICE – OUTSTANDING RATES, LOT 7 HAMPTON ROAD (ITEM 6.5.9)

Moved Cr KRAKOUER, seconded Cr CARSON

1. That Council enter into the repayment of outstanding rates and charges agreement with Mr Tomelty as presented to Council, for the repayment of all outstanding rates and charges.
2. If Mr Tomelty does not sign the agreement, then Council to progress with the sale of the property as per the *Local Government Act 1995*.

CARRIED 9/0

6.10.10 COUNCIL MEMBER SITTING FEES – 2016/17 (ITEM 6.5.10)

Moved Cr PIKE, seconded Cr STOCK-STANDEN

That Council's sitting fees be increased by 2% (in line with the CPI increase) for provision within the 2016/17 Draft Budget, with rounding up to the following amounts:

Council Meetings	\$160
Committee Meetings	\$75
Prescribed Meetings	\$50

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and the President's annual allowance to be increased to \$10,500, with the Deputy President's annual allowance to be increased to \$2,500.

CARRIED 9/0

6.10.11 PROPOSED LEASE OVER STOCK ROUTE (ITEM 6.5.11)

Moved Cr CARSON, seconded Cr SUCKLING

That Council advise the Department of Lands that it has no objection to the proposed lease of approximately 30ha of existing stock route to the adjoining landowner of Lots 103 and 4654 as proposed.

CARRIED 9/0

6.11 SHIRE PRESIDENT'S REPORT

Since the last Council meeting Cr Simkin reported on his attendance at the following:

23/5/16	Skywalk Meeting with MWDC, DPAW and Kalbarri Community
5/6/16	Opening of the Carter/Fairley Memorial
9/6/16	Performance Review Panel

6.12 DEPUTY SHIRE PRESIDENT'S REPORT

Since the last Council meeting Cr Scott reported on his attendance at the following:

23/5/16	Skywalk Meeting with MWDC, DPAW and Kalbarri Community
26/5/16	Asset inspection at Northampton
7/6/16	Meeting with Western Power
9/6/16	Performance Review Panel
14/6/16	Councillor Clinic

6.13 COUNCILLORS' REPORTS

6.13.1 CR STANICH

Since the last Council meeting Cr Stanich reported on his attendance at:

9/6/16	Performance Review Panel
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6.13.2 CR CARSON

Since the last Council meeting Cr Carson reported on his attendance at:

9/6/16	Performance Review Panel
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6.13.3 CR PIKE

Since the last Council meeting Cr Pike reported on his attendance at:

26/5/16	Police Open Day
27/5/16	Kalbarri Roadwise meeting
7/6/16	Meeting with Western Power

6.13.4 CR HOLT

Since the last Council meeting Cr Holt reported on his attendance at:

7/6/16	Meeting with Western Power
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6.13.5 CR KRAKOUER

Since the last Council meeting Cr Krakouer reported on his attendance at:

7/6/16	Meeting with Western Power
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6.14 INFORMATION BULLETIN

Noted

6.15 NEW ITEMS OF BUSINESS

Nil.

6.16 NEXT MEETING OF COUNCIL

The next Ordinary Meeting of Council will be held on Friday the 22 July 2016 commencing at 1.00pm at the Council Chambers, Hampton Road, Northampton.

6.17 CLOSURE

There being no further business, the President thanked everyone for their attendance and declared the meeting closed at 4:19pm.

WORKS & ENGINEERING REPORT CONTENTS

6.1.1	INFORMATION ITEMS MAINTENANCE /CONSTRUCTION WORKS PROGRAM	2
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6.1.1 INFORMATION ITEMS – MAINTENANCE/CONSTRUCTION WORKS PROGRAM

REPORTING OFFICER:	Neil Broadhurst - MWTS
DATE OF REPORT:	12th July 2016
APPENDICES:	1. Nil.

The following works, outside of the routine works, have been undertaken since the last report and are for Council information.

Specific Road Works

- Maintenance grading carried out on Teakle, Balla Whelarra, Elphick, Wickens, Wickens South, Willigully, Isachar Back, Isachar, Ford and Bowes River Roads.
- Gravel Patching/Sheeting/Verge works carried out on Ajana East, Teakle, and Willigully Roads.

Maintenance Items

- Northampton – Signs and associated infrastructure, various locations.
- Verge works including tree pruning/removal.
- Verge side spraying – Townsite and rural roads.
- Gravel stockpile into Northampton site.
- Kalbarri – Assist VMR building works with backfilling etc.

Other Items (Budget)

- Northampton – Lion's Park works continuing.
- Horrocks – Continuation of Community Centre car park and Southern car park works.
- Kalbarri – Smith/Carlton stormwater drainage improvements.
- Rural – Binu East Road – Reseal works complete.

Plant Items

- Kalbarri rubbish vehicle – Awarded – delivery July 2016.

Staff/Personnel Items

- Staff training – Worksite Traffic Management and Traffic Controller.
- Staff awareness – Superannuation one on one 'Health Checks'.

OFFICER RECOMMENDATION – ITEM 6.1.1

For Council information.

SHIRE OF NORTHAMPTON

WORKS CREW 12 MONTHLY PROGRAM AND PROGRESS REPORT (2015/2016)

(July 2016)

2015/2016 Budget Works	Status	Comments
<u>Regional Road Group Projects</u>		
Kalbarri Road Bitumen edge reinstatement - carry over 2014/2015	COMPLETE	
Kalbarri Road Reseal 46 - 52 slk	COMPLETE	
<u>Roads to Recovery</u>		
Northampton - Stephen Street Asphalt seal from NWCH to Fitzgerald Street	COMPLETE	
Horrocks - Mitchell Street Add kerbing and Slurry/Asphalt seal		Defer to 2016/2017
Horrocks Road Replace timber culvert at Bowes River turnoff	COMPLETE	
Chilimony Road Apply Reseal to 14/15 pavement repairs	COMPLETE	
Chilimony Road Reconstruct 8.85 - 10.10 and 11.7 - 12.85 slk		Defer to 2016/2017
Kalbarri Road Shoulder Recondition 46 to 54 slk		Expenditure of RRG funds for reseal. These works not advised
<u>Royalties for Regions Funding</u>		
Binnu West Road Stage 1 of 2, Construct and seal	COMPLETE	
Horrocks Community Centre Construction - Bulk Earthworks	COMPLETE	
Cont.		

2015/2016 Budget Works	Status	Comments
<u>MUNICIPAL FUND CONSTRUCTION</u> (Carry over 2014/15)		
Northampton - Bateman Street Widen North side from NWC to Barlow (inc footpath)	COMPLETE	
Northampton - West Street Upgrade to stormwater infrastructure		Defer to 2016/2017
Horrocks - Gance Street Construct carpark and beach access area (south carpark)	In progress	Combined with Horrocks Community Centre Car park works
Harvey Road Pavement Repairs		Defer to 2016/2017
<u>Kalbarri</u>		
Central Foreshore Carpark Reseal carpark VMR, Sallys tree area	COMPLETE	February 2016 general meeting reallocation of funds to alternative location Reseal Chinamans Lane
Northern boat ramp Reseal carpark area	COMPLETE	
Walker Street Install kerb to east side of seal edge	COMPLETE	
Smith Street / Carlton Street intersection Upgrade and additional drainage	COMPLETE	
Clotworthy Street / Grey Street intersection Construct and seal carpark area	COMPLETE	
<u>Horrocks</u>		
Mitchell Street Slurry seal and add kerb to west side		Defer to 2016/2017
<u>OTHER WORKS - SPECIFIC / MAINTENANCE</u>		
North Road - NWCH to Chilmony (Gravel sheeting) Ogilvie East Road - Nolba to Balla Whellarra Balla Whellarra Road - 1.1km yellow sand	COMPLETE	
Cont.		

2015/2016 Budget Works	Status	Comments
<u>MUNICIPAL FOOTPATHS</u>		
Northampton - Stephen Street Carry over works from 2014/2015	COMPLETE	
Northampton - Hampton toilets Bateman Street to toilets	COMPLETE	
Kalbarri - Malaluca trail Repairs to existing (Provisional Sum)	COMPLETE	
<u>OTHER WORKS - Ovals/Foreshores/Parks/Gardens</u>		
Northampton oval Decompaction works	COMPLETE	
Kalbarri - Marina Foreshore Park New BBQ	COMPLETE	
Kalbarri - CBD area carpark Develop concept plans	COMPLETE	Concept drawing complete - Works priced for 2016/2017 budget consideration
Horrocks Jetty Maintenance works to pier supports	COMPLETE	CEO managed/supervised
Horrocks - Foreshore Park New BBQ pad and shelter to replace existing	COMPLETE	
Gregory Refuse Site Establish new dump area	COMPLETE	
Gregory Caravan Park Removal of Tamarisk trees along Simkin Place boundary	COMPLETE	
Gregory Water Supply Establish new alignment and replace pipeline		2015/2016 funds approved to go into reserve
<u>OTHER WORKS - Depots</u>		
Kalbarri Depot Chemical Shower installation	COMPLETE	
Kalbarri Depot Office front cover/awning Cont.	COMPLETE	

2015/2016 Budget Works	Status	Comments
<u>PLANT ITEMS - Major</u>		
Northampton - Grader Purchase new - trade/sell:P193 Caterpillar 12H	COMPLETE	Delivered 9th September 2015
Northampton - Crew Cab Light Truck Purchase New - trade/sell:P174 Crew Cab Truck	COMPLETE	Delivered 12th May 2016
Northampton - Leading Hand Const (D/Cab Utility) Purchase New - trade/sell:P212 Toyota Hilux	COMPLETE	Delivered 5th May 2016
Northampton - Mechanic (S/Cab Utility) Purchase New - trade/sell:P205 Ford Ranger	COMPLETE	Delivered 5th May 2016
Northampton - Grader Ute (S/Cab Utility) Purchase New - trade/sell:P198 Ford Ranger	COMPLETE	Delivered 5th May 2016
Northampton - Ranger Ute (Extra Cab Utility) Purchase New - trade/sell:P192 Ford Ranger	COMPLETE	Delivered 5th May 2016
Kalbarri - Maint Light Truck Purchase New - trade/sell:P167 Maint Truck	RFQ AWARDED	Delivery July 2016
Aggregate spreader boxes Purchase 1 x New	COMPLETE	Delivered 4th September 2015
<u>PLANT ITEMS - Minor/Other/Sundry tools</u>		
Traffic counters x 2	COMPLETE	
Northampton - Rotary Drill/Jack Hammer	COMPLETE	
Northampton - Small chainsaw		Sundry Tools budget expired - no further expenditure 2015/2016
Northampton - Polesaw	COMPLETE	
Northampton - Generator 4 - 5 KVA	COMPLETE	
Northampton - Chainsaw Chaps x 4	COMPLETE	
Northampton - Gardeneres - Hedge Clippers		Sundry Tools budget expired - no further expenditure 2015/2016
Northampton - Gardeners - Wet/Dry vacuum	COMPLETE	
Northampton - Gardeners - Lawnmowers	COMPLETE	
Kalbarri - Whipper Snipper	COMPLETE	
Kalbarri - Back Pack blower	COMPLETE	
Kalbarri - Trailer Ramp for exist trailer	COMPLETE	
Two Way Radios - Uniden to suit x 4 (2 x Nton, 2 x Kalb)	COMPLETE	

HEALTH AND BUILDING REPORT CONTENTS

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6.2.1 INFORMATION ITEM: BUILDING STATISTICS

DATE OF REPORT:	15th July 2016
RESPONSIBLE OFFICER:	Glenn Bangay – Principal EHO/Building Surveyor

1. BUILDING STATISTICS

Attached for Councils' information are the Building Statistics for June 2016.

OFFICER RECOMMENDATION – ITEM 6.2.1

For Council information.

SHIRE OF NORTHAMPTON - BUILDING APPROVALS - JUNE 2016

Approval Date	App. No.	Owner	Builder	Property Address	Type of Building	Materials 1. Floor 2. Wall 3. Roof	Area m2	Value	Fees			
									1. App Fee	2. BCITF	3. BRB	4. Other
8/06/2016	1419	M Mackay PO Box 203 KALBARRI	Owner/Builder	18 (Lot 220) Hasleby Street KALBARRI	Patio & Shed	1. Concrete 2. C/Bond 3. C/Bond	97	\$10,300	1. 95.00	2. 0.00	3. 61.65	4. 0.00
8/06/2016	1426	I & K Trevarton PO Box 218 NORTHAMPTON	DJG Services PO Box 471 NORTHAMPTON	181 (Lot 44, 45 & 43) Hampton Road NORTHAMPTON	Re-roof	1. n/a 2. n/a 3. C/Bond	n/a	\$18,400	1. 95.00	2. 0.00	3. 61.65	4. 0.00
8/06/2016	1427	G Fenn PO Box 11 KALBARRI	Owner/Builder	12 (Lot 6) Grey Road KALBARRI	Garage	1. Concrete 2. C/Bond 3. C/Bond	75	\$16,500	1. 95.00	2. 0.00	3. 61.65	4. 0.00
20/06/2016	1435	M Pennington PO Box 400 KALBARRI	Owner/Builder	33 (Lot 15) Mariner Crescent KALBARRI	Shed	1. Concrete 2. C/Bond 3. C/Bond	144	\$19,170	1. 95.00	2. 0.00	3. 61.65	4. 0.00
20/06/2016	1421	M Yovich PO Box 265 NORTHAMPTON	Owner/Builder	91 (Lot 8) West Street NORTHAMPTON	Carport & Verandah	1. Timber 2. n/a 3. n/a	56	\$11,900	1. 95.00	2. 0.00	3. 61.65	4. 0.00
20/06/2016	1432	S Taylor 40 Tyers Road ROLEYSTONE	G Duffy PO Box 309 KALBARRI	8 (Lot 199) Balaam Street KALBARRI	Demolition	1. n/a 2. n/a 3. n/a	110	\$6,500	1. 95.00	2. 0.00	3. 0.00	4. 0.00
20/06/2016	1433	S Taylor 40 Tyers Road ROLEYSTONE	G Duffy PO Box 309 KALBARRI	8 (Lot 199) Balaam Street KALBARRI	Re-roof	1. n/a 2. n/a 3. C/Bond	110	\$6,500	1. 95.00	2. 0.00	3. 61.65	4. 0.00
20/06/2016	1436	B Bilbe 6 Kempton Street BLUFF POINT	Gliss Holdings PO Box 64 KALBARRI	17 (Lot 291) Mallard Street KALBARRI	Demolition	1. n/a 2. n/a 3. n/a	n/a	\$5,000	1. 95.00	2. 0.00	3. 0.00	4. 0.00
29/06/2016	1430	J & C Dalgleish PO Box 736 EXMOUTH	Norcage Building Company PO Box 1001 EXMOUTH	12 (Lot 436) Erwood Road NORTHAMPTON	Dwelling	1. Concrete 2. C/Bond 3. C/Bond	95	\$94,435	1. 179.43	2. 188.87	3. 129.38	4. 0.00
29/06/2016	1437	Kevin Kelly PO Box 188 KALBARRI	Owner/Builder	14 (Lot 830) Bridgeman Road KALBARRI	Transportable	1. Timber 2. C/Bond 3. C/Bond	30	\$19,500	1. 95.00	2. 0.00	3. 61.65	4. 0.00
29/06/2016	1415	J & C Dalgleish PO Box 736 EXMOUTH	Shoreline Outdoor World PO Box 3223 GERALDTON	12 (Lot 436) Erwood Road NORTHAMPTON	Shed	1. Concrete 2. C/Bond 3. C/Bond	55	\$14,338	1. 95.00	2. 0.00	3. 61.65	4. 0.00

TOWN PLANNING REPORT

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6.3.1 LAND-BASED FISHING TOURS LICENSE AGREEMENT – RESERVE 12996 (NORTH) AND R26591 –PAYMENT OF LICENSE FEES IN INSTALLMENTS REQUEST

FILE REFERENCE:	10.6.1.4
APPLICANT:	Robert Tenaglia
DATE OF REPORT:	8 July 2016
REPORTING OFFICER:	Debbie Carson – Planning Officer
RESPONSIBLE OFFICER:	Garry Keeffe – Chief Executive Officer
APPENDICES:	
1.	Letter of Request from R. Tenaglia

AUTHORITY / DISCRETION:

Executive *the substantial direction setting and oversight role of the Council. For example, adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.*

SUMMARY:

A Development Application for applicant Robert Tenglia to conduct land-based fishing tours was considered at Council’s 20 May Ordinary Meeting at which it was resolved to grant development approval for the experiential use. A fee of \$1,500 plus GST (comprising a \$500 annual license fee for a three year license agreement), and a fee of \$150 for drafting of the license agreement, is now payable by the applicant. The applicant has asked for Council to consider payment by installment of the license fee.

BACKGROUND:

In May 2016, an application was put before Council for consideration of a proposed land-based fishing tour business, to conduct fishing tours along the Kalbarri coastline, north of the Kalbarri townsite.

Development approval was granted by Council at its 20 May meeting (D/A 2016-027) for the applicant, Robert Tenaglia, to provide fully guided, land-based fishing tours commencing at the northern boat launching ramp, Reserve 26591 Anchorage Lane, where the applicant and his customers would traverse the Murchison River to the northern portion of Reserve 12996, and then be transported to Lot 944 for coastal fishing activities. At the conclusion of the tour, customers will be transported back to the northern bank of Reserve 12996, where the customers and the

applicant would return to the southern side of the river via canoes and motorised pontoon (refer Figure 1).

Figure 1 – Location Plan – reserve 12996 and Reserve 26591, Murchison River Foreshore, Kalbarri



As per the requirements of *Local Planning Policy – Commercial Recreational Tourism Activity*, the applicant is required to enter into a license agreement with the Shire of Northampton:

4.6.5 *Successful applicants will be advised in writing that prior to commencement of the activity, they must enter into an Agreement with Council and pay the relevant costs. Conditions to be incorporated into the Agreement will be specified. Successful applicants will need to promptly respond stating that they agree with the conditions and will pay all costs, fees, etc. associated with preparing the Agreement by June 30 of the application year.*

The fees for this license agreement are as follows:

1. a \$150 fee for drafting of License Agreement; and
2. a \$1,500 License fee comprising \$500 annual fee for three (3) year license term, payable upfront.

Due to financial constraints, the applicant has written to Council requesting consideration to allow the applicant to pay the drafting fee of \$150 and the first year's license fee installment of \$500 plus GST, with the balance of the payment (\$1,000 plus GST) to be paid in 2017.

COMMUNITY/GOVERNMENT CONSULTATION:

Nil

FINANCIAL & BUDGET IMPLICATIONS:

No additional costs would be incurred by Council however revenue from the license fee payable by the applicant, to the amount of \$1,000, would be deferred until 2017. All other fees would be paid upfront by the applicant.

COMMENT/CONCLUSION:

The applicant is proposing to use Reserves 12996 and 26591 for the operation of his business, and to transport customers from the northern river bank to the coastal fishing sites.

It is recommended that Council consider Mr Tenaglia's request for installment payments of the three year license fee.

VOTING REQUIREMENT:

Absolute Majority Required: No

OFFICER RECOMMENDATION – ITEM 6.3.1

For Council consideration

APPENDIX 1

To Northampton Shire,

Dear Sir/Madam, I Robert Tenaglia, Owner/Operator of Kalbarri Land based Fishing Tours is requesting if I can make an instalment of \$500 initially plus the license draft up fee of \$150 from the full amount of \$1500 for the 3 year license agreement.

Finances are getting very tight trying to organise start-up of the business and allowing me to be able to make an instalment payment for the first year and the balance early next year will allow me to have a bit more room to make sure my finances are able to get to the position of being able to start my business with some capitol behind me. As all the finances have been from personal money and no loans have been used I am asking the Northampton Shire if you can allow me to make the part payment and the balance to be paid early next year when cash flow is coming through the business.

For your consideration.

Regards,

Robert Tenaglia

Owner/Operator, Kalbarri Land based Fishing Tours

R. Tenaglia
14th June 2016.

NORTHAMPTON SHIRE COUNCIL				
File:				
17 JUN 2016				
Admin	Eng	Hln Bldg	Town Plan	Rang

6.3.2	PROPOSED FREESTANDING SIGN – KALBARRI FISH TRUCK	
	LOCATION:	Reserve 25307
	FILE REFERENCE:	10.6.6 / R25307
	APPLICANT:	M Grove
	OWNER:	Shire of Northampton / State of WA
	DATE OF REPORT:	8 July 2016
	REPORTING OFFICER:	Debbie Carson – Planning Officer
	RESPONSIBLE OFFICER:	Garry Keeffe – Chief Executive Officer
	APPENDICES:	
	1.	Letter from Applicant

AUTHORITY / DISCRETION:

Quasi-Judicial *when Council determines an application within a clearly defined statutory framework, abiding by the principles of natural justice, acting only with discretion afforded it under law, and giving full consideration to Council policies and strategies relevant to the matter at hand. These decisions are reviewable by the State Administrative Tribunal.*

Legislative *when Council makes and reviews the legislation it requires performing its function as Local Government. For example, adopting local laws, town planning schemes & policies.*

SUMMARY:

An Application for Development Approval has been received for the placement of one (1) freestanding sign on Reserve 25307, Kalbarri. The Applicant operates Kalbarri Fish Van which parks on Department of Transport controlled land adjacent to Reserve 25307.

This report recommends refusal of the application on the basis that the freestanding sign is not considered to be immediately adjacent to the business and is therefore considered remote as per *Local Planning Policy - Signage*.

LOCALITY PLANS:

Figure 1. Location Plan of Fish Van and proposed sign

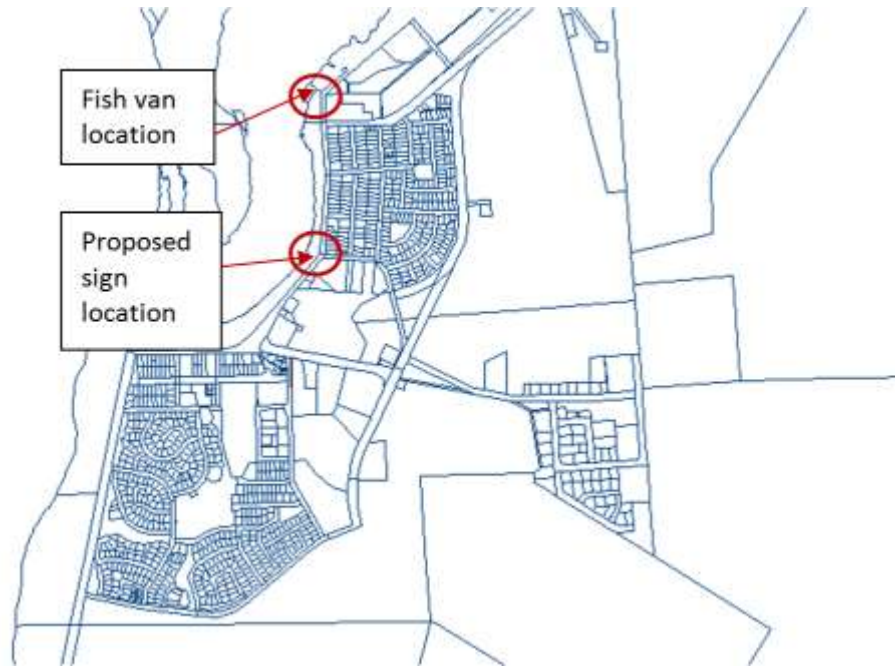


Figure 2. Aerial of Fish Van and proposed sign



BACKGROUND:

In February 2016, the applicant, Mark Grove, submitted a Development Application proposing to place two (2) freestanding (A-frame) signs along Grey Street at the intersections with Porter and Clotworthy Streets. A third sign was proposed within the carriageway on the island located within the Grey Street Road Reserve, adjacent to where his fish van business operates from.

At the 17 February Ordinary Meeting, Council resolved to refuse Development Approval for the three (3) freestanding signs on Reserve 25307 and within the Grey Street road reserve, with the following reasons cited:

- 1) *The location of freestanding signs located on Reserve 25307 is not considered to comply with the purpose and intent of the reserve for recreation and parklands;*
- 2) *The location of freestanding signs located on Reserve 25307 at the intersection of Clotworthy/Grey Streets and Porter/Grey Streets is considered to be remote and will detrimentally affect the amenity of the locale; and*
- 3) *The location of the freestanding sign within the Grey Street road reserve is not considered to comply with the objective of the Shire of Northampton Local Planning Policy – Signage as it does not safeguard the visual amenity or meet the safety and amenity needs of all thoroughfare users.*

The applicant has continued to place signs on Reserve 25307 and the Grey Street Road Reserve despite this resolution of Council. On 3 May 2016, a member of staff noted three signs without the required approvals placed upon Council and Road Reserve land. These signs were returned to Mr Grove by a member of staff with a verbal request to discontinue placing signs in non-approved locations, in accordance with 10.1.5 of *Local Planning Policy – Signage*. On 30 May 2016, a sign at the intersection of Grey and Woods Streets was confiscated by a member of staff and impounded, in accordance with 10.1.6 of the Policy. On 22 June 2016, a further sign was removed from a traffic island on Grey Street, with Mr Grove being issued a written request to discontinue this practice.

A new application for Development Approval has been received from the applicant with which it is proposed that one (1) freestanding (A-frame) sign be placed along

Grey Street at the intersection of Woods Street (Figures 1 and 2), and near the existing Golf and Bowling Club A-Frame sign (Figure 3). Together with the Application for Development Approval, the applicant has provided a letter to the Shire requesting the remote sign (Appendix 1).

Figure 3. Photograph showing proposed location of A-Frame sign



Proliferation of Signage - Kalbarri

During January 2015 a number of complaints were made regarding signs placed in and around the townsite of Kalbarri. Complaints were made in regard to the remote location of freestanding signs, signage on vehicles (parked on Council's foreshore Reserve) and large signs placed on utility vehicles parked in car parks.

Each complaint was dealt with advising the sign owner of their obligation to comply with the Shire of Northampton's *Local Planning Policy* regarding signage.

In some instances the owners of these signs were dissatisfied with the response of Shire staff and in order to have their concerns addressed they were advised to lodge an Application for Development Approval for the signs that had been removed.

With regard to the Fish Van signs, the applicant has verbally indicated that the signs previously placed on Council and Road Reserves by the previous operator

were allowed without issue of complaint, however, no approvals have previously been granted for such.

COMMUNITY & GOVERNMENT CONSULTATION:

Nil.

FINANCIAL & BUDGET IMPLICATIONS:

Nil. However should Council refuse this application and the applicant proceed to exercise their right of appeal, costs are likely to be imposed on the Shire through its involvement in the appeal process.

STATUTORY IMPLICATIONS:

State: Planning and Development Act 2005

Local: Shire of Northampton Town Planning Scheme No. 9 – Kalbarri Townsite

The land is zoned “Local Reserve - Parks and Recreation” under Town Planning Scheme No. 9.

Reserve 25307 has a Management Order in favour of the Shire of Northampton for the purpose of “Recreation and Parklands”.

Clause 2.2 of the Scheme relates to the Use and Development of Reserved Land:

- 2.2.1** *A person shall not use or commence or carry out development on reserved land without first having obtained the planning approval of Council under Part VI of the Scheme, and in determining an application for planning approval Council shall have regard to:*
- (a) the matters set out in Clause 6.5; and*
 - (b) the ultimate purpose intended for the reserved land,*

and Council shall, in the case of land reserved for the purposes of a public authority, confer with that authority before giving its approval.

Although the Fish Van has previously operated from the same location, there are no recorded approvals for advertising signage.

POLICY IMPLICATIONS:

Local: Shire of Northampton Local Planning Policy – Signage

Council adopted a Local Planning Policy in March 2006 which has been continually acted upon for the last 10 years in guiding Council's decision making on the matter of signage. The Policy is clear in stating that "Freestanding Signs" are not to be erected in any position other than immediately adjacent to the building or the business to which the sign relates. Furthermore, as per the Policy, the signs need to be removed at the close of business each day.

11.2 Freestanding Signs

11.2.1 Freestanding signs shall:

- (a) not exceed 1m in height;*
- (b) not exceed an area of 1m² on any side;*
- (c) not be erected in any position other than immediately adjacent to the building or the business to which the sign relates; and*
- (d) be removed each day at the close of the business to which it relates and not be erected again until the business next opens for trading.*

Furthermore, Clause 10 of the same Policy states that no advertising sign shall be permitted on thoroughfares/reserves under the care and control of the Council unless approval has been granted and this approval is subject to a range of factors listed in Clause 10.2.

10.1 Unless otherwise permitted in this Policy, no advertising sign or hoarding shall be permitted on thoroughfares/reserves under the care and control of the Council, unless approval is granted from the Shire.

10.2 Notwithstanding Clause 10.1 above an advertising sign shall not, without the written approval of the Council, be erected or displayed:

- (a) on or adjacent to a footpath which results in the pedestrian access being less than 2m in width;*
- (b) over any footpath where the resulting vertical clearance between the sign and the footpath is less than 2.5m;*
- (c) on or within 3m of a carriageway;*
- (d) upon a dividing strip or traffic island;*

- (e) so as to obstruct the passage, line of sight or create a hazard for vehicles or pedestrians;
- (f) on any landscaping feature on a thoroughfare/reserve, including street tree or furniture;
- (g) so as to significantly obstruct or impeded all or part of a view of a river, the sea or other place or feature which in Council's opinion is of significance to the district; or
- (h) in any other place that, in the opinion of the Shire, adversely affects the local amenity.

A Local Planning Policy shall not bind Council in respect of any application for Planning Consent but Council shall take into account the provisions of the policy and objectives which the policy was designed to achieve before making its decision.

STRATEGIC IMPLICATIONS:

Nil.

COMMENT:

The proposed sign and its location is not considered to comply with the purpose and intent of Reserve 25307 nor is it considered to comply with the Shire of Northampton *Local Planning Policy – Signage*.

The proposed location of the sign on Reserve 25307 at the intersection of Woods Street is not immediately adjacent to the business and is therefore considered remote.

Clause 7.0 of the *Local Planning Policy* states that Council will generally not support remote advertising signs as this may lead to an undesirable precedent and proliferation of signage to the detriment of the amenity of the Shire.

Foreshore Reserve 25307 is considered to have high amenity value and the use of the Reserve for placement of freestanding signs is not supported.

However, should Council consider granting approval to the sign's location then compliance with Clause 10.3 of the *Local Planning Policy* shall be required which

includes indemnifying the Shire and obtaining and maintaining a public liability insurance policy for the sign.

VOTING REQUIREMENT:

Absolute Majority Required: No.

CONCLUSION:

It is recommended that Council refuse to grant development approval for the freestanding, A-Frame sign in the proposed location along Reserve 25307.

OFFICER RECOMMENDATION – ITEM 6.3.2	REFUSAL
That Council refuse to grant development approval to one (1) freestanding sign on Reserve 25307, Kalbarri due to the following reasons:	
<ol style="list-style-type: none"><li data-bbox="358 1050 1446 1176">1. The location of freestanding signs located on Reserve 25307 is not considered to comply with the purpose and intent of the reserve for recreation and parklands.<li data-bbox="358 1207 1446 1344">2. The location of freestanding signs located on Reserve 25307 at the intersection of Grey and Woods Streets is considered to be remote and will detrimentally affect the amenity of the locale.	
<u>Advice Note</u>	
<ol style="list-style-type: none"><li data-bbox="358 1438 1446 1564">1. <i>If an applicant or owner is aggrieved by this determination there is a right of review by the State Administrative Tribunal in accordance with the Planning and Development Act 2005 Part 14. An application must be made within 28 days of determination.</i>	

Appendix 1. Letter received from the applicant

Wild Sea Fisheries
The Jetty Fish Truck
PO Box 602
Kalbarri
WA 6536

Re - application for a remote sign.

Hi Hayley,

As discussed in a previous email I am applying for a remote A-frame sign, (one only), located on Grey Street near the Pelican feeding site to be placed next to but not obstructing the Golf and Bowling A-frame sign.

The Fish Truck has had a sign placed here since it started 5 years ago, without opposition. The number of remote signs increased when the last owner took over. Things probably got a little out of hand. However I do not think this one sign is an issue with the majority of residents in Kalbarri and I request that the council views this proposal favourably?

Kind Regards
Mark Grove
1-6-2016

6.3.3	PROPOSED BBQ PONTOON AND LICENSE AGREEMENT – RESERVE 25307 OR RESERVE 26591, MURCHISON RIVER FORESHORE, KALBARRI	
	LOCATION:	Reserves 25307/26591
	FILE REFERENCE:	10.6.1.3 – R25307/R26591
	APPLICANT:	Daniel Van Den Bosch
	OWNER:	State of Western Australia/Shire of Northampton
	DATE OF REPORT:	13 July 2016
	REPORTING OFFICER:	Debbie Carson - Planning Officer
	RESPONSIBLE OFFICER:	Garry Keeffe – Chief Executive Officer
	APPENDICES:	
	1.	Written information provided by Applicant
	2.	Schedule of submissions

AUTHORITY / DISCRETION:

Quasi-Judicial *when Council determines an application within a clearly defined statutory framework, abiding by the principles of natural justice, acting only with discretion afforded it under law, and giving full consideration to Council policies and strategies relevant to the matter at hand. These decisions are reviewable by the State Administrative Tribunal.*

SUMMARY:

Council is in receipt of an application for Development Approval for a BBQ Pontoon Hire business, to utilise Reserves 25307, 26591 and 12996 to provide (for hire) a motorised pontoon within the Murchison River estuary. Reserves 25307, 26591 and 12996 are vested in the Shire of Northampton, and therefore a License Agreement is also being sought for the use of land to operate the pontoon from Council-controlled land.

This Application for Development Approval has been referred to Council as it is a new business seeking approval to use reserved land vested in the Shire of Northampton.

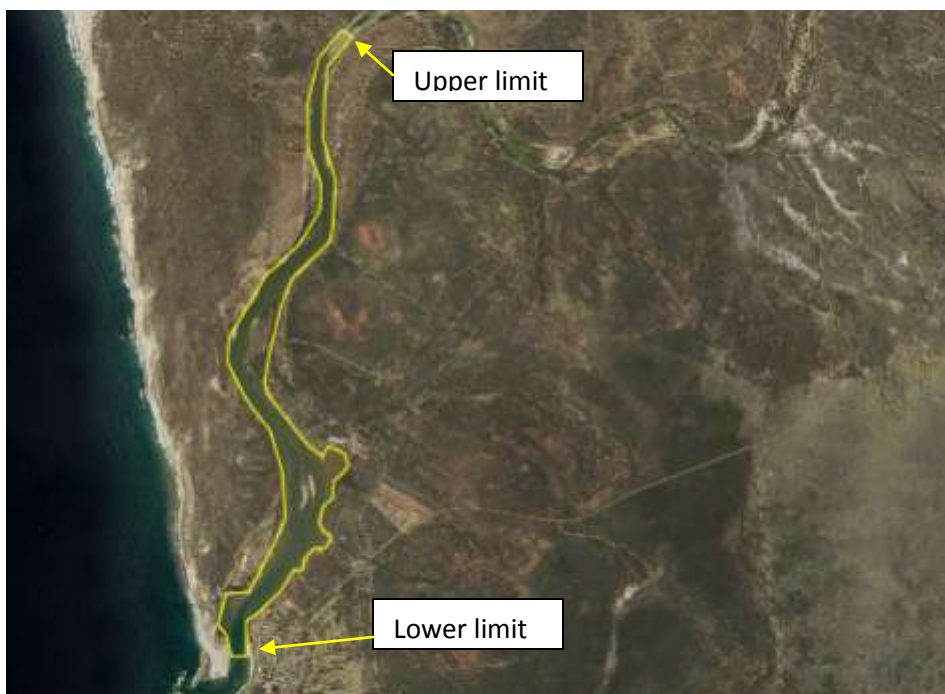
This report recommends conditional approval of the application.

LOCALITY PLAN:

Figure 1. Proposed Launch sites upon Reserves 25307 and 26591, Kalbarri



Figure 2 – Proposed area of operation within Murchison River



BACKGROUND:

An application has been received from Daniel Van Den Bosch for a BBQ Pontoon Hire business, which proposes to provide for hire and use, a trailerised BBQ Pontoon vessel which would be deployed into the Murchison River, just prior to a given hire period and removed from the water at the end of a hire period.

As part of the application to Council the applicant has provided:

- Completed Form of Application for Development Approval for a BBQ Pontoon Hire business;
- Detailed information regarding the business operations including location boundaries of operation, hours of operation, experience of staff, operating procedures, navigational and safety information, a list of safety equipment to be used, and example hire forms;
- A quotation for Public Liability Insurance for \$20 million.

A copy of the key information provided by the applicant has been included in **Appendix 1** of this report. Full copies of all information received in relation to this proposal can be provided to Councillors upon request.

THE PROPOSAL:

The proposal involves the operation of a motorised BBQ Pontoon Hire business, for the hire and use by both locals and visitors and provided so that users may enjoy an experiential day out upon the Murchison River. The proposed vessel will be licensed for up to 12 people, and will have a BBQ facility, seating, shade, chemical toilet, and swimming and fishing platforms. An example of a typical motorised pontoon is shown in Figure 3 (please note this is only an example for Councillors' understanding).

The operation of the pontoon will be strictly within the Murchison River only as shown by the boundaries identified in Figure 2, so as to comply with the AMSA Vessel Class 4E (Hire and Drive Vessel/Sheltered Waters, Smooth Waters and Inland Waters). The distance allowed to traverse up the Murchison River will be governed by tidal conditions, and determined by the operator on each individual hire, however the furthest allowable point upstream will be the area known as 'Go Bang', so as not to interfere with the current Canoe Safari lease.

Figure 3. Example of a motorised pontoon



The applicant has indicated that his preferred site for the launch and retrieval of the vessel is at the public boat ramp, adjacent to the VMR building on Reserve 25307 (depicted as Launch site 1 in Figure 1), with embarking and disembarking to occur from the floating finger jetty. An alternative launch and retrieval site has also been identified by the applicant (depicted on Figure 1 as launch site 2) at the northern public boat ramp upon Reserve 26591.

The motorised pontoon vessel will be surveyed under the Australian Maritime Safety Authority Policy and will be purchased subject to Council granting Development Approval and entering into a License Agreement with the applicant. The applicant has advised that the vessel's motor will not exceed 40HP, and all required safety equipment will be provided including PFDs, anchor and cable, communications equipment, navigation lights and a first aid kit.

The applicant proposes to make the hired pontoon available every day during daytime hours (7am to 7pm), and hires will be available on a half, and full, day basis. The applicant has demonstrated a high level of experience operating vessels upon the Murchison River, and is familiar and experienced with the River's changing wind, weather and tidal conditions, having been involved in other commercial river activities for the past 12 years. The applicant also holds a number of relevant qualifications to operate such a business.

Hirers will be given a safety briefing prior to use of the vessel, and any hirers intending on fishing will be made aware of the current Department of Fisheries rules and regulations in respect to correct fish identification, size and bag limits,

and will be required to hold a current Recreational Fishing from a Boat License. The vessel will be strictly for hire only and will not be guided by a qualified skipper so as not to interfere with other operators.

The applicant does not require use of Council Reserves to store any equipment, trailers or vehicles during the hire period but will use the Reserve for the purposes of launching and retrieving the vessel only. Storage of the vessel and trailer when not in use will be at Lot 562 (No. 25) Sutherland Street in the Light Industrial Area, which is a permitted use under the *Shire of Northampton Town Planning Scheme No. 9 (Kalbarri)*.

No signage has been applied for within this Application for Development Approval.

COMMUNITY CONSULTATION:

The BBQ Pontoon Hire proposal was advertised in accordance with Section 6.4.2 of *Town Planning Scheme No. 9 (Kalbarri Townsite)* for a period of 14 days, with letters sent to the relevant government authorities and notice of the application placed in the *Midwest Times* on the 29 June 2016. The consultation period commenced on Tuesday 28 June and concluded on Wednesday 13 July 2016. During this time two (2) submissions were received, both of which were from governmental agencies who expressed no objections to the proposal. These submissions are included in the Schedule of Submissions at **Appendix 2**.

FINANCIAL & BUDGET IMPLICATIONS:

The applicant has paid a development application fee of \$278.00

Should Council grant formal development approval of this application and enter into a License Agreement for a period of three (3) years, the applicant will be required to pay in advance an annual Reserve User Fee of \$500.00 as per Council Policy 9.2.5 (5.2- Reserve User Fee), a total of \$1500.00 + GST.

Alternatively, should Council refuse this application and the applicant proceeds to exercise their right of appeal, costs are likely to be imposed on the Shire through its involvement in the appeal process.

STATUTORY IMPLICATIONS:

Shire of Northampton Town Planning Scheme No. 9 (Kalbarri Townsite)

Reserves 26591, 25307 and 12996 are zoned ‘Parks and Recreation’ under *Town Planning Scheme No.9 (Kalbarri Townsite)* and are vested with the Shire of Northampton for the purposes of “Parklands” and “Parkland and Recreation”.

Clause 2.2.1 of the Scheme states:

“2.2.1 A person shall not use or commence or carry out development on reserved land without first having obtained the planning approval of Council under Part VI of the Scheme, and in determining an application for planning approval Council shall have regard to:

- (a) the matters set out in Clause 6.5; and*
- (b) the ultimate purpose intended for the reserved land,*

and Council shall, in the case of land reserved for the purposes of a public authority, confer with that authority before giving its approval.”

The Reserves are also within the ‘Coastal and River Foreshore Planning Area’ with Section 5.29 of the Scheme stating:

5.29.2 Within the Coastal and River Foreshore Planning Area, Council may prepare policies for coastal planning and management, and prepare management strategies in order to implement any such policy.

5.29.3 The principal use of land within the Coastal and River Foreshore Planning Area shall be related to the environmental, cultural, recreational, and/or scenic values of the area.”

POLICY IMPLICATIONS:

*Local: Shire of Northampton Kalbarri Townsite Local Planning Strategy
Shire of Northampton Kalbarri Coastal Management Strategy
Shire of Northampton Local Planning Policy – Commercial Recreational
Tourism Activity*

Shire of Northampton Kalbarri Townsite Local Planning Strategy

The *Kalbarri Townsite Strategy* emphasises the importance of tourism to Kalbarri and states:

“It is considered that Kalbarri’s long term security of visitors lies heavily in expanding and promoting the Intrastate family tourist market and, in particular, heightening the range of experiences and services available to families. This requires not only the provision of accommodation, attractions, and entertainment but, more importantly, the “packaging” of these into a “whole of family” (eg Club Med) experience where the parents have the opportunity to enjoy their holiday as much as the children.”

The Kalbarri Townsite Strategy also emphasises that the proper management and use of the Murchison River estuary is a priority, stating:

“The mouth of the River and the waters adjacent to the Townsite are subject to intense competition for use by recreational swimmers and boaters, recreational and commercial fishing vessels accessing the ocean and tourism activities which is continuing to increase. As a consequence, existing conflicts and issues can be expected to intensify including:

- *Ensuring the safety of swimmers from boating traffic and the need to ensure clear demarcation of boating channels for swimmers;*
- *Conflicts between swimmers and other recreational users of non-powered craft, including commercially hired craft;*

Shire of Northampton Kalbarri Coastal Management Strategy

The objectives for this Strategy relate to environmental protection, protection of assets and facilitating ongoing human uses of the coast. The objectives of this Strategy are to:

- *“Protect and enhance the attraction of Kalbarri as a tourist destination- To ensure that Kalbarri can continue to support a local tourist economy and to enhance Kalbarri’s position as a premier holiday destination within Western Australia;*

- *Protect and maintain facilities and access for commercial and recreational use- To facilitate ongoing, sustainable public access and recreational use of the area for current and future generations. Ensure the facilities are adequate to meet the current needs of the community, visitors and local industry; and*
- *Manage public safety and protect infrastructure- To ensure public safety and the protection of infrastructure from damage by coastal and fluvial forces.”*

Commercial Recreational Tourism Activity on Crown Reserves -Local Planning Policy (2014)

The application has been lodged under Council’s ‘Commercial Recreational Tourism Activity on Crown Reserves’ Local Planning Policy.

The objectives of the Policy are as follows:

- *“To ensure that commercial activities on reserves do not diminish the recreational amenity of residents or visitors who are attracted to the Shire for its natural beauty and environment;*
- *To ensure ecologically sustainable use and protection of reserves for the benefit and enjoyment of future generations;*
- *To retain reserves (where appropriate) as places for passive and/or active recreation for residents and visitors;*
- *To regulate the level and intensity of commercial activities on reserves as necessary to ensure that it does not destroy the value and nature of the activity and the resource on which it is based;*
- *To enable appropriate (limited) opportunities for commercial tourism operators to provide services and facilities to the public to enhance their visit to the Shire; &*
- *To provide criteria for assessing and determining applications.”*

Section 4.3 of the Policy states the following in relation to water-based activities:

4.3.3.1 Permission will be given to the use of the beach area for guided tours/hiring of water based equipment, provided the applicant is prepared to comply with the terms of any licence of the relevant authority of the water body.

- 4.3.3.2 *The activities are not to dominate the main informal water-based activity, conflict with the designated water based activity or create a public danger.*
- 4.3.3.3 *All activities must be located adjacent to constructed public carpark areas and public conveniences.*
- 4.3.3.4 *The activity is not to damage, or lead to the degradation of, the coastal or marine environment.*
- 4.3.3.5 *All activities are not to create a public nuisance to nearby residents, or affect residential amenity and is not to create public nuisance to other regular water-based activities.*
- 4.3.3.6 *In the case of jet ski hire activity and other motorised craft, signage shall give adequate notice of warning that the particular area is not suitable for informal recreation use.*

Furthermore Section 4.4 of the Policy states:

- “4.4.2.1 *Based on experience of the impacts of previous/similar activities (within or outside the Shire), the fragile nature of certain areas, and/or the dominant public use of certain areas, Council is of the view that certain activities should not be supported in certain areas and also that a restriction on the number of certain activities in certain areas should be prescribed.*
- 4.4.2.2 *These restrictions are attached to this policy and are based on knowledge and experience at this time and may be amended from time to time by Council as further knowledge and experience is accumulated.”*

Location	Restriction
Reserve 12996, 25307 & 26591 “Murchison River Foreshore” Kalbarri	Jet Skis & Houseboats are NOT PERMITTED. No further approvals will be issued other than for the following: <ul style="list-style-type: none"> • BBQ Pontoon Hire – 1 Agreement (maximum of 1 pontoon for 12 month trial period then possibility for 2 pontoons); and • River Boat Cruise – maximum of 2 boats

It is noted that within this *Local Planning Policy* there exists a provision for one (1) BBQ Pontoon Hire, of which there is no BBQ Pontoon Hire business currently operating.

In assessing and determining application, Council will be guided by the following selection criteria, as per section 4.3.4:

- (a) *“Previous relevant experience of the applicant(s);*
- (b) *Full details of type of service to be operated;*
- (c) *Preferred location of operation (with alternatives);*
- (d) *Diagram of layout of service when in operation showing location of equipment, trailers, signs, operators table etc;*
- (e) *Hours and dates of operation;*
- (f) *Method of operation, eg. hourly hire, 15 minute rides, day trips, and proposed charges to clients;*
- (g) *Type and numbers of equipment to be hired/used including details of make, age, special features etc;*
- (h) *All of the intended safety measures – ie. marker buoys, rescue boats, sign etc;*
- (i) *A cover note or similar statement from an insurance company indicating a willingness to promote insurance coverage (minimum \$20 million public liability coverage required);*
- (j) *Any on-site storage requirements (if permitted);*
- (k) *Intended signage (may require Council’s additional separate approval); and*

- (I) *Any additional information specific to the individual service to be provided.”*

A Local Planning Policy shall not bind Council in respect of any application for Planning Consent but Council shall take into account the provisions of the policy and objectives which the policy was designed to achieve before making its decision.

STRATEGIC IMPLICATIONS:

The Shire of Northampton is well positioned to take advantage of the increasing demand from visitors for this kind of water-based tourism experience. Tourism, especially within Kalbarri, is a major contributor to the Shire’s economy and the area’s local fishing, beaches and environs are attractive tourist features.

It is therefore applicable for Council to consider the strategic importance of tourism operations such as a BBQ Pontoon Hire and the additional tourism value that it may contribute to Kalbarri.

COMMENT:

The proposed BBQ Pontoon Hire business is considered to accord with the *Shire of Northampton Town Planning Scheme No. 9 – Kalbarri Townsite*, the *Shire of Northampton Kalbarri Townsite Local Planning Strategy*, the *Shire of Northampton Kalbarri Coastal Management Strategy* and the *Shire of Northampton Local Planning Policy - Commercial Recreational Tourism Activity on Crown Reserves*.

Further, there are specific allowances within *Local Planning Policy – Commercial Recreational and Tourism Activity on Crown Land* for the provision of a BBQ Pontoon Hire commercial activity to utilise Reserves 25307, 26591 and 12996.

During the advertising period, two (2) submissions were received, being from the Department of Parks and Wildlife and the Department of Transport – Marine Safety. The Department of Parks and Wildlife had no comment on the application and the Department of Transport stated no objection to the proposal providing the applicant acquires all necessary licenses and permits to conduct the business.

Should Council grant approval of this application, a License Agreement will be entered into with the applicant for use of Reserves 25307 (or alternatively 26591), with the agreement requiring the approval of the Minister of Lands. The License Agreement contains all those requirements and conditions considered essential for

the operations of the business and to ensure ecologically sustainable use and protection of Reserves for the benefit and enjoyment of future generations.

VOTING REQUIREMENT:

Absolute Majority Required: No

CONCLUSION:

Having taking into consideration the requirements of the Shire's *Town Planning Scheme No.9 (Kalbarri Townsite)*, *local Planning Strategies*, *Kalbarri Coastal Management Strategy and Local Planning Policy 'Commercial Recreational Tourism Activity on Crown Reserves'* and the submissions received in relation to the BBQ Pontoon Hire proposal, it is recommended that approval be issued to the applicant, Daniel Van Den Bosch for the use of Reserves 25307, 26591 and 12996, subject to a number of conditions outlined below.

OFFICER RECOMMENDATION – ITEM 6.3.1	APPROVAL
That Council:	
<p>1. Grant Development Approval for the experiential use (BBQ Pontoon Hire) of Reserves 25307, 26591 and 12996 Murchison River Foreshore Kalbarri, with the following conditions:</p>	
<p>i. This Development Approval is an approval for the proposed use for the purposes of the Shire of Northampton's <i>Town Planning Scheme No. 9 – Kalbarri</i> and the <i>Planning and Development Act (2005)</i> only and does not constitute an Agreement/Licence with the Shire of Northampton or the State of Western Australia in their capacities as management bodies of the reserve within which the use is proposed to be located;</p>	
<p>ii. The proposed Pontoon Hire that traverses the Murchison River and utilising Reserves 25307, 26591 and 12996, shall be limited to one (1) motorised pontoon and trailer for the initial period of twelve months;</p>	
<p>iii. The Applicant shall provide an Emergency Management Plan to the Shire of Northampton to the approval of the local government prior to the commencement of the proposed use;</p>	

- iv. The Applicant shall contact the Shire of Northampton’s Environmental Health Officer to ensure compliance with all environmental health regulations prior to commencement of the proposed use;**
- v. The Applicant shall obtain appropriate approvals for commercial vessel safety with the Australian Maritime Safety Authority, and use an approved vessel only, for the BBQ Pontoon;**
- vi. The Applicant shall obtain Public Liability Insurance coverage to a minimum of \$20 million, and forward a copy of this certificate to the Shire of Northampton, to comply with the provisions of the Shire of Northampton’s *Local Planning Policy – Commercial Recreational Tourism Activity*;**
- vii. This Development Approval is subject to:**
 - (a) In-principle approval of the Shire in its capacity as management body of the reserve within which the proposed use is to be located;**
 - (b) Approval of the Minister of Lands in accordance with the provisions of the *Land Administration Act (1997)*;**
 - (c) A license agreement being entered into by the applicant and the Shire in accordance with Council’s *Local Planning Policy – Commercial Recreational Tourism Activity on Crown Reserves*;**
- viii. This Development Approval shall remain valid whilst the agreement referred to in Condition 1iii (c) remains current and valid, and on the expiration or in the termination of such Licence Agreement, this Development Approval shall cease to be valid;**
- ix. Authorise delegation to the Chief Executive Officer and Planning Officer for preparation and execution of the Licence Agreement in Condition 1iii (c) above with any disputes to be referred back to Council for final determination; and**
- x. Refer the modified agreement to Department of Regional Development and Lands – State Land Services for approval.**

Advice Notes

- 1. *The Applicant is advised that it is not the responsibility of the local government to ensure that all correct approvals are in place and that all conditions contained within said approvals are upheld during the operations of the business.***

- 2. *If an applicant is aggrieved by this determination there is a right (pursuant to the Planning and Development Act 2005) to have the decision reviewed by the State Administrative Tribunal. Such application must be made within 28 days from the date of this notice.***

Appendix 1. Information submitted by applicant

Mr D Van Den Bosch
PO Box 356
Kalbarri
WA
6536

1st June 2016

Ms. H Williams
Principal Planner
Shire of Northampton
PO Box 61
Northampton
WA
6535

Re: Application to operate trailerised BBQ Pontoon Hire, Murchison River, Kalbarri

Dear Hayley,

I submit to you my planning application and all supporting documents for yours and Councils consideration.

The proposal is for a hire operation of a trailerised BBQ Pontoon boat to be used and enjoyed on the Murchison River and would adhere to Local Planning Policy (Attachment 1) Specific Location and Activity Restrictions which states:

Reserve 12996, 25307 and 26591 "Murchison River Foreshore Kalbarri". BBQ Pontoon Hire - 1 Agreement (maximum of one Pontoon for 12 month trial period then possibility for 2 pontoons).

Separate applications to the Department of Lands for use of reserve R25307 or R26591 during launch and retrieval of the vessel will be made if deemed necessary by Council.

The Murchison River is a great attraction to our town, it provides both visitors and locals many avenues of recreation including fishing, crabbing, swimming and sight seeing. This proposal provides an alternative way to experience the river. Having been involved in tourism in Kalbarri for the past 12 years I believe such an attraction will be an asset to the town, providing the public with an other avenue to enjoy our beautiful waterway.

In support of the application I submit :

a) Previous relevant experience of the applicant:

Having been the Operations Manager at Kalbarri Boat Hire and Canoe Safaris for the past 12 years. This has provided me with more than adequate experience for the proposal I put before you.

I have extensive knowledge of the river and its changing conditions including wind, weather and tidal changes. This knowledge is vital when deciding whether the conditions allow for safe operation.

I am fully aware of all the governing regulations involved, including Shire Policies and Australian Maritime Safety Authority Policies, National Standards for Commercial Vessels, Certification of Operation, Certification of Survey and Safety Management Systems.

Whilst managing Kalbarri Boat Hire and Canoe Safaris I ensured the business operated with a high level of safety and maintenance, and this experience and approach will be used within the new proposal.

I hold all the relevant qualifications for this type of operation including HLTF311A Apply First Aid, RLSSWA Bronze Medallion and Resuscitation, WA Government Working with Children Check, MROCP (Marine Radio), Western Australian RST (117602) and WA Police Clearance.

b) Full details of the type of service to be operated:

I intend to provide for hire and use, a trailerised BBQ Pontoon style boat which will be deployed into the river just prior to the hire period, then removed from the water at the end of the hire period.

The vessel will be surveyed (Scheme NS) under the Australian Maritime Safety Authority Policy and will be operated with a Certificate of Operation under the Marine Safety (Domestic Commercial Vessel) National Law Act 2012 (The National Law Act). Adequate safety management systems under the National Law Act 2012 will be implemented as outlined in Chapter 7 (Smooth Water Craft up to 10 knots) of the National Standard for Commercial Vessels Part F, Section 2 (Leisure Craft) [see appendix 1]

I propose the vessel will be licensed for up to 12 people, therefore the hire will provide the opportunity for 2 or 3 families to enjoy a day on the river together.

The vessel will have a BBQ facility, seating, shade and swimming and fishing platforms in order to ensure an enjoyable experience.

The vessel will be available for both locals and tourists to utilise.

c) Preferred location of operation (with alternatives)

The operation of the pontoon will strictly be in the Murchison River only, so as to comply with the AMSA Vessel Class 4E (Hire and Drive Vessel / Sheltered Waters, Smooth Waters and Inland Waters).

The distance allowed to traverse up the Murchison River will be solely governed by tidal conditions, and determined by the operator on each individual hire. However, a maximum limit upstream will be limited to the area known as "Go Bang" so as not to interfere with the current Canoe Safari lease operating on the river.
[see appendix 2]

The preferred site for launch and retrieval of the vessel will be at the public boat ramp located adjacent to the VMR Building on Shire Reserve R25307 with embarking and disembarking from the floating finger jetty. An alternative launch and retrieval site could be the Northern public boat ramp located at the marina on Shire Reserve R26591.
[see appendix 3]

d) Diagram of layout of service when in operation showing location of equipment, trailers, signs, operates table etc.

Diagram of service when in operation is shown in appendix 2 as per section c) above. Location of equipment and trailers is outlined in section j) of this application. Signs and operators tables etc. at this point are not applicable.

e) Hours and dates of operation

Hires will be available every day, unless weather and tide conditions dictate that boating activities are not suitable.

Hires will be available in day time hours only, 7am to 7pm inclusive.

f) Method of operation, eg. hourly hire, 15 minute rides, day trips, and proposed charges to clients

Hires will be available on a half day (5 hour, am or pm) or full day (9 hour) basis.

Half day hires will be charged at \$250 inclusive of fuel and safety equipment.

Full day hires will be charged \$350 inclusive.

g) Type and numbers of equipment to be hired/used including details of make, age, special features etc.

Given the high cost involved, the purchase of an appropriate trailerised vessel will not occur unless Council Approval is granted. (One vessel only for an initial 12 month trial period).

However, extensive research of available vessels and of those that are currently being used in WA for similar operations has been conducted. The most appropriate vessel will be from the Suntracker range, with a length less than 7.5m and will fully comply with Australian Marine Safety Authority Regulations, NSCV part F section 2 clause 7.3.2. [see appendix 1].

The motor shall not exceed 40HP and will also comply with AMSA Regulations, NSCV part F section 2 clause 7.3.7 [see appendix 1].

The vessel will be licensed to carry up to 12 persons and will be acquired in new or near new condition.

The vessel will have adequate seating, swim platform, BBQ facility, shade canopy and chemical toilet provided.

All aspects of comfort, reliability and most importantly safety will be considered when purchasing the vessel.

h) All of the intended safety measure, i.e. marker buoys, rescue boats, signs etc.

Safety, as always, is imperative. All adequate safety equipment will be provided with the vessel for each and every hire. The safety equipment used will be that which is outlined in the NSCV part F section 2 chapter 4 [see appendix 4] such as life saving equipment including PFD's, anchor and cable, communications equipment, navigation lights and compliant first aid kit.

At the commencement of each hire the hirer will be required to undergo a full briefing to familiarise them with the vessel, and all safety procedures. A Hire Form accepting full responsibility and a Safety Brief Form will be signed and dated. [see appendix 5]

The vessel will be fitted with GPS Guidance to ensure the hirer has electronic tracking to use as a reference as to where they may and may not go. This will also allow the operator to view where the vessel has been during the hire. The GPS will NOT show any favourable fishing areas.

The hirer will also be provided and briefed with a detailed map of the Murchison River, which will indicate all allowable and restricted areas and appropriate land marks for easy position identification.

Currently there are marker buoys in place near the river mouth set by the Department of Transport and marker buoys further up river set by other operators. These marker buoys will be utilised to aid navigation and the applicant will assist with the upkeep and maintenance of the buoys up river.

In case of an emergency or breakdown the hirer of the vessel will have mobile phone access to the operator. In the unlikely event of the hirer not owning such a phone then one will be provided. The vessel will also be fitted with Marine VHF Radio which can be utilised to contact Kalbarri VMR 673 if required. Full instructions will be given.

Should the need arise a rescue dinghy will be available for any assistance.

i) A cover note or similar statement from an insurance company indicating silliness to promote insurance coverage (minimum \$20 million Public Liability coverage required)

A quotation has been received for Public Liability cover of \$20 million for this operation.
[see appendix 6]

j) Any on site storage requirements (if permitted)

No on site storage requirements are required on Shire Reserves R25307 and R26591 for this application.

After seeking permission and approval from Mr Graeme Ralph of Kalbarri, storage of the trailerised vessel when not in use will be in the Kalbarri Light Industrial Area in the secure yard at 25 Sutherland Street. When the vessel is in hire the empty trailer will be returned to this yard until required for the retrieval of the vessel at the end of the hire. The rescue vessel will also be kept in the same location.

k) Intended signage (may require Councils additional separate approval)

No signage will be required for this operation at this point in time. If, however, signage would be seen as an advantage in the future, the appropriate applications will be made to Council at that time.

l) Any additional information specific to the individual service to be provided.

There will be no intention of an operating the business through a home office. All bookings will be taken direct via mobile phone or through membership of the Kalbarri Visitors Centre. All paperwork will be completed prior to the hire on board the vessel during the safety briefing. All advertising will be through brochures and website.

All hirers intending on fishing will made fully aware of current Department of Fisheries rules and regulations in respect to correct fish identification, size and bag limits and ensure they hold a current Recreational Fishing From A Boat Licence.

I also note that the vessel will be strictly for HIRE ONLY. It will under no circumstances be guided with a qualified Skipper, so as not interfere with any other current operations running in the area.

Thank you in advance of your attention.

Kind Regards,



Daniel Van Den Bosh

APPENDIX 2 – Schedule of Submissions – BBQ Pontoon Hire

The following submissions were received in relation to advertising of the proposed BBQ Pontoon Hire, utilising Reserve 25307 or 26591, Murchison River Foreshore, Kalbarri:

No.	Submitter	Property Address	Submission detail	Comment / Recommendation
1.	Department of Parks and Wildlife	No affected property	No comment	Noted
2.	Department of Transport – Marine Safety	No affected property	No objection provided all licences and permits required by all agencies are held by the applicant.	Noted. Advice note included with development approval conditions.

6.3.4	DEVELOPMENT APPROVAL AND LICENSE AGREEMENT FOR NEW OWNERS – BIG RIVER RANCH HORSE TRAIL RIDES, KALBARRI	
	LOCATION:	Lots 12678, 1018 and 120, Reserve 12996– Murchison River Foreshore, Kalbarri
	APPLICANT:	Rex Smith – Surex Holdings Pty Ltd
	OWNER:	State of Western Australia / Shire of Northampton
	FILE REFERENCE:	10.6.7/ R12996
	DATE OF REPORT:	11 July 2016
	REPORTING OFFICER:	Deb Carson – Planning Officer
	RESPONSIBLE OFFICER:	Garry Keeffe – Chief Executive Officer
	APPENDICES:	
		1. Map of Horse Trail routes
		2. Description of operation as provided by Applicant

AUTHORITY / DISCRETION:

Quasi-Judicial

when Council determines an application within a clearly defined statutory framework, abiding by the principles of natural justice, acting only with discretion afforded it under law, and giving full consideration to Council policies and strategies relevant to the matter at hand. These decisions are reviewable by the State Administrative Tribunal.

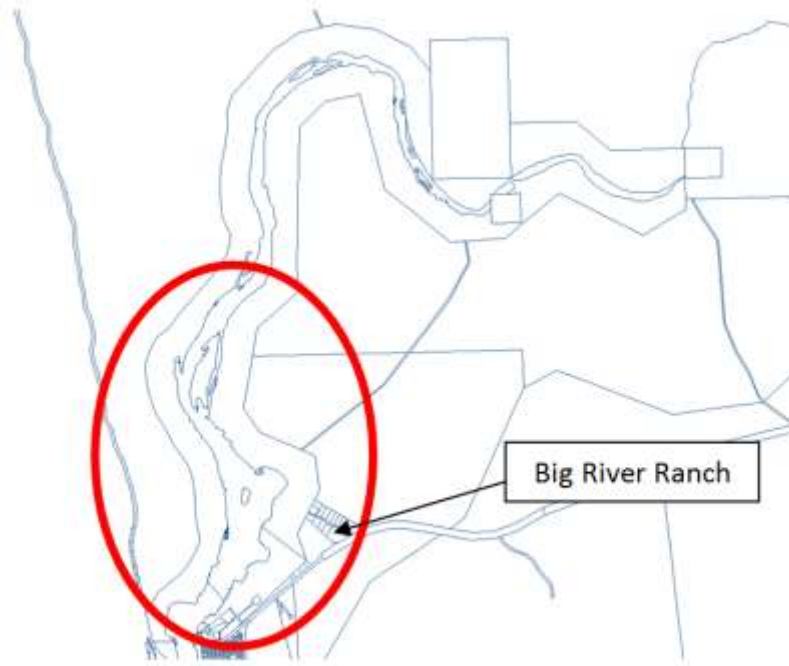
SUMMARY:

An application has been received from Surex Holdings Pty Ltd, the new owners of the Big River Ranch, who wish to continue the existing horse trail rides upon Reserve 12996, as per the existing License Agreement with previous owners. To continue this use upon Reserve land, the applicant seeks Development Approval and a new License Agreement with the Shire of Northampton for a three year period in accordance with Council policy.

This Application for Development Approval has been referred to Council as it is a new business owner seeking approval to use reserved land vested in the Shire of Northampton.

This report recommends conditional approval of the application.

Location Plan:



BACKGROUND:

In adopting the *Local Planning Policy – Commercial Recreational Tourism Activity on Crown Reserves* in December 2004, Council acknowledged existing operators by issuing 12 month approvals for canoe safaris, horse riding tours, and river boat cruises.

Initially, an Agreement for the horse riding tours was endorsed by Council in April 2005. Council has since issued three further licenses to the owners of the Big River Ranch, with the most recent License Agreement being issued in November 2015 for a period of three years. However, new owners have recently acquired the Horse Ranch and must therefore enter into a new License Agreement to use portions of Reserve land 12996, vested with the Shire of Northampton.

The Proposal

The new owners of the Big River Ranch have extensive experience with horses, breeding horses for 12 years in Brookton and operating tourism-based ventures with Clydesdale horses for weddings, shows and carnivals, as

well as hosting horse clinics for universities and animal hospitals during their time in Brookton.

The proposed tourist trail rides in Kalbarri will consist of 21 horses ranging in age from 4 – 18 years of age. Fully guided tours will be offered twice daily. Operating hours will vary according to season and weather, however tours will run between approximately 9am and 4:30pm, morning and afternoon. Morning tours will run for two hours, departing at 9am, with a maximum of 15 riders and 3 staff. Afternoon tours will run for 1.5 hours, departing at 3pm, with a maximum of 15 riders and 3 staff.

The tours begin at the rear of Big River Ranch (Lot 11493, Ajana – Kalbarri Road, Kalbarri) and heading towards the Murchison River via Lot 12678 (Reserve 12996) using existing tracks and firebreaks to avoid environmental impact.

The morning ride will then follow the River's edge for about 500 metres where the horses will cross the River to the northern banks, utilising sandbars, and then follow along the bottom of the hills on the flat ground, continuing back towards the River banks past the small inland lake, and then returning to the River crossing point, before returning to the Ranch.

The afternoon ride will remain upon the eastern side of the Murchison River, where riders will travel up to near Goat Island and then looping through the bush and returning to the River's edge, following the existing tracks back to the Ranch.

If weather/seasonal conditions prohibit a safe River crossing, the morning tour will travel along the afternoon tour route with an extra loop taken to the North of the track.

The operators will store their horse equipment and feed in existing facilities on the Big River Ranch site.

A plan detailing the horse trails is included within **Appendix 1**.

A written description of the horse trail rides has been provided by the Applicant, attached as **Appendix 2**.

COMMUNITY/GOVERNMENT CONSULTATION

As this is a long-term, existing operation that has existing development approval and a recently renewed License Agreement, and the new owners have extensive experience with the management of tourism operations and care of horses, the application is considered to be a simple transfer of approval to the new operators, and therefore no consultation has been undertaken. It should be noted that consultation had been undertaken for previous approvals issued.

FINANCIAL IMPLICATION

The applicant has paid a development application fee of \$278.00 under the Shire's *'Commercial Recreational Tourism Activity on Crown Reserves' Local Planning Policy*.

Should Council grant formal development approval of this application and enter into a License Agreement for a period of three (3) years, the applicant will be required to pay in advance an annual Reserve User Fee of \$500.00 as per Council Policy 9.2.5 Reserve User Fee (a total of \$1500.00 + GST), plus a fee of \$150 for the preparation of the License Agreement.

Alternatively, should Council refuse this application and the applicant proceeds to exercise their right of appeal, costs are likely to be imposed on the Shire through its involvement in the appeal process.

STATUTORY IMPLICATION

Shire of Northampton Town Planning Scheme No. 9 (Kalbarri Townsite)

Reserve 12996 is zoned 'Parks and Recreation' under *Town Planning Scheme No.9 (Kalbarri Townsite)* and is vested with the Shire of Northampton for the purposes of "Parkland and Recreation".

Clause 2.2.1 of the Scheme states:

"2.2.1 A person shall not use or commence or carry out development on reserved land without first having obtained the planning approval of Council under Part VI of the Scheme, and in determining an application for planning approval Council shall have regard to:

- (a) *the matters set out in Clause 6.5; and*
- (b) *the ultimate purpose intended for the reserved land,*

and Council shall, in the case of land reserved for the purposes of a public authority, confer with that authority before giving its approval.”

The Reserves are also within the ‘Coastal and River Foreshore Planning Area’ with Section 5.29 of the Scheme stating:

“5.29.1 The Coastal and River Foreshore Planning Area is that area shown on the Scheme Map as such and includes the landforms of:

- (a) *inshore reefs;*
- (b) *nearshore waters;*
- (c) *beaches, mobile dunes and vegetated foreshore areas exposed to onshore winds;*
- (d) *a fringe of stable land suitable for coast-related activities; and*
- (e) *the Murchison River estuary and adjacent foreshore reserves.*

5.29.2 Within the Coastal and River Foreshore Planning Area, Council may prepare policies for coastal planning and management, and prepare management strategies in order to implement any such policy.

5.29.3 The principal use of land within the Coastal and River Foreshore Planning Area shall be related to the environmental, cultural, recreational, and/or scenic values of the area.”

POLICY IMPLICATION

*Local: Shire of Northampton Kalbarri Townsite Local Planning Strategy
Shire of Northampton Kalbarri Coastal Management Strategy
Shire of Northampton Local Planning Policy – Commercial Recreational Tourism Activity*

Shire of Northampton Kalbarri Townsite Local Planning Strategy

The *Kalbarri Townsite Strategy* emphasises the importance of tourism to Kalbarri and states:

“It is considered that Kalbarri’s long term security of visitors lies heavily in expanding and promoting the Intrastate family tourist market and, in particular, heightening the range of experiences and services available to families.”

Shire of Northampton Kalbarri Coastal Management Strategy

The objectives for this Strategy relate to environmental protection, protection of assets and facilitating ongoing human uses of the coast. Some of these objectives include to:

- *“Protect and maintain the environmental and cultural values of the Murchison River- To conserve areas of geological, environmental and cultural significance, minimise the impact of human activities on the values and preserve the important cultural and recreational values of the River Reserve;*
- *Protect and enhance the attraction of Kalbarri as a tourist destination- To ensure that Kalbarri can continue to support a local tourist economy and to enhance Kalbarri’s position as a premier holiday destination within Western Australia; and*
- *Protect and maintain facilities and access for commercial and recreational use- To facilitate ongoing, sustainable public access and recreational use of the area for current and future generations. Ensure the facilities are adequate to meet the current needs of the community, visitors and local industry.”*

The Strategy also identifies the need to protect the northern foreshore environment of the Murchison River Reserve:

“It is also proposed that the northern foreshore is closed to licensed vehicles (cars) to reduce degradation of the fragile dune environments. The area will remain open to eco-tourism opportunities such as quad bike tours on the condition that all access is constrained to existing pathways.”

Local Planning Policy - Commercial Recreational Tourism Activity on Crown Reserves (2014)

The application has been lodged under Council's 'Commercial Recreational Tourism Activity on Crown Reserves' Local Planning Policy.

The objectives of the Policy are as follows:

- *“To ensure that commercial activities on reserves do not diminish the recreational amenity of residents or visitors who are attracted to the Shire for its natural beauty and environment;*
- *To ensure ecologically sustainable use and protection of reserves for the benefit and enjoyment of future generations;*
- *To retain reserves (where appropriate) as places for passive and/or active recreation for residents and visitors;*
- *To regulate the level and intensity of commercial activities on reserves as necessary to ensure that it does not destroy the value and nature of the activity and the resource on which it is based;*
- *To enable appropriate (limited) opportunities for commercial tourism operators to provide services and facilities to the public to enhance their visit to the Shire; &*
- *To provide criteria for assessing and determining applications.”*

Section 4.3 of the Policy states the following in relation to land-based activities:

“4.3.1.1 The natural systems should be able to sustain the form of recreation or activity which is proposed.

4.3.1.2 The activity should be compatible with the vesting purpose of the land and with the preservation values of the land

4.3.1.4 Sites that are likely to suffer environmental/stability problems from increased human activity or have a high conservation value will be excluded.

4.3.1.5 The Shire will endeavour within the resources available to it to provide an appropriate level of supervision of activities on

the reserve or UCL. This is particularly important where natural and cultural values may be impaired. If this cannot be done, the activity should where practicable be restricted, relocated or eliminated.

4.3.1.6 *The activity should enhance the appropriate use of, enjoyment, understanding and appreciation of the land.*

4.3.2.6 *All activities are to demonstrate that they will not create a public nuisance to adjacent residential areas in context of noise, traffic, etc. and not create a conflict with the main beachgoers.”*

Furthermore Attachment 1 of the Policy identifies specific location and activity restrictions, and allows one horse riding tour, comprising up to 45 horses, to be conducted on Reserve 12996:

Location	Restriction
Reserve 12996 & 26591 “Paradise Flats” Kalbarri	No further approvals will be issued other than for the following: <ul style="list-style-type: none"> • Horse Riding Tours – 1 Agreement (maximum of 45 horses); • 4 Wheel Bike Tours – 1 Agreement (maximum of 6 bikes); and • Canoe Safaris – 1 Agreement (maximum of 14 canoes).

In assessing and determining application, Council will be guided by the following selection criteria, as per section 4.3.4:

- (a) *“Previous relevant experience of the applicant(s);*
- (b) *Full details of type of service to be operated;*
- (c) *Preferred location of operation (with alternatives);*
- (d) *Diagram of layout of service when in operation showing location of equipment, trailers, signs, operators table etc;*
- (e) *Hours and dates of operation;*
- (f) *Method of operation, eg. hourly hire, 15 minute rides, day trips, and proposed charges to clients”*

A Local Planning Policy shall not bind Council in respect of any application for Planning Consent but Council shall take into account the provisions of the policy and objectives which the policy was designed to achieve before making its decision.

COMMENT

The horse trail rides are considered to be consistent with the objectives of *Town Planning Scheme No. 9 – Kalbarri*, the *Local Planning Policy – Commercial Recreational Tourism Activity on Crown Reserves*, and the *Kalbarri Coastal Management Strategy*.

The tours are a long-standing and well-known tourism activity in Kalbarri and do not diminish the recreational amenity of residents or visitors to the Shire. Whilst it is acknowledged that they do have the potential to impact on an ecologically sensitive area, the applicant has demonstrated that existing tracks will be used, and this has also been provided as an advice note to the Development Approval to minimise the impact of equestrian usage of the Reserves.

The Applicant has provided a quote for the requisite \$20,000,000 public liability insurance.

VOTING REQUIREMENT:

Absolute Majority Required: No

CONCLUSION:

Having taking into consideration the requirements of the Shire's *Town Planning Scheme No. 9 (Kalbarri Townsite)*, *local Planning Strategies*, *Kalbarri Coastal Management Strategy* and *Local Planning Policy 'Commercial Recreational Tourism Activity on Crown Reserves'* and the skills and experience of the new applicants, it is recommended that Council approve the Development Application and enter into a License Agreement with the Applicant to conduct horse riding tours for a three (3) year period, in accordance with Council Policy.

OFFICER RECOMMENDATION – ITEM 6.3.4

APPROVAL

That Council:

Grant Development Approval for the experiential use (horse trail rides) upon Reserve 12996 (Lots 12678, 1018 and 120), Murchison River Foreshore Kalbarri, with the following conditions:

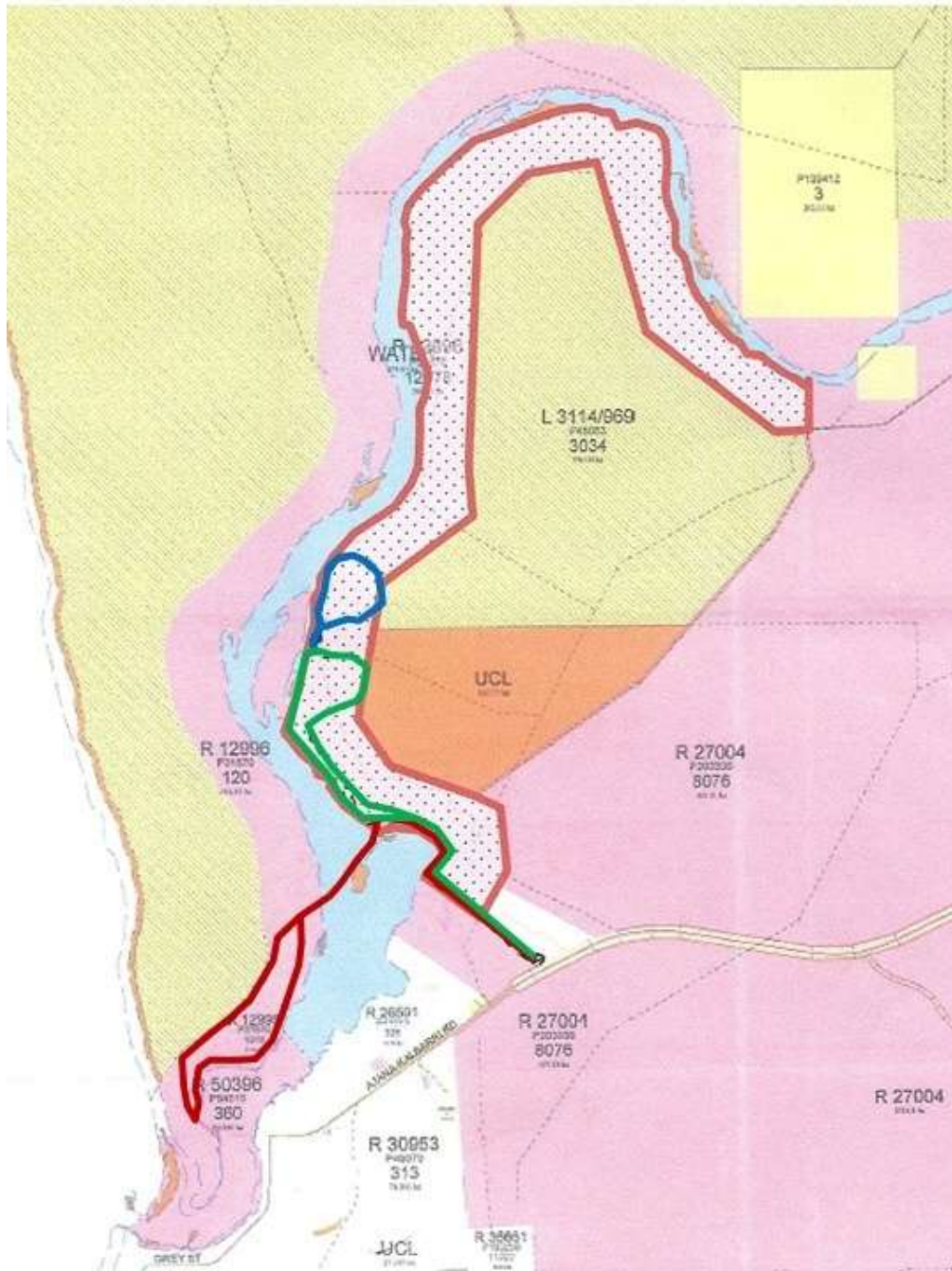
- 1. This Development Approval is an approval for the proposed use for the purposes of the Shire of Northampton’s *Town Planning Scheme No. 9 – Kalbarri* and the *Planning and Development Act (2005)* only and does not constitute an approval of the proposed use by the Shire in its capacity as management body of the reserve within which the use is proposed to be located;**
- 2. Development Approval is subject to:**
 - i. In-principle approval of the Shire in its capacity as management body of the reserve within which the proposed use is to be located;**
 - ii. Approval of the Minister of Lands in accordance with the provisions of the *Land Administration Act (1997)*;**
 - iii A Licence Agreement being entered into by the applicant and the Shire in accordance with Council’s *Policy 9.2 – Requirements for Licence Agreements to Use Crown Reserves for Commercial, Recreational and Tourism Activities*;**
- 3. This Development Approval shall remain valid whilst the agreement referred to in Condition 2(iii) remains current and valid, and on the expiration or in the termination of such Licence Agreement, this Development Approval shall cease to be valid;**
- 4. Authorise delegation to the Chief Executive Officer and Planning Officer for preparation and execution of the Licence Agreement in Condition 2(iii) above with any disputes to be referred back to Council for final determination;**
- 5. Refer the modified agreement to Department of Regional Development and Lands – State Land Services for approval;**

6. The proposed trail rides that traverse the Murchison River upon Reserve 12996 shall be limited to a maximum of twenty one (21) horses (including staff horses);
7. The Applicant shall provide an Emergency Management Plan, to the approval of the Shire of Northampton, by no later than 31 August 2016; and
8. The Applicant shall obtain Public Liability Insurance coverage to a minimum of \$20 million, and forward a copy of this certificate to the Shire of Northampton, to comply with the provisions of the Shire of Northampton's *Local Planning Policy – Commercial Recreational Tourism Activity*.

Advice Notes:

- Note 1:** *If the development/use the subject of this approval is not substantially commenced within a period of 2 years, or another period specified in the approval after the date of determination, the approval will lapse and be of no further effect;*
- Note 2:** *Where an approval has so lapsed, no development must be carried out without the further approval of the local government having first been sought and obtained.*
- Note 3:** *If an applicant or owner is aggrieved by this determination there is a right of review by the State Administrative Tribunal in accordance with the Planning and Development Act 2005 Part 14. An application must be made within 28 days of determination.*
- Note 4:** *The Applicant is advised that it is not the responsibility of the local government to ensure that all correct approvals are in place and that all conditions contained within said approvals are upheld during the operations of the business.*
- Note 5:** *Tour operations will take place on land that is within an environmentally sensitive area that provides important habitat for wildlife. Activities should be conducted in a manner that minimises any disturbance, including keeping to existing tracks.*
- Note 6:** *The Applicant is advised of their obligation to comply with the Aboriginal Heritage Act.*

Appendix 1. Map of proposed horse trail rides



Note. Red route denotes 2 hour morning tour route, green route denotes 1.5 hour afternoon tour route and blue is additional loop if river crossing is prohibitive (morning tour will follow green route, plus blue loop).

Appendix 2. Description of operation as provided by Applicant.

Big River Ranch
PO Box 70 Kalbarri WA 6536
Phone/Fax: 08 99371214
Mobile: 0429 424 073
ABN: 97 655 292 761
20th June 2016

PROVIDED
ICR27440



NORTHAMPTON SHIRE COUNCIL				
File: 10.6.1.3				
21 JUN 2016				
Admin	Eng	Hlth Bldg	Town Plan	Rang
			DC	

(a) Myself and my wife have been horse breeding under Surex Clydesdale, which we own for 12 years in Brookton WA. We have experience in the tourist and public eye with our cart-pulling Clydesdales professionally doing weddings, shows and carnivals. My wife and I have also held clinics for horse universities and hospitals from all over Australian on our Brookton property with students and lectures for education purposes.

(b) We are proposing 2 horseback tours per day. One tour in the morning for 2hours and one tour in the afternoon for 1.5 hours.

....The morning ride will be led by experienced staff directly down to the river from the back of the ranch, using only existing tracks and firebreaks avoiding any environmental impact. Following the river's edge for about 500 meters, we then cross over on sand bars as marked on the map attached, pointing out Castle Rock and local wildlife. We then follow along the bottom of the hills on the flat ground continuing out to the water's edge past the small inland lake across from the boat pens foreshore offerings experienced riders only a canter on the flat soft sand. We then follow the river back steering clear of flora and fauna to where we crossed over, following the same track back to the Ranch.

....The afternoon ride will be led by experienced staff directly down to the river from the back of the Ranch using only existing tracks and fire breaks avoiding any environmental impact.

Goat Island pointing out sites like Castle Rock, Red Hill and Goat Island along the way. We then loop through the bush offering experienced riders a canter on the soft sand and back onto the rivers edge taking the same track back to the Ranch, as shown on map.

#Max pp per tour will be approx.. 15 customers plus 3 staff.

#Exact tracks are as marked on map

#If unable to cross the river due to safety eg: flooding, the 2 hour morning tour would stay on the 1.5 hour tours track and only looping around further along the river as marked on map.

(c) Map/Diagram as marked

(d) Morning tours intend to depart the Ranch at 9am (subject to time change) and afternoon tours intend to depart the Ranch at 3pm (subject to time change)... 7 days. Departure and return times can vary depending on seasonal weather or due to late arrivals of customers. We intend to close Christmas day, Anzac day and Good Friday and closed to public when involved with school excursions or local events.

(e) *One – 2hr tour in the morning departing at 9am and returning at 11am. Max pp per tour approx. 15 plus 3 staff. Price - \$115.00

*One – 1.5hr tour in the afternoon departing at 3pm and returning at 4.30pm. Max pp per tour approx. 15 plus 3 staff. Price - \$90.00

Departure and return times may vary due to season and weather.

(g) On every tour, staff are equipped with first aid medical supplies and water to suit the number of customers and staff, mobile phone with emergency contacts. Our horses are equipped with safe well maintained riddles, saddle cloths and saddles which are regularly checked by experienced staff throughout and before all tours. Our customers are supplied with safe, up to date Australian Standard Approved helmets and riding boots. Customers are offered sun screen protection and insect repellent and always offered water. Our horse breeds and ages vary so I've attached a list of all horses available for our tours including names, age and breed.

(h) All senior staff on each tour are first aid and CPR certified. Every tour is a safe and controlled single file manner and never rushed, with regularly trained horses and staff, easy and regularly repeated instructions throughout the tour for the safety and comfort of all customers, horses, staff and/or other uninvolved parties. Our tours have great respect and give way for all uninvolved parties, eg: general public, flora and fauna, other vehicles or traffic and other tours using the same surrounding areas. We only stick to existing tracks which are easily accessible in case of any emergencies and each tour is equipped with emergency contacts list, a wide range of medical supplies, water and mobile phone for emergency contacts, eg: police, fire, ambulance, SES, Sea Search and rescue, Head Office and Beat Hire for use of their rescue boat if needed. The river is only crossed on the same sand bar everyday and only when the river is not flowing, tides allow and sand bar is safe and visible. A 4WD vehicle is always on standby at the Ranch for tour accessibility if needed. The boat hire rescue boat is available to us also if needed. For any major emergency is our staff have contacts for emergency services and head office. Phone reception is available on our entire tour making it very easy and efficient for contact if needed.

With thanks

Rex an Sue Smith
Owner/Manager



20-6-16

6.3.5 PROPOSED DISPLAY SHELTER – LOT 123 (NO. 239) HAMPTON ROAD, NORTHAMPTON (RSL HALL GROUNDS), AND WAIVE OF DEVELOPMENT FEES REQUEST

FILE REFERENCE:	10.8.1.3 / 11.1.9
APPLICANT:	Northampton RSL Sub-branch
OWNER:	Returned and Services League of Australia (WA Branch)
DATE OF REPORT:	11 July 2016
REPORTING OFFICER:	Debbie Carson – Planning Officer
RESPONSIBLE OFFICER:	Garry Keeffe – Chief Executive Officer
APPENDICES:	
1.	Site and elevation plans
2.	Letter of request for waive of fees

AUTHORITY / DISCRETION:

Quasi-Judicial *when Council determines an application within a clearly defined statutory framework, abiding by the principles of natural justice, acting only with discretion afforded it under law, and giving full consideration to Council policies and strategies relevant to the matter at hand. These decisions are reviewable by the State Administrative Tribunal.*

Executive *the substantial direction setting and oversight role of the Council. For example, adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.*

SUMMARY:

The Shire of Northampton is in receipt of an Application for Development Approval for the construction of a display shelter upon Lot 123 (No. 239) Hampton Road, Northampton, being the Northampton RSL Hall site. The proposed shelter will be used to provide weather protection for a Centurion Army Tank and a Howitzer Machine Gun whilst still allowing the items to remain on public display in the grounds of the RSL Hall.

This Application for Development Approval has been referred to Council as the Northampton RSL Hall and grounds are leased to the Shire of Northampton and therefore approval is required. Additionally, the property

is listed within the Shire’s Municipal Inventory with a classification level of 2, and therefore requires additional consideration by Council.

The Northampton RSL has also requested that Council consider waiving the development application fee of \$147 as the group is a not-for-profit community organisation with limited financial resources.

This report recommends conditional approval of the application, and asks that Council consider the fee waiver request.

LOCALITY PLANS:

Figure 1. Location of Northampton RSL Hall, Lot 123 Hampton Road, Northampton



BACKGROUND:

The Northampton RSL has recently completed an indoor military display at the RSL Hall and propose to extend this display to the external grounds of the RSL. The group has in their possession a Centurion Army Tank and Howitzer Military Gun that both saw active service in the Vietnam War, alongside several of the Northampton RSL veteran servicemen.

To provide weather protection for the machines, a shelter structure is proposed, which will also allow the general public to view the machines within the grounds of the Northampton RSL.

The Northampton RSL and grounds is leased by the Returned & Services League of Australia (WA Branch) to the Shire of Northampton for a peppercorn lease, and therefore the approval of the local government is required.

A photograph of the existing building is shown below, in Figure 2.

Figure 2. Photograph of RSL Hall and World War One Memorial



THE PROPOSAL:

The proposed development comprises one 13.5 metre by 12.0 metre open-sided structure with a total area of 162m². The structure is to be located at the north-eastern area of the lot adjacent to the Northampton RSL Hall, with the following setbacks:

Front (road facing E) -	9.0m
Side (secondary street S) -	33.0m
Side (adjoining lot N) -	8.0m
Rear (adjoining Lot W) -	88.0m

The applicant proposes to construct the building using Colorbond sheeting for the roof cladding in heritage red (Manor Red) and painted steel uprights in a cream-coloured finish. The building's wall height is 4.0 metres with a total pitch height of 5.17 metres (roof angle 11°). Copies of the applicant's site, floor and elevation plans have been included as **Appendix 1** to this report.

In consideration of the application the following information is provided:

Lot Size	5,215m ²
Zoning	Town Centre
Existing Development	Public Hall and War Memorial
Existing Services	Water and Power
Access & Frontage	Hampton Road
Topography	Flat with upward slopes towards northern and eastern boundaries
Vegetation	Cleared at proposed site
Surrounding Land Uses	Parks, Residential and Emergency Services

GOVERNMENT CONSULTATION:

The Shire of Northampton's Heritage Advisor has been consulted, as the site is listed within the Municipal Inventory (Place Number 056), and having a Management Category of 2 – 'Considerable Significance'. The Shire's Heritage Advisor conducted a site visit on 7 July 2016 and provided the following recommendations:

The Shire of Northampton's Heritage Advisor's recommendations have been sought however have not yet been received at the time of compiling this report and therefore will be presented at the July meeting.

FINANCIAL & BUDGET IMPLICATIONS:

Nil. However should Council refuse this application and the applicant proceed to exercise their right of appeal, costs are likely to be imposed on the Shire through its involvement in the appeal process.

STATUTORY IMPLICATIONS:

State: Planning and Development Act 2005

State Planning Policy 3.5 - Historic Heritage Conservation

Local: Shire of Northampton Local Planning Scheme No. 10 - Northampton

Local Planning Scheme No. 10 – Northampton

The land is zoned “Town Centre” under *Local Planning Scheme No. 10 – Northampton*. The objective of the Town Centre zone, as per section 4.2.2 of the Local Planning Scheme No. 10, is to:

“To accommodate a range of mixed uses in order to foster a sense of community and strong local identity.”

The proposal has been classified as a ‘Cultural Use’, which is a permitted use within the Town Centre zone.

5.13 - Development Standards

The provisions of the *Local Planning Scheme No. 10* set out the development standards for minimum setbacks in the Town Centre zone as per below:

Front (road facing) boundary -	Nil
Side boundaries -	Not stated
Rear boundary -	1.7m

The shelter proposal meets the setback requirements for the rear boundary, however a nil setback from Hampton Road cannot be practically or safely achieved, given the significant difference between the natural ground level of that lot boundary and the remainder of the site.

State Planning Policy 3.5 – Historic Heritage Conservation

State Planning Policy 3.5 states:

“Western Australia has a rich historic heritage that is a significant asset for the State. The protection and management of that heritage is important to our social, environmental and economic prosperity. Heritage supports urban and rural amenity by providing familiarity and the presence of landmarks, by underpinning our ‘sense of place’, and by enhancing the quality of our built environment generally. Heritage conservation can aid economic prosperity by contributing to the attractiveness of the living and working environment, and encouraging investment in a locality or region from homeowners, investors and tourists.”

The Policy also cites the following development control principles:

- *“Development should conserve and protect the cultural significance of a heritage place based on respect for the existing building or structure, and should involve the least possible change to the significant fabric;*
- *Alterations and additions to a heritage place should not detract from its significance and should be compatible with the siting, scale, architectural style and form, materials and external finishes of the place. Compatibility requires additions or alterations to sit well with the original fabric rather than simply copying or mimicking it;*
- *In some cases, the conservation and protection of a heritage place may require a change of use to ensure a reasonable beneficial use or return. Sympathetic adaptation and change of use should be supported in such cases; and*
- *Development should be in accordance with any local planning policies relating to heritage.”*

POLICY IMPLICATIONS:

Local: *Shire of Northampton Local Planning Strategy*
Shire of Northampton Revitalisation Plan
Local Planning Policy – Heritage Conservation and Development

Shire of Northampton Local Planning Strategy

Northampton’s Local Planning Strategy highlights the town’s significant heritage assets in relation to tourism:

“Northampton... was established to service surrounding mining, and later, agricultural activities. Northampton has retained this function, but is also becoming a popular tourist stopover, owing to its heritage resources. The National Trust has declared Northampton a ‘Historic Town’ and it is important that heritage values are maintained. Further development should be in sympathy with this.”

Shire of Northampton Revitalisation Plan

The Northampton RSL Military Museum is listed within the Shire of Northampton’s Revitalisation Plan with the overall objective of the development being to:

“Provide a staged approach to the delivery of improvements and upgrades to the Northampton RSL Hall and Military Museum.”

Local Planning Policy – Heritage Conservation and Development

Council adopted the *Heritage Conservation and Development Local Planning Policy* on 24 May 2016, and the policy provides guidelines to assist in making heritage-related decisions. The objectives of the Policy are:

- *“To document, conserve and protect places of cultural heritage significance within the Shire of Northampton;*
- *To ensure development does not adversely affect the significance of heritage places;*
- *To ensure that sufficient information is provided to enable the local government to make informed decisions;*
- *To ensure that heritage significance is given due weight in local planning decision making;*
- *To guarantee that where a development is approved which involves the demolition of a heritage building within the Town Centre Precinct, that the development is actually constructed and within a specified timeframe; and*
- *To provide improved certainty to landowners and the community about the planning processes for heritage identification and protection in the Shire of Northampton.”*

In considering application in relation to a place listed on the Shire’s Municipal Inventory, the local government will apply and have regard to:

- *“The development control principles set out in the State Planning Policy 3.5 Historic Heritage Conservation;*
- *The structural condition of a place, and whether a place is reasonably capable of conservation;*
- *The level of heritage significance of a place; and*
- *The advice received from the Shire’s Heritage Advisor.”*

The management recommendation for a site with a Category 2 Level of Significance is as per the following:

“Conservation of the place is highly recommended. Any proposed change should not unduly impact on the heritage values of the place and should retain significant fabric wherever feasible.”

A Local Planning Policy shall not bind Council in respect of any application for Planning Consent but Council shall take into account the provisions of the policy and objectives which the policy was designed to achieve before making its decision.

COMMENT:

The proposal is considered to be consistent with the objectives of *Local Planning Scheme No. 10 – Northampton*, *State Planning Policy 3.5 - Historic Heritage Conservation*, the *Shire of Northampton Local Planning Strategy* and the *Local Planning Policy – Heritage Conservation and Development*.

Whilst the display shelter proposal is a variation to the staged development identified in the *Shire of Northampton’s Revitalisation Plan* (which proposes a large display shed attached to the existing RSL Hall building) it is considered that the new proposal better meets the objectives of State and Local Planning Policies relating to Heritage Conservation. The new proposal does not modify the fabric or structure of the RSL Hall itself, as would an extension of the building) and gives respect to the existing building and structure.

Council has previously provided in-principle support for this project at their 18 March, 2016 Ordinary Meeting.

VOTING REQUIREMENT:

Absolute Majority Required: No.

CONCLUSION:

Having taking into consideration the requirements of the *Shire’s Town Planning Scheme No. 10 – Northampton*, the relevant State and Local planning policies, and the advice and recommendations of the *Shire’s Heritage Advisor*, it is recommended that Council approve the Application for Development Approval with conditions.

It is also requested, as per **Appendix 2**, that Council considers the Northampton RSL's request to waive the \$147 Development Application fee as a not-for-profit association.

OFFICER RECOMMENDATION – ITEM 6.3.5	APPROVAL
That Council:	
<ol style="list-style-type: none"> <li data-bbox="321 625 1360 741">1. Grant Development Approval for a display shelter and military display upon Lot 123 (No. 239) Hampton Road, Northampton, with the following conditions: <ol style="list-style-type: none"> <li data-bbox="321 783 1360 982">i. Development shall be in accordance with the attached approved plan(s) dated 25 July, 2016 and subject to any modifications required as a consequence of any condition(s) of this approval. The endorsed plan(s) shall not be modified or altered without the prior written approval of the local government; <li data-bbox="321 1024 1360 1140">ii. If the development/use the subject of this approval is not substantially completed within a period of 2 years after the date of the determination the approval shall lapse and be of no further effect; <li data-bbox="321 1182 1360 1297">iii. The schedule of materials, finishes and colours as provided shall be strictly adhered to, with the Colorbond corrugated roof being heritage red (Manor Red) and the steel posts and trim being of cream colour; <li data-bbox="321 1339 1360 1413">iv. A building permit shall be issued by the local government prior to the commencement of any work on the site; <li data-bbox="321 1455 1360 1528">v. All stormwater is to be disposed of onsite to the approval of the local government; and <li data-bbox="321 1570 1360 1654">vi. Any soils disturbed or deposited on site shall be stabilised to the approval of the local government. 	
Advice Notes:	
<p>Note 1: <i>If the development/use the subject of this approval is not substantially commenced within a period of 2 years, or another period specified in</i></p>	

the approval after the date of determination, the approval will lapse and be of no further effect.

Note 2: *Where an approval has so lapsed, no development must be carried out without the further approval of the local government having first been sought and obtained.*

Note 3: *If an applicant or owner is aggrieved by this determination there is a right of review by the State Administrative Tribunal in accordance with the Planning and Development Act 2005 Part 14. An application must be made within 28 days of determination.*

2. **Waives/ does not waive the Application for Development Approval fee of \$147.**

Appendix 1. Site, floor and elevation plans



Note. Excavation of site will be required, up to a depth of 1m in north-eastern corner of site, to attain a flat, level surface.



Appendix 2. Letter of request for fee waiver

RSLWA
"NORTHAMPTON"
SUB-BRANCH




13/07/2016

Mr. Garry Keeffe
CEO
Shire of Northampton

Dear Garry

Re the Northampton RSL's application for Development Approval.

Would the Council consider waiving the Application for Development Approval fee of \$147?

Yours Faithfully
Kevin Gill
Treasurer
Northampton RSL Sub-Branch

6.3.6 PROPOSED DWELLING USING PREFABRICATED MATERIALS – LOT 13 (NO. 31) FOURTH AVENUE, NORTHAMPTON

LOCATION:	Lot 13 (No. 31) Fourth Ave, Northampton
FILE REFERENCE:	10.8.1.1
APPLICANT:	Cheryl Williams
OWNER:	Cheryl Williams
DATE OF REPORT:	13 July 2016
REPORTING OFFICER:	Debbie Carson – Planning Officer
RESPONSIBLE OFFICER:	Garry Keeffe – Chief Executive Officer
APPENDICES:	
1.	Site and elevation plans
2.	Floor and Elevation Plans supplied by Shed Company

AUTHORITY / DISCRETION:

Quasi-Judicial *When Council determines an application within a clearly defined statutory framework, abiding by the principles of natural justice, acting only with discretion afforded it under law, and giving full consideration to Council policies and strategies relevant to the matter at hand. These decisions are reviewable by the State Administrative Tribunal.*

SUMMARY:

An Application for Development Approval has been received for a single dwelling comprising prefabricated materials upon Lot 13 (No. 31) Fourth Avenue, Northampton. The dwelling itself is proposed to be constructed from prefabricated materials, with the internal layout of the dwelling comprising several rooms, and external treatments added to include verandahs on four sides, and windows and doors using second-hand materials.

The Application for Development Approval has been referred to Council because the dwelling will comprise prefabricated materials, taking the form of a modified outbuilding to meet a Class 1a classification, and therefore requires Council consideration.

This report recommends conditional approval of the application.

LOCALITY PLANS:

Figure 1. Location of Lot 13 (No. 31) Fourth Ave, Northampton



Figure 2. Site Plan Lot 13 (No. 31) Fourth Avenue, Northampton



BACKGROUND:

Lot 13 is a vacant lot that has no existing dwelling or outbuildings on site. Access is via Fourth Avenue, Northampton at the end of a cul-de-sac.

The proposed development contains one prefabricated shed structure that is proposed to be modified to comprise a single dwelling, and to meet the definition of both a single house and a dwelling.

Figures 3, 4 and 5, below, show the level of amenity of adjoining landholdings.

Figure 3. Adjoining landholding Lot 12 Fourth Ave (lot to east)



Figure 4. Landholding opposite – Lot 6 Fourth Ave (lot to north)



Figure 5. Adjoining landholding Lot 299 West Street (lot to North West)



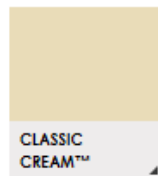
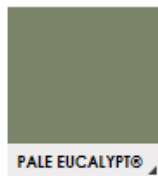
The Proposal:

The proposed structure is to be located within the southern end of the lot, with the following setbacks:

Front (road facing) -	56.5m
Side (W) -	16.5m
Side (E) -	9.5m
Rear (S) -	18.0m

The applicant proposes to construct the building using the following materials and finishes:

Roof and verandah roof:	Corrugated zincalume
Walls:	Corrugated Colorbond in Pale Eucalypt
Guttering and garage door:	Colorbond in Classic Cream
Verandah poles:	Timber bush poles
Verandah floor:	Brick paving



The building's wall height is 3.0 metres with a total pitch height of 4.607 metres (roof angle 15°). Copies of the applicant's site, floor and elevation plans have been included as **Appendix 1** to this report.

It is proposed that the shed structure, provided by local shed contractor's, will be erected first (as per plans included as **Appendix 2**), and then the applicant will engage a local handyman and contractors to modify and fit out the building and add verandah extensions. The finished dwelling will comprise two bedrooms, open plan lounge, dining and kitchen, and a bathroom and laundry.

To improve the building's external façade and provide architectural relief of the prefabricated structure, the applicant is proposing 3 metre wide verandahs with bush poles and brick paving on four sides of the dwelling, and the use of second-hand timber-framed windows and doors on all external facades, including a set of wooden French doors on the external wall that faces Fourth Avenue.

Landscaping will include the retention of existing native vegetation with further native plantings, a gravel driveway that extends from the lot boundary at Fourth Avenue across the lot to the western side of the house and to the garage door at the rear.

A copy of the submitted site, floor and elevation plans have been included as **Appendix 1** to this report.

In consideration of the application the following information is provided:

Lot Size	3,971m ²
Existing Development	Vacant, Residential R5 zoning
Access & Frontage	Access via Fourth Avenue
Services	Water and Power
Topography	Flat
Vegetation	Cleared
Surrounding Land Uses	Residential R5 lots ranging in size from 3,900m ² to 1.6ha

COMMUNITY & GOVERNMENT CONSULTATION:

Nil.

FINANCIAL & BUDGET IMPLICATIONS:

Nil. However should Council refuse this application and the applicant proceed to exercise their right of appeal, costs are likely to be imposed on the Shire through its involvement in the appeal process.

STATUTORY IMPLICATIONS:

State: Planning and Development Act 2005

State Planning Policy 3.1 – Residential Design Codes

Local: Shire of Northampton Local Planning Scheme No. 10 - Northampton

State Planning Policy 3.1 – Residential Design Codes (R-Codes)

The *Residential Design Codes* define a single house as:

“A dwelling standing wholly on its own green title or survey strata lot, together with any easement over adjoining land for support of a wall or for access or services and excludes dwellings on titles with areas held in common property.”

and a dwelling as:

“A building or portion of a building being used, adapted, or designed or intended to be used for the purpose of human habitation on a permanent basis by a single person, a single family, or no more than six persons who do not comprise a single family.”

Shire of Northampton Local Planning Scheme No. 10 – Northampton

The land is zoned “Residential R5” under *Local Planning Scheme No. 10* with a “Single House” listed as a use that is permitted.

The objective of the “Residential” zone is:

“To provide a variety of lot sizes and housing types, and accommodate a range of compatible uses, to cater for the diverse housing needs of the community at a range of densities that can ultimately support the provision of local services.”

The *Local Planning Scheme No. 10* defines transportable, prefabricated or relocated buildings as:

“any building, whether or not designed for human habitation or use, and:

- (a) is a new building designed to be transported as a whole building or in parts; or*
- (b) most or all of the components of the building are prefabricated off site for assembly on site; or*
- (c) is a previously used building which is to be disassembled and/or removed from one location to be assembled and/or affixed in another location.”*

5.11.2 of the *Local Planning Scheme No. 10* outlines the general development requirements for prefabricated buildings as per below:

“5.11.2.1 The local government may permit the erection or placement of a transportable, prefabricated or relocated building on a lot providing it is satisfied that the building:

- (a) is in a satisfactory condition;*
- (b) will not detrimentally affect the amenity of the area having regard to the zoning of the lot and the use proposed for the building;*
- (c) is permanently affixed to the ground; and*
- (d) the façades, colours and materials and design features of the building are appropriate to that prevailing or proposed in the vicinity.*

5.11.2.2 In relation to 5.11.2.1 the local government will have regard to the following matters:

- (a) the proximity to and the visibility of the building from a street or other public place;*
- (b) the intention to prevent box-shaped structures, regardless of the use of the building, where they are visible from a street or other public place; and*

- (c) *for lots in a Residential or Rural Residential zone, the impact on the existing or proposed streetscape.”*

The Local Planning Scheme also details provisions relating to unmodified outbuildings:

“5.11.1.1 No outbuilding shall be erected on any land zoned “residential” where there is no dwelling located on the lot.”

POLICY IMPLICATIONS:

Local: Shire of Northampton Local Planning Policy – Construction of Barnstyle Sheds

Shire of Northampton Local Planning Policy - Outbuildings

Shire of Northampton Local Planning Policy – Construction of Barnstyle Sheds

The objectives of the Shire’s ‘Construction of Barnstyle Sheds’ Local Planning Policy are:

- “3.1 To set out the approval requirements for the development of barn style sheds or other prefabricated shed structures when used as dwellings;*
- 3.2 Provide acceptable development provisions for the appearance of barn style sheds or other prefabricated shed structures in the Shire of Northampton to complement the streetscape provisions of the Residential Design Codes of Western Australia.”*

The policy requires that prefabricated shed structures meet the following development standards:

“4.2.1 Verandahs, balconies etc on frontages

The provisions of Element 5.2 – Streetscape requirements of the R-Codes applies to all residential development within the Shire of Northampton.

In order to achieve an attractive streetscape all barn style sheds or other prefabricated shed structures are required to provide

verandahs, awnings, balconies, porches, porticos or other architectural relief on the elevations that are viewed from the street.

4.2.2 Materials

The use of 'Zincalume' or light coloured 'Colorbond' roof sheeting is permitted for dwellings under this Policy. However, care must be taken to ensure the location of the dwelling and the roof pitch used does not produce glare nuisance to surrounding properties or passing traffic.

The use of most types of wall cladding for dwellings is supported in the spirit of allowing architectural choice. Steel wall cladding is to be pre-painted 'Colorbond' custom orb type. 'Trimdeck' profile wall sheeting is not permitted. The use of unpainted 'Zincalume' wall sheeting is not permitted, unless used as an architectural feature on no more than 10% of the surface area of a facade.

Where appropriate the use of alternative building materials ie. wood, masonry is encouraged to provide architectural relief to the extensive use of colorbond.

4.2.3 Roof Design

Roof design can utilise gable, hipped or skillion design and must incorporate a roof pitch. Flat roofs are not permitted.

4.2.4 External Treatments

Notwithstanding the requirement of Clause 4.4.1 above, in order to achieve high standard of dwelling construction and an appropriate level of amenity barn style sheds or other prefabricated shed structure will be required to address their external facades with additional windows or larger openings, the use of verandahs or other architectural relief to side and rear elevations.

It is also recommended that alternative materials be sought for window treatments (ie wooden French and bi-fold doors – Refer Appendix A – Example 2).

4.2.5 Landscaping

In order to achieve an attractive streetscape and break up the length of continuous 'Colorbond' walls, barn style sheds or other prefabricated shed structures are required to lodge and implement a landscape plan.

4.2.6 Building Code of Australia Requirements

Barn style sheds or other prefabricated shed structures are to meet all relevant requirements of Class 1 buildings as provided by the Building Code of Australia.

Furthermore, barn style sheds or other prefabricated shed structures are required to meet the applicable energy efficiency ratings."

A Local Planning Policy shall not bind Council in respect of any application for Planning Consent but Council shall take into account the provisions of the policy and objectives which the policy was designed to achieve before making its decision.

Shire of Northampton Local Planning Policy – Outbuildings

The objectives of the *Local Planning Policy – Outbuildings* relevant to this application include:

- *"To provide clear definition of what constitutes an "outbuilding";*
- *To ensure that outbuildings are not used for habitation or commercial purposes by controlling building bulk (size and height); and*
- *To limit the visual impact of outbuildings."*

The following definitions are given within the Local Planning Policy:

Outbuilding: *an enclosed non-habitable structure that is detached from any dwelling.*

Non-habitable: *a Class 10 building as defined under the National Construction Code Series.*

- *Note- for a structure detached from the dwelling to be considered habitable it must be built to a Class 1*

standard as prescribed under the National Construction Code series (i.e. must contain ablutions, kitchen, laundry facilities etc)

The use of outbuildings for accommodation is also addressed under the Local Planning Policy:

“Based on legal advice, it is not possible for planning approval to be granted for a Class 10 building (such as a shed) to be used for habitation, even on a temporary basis, as it contradicts the National Construction Code Series.”

The building must therefore meet the definition of a Class 1 building for it to be used for habitable purposes.

COMMENT:

The proposed development is considered to comply with the requirements of the *Shire of Northampton Local Planning Scheme No. 10* and the *Residential Design Codes*, and is considered to meet the definition for a single house. It is not considered that the completed building, as proposed in **Appendix 1**, would detrimentally affect the amenity of the area, given that the lot is located at the end of a cul-de-sac, the house is set back towards the rear of the lot, and the shed structure has been substantially modified to incorporate architectural relief and appropriate external treatments to its façade.

With regard to *Local Planning Policy – Construction of Barnstyle Sheds*, the proposal has achieved the requirements of the Policy, including the provision of verandahs and the use of coloured wall cladding that is in keeping with the amenity of the area. The roof has a proposed pitch of 15°, and a mix of colours and materials (including timber and French doors) have been added to the design to provide architectural relief to the front, side and rear elevations. Native garden landscaping is proposed in keeping with the amenity of the area.

Due to the structure being built from prefabricated shed materials, it would not be considered a single house and dwelling until the building is deemed to be habitable, by meeting the definition of a Class 1a building (rather than a non-habitable, Class 10a structure). As per the *Local Planning Policy – Outbuildings*, the building cannot be inhabited until such time that it has been

constructed to a Class 1a building standard and provisions such as ablutions, kitchen and laundry are provided. Therefore a condition requiring the completion of internal fitout prior to habitation has been included in the recommended Development Approval conditions.

A concern of this application is that the modifications to the shed structure, including the internal fitout and the provision of doors, windows and verandahs, may not be completed in a timely manner, giving the structure the appearance and function of an outbuilding. The construction of an outbuilding on a lot prior to the construction of a dwelling is not supported by Council and therefore, if modifications are not completed within a timely manner, the building may detrimentally impact upon the amenity of the area. It is therefore recommended that the applicant be required to lodge a Statutory Declaration providing a commitment to complete the dwelling in its entirety and as proposed, within a two (2) year period.

VOTING REQUIREMENT:

Absolute Majority Required: No.

CONCLUSION:

It is considered that the applicant has adequately addressed the provisions of the *Local Planning Policy* to substantially modify the shed structure and add architectural design features, to give the building the appearance and function of a single house and habitable dwelling.

It is recommended that Council approve the Application for Development Approval with conditions, and require the Applicant lodge a Statutory Declaration as a commitment to complete the modifications as per the plans provided.

OFFICER RECOMMENDATION – ITEM 6.3.6	APPROVAL
That Council grant formal development approval to the single house on Lot 13 (No. 31) Fourth Avenue, subject to the following conditions:	
1.	Development shall be in accordance with the attached approved plan(s) dated 25 July 2016 and subject to any modifications required as a consequence of any condition(s) of this approval.

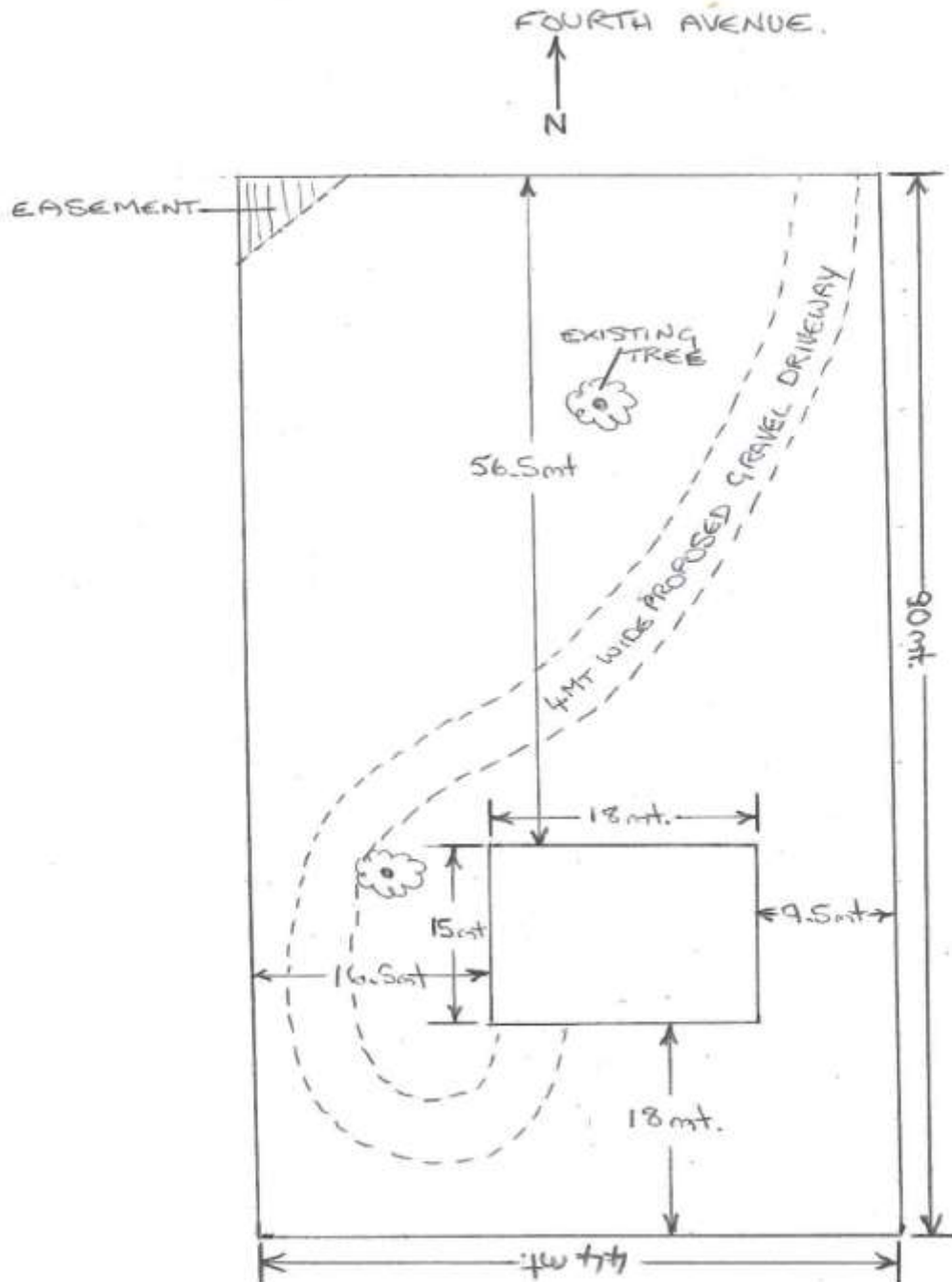
- The endorsed plan(s) shall not be modified or altered without the prior written approval of the local government;**
- 2. Any additions to or change of use of any part of the building or land (not the subject of this approval) requires further application and development approval for that use/addition;**
 - 3. A building permit shall be issued by the local government prior to the commencement of any work on the site;**
 - 4. All stormwater is to be disposed of on-site to the specifications and approval of the local government;**
 - 5. Any soils disturbed or deposited on site shall be stabilised to the approval of the local government;**
 - 6. A wastewater apparatus shall be provided and maintained in accordance with the *Health (Treatment of Sewerage & Disposal of Effluent & Liquid Waste) Regulations 1974* to the approval of the Shire of Northampton's Environmental Health Officer;**
 - 7. A maneuvering/vehicle turnaround area shall be provided on the southern side of the dwelling and adjacent to the garage, as marked in 'RED' on the attached approved plan(s) dated 25 July 2016;**
 - 8. A vehicle access driveway shall be constructed and drained to a compacted gravel standard, and thereafter maintained to the approval of the local government;**
 - 9. Bin storage and clothes drying areas shall be provided to the rear of the dwelling, or screened from the view from the street, to the approval of the local government;**
 - 10. The building shall not be inhabited until the internal fitout of the building has been completed in accordance with Class 1a National Construction Code Series standards to the approval of the local government;**

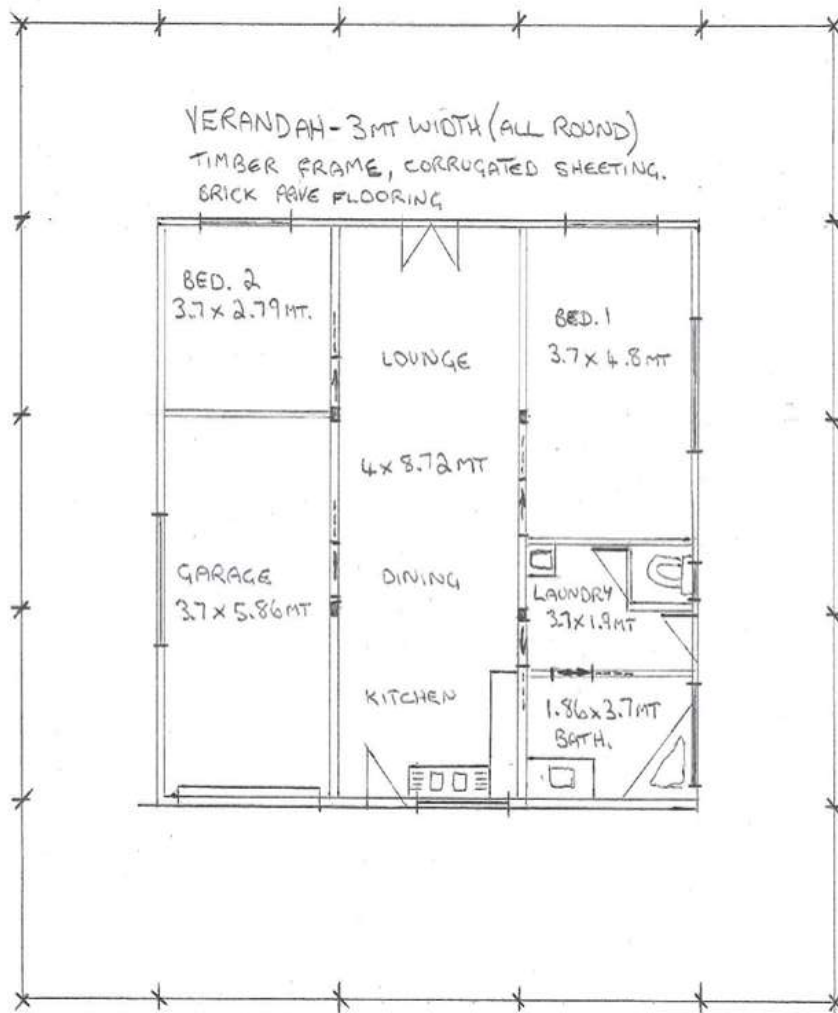
- 11. The Applicant shall lodge a Statutory Declaration with the Shire of Northampton, providing a commitment to complete the modifications to the prefabricated shed structure, including windows, doors and verandahs to the approval of the local government, within 24 months from the date of the attached approved plan(s).**

Advice Note

- 1. *If the development/use the subject of this approval is not substantially commenced within a period of 2 years, or another period specified in the approval after the date of determination, the approval will lapse and be of no further effect;***
- 2. *Where an approval has so lapsed, no development must be carried out without the further approval of the local government having first been sought and obtained;***
- 3. *If an applicant or owner is aggrieved by this determination there is a right of review by the State Administrative Tribunal in accordance with the Planning and Development Act 2005 Part 14. An application must be made within 28 days of determination.***

Appendix 1. Site, floor and elevation plans

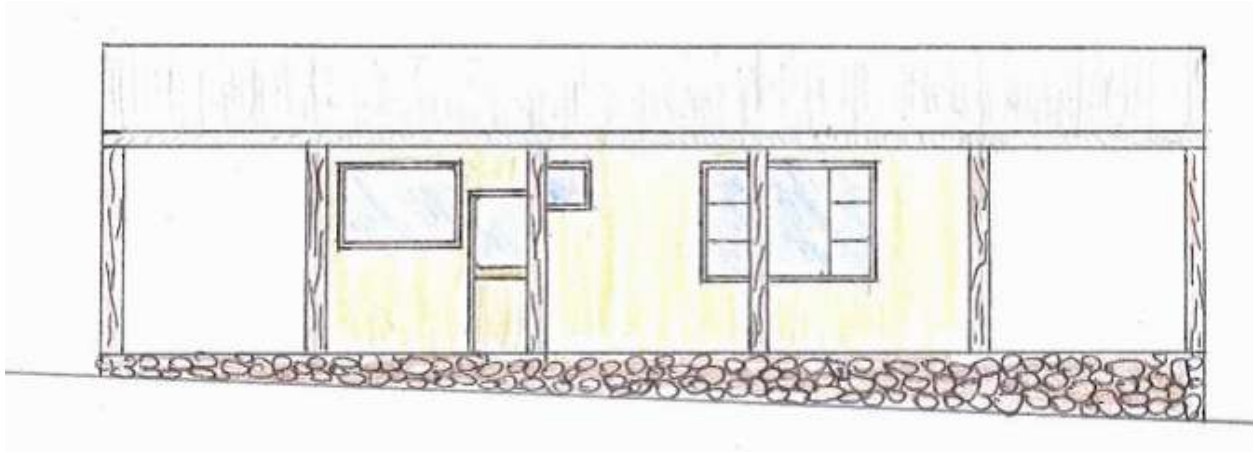




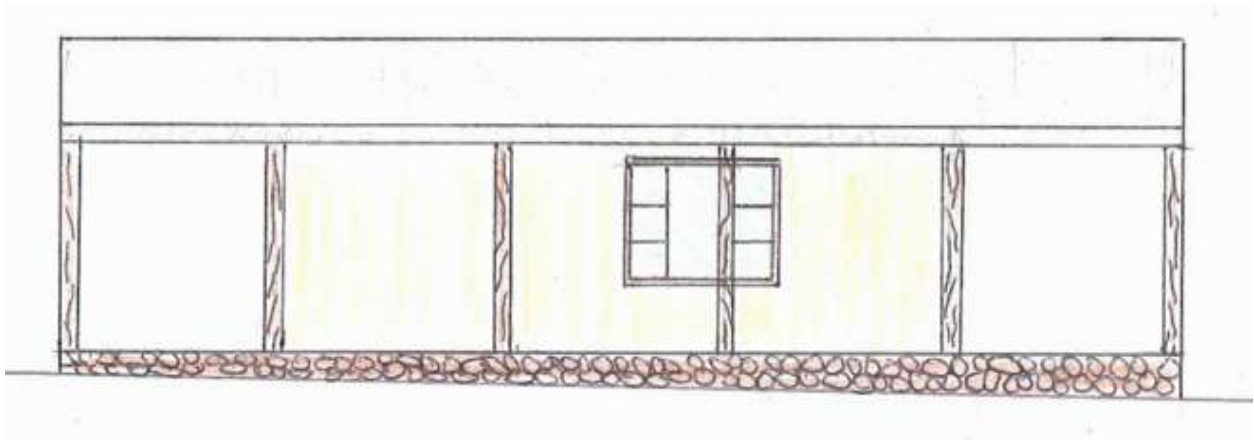
Road facing aspect (North)



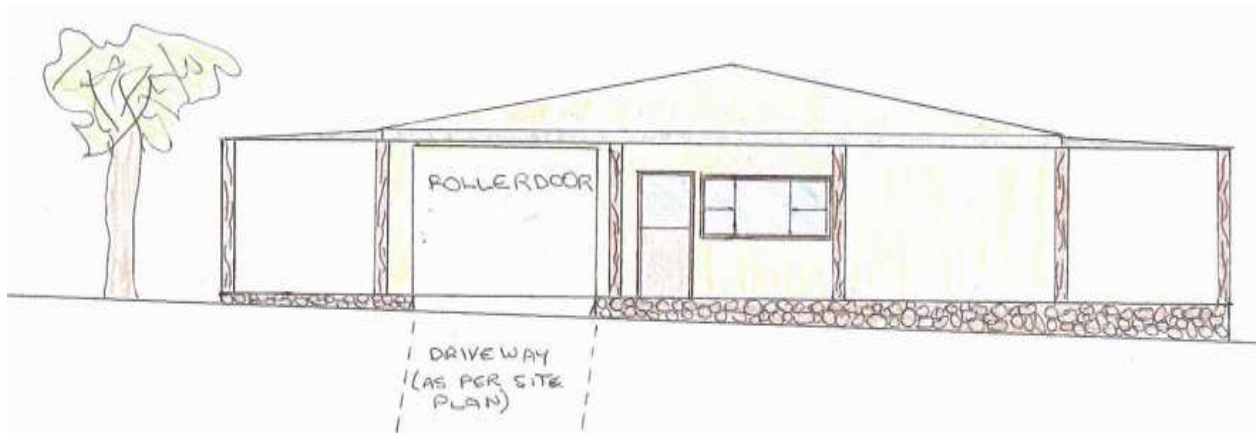
West



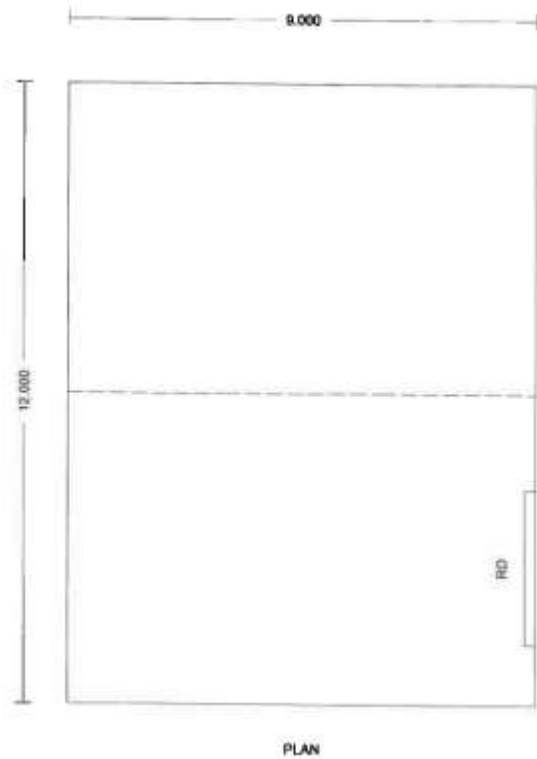
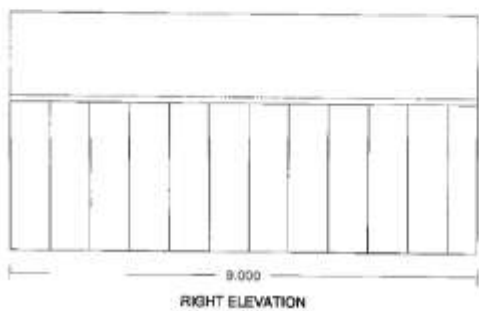
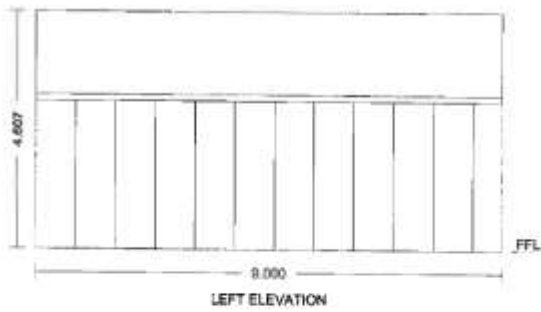
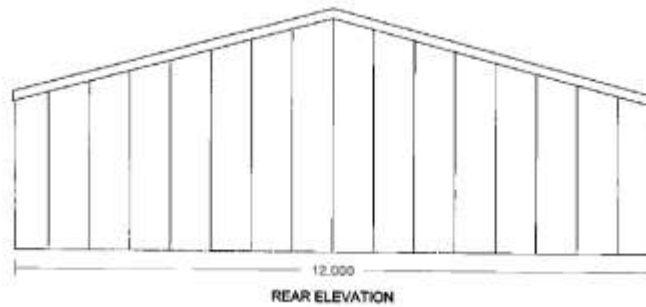
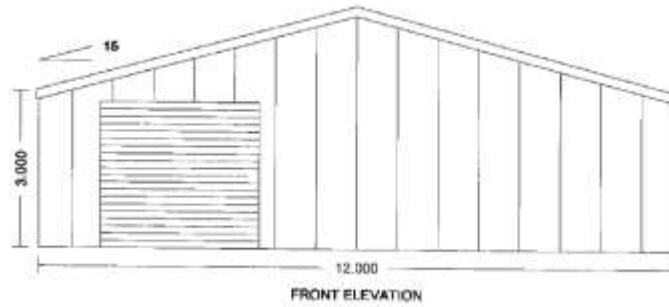
East



South



Appendix 2. Floor and Elevation Plans supplied by Shed Company (Shed Structure only)



6.3.7 PROPOSED EXTRACTIVE INDUSTRY - HARD ROCK QUARRY – LOTS 29, 52 & 7890 (NO. 199) HATCH ROAD, BOWES

LOCATION:	Lots 29, 52 & 7890 (No. 199) Hatch Road, Bowes
FILE REFERENCE:	10.8.1.2 / 199 HAT / A3913
APPLICANT:	Boral Resources (WA) Ltd
OWNER:	G & H Parker
DATE OF REPORT:	14 July 2016
REPORTING OFFICER:	Debbie Carson – Planning Officer
RESPONSIBLE OFFICER:	Garry Keeffe – Chief Executive Officer
APPENDICES:	
1.	Schedule of submissions

AUTHORITY / DISCRETION:

Executive *the substantial direction setting and oversight role of the Council. For example, adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.*

SUMMARY:

An Application for Planning Approval has been received for an extractive industry for granite hard rock excavation on the abovementioned property. Advertising of the proposal was undertaken for a period of 30 days. During the advertising period 32 submissions were received from adjoining landowners and Government agencies. Whilst some submissions provided no objection to the proposal, all submissions lodged by adjoining landowners (24) opposed the development. These landowners have requested a meeting with the Northampton Shire Council and staff to discuss the proposed Hard Rock Quarry.

This report recommends that Council meet with the affected landowners and an invitation is extended to Boral Resources WA to partake in discussions with landowners and Council.

LOCALITY PLANS:

Figure 1. Location of proposed Hard Rock Quarry

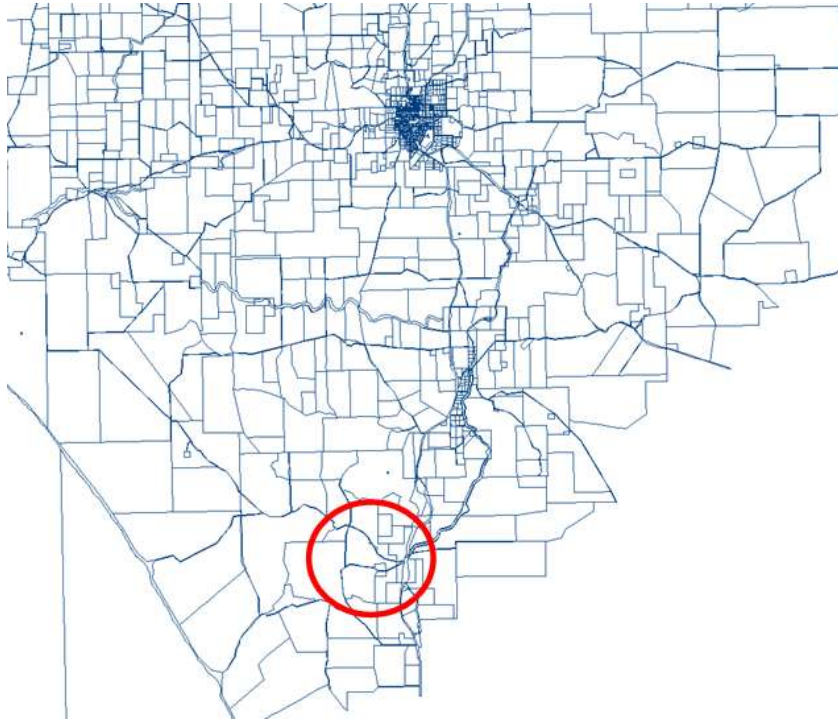


Figure 2. Aerial of No. 199 Hatch Road, Bowes



BACKGROUND:

The Application proposes to establish a Hard Rock Quarry at No. 199 Hatch Road, Bowes with an anticipated annual rate of production of up to 200,000 tonnes with a probable average of 100,000 tonnes per year.

The Application also alludes to the possibility of winning the contract to supply amour rock to the Oakajee Port, in which case the off-site impacts would substantially increase with the possibility of short term production being in the order of 2 million tonnes per year for 2.5 years.

The proposal has previously been approved by Council in 2008 and 2011, however the Applicant had not substantially commenced the development in the period specified, and therefore the approval lapsed, requiring the Applicant to resubmit another Application for Development Approval. A project summary is provided below.

	STANDARD OPERATIONS	LARGE – SCALE OPERATIONS
ASPECT		
Total area of excavation	18ha	18ha
Process and stockpiles	3-9ha	3-9ha
Total disturbance area	27ha	27ha
Hard rock extraction	100,000 tonnes per year average up to 200,000 tonnes	Between 1 million and 1.5 million tonnes annually for the construction time of the Oakajee Port followed by 100,000 tonnes per year average up to 200,000 tonnes thereafter
Estimated reserve	12.4 million tonnes	12.4 million tonnes
Life of project	20 years	20 years
Maximum depth	80 metres AHD	80 metres AHD
Native vegetation clearing	6.5 ha of “Completely Degraded” remnant vegetation & 1.1 ha of “Degraded”	6.5 ha of “Completely Degraded” remnant vegetation & 1.1 ha of “Degraded”

	vegetation.	vegetation.
PROCESSING		
Hardrock crushing	Average 100,000 tonnes per year crushed products with capacity of 200,000 tonnes per year	Generally unchanged, at approximately 200 000 tonnes per year during the construction of the port followed by an average of 100 000 tonnes per year crushed products with capacity for 200 000 tonnes per year thereafter.
Water requirements	500kL per year	Increase water requirements which will have to be brought to site.
Water supply source	Licensed bore on site, additional water harvesting on-site and water trucks if necessary	Existing bore on site is to be licensed to supply a volume set by the Department of Water and the landowner. Harvesting of all water collected on site. Additional water will be brought to site as necessary
Blast management	Up to 10 blasts per year	1-2 blasts per week
INFRASTRUCTURE		
Total area of plant & rock	3ha for plant and stockpiles	9ha for plant and stockpiles
Area of settling ponds	1ha	1ha
Fuel storage	Not required, mobile tankers used	Onsite fuel storage will be required during construction of the Oakajee Port.

ASPECT	NORMAL OPERATIONS	LARGE – SCALE OPERATIONS
TRANSPORT		
Truck movements	Approx. 1 per hour up to 250 days per year	Variable but up to an average of 6 road trains per hour when transporting for up to 300 days per year for the port construction, reverting back to 1 per hour average after construction is completed
Access	Hatch Road with modifications to intersection with NWC Hwy. Slip lane on NWC Hwy is proposed.	Hatch Road to be reconstructed and sealed and modifications to the intersection of North West Coastal Highway to allow for safety and the school bus turn in bay. Slip and slow down lanes on North West Coastal Highway are proposed.
WORKFORCE		
Construction	6 persons	20 persons
Operation	3 persons	20-40 people reverting to 3 persons when the Oakajee Port is constructed.
Hours of operation	Monday-Saturday 7.00am to 5.00pm excluding public holidays	Monday – Saturday 7.00am to 5.00pm excluding public holidays for normal operations. Some operations may extend to 5.00am-7.00pm excluding public holidays with production limited to normal hours, subject to compliance with the Noise Regulations.

A complete copy of the Extraction Proposal (in electronic format) has been provided to Council for reference purposes.

In considering this application the following table provides an overview of the subject land:

Description	Information
Lot size (Lots 29, 52 & 7890)	154.7ha
Zoning	General Rural
Ownership	G & H Parker with agreement to Boral for a 20 year period
Permissibility	An 'Extractive Industry' is an 'A' use which means Council may, at its discretion permit the use, after a period of notice in accordance with clause 9.4 of the Local Planning Scheme No. 10
LPS Precinct	Moresby Precinct – Extractive Industry is considered appropriate subject to compliance with Local Planning Scheme, Council and WA Planning Commission Policies
Local Planning Policies	Extractive Industry LPP
Existing Development	Vacant rural land
Existing Services	Power, telecommunications, bore
Vehicular Access	Hatch Road – currently gravel
Topography	Lot 29 slopes from east to west
Vegetation	The landholding is predominantly cleared with a small amount of degraded vegetation within the excavation area
Soil Type/s	Red brown loams to sandy loams
Surrounding Land	All adjoining landholdings are currently zoned "Rural". However, a number of landholdings have the potential to be subdivided into "Rural Smallholdings" (20-40ha) under the <i>Shire of Northampton Local Planning Strategy</i> . There are 12 dwellings within 1.5km radius of the proposed quarry of particular importance is the location of Oakabella Homestead within approximately 1km of the proposed quarry.

COMMUNITY & GOVERNMENT CONSULTATION:

The Application for Extractive Industry was advertised for a period of 30 days from 10 May 2016 to 8 June 2016, in accordance with Clause 9.4 of the *Local Planning Scheme No. 10 – Northampton*. A copy of this advertisement was placed in the *Geraldton Guardian* on 10 May 2016.

Letters and copies of the proposal were also sent to adjoining landowners (from both Northampton and Chapman Valley Shires) as well as to the following Government agencies:

- Water Corporation;
- Western Power;
- Department of Parks and Wildlife;
- Department of Water;
- Department of Indigenous Affairs;
- Telstra;
- State Heritage Office;
- Department of Mines and Petroleum;
- Main Roads WA;
- Department of Transport; and
- Shire of Chapman Valley.

A notice also appeared at both the Shire offices (Northampton and Kalbarri) and on the Shire of Northampton's website for the duration of the advertising period.

Submissions

As a result of advertising a total of 32 submissions were received. Seven (7) submissions were received from governmental agencies who raised a number of points that need to be addressed and conditioned if final approval is given. One (1) submission was received from the Shire of Chapman Valley suggesting appropriate conditions for the approval of an extractive industry application. The remaining twenty-four (24) submissions were received from affected landowners and occupiers who all raised similar concerns relating to noise, dust, ground water resources, traffic, school bus, local wildlife, the affect on property value and compliance with planning documents. The landowners and occupiers have requested a meeting with Shire staff and Councillors prior to any decision being made relating to approval of the proposal.

A summary of submissions received is attached in the 'Schedule of Submissions' (**Appendix 1**).

Copies of the actual submissions are available to Council upon request.

COMMENT/CONCLUSION:

The Applicant has provided a copy of their proposal as was originally submitted in 2008, without modification. References to the Oakajee Port are included throughout the report, with a large proposal included within the report for the supply of armour rock for the construction of the Oakajee Port. It is therefore considered that some of the information is outdated and requires clarification from the applicant.

It is also considered that a site inspection may be valuable to Councillors to familiarise themselves within the landscape, infrastructure and location of adjoining landowners, in relation to this proposal.

Additionally, due to the nature and number of similar concerns and requests from adjoining landowners, it is recommended that prior to a decision being made on the proposed Hard Rock Quarry, that Council and staff meet with both affected landowners and Boral Resources representatives to discuss the proposal.

It is therefore recommended that Council defer a decision on the proposed Hard Rock Quarry pending a site inspection and meeting with affected landowners and Boral representatives.

OFFICER RECOMMENDATION – ITEM 6.3.7

- 1. That Council defer a decision on the Application for Development Approval to the August meeting of Council;**
- 2. Conduct a site inspection at the proposed site for development; and**
- 3. Coordinate meetings with both the Applicant and adjoining landowners of Lots 29, 52 and 7890 (No. 199) Hatch Road, Bowes, prior to the August meeting.**

Appendix 1. Schedule of Submissions

No	Submitter	Property Address	Submission Detail
1.	Western Power 363 Wellington St, Perth WA 6000	No affected property address	<ul style="list-style-type: none"> - The proposed work is near energised electrical installations and power lines. No person, plant or material must enter the "Danger Zone" (as determined by WA Occupational Health and Safety Regs 1996, Reg 3.64) of an overhead powerline or other electrical network assets. - Any change to Western Power's network is the responsibility of the individual developer.
2.	Department of Water 94 Sanford St, Geraldton WA 6530	No affected property address	<ul style="list-style-type: none"> - A Section 5C 'Licence To Take Groundwater' is required if groundwater is being used from existing bore or other water source on site or other ground water well offsite. - Best management practices outlined in the Water Quality Protection Notes should be adhered to.
3.	Department of Mines and Petroleum 100 Plain St, East Perth WA 6004	No affected property address	- No objection.
4.	Department of Parks and Wildlife	No affected property address	- Protection of creek lines with 50m buffer and minimised clearing of ridge vegetation
5.	Water Corporation	No affected property address	- No objection.
6.	State Heritage Office (WA)	No affected property address	<ul style="list-style-type: none"> - The referral for the proposed development is considered in the context of the identified cultural significance of Oakabella (Place No. 3271) and the following advice given: <ol style="list-style-type: none"> 1. In the event of damage to Oakabella or its associated outbuildings, the proponent shall cease blasting and engage a structural engineer with proven heritage experience to undertake a full assessment. Blasting shall recommence only with the support of the structural engineer. 2. The proponent shall engage a heritage architect to restore and repair any damage to Oakabella and its associated outbuildings due to quarry operations. Such works are to be referred to the State Heritage Office prior to being undertaken.
7.	Main Roads Midwest Gascoyne Region Eastward Road, Geraldton WA 6530	No affected property address	- The proposed development would generate a high number of heavy vehicle movements turning onto and off NWCH via Hatch Rd and it is considered likely there would be a detrimental impact on the level of service, amenity or safety of users of NWCH.

			<ul style="list-style-type: none"> - Main Roads has no objections to production up to 200,000 tonnes with an average production of 100,000 tonnes per year subject to Council imposing the following, or similar, conditions: <ol style="list-style-type: none"> 1. Satisfactory arrangements being made with Main Roads for the intersection of Hatch Road and NWCH (and approaches to the intersection) to be upgraded and constructed in accordance with Main Roads standards and specifications so that it will be capable of accommodating the proposed vehicle combinations and movements, at the cost of the applicant/landowner; 2. Satisfactory arrangements being made with the local government and Main Roads for the construction of a turn-in bay for the School Bus operating along NWCH at the cost of the applicant/landowner; 3. The applicant/landowner submits a Traffic Statement or Assessment (as appropriate) based on the <i>WAPC Transport Assessment Guidelines for Development</i> to guide the necessary requirements for upgrades to Hatch Road and NWCH intersection and any other upgrades; and 4. Repair of any damage to the road pavement of NWCH including the surface, required by reason of use of the road in connection with the development to the approval of Main Roads and the local government, with all costs to be met by the applicant/landowner. - The issue of the proposed road access and transportation of large volumes in association to a contract to supply material to the Oakajee Port is outdated and limited, and the applicant has not explored the possibility of using an internal temporary haul road from the proposed Port to the quarry site. Given transport noise along NWCH, as well as safety concerns and wear and tear costs, Main Roads objects to the proposal for the larger contract of producing 2 million tonnes per year for 2.5 years, until the haul road and route is extensively investigated as an option, rather than the use of Hatch Road and NWCH.
8.	Shire of Chapman Valley	No affected property address	<ul style="list-style-type: none"> - Correspondence received included a number of recommendations for conditions used in past Shire of Chapman Valley development approvals for similar extractive industry operations.
9.	Michael Harold Flanigan	Lot 34 Hatch Road, Oakabella WA 6532	<ul style="list-style-type: none"> - No objection, however cited concern for extra traffic and neighbours being affected especially damage to infrastructure. - Suggestion for compensation for disruption or damage for neighbouring landowners
10.	John Van Maanen	Lot 112 Jackson Road, Bowes WA 6532	<ul style="list-style-type: none"> - Objection on the grounds of increased noise, dust and traffic. Cited there will be no benefit to Northampton.

11.	Susan Angell	Lot 62 NWCH/Hatch intersection, Howatharra WA 6532	<ul style="list-style-type: none"> - Objection. - Has requested a meeting with Shire staff and all Councillors - States that the 8 year old report is obsolete, contradictory and inaccurate. - Objects to noise from blast and truck movements, length of operational hours, and dust. - States that result of approval may be devaluation of home and property and difficulty in selling - Stress of proposal is having negative health impacts
<p>The following submitters all submitted duplicate letters stating the same concerns, but were submitted individually. These have therefore been collated with individual names and landholdings but a summary of the collective objections/comments is included in the submission detail column below (relating to all landowners/submitters No.'s 12-29).</p>			
12.	Mark and Margaret Hatch	No. 649 Hatch Road, Bowes WA 6332	<ul style="list-style-type: none"> - Objection - Request a meeting with Shire staff and all Councillors - Application offers no assurances of protecting landowners' rights therefore refusal of application is sought. - Report supplied by Boral is not a current representation of the situation and contains inaccurate data including data used for the wind assessment - Concerns raised include the following: <ol style="list-style-type: none"> 1. Does not contribute to the orderly and proper planning of the locality, nor to the preservation of amenities of the locality, and is likely to result in devaluation of properties, and future developments being compromised Lot 29 is an area designated under the Shire's Local Planning Strategy for subdivision into lifestyle blocks of 20-40ha and represents a conflict of land uses between industrial and rural residential/lifestyle. 2. Monitoring of noise levels should be implemented at least 12 months prior to any works commencing to allow for full seasonal variations to be considered and a benchmark for noise levels to be established. Noise such as reversing signals should be considered in addition to blast noise and will impact residences on lots 111, 135 and 2 within the EPA Noise Regulation (1997) requiring a 1000m buffer zone. 3. Monitoring of dust levels should be implemented at least 12 months prior to any works commencing to allow for full seasonal variations to be considered and a benchmark for dust levels to be established. Reference made to pg 73 of Boral report citing that modelling predicts TPS concentrations to exceed criteria at Receptors 1 and 2 (being residences) 4. Monitoring of local ground water resources should be implemented at least 12 months prior to any works commencing to allow for full seasonal
13.	Bevan and Tania Jupp	Lot 36 Hatch Road, Bowes WA 6532	
14.	John Angell	3318 NWCH, Bowes WA 6532	
15.	Stephen Ray	660 Starling Road, Bowes WA 6532	
16.	Doug and Nicola Hearman	Lot 101 Hatch Road, Bowes WA 6532	
17.	Margi Weir	660 Starling Road, Bowes WA 6532	
18.	Colin Constantine	Lots 111, 148, 196, 197, 110, 159 and 3567 Hatch Road/NWCH, Bowes WA 6532	
19.	Catherine Constantine	As above	
20.	John Constantine	As above	
21.	Edward Constantine	As above	
22.	Julie Lang	As above	
23.	Tonya Crudeli	As above	
24.	Marcia Constantine	As above	
25.	Andrew Carnell	Lot 1 NWCH, Isseka WA 6532	
26.	Christine Babbage and Ross McKay	3289 NWCH, Bowes WA 6532	
27.	Ron and Sue Eddy	36 Oakabella Road East, Bowes WA 6532	
28.	Michael Flanigan	Lot 34 Hatch Road, Oakabella WA 6532	
29.	Bonnie Stratton	Lot 112 Jackson Road, Bowes WA 6532	
30.	Peter Treharne	Lot 1 NWCH, Howatharra WA 6532	

31.	Julie Ross	Lot 1 NWCH, Howatharra WA 6532	variations to be considered and a benchmark for water levels to be established.
32.	Alfred Farrell	6 Oakabella Road East, Howatharra WA 6532	<ul style="list-style-type: none"> - 5. Local water supply for Lot 135 may be compromised by the blasting of dolerite dyke resources, as this geological feature supports the lot's underground water supply. 6. Lot 135 appears to be less than 500m from the quarry edge, and Lot 111 less than 800m from the quarry edge, meaning that the impact may be greater than assumed, especially in relation to dust and noise levels. 7. Local traffic survey on Hatch and Starling Roads and NWCH should be implemented at least 12 months prior to any works commencing to allow for full seasonal variations and a benchmark for traffic movements to be established. 8. School Bus Bay is proposed to be on NWCH 250m south of Hatch Road intersection, meaning that the bus, students and parents have an increased safety risk. If site at corner of Jackson and Hatch via Starling Road can be secured as a bus bay, then these roads would need to be upgraded to all weather status to ensure safety of children. 9. Proposed inspection of nearby buildings should be extended to include cement water tanks and any other at-risk structures. 10. Businesses operating within a 2km radius have not been considered (except Oakabella) and primary producers have not been considered in the proposal 11. Monitoring of local wildlife has not included the adjoining nature reserves where several species of flora and fauna exist. 12. The proposal has not adequately addressed grievance processes, and local residents need a guarantee that their concerns will be addressed immediately. References in proposal using words such as "can" and "may" do not indicate that actions will actually be adopted. Further assurance and a plan detailing compensation is requested. - All issues should be addressed before commencement of works. - Noted existing quarry at property on East Chapman Road (not operating due to lack of demand), proven hard rock resource in Oakajee Buffer Zone (south of Coronation Bach Rd). - Proposal and letter not sent to all residents impacted by the proposal and all appendixes should have been sent in an electronic form, meaning residents have not had sufficient time to review and provide comment.
In addition to the above collective objections some of the above landowners raised additional concerns as per below.			
14.	John Angell	As above, at 14	<ul style="list-style-type: none"> - Dwelling more susceptible to vibrations from highway traffic, and blasting from pipeline

			<p>installation was very noticeable, and was disruptive to sleep patterns of shift work. Concern that this will be amplified with new quarry.</p> <ul style="list-style-type: none"> - Concern regarding water table levels lowering upon which owner is reliant. - Property is located uphill from noise, and noise and impact may therefore be increased. - Will only agree if Boral purchases their landholding for the purpose of relocating away from development.
24.	Marcia Constantine	As above, at 24	<ul style="list-style-type: none"> - Slow moving trucks entering NWCH will compromise safety of road users travelling at legal speed. - Consideration must be given to loss of tourists to Oakabella and the possible damage to heritage buildings. - Proposal contradicts local planning strategy as land has been made into smaller rural holdings which is in conflict with approving a hard rock quarry.
27.	Ron and Sue Eddy	As above, at 27	<ul style="list-style-type: none"> - An extra lane on NWCH should be provided at least 1 km south from Hatch Road as there is a long hill uprise for trucks entering NWCH from Hatch Rd which will otherwise obstruct traffic and cause congestion and other traffic-related problems - Queried whether there will be a provision for local people to be employed?
29.	Bonnie Stratton	As above, at 29	<ul style="list-style-type: none"> - Concern that environmental tests were all performed in 2008 and not re-performed for this application - Query as to why existing quarry nearby is not being utilised - Beautiful amenity of the area will be compromised and proposal is not conducive to lifestyle sought

6.3.8 SUMMARY OF PLANNING INFORMATION ITEMS

DATE OF REPORT: 8 July 2016
REPORTING OFFICER: Debbie Carson – Planning Officer
RESPONSIBLE OFFICER: Garry Keeffe – Chief Executive Officer

COMMENT:

The following informs Council of the various planning items (including delegated approvals) that have been dealt with since last reported to Council. Further information regarding any of the items can be obtained from the Planning Officer.

REF	APPLICANT	LOCATION	PROPOSED DEVELOPMENT / USE	DATE
028	S&C Olman	LOT 55 (NO. 11) THIRD AVENUE, NORTHAMPTON	PROPOSED EXTENSIONS TO SINGLE DWELLING	14 June 2016
029	M Yovich	LOT 8 (NO. 91) WEST STREET, NORTHAMPTON	PROPOSED CARPORT AND PATIO	16 June 2016
030	John Facer	LOT 802 (NO. 14) GLASS STREET, KALBARRI	ANNUAL RENEWAL OF HOME OCCUPATION	16 June 2016
031	Stephen Ray	LOT 27 STARLING ROAD, BOWES	ANNUAL RENEWAL OF COTTAGE INDUSTRY	16 June 2016
032	Andrew Softly	LOT 163 (NO. 45) JOHN STREET, NORTHAMPTON	ANNUAL RENEWAL OF HOME OCCUPATION	16 June 2016
033	J Dale	LOT 112 WHITE CLIFFS ROAD, HORROCKS	HOME BUSINESS RENEWAL MANUFACTURING OF ICE	16 June 2016

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REF	APPLICANT	LOCATION	PROPOSED DEVELOPMENT / USE	DATE
034	L & S Malton	LOT 249 (NO. 41) SMITH STREET, KALBARRI	ANNUAL RENEWAL OF HOME BUSINESS HIRE	16 June 2016
035	Tim Dance	Lot 138 (NO. 7) BROOK STREET, NORTHAMPTON	SINGLE DWELLING EXTENSIONS – MODIFICATION TO APPROVAL	30 June 2016
036	D Milne	LOT 18 (NO. 6314) AJANA-KALBARRI ROAD, KALBARRI	PROPOSED OUTBUILDING	17 June 2016 Ordinary Meeting
037	Nathan Gudgeon	LOT 1 (NO. 38 / UNIT 1) GREY STREET, KALBARRI	HOME BUSINESS RENEWAL – BOOKING OFFICE	27 June 2016
038	SK Hicks	LOT 12 (NO. 27) FOURTH AVENUE, NORTHAMPTON	RENEWAL OF HOME OCCUPATION – HAIRDRESSING	29 June 2016
039	Karen Irvin	LOT 219 (NO. 26) AUGER STREET, KALBARRI	HOME OCCUPATION RENEWAL – HAIRDRESSING	30 June 2016

OFFICER RECOMMENDATION – ITEM 6.3.8

For Council Information

6.4.1	ACCOUNTS FOR PAYMENT	2
6.4.2	DRAFT MONTHLY FINANCIAL STATEMENTS – JUNE 2016	13

6.4.1 ACCOUNTS FOR PAYMENT

FILE REFERENCE:	1.1.1
DATE OF REPORT:	13 July 2016
DISCLOSURE OF INTEREST:	Nil
REPORTING OFFICER:	Leanne Rowe/Grant Middleton
APPENDICES:	1. List of Accounts

SUMMARY

Council to authorise the payments as presented.

BACKGROUND:

A list of payments submitted to Council on 22nd July 2016, for confirmation in respect of accounts already paid or for the authority to those unpaid.

FINANCIAL & BUDGET IMPLICATIONS:

A list of payments is required to be presented to Council as per section 13 of the Local Government Act (Financial Management Regulations 1996).

POLICY IMPLICATIONS:

Council Delegation F02 allows the CEO to make payments from the Municipal and Trust accounts. These payments are required to be presented to Council each month in accordance with Financial Management Regulations 13 (1) for recording in the minutes.

VOTING REQUIREMENT:

Absolute Majority Required:

OFFICER RECOMMENDATION – ITEM 6.4.1

That Municipal Fund Cheques 20951 to 20989 inclusive totalling \$114,665.77, Municipal EFT payments numbered EFT15161 to EFT15321 inclusive totalling \$1,180,887.80, Trust Fund Cheques 2137 to 2154, totalling \$22,219.73, Direct Debit payments numbered GJ1218 to GJ1224 inclusive totalling \$292,743.24 be passed for payment and the items therein be declared authorised expenditure.

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Chq #	Date	Name	Description	Amount
20951	09-06-2016	PETTY CASH - NORTHAMPTON	PETTY CASH RECOUP	164.90
20952	10-06-2016	PETTY CASH - KALBARRI	PETTY CASH RECOUP	83.85
20953	10-06-2016	TELSTRA	TELEPHONE CHARGES	2855.65
20954	10-06-2016	SYNERGY	ELECTRICITY CHARGES	3243.95
20955	10-06-2016	WATER CORPORATION	WATER USE & SERVICE CHARGES	13004.20
20956	16-06-2016	TH & GJ BOCK	RATE REFUND	544.65
20957	27-06-2016	CITY OF GREATER GERALDTON	REFUSE DISPOSAL - MERU	4347.36
20958	27-06-2016	DAP COMMITTEE SUPPORT	DAP APPLICATION FEE	3503.00
20959	27-06-2016	GERALDTON MOWER & REPAIR SPECIALISTS	PARTS	325.60
20960	27-06-2016	IPLX PIPELINES AUSTRALIA PTY LTD	STORMWATER PIPE	1271.73
20961	27-06-2016	KALBARRI GAS	GAS	330.00
20962	27-06-2016	KLEENHEAT GAS	FACILITY FEE/CYLINDER SERVICE CHARGE	415.80
20963	27-06-2016	NORTHAMPTON COMMUNITY CENTRE	SPORTS ADMINISTRATION FEB - JUN 2016	6290.00
20964	27-06-2016	NORTHAMPTON ENVIRONMENTAL GROUP	GLYPHOSATE, PLANTS, SLASHING, MULCHING	5713.00
20965	27-06-2016	SYNERGY	ELECTRICITY CHARGES	14096.40
20966	27-06-2016	TELSTRA	TELEPHONE CHARGES	234.90
20967	27-06-2016	WATER CORPORATION	WATER USE & SERVICE CHARGES	714.01
20968	29-06-2016	GARRY DUNGATE	NCC REINST CONC PATH	550.00
20969	30-06-2016	SHIRE OF NORTHAMPTON	PAYROLL SUNDRY DEBTOR DEDUCTIONS DKEE01 \$7300, DMID10 \$500, DNIC02 \$325	8125.00
20970	04-07-2016	NORMAN REYNOLDS	RATE REFUND	500.00
20971	06-07-2016	WESTERN AUSTRALIAN PLANNING COMM	PLANNING APPLICATION FEE	572.00
20972	07-07-2016	SYNERGY	ELECTRICITY CHARGES	635.85
20973	07-07-2016	TELSTRA	TELEPHONE CHARGES	4750.98
20974	12-07-2016	AUSTRALIA POST	POSTAGE	1208.50
20975	12-07-2016	CITY OF MELVILLE	LOST BOOK	45.10
20976	12-07-2016	CITY OF GREATER GERALDTON	REFUSE DISPOSAL - MERU	8295.12
20977	12-07-2016	GERALDTON MOWER & REPAIR	PARTS	114.40



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Chq #	Date	Name	Description	Amount
20978	12-07-2016	NORTHAMPTON COMMUNITY CENTRE	15/16 MAINTENANCE REIMBURSEMENT	8210.95
20979	12-07-2016	NORTHAMPTON LIONS CLUB	LIONS PARK - ERECT PLAYGROUND	3850.00
20980	12-07-2016	SANFORD VETERINARY CLINIC	STERILISATION SUBSIDY	20.00
20981	12-07-2016	SYNERGY	ELECTRICITY CHARGES	12668.35
20982	12-07-2016	DES STANICH	COUNCILLOR FEES JUNE 2016	811.76
20983	12-07-2016	TERRY CARSON	COUNCILLOR FEES JUNE 2016	1326.80
20984	12-07-2016	MAC HOLT	COUNCILLOR FEES JUNE 2016	1298.80
20985	12-07-2016	SHANE KRAKOUER	COUNCILLOR FEES JUNE 2016	750.00
20986	12-07-2016	DESMOND PIKE	COUNCILLOR FEES JUNE 2016	870.00
20987	12-07-2016	SANDRA STOCK-STANDEN	COUNCILLOR FEES JUNE 2016	450.00
20988	12-07-2016	MALCOLM SCOTT	COUNCILLOR FEES JUNE 2016	820.00
20989	12-07-2016	CRAIG SIMKIN	COUNCILLOR FEES JUNE 2016	1653.16
				<u>\$114,665.77</u>

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ELECTRONIC FUND TRANSFERS – MUNICIPAL ACCOUNT

EFT #	Date	Name	Description	Amount
EFT15161	09-06-2016	FORPARK AUSTRALIA	HCC PLAYGROUND	25385.80
EFT15162	20-06-2016	HAYLEY BAIKIE	NCCA REIMB IINET	91.50
EFT15163	20-06-2016	GLENN BANGAY	REIMB BANGAY EHA MEMBERSHIP	394.95
EFT15164	20-06-2016	DEBBIE CARSON	REIMB TAXI BUSHFIRE PLANNING COURSE	56.11
EFT15165	20-06-2016	MIDWEST AUTO GROUP	NUDGE BAR, SPOTLIGHTS	1356.44
EFT15166	27-06-2016	ABROLHOS ELECTRICS	ELECTRICAL	38.50
EFT15167	27-06-2016	AFGRI EQUIPMENT AUST PTY LTD	PARTS	1452.40
EFT15168	27-06-2016	ALAN CRAGAN BOBCAT & EXCAVATOR HIRE	BOBCAT/EXCAVATOR HIRE	2744.50
EFT15169	27-06-2016	KALBARRI IGA	GOODS	16.92
EFT15170	27-06-2016	ANGIE'S CAFE	REFRESHMENTS	262.50
EFT15171	27-06-2016	BATAVIA CONCRETE	HCC CONCRETE (COVER POWER)	1448.48
EFT15172	27-06-2016	BEST WESTERN HOSPITALITY INN CARNARVON	FERAL ERADICATION GRANT - ACCOMM	1479.00
EFT15173	27-06-2016	B P ROADHOUSE NORTHAMPTON	REFRESHMENTS/FUEL	642.53
EFT15174	27-06-2016	BRAYCO GLOBAL PTY LTD	HCC DRAWS, WHEELS, CATERING BENCH	5839.00
EFT15175	27-06-2016	CHAPMAN ANIMAL HOSPITAL	STERILISATION SUBSIDY	20.00
EFT15176	27-06-2016	CHILD INCLUSIVE LEARNING & DEVELOPMENT AUST INC	NCCA REGISTRATION - TRAINING	120.00
EFT15177	27-06-2016	CLARKSON FREIGHTLINES	FREIGHT	1068.67
EFT15178	27-06-2016	COASTAL PLUMBING & GAS FITTING	INSTALL EYEWASH, DRENCH SHOWER	1929.95
EFT15179	27-06-2016	BOC GASES AUSTRALIA LTD	INDUSTRY GASES	67.21
EFT15180	27-06-2016	STAPLES	P/COPIER MTCE	234.30
EFT15181	27-06-2016	CORAL COAST RETIC	REPAIR RETIC	357.50
EFT15182	27-06-2016	COURIER AUSTRALIA	FREIGHT	61.02
EFT15183	27-06-2016	COVS PARTS PTY LTD	TYRE SHINE, GALMET	282.03
EFT15184	27-06-2016	MG & DJ DRAGE	LIONS PARK - CONCRETE PATH	363.00
EFT15185	27-06-2016	D-TRANS	RELINER BRAKES	2587.83

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EFT #	Date	Name	Description	Amount
EFT15186	27-06-2016	ECO-FLORA CRANE, TRUCK & EXCAVATOR SERVICES	MTCE GRADING VARIOUS	780.00
EFT15187	27-06-2016	ELDERS RURAL SERVICES AUSTRALIA LTD	DROPPERS - SURVEY PEGS	114.38
EFT15188	27-06-2016	FULTON HOGAN	CHIL/KAL - BITUMEN RESEAL	261475.75
EFT15189	27-06-2016	GEORGE GIUDICE PAVING	BATEMAN ST PAVING	6567.51
EFT15190	27-06-2016	GERALDTON SIGN MAKERS	SIGNS	531.30
EFT15191	27-06-2016	GREAT SOUTHERN FUEL SUPPLY	FUEL PURCHASES	15654.42
EFT15192	27-06-2016	HASLEBYS HARDWARE SUPPLIES	HCC CHAIRS, TABLES HARDWARE, FERTILISER	\$7652.36 \$2901.71 10554.07
EFT15193	27-06-2016	NR & DJ HAYNES	LIONS PARK TOT REPLACE DOOR	498.52
EFT15194	27-06-2016	TANYA HENKEL	HERITAGE ADVISORY SERVICE	249.55
EFT15195	27-06-2016	J R & A HERSEY	PRESSURE SWITCH	124.38
EFT15196	27-06-2016	HOSEXPRESS	HOSE	54.09
EFT15197	27-06-2016	JONO DALE PLUMBING, GAS & AIR-CON	PLUMBING	1848.00
EFT15198	27-06-2016	KALBARRI HARDWARE & BUILDING SUPPLIES	SHOVEL, RAPIDSET, HARDWARE,	346.94
EFT15199	27-06-2016	KALBARRI EXPRESS FREIGHT	FREIGHT	152.27
EFT15200	27-06-2016	KALBARRI SUPERMARKET	GOODS KALB SHOULDER CREW	47.53
EFT15201	27-06-2016	KALBARRI B P SERVICE STATION	PLUG, LED	246.12
EFT15202	27-06-2016	KALBARRI WAREHOUSE	TOILET TIDY, GRAFFITI OFF, BUCKETS, PAINT	550.10
EFT15203	27-06-2016	KALBARRI LAWNMOWING SERVICE	LAWN MOWING	640.00
EFT15204	27-06-2016	KALBARRI NEWSAGENCY	STATIONERY	56.85
EFT15205	27-06-2016	KALBARRI GRAVEL & SAND SUPPLIES	VERGE GRAVEL	960.00
EFT15206	27-06-2016	KALBARRI OUTBACK ACTION	KALB CAMP CLEANING	1015.00
EFT15207	27-06-2016	LANCALL	DATA INTERPRETATION & REPORTING	1650.00
EFT15208	27-06-2016	LGRCEU	PAYROLL DEDUCTIONS	97.00
EFT15209	27-06-2016	MIDWEST TREE SERVICES	INSTALL SOLAR LIGHT	88.00
EFT15210	27-06-2016	MITCHELL & BROWN	HCC GAS UPRIGHT STOVE	2000.00
EFT15211	27-06-2016	CENTREL PTY LTD	FUEL PURCHASES	1677.33

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EFT #	Date	Name	Description	Amount
EFT15212	27-06-2016	NORTHAMPTON IGA & LIQUOR STORE	REFRESHMENTS, GOODS	354.40
EFT15213	27-06-2016	NORTHAMPTON NEWSAGENCY	STATIONERY, NEWSPAPERS	461.85
EFT15214	27-06-2016	NORTHAMPTON AUTO ELECTRICS	PLANT ELECTRICAL	9128.40
EFT15215	27-06-2016	NORTHAMPTON PHARMACY	MEDICATION	129.40
EFT15216	27-06-2016	NORTHAMPTON FAMILY STORE	UNIFORMS	339.60
EFT15217	27-06-2016	CLEANPAK TOTAL SOLUTIONS	CLEANING PRODUCTS	810.99
EFT15218	27-06-2016	PATIENCE SANDLAND PTY LTD	LUPIN MULCH	176.00
EFT15219	27-06-2016	HOLCIM AUSTRALIA PTY LTD	CRACKER DUST	1204.53
EFT15220	27-06-2016	REG REYNOLDS FAMILY TRUST	HCC LOADER WORK	270.00
EFT15221	27-06-2016	SHAWMAC	BLACK ST FUNDING - DRAWINGS RED/GREY	3850.00
EFT15222	27-06-2016	STATE LAW PUBLISHER	GOV GAZ ADVERTISING	208.80
EFT15223	27-06-2016	STAR TRACK EXPRESS	FREIGHT	237.02
EFT15224	27-06-2016	ST JOHN AMBULANCE NORTHAMPTON	NCCA EMERGENCY FIRST AID TRAINING	1194.00
EFT15225	27-06-2016	THURKLE'S DOZING	GRAVEL PUSHUP	21538.00
EFT15226	27-06-2016	2V NET IT SOLUTIONS	COMPTER MTC	200.00
EFT15227	27-06-2016	TOX FREE AUSTRALIA PTY LTD	REFUSE COLLECTION	31510.78
EFT15228	27-06-2016	TRU-LINE TRAFFIC MANAGEMENT PTY LTD	TRAFFIC CONTROL	4082.94
EFT15229	27-06-2016	UGLE FABRICATIONS	STEEL FUEL TANK REPAIRS	2000.00
EFT15230	27-06-2016	LANDGATE	VALUATION EXPENSES	770.15
EFT15231	27-06-2016	VORTEX PLASTICS	GOODS	286.00
EFT15232	27-06-2016	WBHO CIVIL PTY LTD	BWTM & TC TRAINING COURSES	4500.00
EFT15233	27-06-2016	WESTRAC EQUIPMENT PTY LTD	PARTS	161.65
EFT15234	27-06-2016	WEST AUSTRALIAN NEWSPAPERS LTD	ADVERTISING	557.90
EFT15235	27-06-2016	WESTERN RESOURCE RECOVERY PTY LTD	PUMP SEPTICS	952.00
EFT15236	27-06-2016	WEST COAST MOBILE PRESSURE CLEANING	REMOVE GRAFFITTI	1248.50
EFT15237	27-06-2016	DEBORAH WHEELDON	15/16 AUDIT BOTANIC LINE	495.00
EFT15238	27-06-2016	WILLIAMS & HUGHES	LEGAL LEASE FEES	2599.04

SHIRE OF NORTHAMPTON
FINANCE REPORT – 22 JULY 2016

EFT #	Date	Name	Description	Amount
EFT15239	27-06-2016	WINDOWISE PTY LTD	BUILDING MTCE	486.20
EFT15240	27-06-2016	WOODCOCK CT & L	LIONS PK SECURITY FENCING, FERTILISER	5369.50
EFT15241	27-06-2016	DOWNER EDI WORKS PTY LTD	STEPHEN/BATEMAN ASPHALT	241038.77
EFT15242	28-06-2016	GERALDTON BUILDING SERVICES & CABINETS	HCC PROGRESS CLAIM 6 FINAL PAYMENT	139111.60
EFT15243	30-06-2016	BRUCE GREEN	PLUMBING	485.10
EFT15244	30-06-2016	BRIAN S HUTCHINSON	REIMB TELSTRA LINE RENTAL 22 JUNE 16	149.70
EFT15245	30-06-2016	E & S KOPPENSTEINER	REIMB TELSTRA	386.10
EFT15246	30-06-2016	TONY NICHOLS	REIMB GLASSES	235.00
EFT15247	30-06-2016	LB & BJ RYAN	REIMB TELSTRA LINE RENTAL	49.95
EFT15248	30-06-2016	SUN CITY PLUMBING	PLUMBING	495.00
EFT15249	22-06-2016	HOST CATERING SUPPLIES	HCC PLATES, CUTLERY, BOWL	1407.12
EFT15250	05-07-2016	ABROLHOS ELECTRICS	KAL FSHORE SWITCHBOARD POLE, VARIOUS	6833.75
EFT15251	05-07-2016	LLOYD PETER CRIPPS	FERAL ERADICATION - REIMB TAFE FEES	231.75
EFT15252	05-07-2016	CENTRAL REGIONAL TAFE	FERAL ERADICATION TAFE COURSE	695.25
EFT15253	06-07-2016	GHS SOLUTIONS	HKS JETTY - PROGRESS INV 1	34102.20
EFT15254	07-07-2016	SONYA HASLEBY	REIMB LEON BAKER GIFT	150.00
EFT15255	12-07-2016	ABROLHOS ELECTRICS	SALLYS TREE SWITCHBOARDS TO POLE, REDIRECTED 3 PHASE, \$8334.59	
			VARIOUS ELECTRICAL \$2373.80	10708.39
EFT15256	12-07-2016	AFGRI EQUIPMENT AUST PTY LTD	PARTS	651.29
EFT15257	12-07-2016	KALBARRI IGA	REFRESHMENTS	72.07
EFT15258	12-07-2016	AUSTRAL MERCANTILE COLLECTIONS	LEGAL EXPENSES	14176.77
EFT15259	12-07-2016	COATES HIRE OPERATIONS PTY LIMITED	TWIN STEEL ROLLER HIRE	482.63
EFT15260	12-07-2016	RM WILLIAMS & CO COOLOOLOO NOMINEES PTY LTD	GRAVEL	369.60
EFT15261	12-07-2016	STAPLES	P/COPIER MTCE & STATIONERY	2133.32
EFT15262	12-07-2016	CORPORATE HEALTH PROFESSIONALS	AUDIOLOGICAL ASSESSMENTS	638.00
EFT15263	12-07-2016	COURIER AUSTRALIA	FREIGHT	597.36

SHIRE OF NORTHAMPTON
FINANCE REPORT – 22 JULY 2016

EFT #	Date	Name	Description	Amount
EFT15264	12-07-2016	COVS PARTS PTY LTD	PARTS	832.39
EFT15265	12-07-2016	D-TRANS	FIT GRADE A-FRAME TO UTE FRONT	1566.05
EFT15266	12-07-2016	CENTRAL REGIONAL TAFE	NCCA TAFE DIPLOMA RPL FEES	700.00
EFT15267	12-07-2016	GERALDTON BUILDING SERVICES & CABINETS	HCC SECURITY CAGE (HWS)	2090.00
EFT15268	12-07-2016	GERALDTON TROPHY CENTRE	NAME BADGE	23.00
EFT15269	12-07-2016	GERALDTON SIGN MAKERS	ALUMINIUM SIGNS	376.75
EFT15270	12-07-2016	GERALDTON & MIDWEST SECURITY SERVICES	SECURITY SYSTEMS - QUARTER SEPT 16	525.80
EFT15271	12-07-2016	GHS SOLUTIONS	HKS JETTY - PROGRESS INVOICE 2	34102.20
EFT15272	12-07-2016	GPC EARTHMOVING	HCC STORMWATER INSTAL	18100.94
EFT15273	12-07-2016	GRAY & LEWIS	PROFESSIONAL FEES - TPS AMEND	983.13
EFT15274	12-07-2016	GREAT SOUTHERN FUEL SUPPLY	FUEL PURCHASES	28537.09
EFT15275	12-07-2016	GREENWAY ENTERPRISES	WATER GRANUALS, FUSILADE	1572.65
EFT15276	12-07-2016	HASLEBYS HARDWARE SUPPLIES	HARDWARE, SPRAY & MARK, BATTERY	1346.60
EFT15277	12-07-2016	JASON SIGNMAKERS	SIGNS	2668.93
EFT15278	12-07-2016	KALBARRI AUTO CENTRE	TYRES, PLANT SERVICE	1378.30
EFT15279	12-07-2016	KALBARRI SES UNIT INC.	16/17 ESL 1ST INSTALMENT	8250.00
EFT15280	12-07-2016	KALBARRI HARDWARE & BUILDING SUPPLIES	HARDWARE	70.70
EFT15281	12-07-2016	KALBARRI EXPRESS FREIGHT	FREIGHT	33.57
EFT15282	12-07-2016	KALBARRI B P SERVICE STATION	FUEL	262.79
EFT15283	12-07-2016	KALBARRI LAWNMOWING SERVICE	LAWNMOWING, SPRAYING	260.00
EFT15284	12-07-2016	KALBARRI NEWSAGENCY	CANON INKJET, CARTRIDGES, STATIONERY	178.60
EFT15285	12-07-2016	KALBARRI PEST CONTROL	VISUAL TERMITE INS/PEST CONTROL	880.00
EFT15286	12-07-2016	KALBARRI REFRIGERATION/AIRCON	SPLIT SYSTEM AIRCON FUJITSU	3402.65
EFT15287	12-07-2016	KALBARRI SITEWORKS	BACKFILL KERBING	165.00
EFT15288	12-07-2016	IT VISION USER GROUP INC	IT VISION USER GROUP SUBS 16/17	715.00
EFT15289	12-07-2016	LGRCEU	PAYROLL DEDUCTIONS	97.00

SHIRE OF NORTHAMPTON
FINANCE REPORT – 22 JULY 2016

EFT #	Date	Name	Description	Amount
EFT15290	12-07-2016	GERALDTON TOYOTA	SERVICE	526.04
EFT15291	12-07-2016	MIDWEST KERBING	KERBING	4306.50
EFT15292	12-07-2016	MIDWEST WINDSCREENS	WINDSCREEN	730.00
EFT15293	12-07-2016	M L COMMUNICATIONS	VHF RADIO	286.43
EFT15294	12-07-2016	NORTHAMPTON NEWSAGENCY	STATIONERY,NEWSPAPERS	1003.35
EFT15295	12-07-2016	NORTHAMPTON AUTO ELECTRICS	PLANT ELECTRICAL	4115.20
EFT15296	12-07-2016	NORTHAMPTON PHARMACY	MEDICATION	351.10
EFT15297	12-07-2016	CLEANPAK TOTAL SOLUTIONS	CLEANING PRODUCTS	92.57
EFT15298	12-07-2016	PATIENCE SANDLAND PTY LTD	LUPIN MULCH	176.00
EFT15299	12-07-2016	PEST-A-KILL	EXTERRA 11TH YEAR	1205.80
EFT15300	12-07-2016	THE PLANNING INSTITUTE OF AUSTRALIA	MEMBERSHIP HAYLEY WILLIAMS	599.00
EFT15301	12-07-2016	PURCHER INTERNATIONAL	PARTS	566.84
EFT15302	12-07-2016	QUANTUM SURVEYS	CLOTWORTHY/KAL RD	12221.00
EFT15303	12-07-2016	RAMM SOFTWARE PTY LTD	RAMM (ROMAN-11) ANNUAL SUPPORT	7266.36
EFT15304	12-07-2016	HOLCIM AUSTRALIA PTY LTD	AGG BINNU EAST, HKS CPARK, KAL DUP	35291.28
EFT15305	12-07-2016	SUN CITY PRINT & DESIGN	BUSINSS CARDS	474.00
EFT15306	12-07-2016	TECHNICAL MAINTENANCE SUPPORT	NTON FERAL ERADICATION PIG TRAILER	1782.00
EFT15307	12-07-2016	TERPKOS ENGINEERING PTY LTD	HCC STRUCTURAL ENGINEERING SERVICES	550.00
EFT15308	12-07-2016	THURKLE'S EARTHMOVING & MAINTENANCE PTY LTD	GRAVEL PUSHUP, STOCKPILE OGILVIE PIT FOR TOWN & GENERAL WORKS	14520.00
EFT15309	12-07-2016	DATATRAX PTY LTD	TOURISM TOUCHSCREEN	695.00
EFT15310	12-07-2016	TOX FREE AUSTRALIA PTY LTD	RES/COMM REFUSE COLLECTION	31817.98
EFT15311	12-07-2016	TYTAGS AUSTRALIA	PUMP FOR KNAPSACK	53.24
EFT15312	12-07-2016	LANDGATE	VALUATION EXPENSES	502.47
EFT15313	12-07-2016	WA PLANNING & LOGISTICS	TP SERVICES	2565.00
EFT15314	12-07-2016	WESTRAC EQUIPMENT PTY LTD	PARTS	231.26
EFT15315	12-07-2016	WEST AUSTRALIAN NEWSPAPERS LTD	ADVERTISING	1467.28
EFT15316	12-07-2016	WESTERN AUSTRALIAN TREASURY CORP	LOAN 153	26911.29



SHIRE OF NORTHAMPTON
FINANCE REPORT – 22 JULY 2016

EFT #	Date	Name	Description	Amount
EFT15317	12-07-2016	WESTLINE CONTRACTING	LINEMARKING	4221.80
EFT15318	12-07-2016	NORTHAMPTON TYRES	8 TYRES, PUNCTURE REPAIRS	2612.00
EFT15319	12-07-2016	WILLIAMS & HUGHES	LEASES - LOTS 81-82 KITSON CIRCUIT	131.12
EFT15320	12-07-2016	WOODCOCK CT & L	TRICLOPYR/GRANDO, GLYPHOSATE	6891.85
EFT15321	12-07-2016	ROSLYN SUCKLING	COUNCILLOR FEES JUNE 2016	1002.28
				<hr/> \$1,180,887.80 <hr/>

SHIRE OF NORTHAMPTON
FINANCE REPORT – 22 JULY 2016

TRUST FUND CHEQUES

Chq #	Date	Name	Description	Amount
2137	9/06/2016	ILONA BICKFORM	REFUND COMMUNITY BUS BOND	200.00
2138	10/06/2016	NORTHAMPTON COMMUNITY NEWS	ONELIFE ADVERTISING	50.00
2139	10/06/2016	ANGELA MORRIS	REFUND KALBARRI AGED CARE BOND	100.00
2140	10/06/2016	ATHOL & GENE WEBB	REFUND KALBARRI AGED CARE BOND	100.00
2141	10/06/2016	ALBY & BETTY RUSSELL	REFUND KALBARRI AGED CARE BOND	100.00
2142	15/06/2016	NORTHAMPTON NETBALL ASSOCIATION	KIDSPORT	1306.00
2143	21/06/2016	BOND ADMINISTRATOR	BOND SECURITIES - KAL AGED CARE	1100.00
2144	23-06-16	TENNIS WEST MIDWEST ZONE DEVPRO UNIT DEVELOPMENTS	KIDSPORT REFUND RETENTION RAKE PLACE HOUSE	50.00 1818.18
2145	23-06-16			
2146	24-06-16	WA COUNTRY BUILDERS	REFUND COMMUNITY BUS BOND	200.00
2147		CANCELLED		
2148		CANCELLED		
2149		CANCELLED		
2150		CANCELLED		
2151	30-06-16	BUILDING CONSTRUCTION TRAINING FUND	BCITF	8227.71
2152	30-06-16	SHIRE OF NORTHAMPTON	BCITF COLLECTION FEE	181.50
2153	30-06-16	BUILDING COMMISSION	BRB	8491.34
2154	30-06-16	SHIRE OF NORTHAMPTON	BRB COLLECTION FEE	295.00
				\$22,219.73

**SHIRE OF NORTHAMPTON
FINANCE REPORT – 22 JULY 2016**

DIRECT DEBITS

Jnl #	Date	Name	Description	Amount
	07-04-16	PAYROLL	FN/E 6/4/2016	75326.00
	21-04-16	PAYROLL	FN/E 20/4/2016	75345.00
GJ1104	30/04/2016	NAB BANK FEES	FEES	445.58
GJ1105	30/04/2016	BPOINT	FEES	63.25
GJ1106	30/04/2016	BPAY	FEES	56.32
GJ1108	30/04/2016	CEO CORPORATE CARD	WESTNET	104.94
			BANK CHARGES	9.00
			TP TRAINING FLIGHTS/ACCOMM	741.15
			NCCA CLICK CARTRIDGES	367.70
GJ1109	30/4/2016	DCEO CORPORATE CARD	BANK CHARGES	10.59
			COMP EXP	100.99
			P251 - FUEL	36.66
			OFFICE MTCE - BUNNINGS CABLE	4.49
			OFFICE EXP - LANDGATE	164.00
GJ1110	30/4/2016	WESTNET	FEES	66.00
GJ1112	30/4/2016	NAB LOAN 152 FACILITY FEE	CEO SS LOAN FACILITY FEE	2669.73
GJ1113	30/4/2016	NAB LOAN 152 INTEREST	CEO SS LOAN INTEREST 4 APRIL 2016	9672.77
	5/5/2016		FN/E 4/5/2016	
		PAYROLL		77,233.00
	19-05-16	PAYROLL	FN/E 19/5/2016	79,513.00
	23-05-16	CLICKSUPER	SUPERANNUATION FN/E 19/5/2016	18566.89
GJ1114	31-05-16	NAB BANK FEES	FEES	165.29
GJ1115	31-05-16	BPOINT	FEES	188.02
GJ1116	31-05-16	BPAY	FEES	13.20



SHIRE OF NORTHAMPTON
FINANCE REPORT – 22 JULY 2016

Jnl #	Date	Name	Description	Amount
GJ1118	31-05-16	CEO CORPORATE CARD	WESTNET	104.94
			BANK CHARGES	9.00
			KAL CAMP TRAILER LICENSE	25.20
			RAKE PL HOUSE - BUNNINGS	484.20
			MITCHELL & BROWN COMPUTER MOUSE	40.00
			COUNCILLOR TRAINING - ACCOMM	175.00
			REFRESHMENTS	<u>35.90</u>
				874.24
GJ1119	31-05-16	DCEO CORPORATE CARD	BANK CHARGES	9.00
			LICENSING CV CHECKS	89.80
			STATIONERY	79.26
			LIONS PARK –ONESTEEL	<u>205.48</u>
				383.54
GJ1120	31-05-16	WESTNET	FEES	<u>66.00</u>
				<u><u>\$342,187.35</u></u>

6.4.2	DRAFT MONTHLY FINANCIAL STATEMENTS – JUNE 2016										
<table style="width: 100%; border: none;"> <tr> <td style="width: 35%;">FILE REFERENCE:</td> <td>1.1.1</td> </tr> <tr> <td>DATE OF REPORT:</td> <td>13 July 2016</td> </tr> <tr> <td>DISCLOSURE OF INTEREST:</td> <td>Nil</td> </tr> <tr> <td>REPORTING OFFICER:</td> <td>Grant Middleton</td> </tr> <tr> <td>APPENDICES:</td> <td>1. Draft Monthly Financial Report for June 2016 2. Schedule Format provided as separate attachment (Appendix B)</td> </tr> </table>		FILE REFERENCE:	1.1.1	DATE OF REPORT:	13 July 2016	DISCLOSURE OF INTEREST:	Nil	REPORTING OFFICER:	Grant Middleton	APPENDICES:	1. Draft Monthly Financial Report for June 2016 2. Schedule Format provided as separate attachment (Appendix B)
FILE REFERENCE:	1.1.1										
DATE OF REPORT:	13 July 2016										
DISCLOSURE OF INTEREST:	Nil										
REPORTING OFFICER:	Grant Middleton										
APPENDICES:	1. Draft Monthly Financial Report for June 2016 2. Schedule Format provided as separate attachment (Appendix B)										

SUMMARY

Council to adopt the draft monthly financial reports as presented.

BACKGROUND:

This information is provided to Council on a monthly basis in accordance with provisions of the Local Government Act 1995 and Local Government (Financial Management) Regulations 1996.

The Draft Monthly Statements of Financial Activity for the period ending 31 May 2016 are attached, and include:

- Compilation Report
- Monthly Summary Information
- Statement of Financial Activity by Program
- Statement of Financial Activity By Nature or Type
- Statement of Capital Acquisitions and Capital Funding
- Statement of Budget Amendments
- Note 1 Significant Accounting Policies (presented annually)
- Note 2 Explanation of Material Variances
- Note 3 Net Current Funding Position
- Note 4 Cash and Investments
- Note 5 Budget Amendments
- Note 6 Receivables
- Note 7 Cash Backed Reserves

Note 8	Capital Disposals
Note 9	Rating Information
Note 10	Information on Borrowings
Note 11	Grants and Contributions
Note 12	Trust
Appendix A	Details of Capital Acquisitions
Appendix B	Detailed Schedules (separate presentation)

FINANCIAL & BUDGET IMPLICATIONS:

Total operating expenditure at 30th June 2016 is over budget by \$1,890,626 which is predominately due to additional depreciation totalling \$1,730,923 and an accounting loss on the disposal of vehicles. The additional depreciation costs are a result of Infrastructure Assets being valued at the close of the 2014/2015 financial year.

Generally a large proportion of capital works projects have been completed apart from the Lucky Bay camp ground which has been delayed and the Roads to Recovery funded Chilimony Road project and the Mitchell Street works which have been deferred to next financial year.

STATUTORY IMPLICATIONS:

Local Government (Financial Management) Regulation 34 1996
Local Government Act 1995 section 6.4

POLICY IMPLICATIONS:

Council is required annually to adopt a policy on what it considers to be material as far as variances that require to be reported for Council. The current Council Policy sets the material variance at \$5,000.

VOTING REQUIREMENT:

Simple Majority Required:

OFFICER RECOMMENDATION – ITEM 6.4.2

That Council adopts the Draft Monthly Financial Report for the period ending 30 June 2016.

SHIRE OF NORTHAMPTON
MONTHLY FINANCIAL REPORT
For the Period Ended 30 June 2016

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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Compilation Report	
Monthly Summary Information	
Statement of Financial Activity by Program	
Statement of Financial Activity By Nature or Type	
Statement of Capital Acquisitions and Capital Funding	
Statement of Budget Amendments	
Note 1	Significant Accounting Policies (presented annually)
Note 2	Explanation of Material Variances
Note 3	Net Current Funding Position
Note 4	Cash and Investments
Note 5	Budget Amendments (presented as per budget review process)
Note 6	Receivables
Note 7	Cash Backed Reserves
Note 8	Capital Disposals
Note 9	Rating Information
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Note 12	Trust
Appendix A	Details of Capital Acquisitions
Appendix B	Detailed Schedules (presented seperately)

Shire of Northampton

Compilation Report

For the Period Ended 30 June 2016

Report Purpose

This report is prepared to meet the requirements of *Local Government (Financial Management) Regulations 1996, Regulation 34*.

Overview

Summary reports and graphical progressive graphs are provided on page 3, 4 and 5.
No matters of significance are noted.

Statement of Financial Activity by reporting program

Is presented on page 6 and shows a surplus as at 30 June 2016 of \$726,490.

Note: The Statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary.

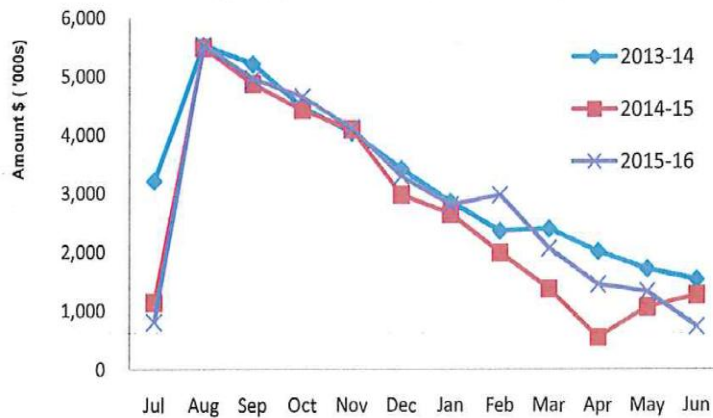
Preparation

Prepared by: Grant Middleton

Date prepared: 14/07/2016

Shire of Northampton
Monthly Summary Information
For the Period Ended 30 June 2016

Liquidity Over the Year (Refer Note 3)



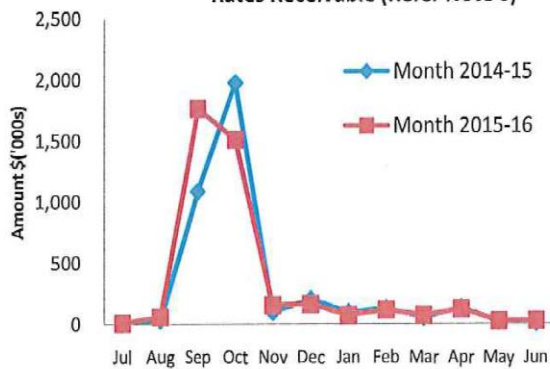
Cash and Cash Equivalents as at period end

Unrestricted	\$	716,530
Restricted	\$	3,578,771
	\$	<u>4,295,301</u>

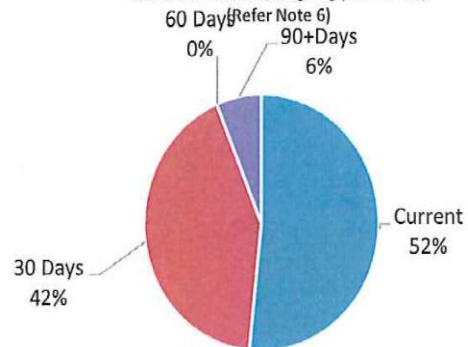
Receivables

Rates	\$	227,616
Other	\$	124,784
	\$	<u>352,400</u>

Rates Receivable (Refer Note 6)



Accounts Receivable Ageing (non-rates)

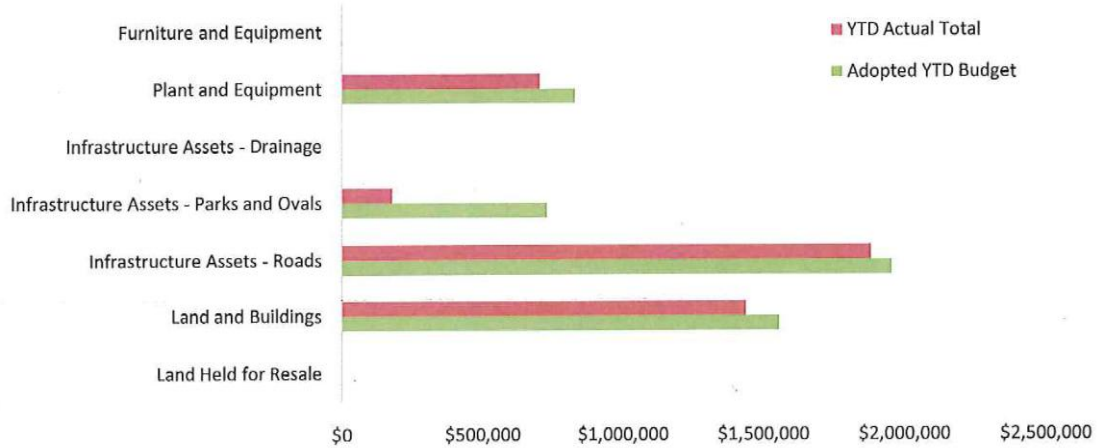


Comments

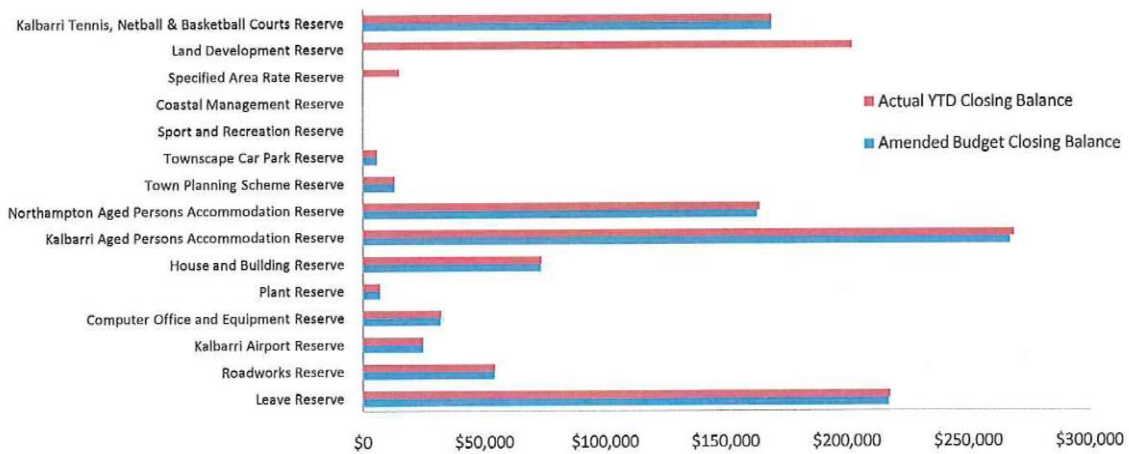
This information is to be read in conjunction with the accompanying Financial Statements and notes.

Shire of Northampton
Monthly Summary Information
For the Period Ended 30 June 2016

Capital Expenditure Program YTD (Refer Note 13)



Year To Date Reserve Balance to End of Year Estimate (Refer Note 7)



Comments

This information is to be read in conjunction with the accompanying Financial Statements and notes.

SHIRE OF NORTHAMPTON
STATEMENT OF FINANCIAL ACTIVITY
(Statutory Reporting Program)
For the Period Ended 30 June 2016

Note	Adopted Budget	Adopted YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
	\$	\$	\$	\$	%	
Operating Revenues						
Governance	16,700	16,700	69,929	53,229	318.74%	▲
General Purpose Funding	4,813,157	4,813,157	4,809,518	(3,639)	(0.08%)	▼
Law, Order and Public Safety	80,373	80,373	142,875	62,502	77.77%	▲
Health	52,840	52,840	38,736	(14,104)	(26.69%)	▼
Education and Welfare	199,660	199,660	224,023	24,363	12.20%	▲
Housing	21,570	21,570	23,677	2,107	9.77%	▲
Community Amenities	808,960	808,960	1,027,254	218,294	26.98%	▲
Recreation and Culture	56,715	56,715	97,932	41,217	72.67%	▲
Transport	238,125	238,125	173,682	(64,443)	(27.06%)	▼
Economic Services	123,811	123,811	169,417	45,606	36.84%	▲
Other Property and Services	146,087	146,087	121,266	(24,821)	(16.99%)	▼
Total Operating Revenue	6,557,998	6,557,998	6,898,310	340,312		▲
Operating Expense						
Governance	(794,084)	(794,084)	(813,149)	(19,065)	(2.40%)	▼
General Purpose Funding	(105,299)	(105,299)	(117,009)	(11,710)	(11.12%)	▼
Law, Order and Public Safety	(632,075)	(632,075)	(518,944)	113,131	17.90%	▲
Health	(219,535)	(219,535)	(211,910)	7,625	3.47%	▲
Education and Welfare	(216,984)	(216,984)	(275,529)	(58,545)	(26.98%)	▼
Housing	(111,814)	(111,814)	(140,211)	(28,397)	(25.40%)	▼
Community Amenities	(1,294,136)	(1,294,136)	(1,213,426)	80,710	6.24%	▲
Recreation and Culture	(1,457,433)	(1,457,433)	(1,548,668)	(91,235)	(6.26%)	▼
Transport	(2,529,770)	(2,529,770)	(4,246,688)	(1,716,918)	(67.87%)	▼
Economic Services	(244,215)	(244,215)	(233,737)	10,478	4.29%	▲
Other Property and Services	(51,172)	(51,172)	(227,872)	(176,700)	(345.31%)	▼
Total Operating Expenditure	(7,656,517)	(7,656,517)	(9,547,143)	(1,890,626)		
Funding Balance Adjustments						
Add back Depreciation	1,888,665	1,888,665	3,619,588	1,730,923	91.65%	▲
Adjust (Profit)/Loss on Asset Disposal	(58,000)	(58,000)	56,042	114,042	(196.62%)	▼
Adjust Provisions and Accruals	0	0	0	0		
Net Cash from Operations	732,146	732,146	1,026,796	294,650		
Capital Revenues						
Grants, Subsidies and Contributions	2,531,210	2,531,210	2,441,920	(89,290)	(3.53%)	▼
Proceeds from Disposal of Assets	0	0	0	0		
Total Capital Revenues	2,531,210	2,531,210	2,441,920	(89,290)		
Capital Expenses						
Land Held for Resale	0	0	0	0		
Land and Buildings	(1,555,900)	(1,555,900)	(1,437,759)	118,141	7.59%	▲
Infrastructure - Roads	(1,953,604)	(1,953,604)	(1,880,961)	72,643	3.72%	▲
Infrastructure - Parks & Ovals	(727,815)	(727,815)	(178,107)	549,708	75.53%	▲
Infrastructure - Footpaths	(119,925)	(119,925)	(67,438)	52,487	43.77%	▲
Infrastructure - Drainage	0	0	0	0		
Heritage Assets	0	0	0	0		
Plant and Equipment	(827,000)	(827,000)	(702,101)	124,899	15.10%	▲
Furniture and Equipment	0	0	0	0		
Total Capital Expenditure	(5,184,244)	(5,184,244)	(4,266,365)	917,879		
Net Cash from Capital Activities	(2,653,034)	(2,653,034)	(1,824,445)	828,589		
Financing						
Proceeds from New Debentures	0	0	0	0		
Proceeds from Advances	0	0	0	0		
Self-Supporting Loan Principal	20,621	20,621	20,650	29	0.14%	▲
Transfer from Reserves	628,383	628,383	628,383	(0)	(0.00%)	▼
Advances to Community Groups	0	0	0	0		
Repayment of Debentures	(168,586)	(168,586)	(168,585)	1	0.00%	▲
Transfer to Reserves	(89,685)	(89,685)	(347,795)	(258,110)	(287.80%)	▼
Net Cash from Financing Activities	390,733	390,733	132,652	(258,081)		
Net Operations, Capital and Financing	(1,530,155)	(1,530,155)	(664,997)	865,158		
Opening Funding Surplus(Deficit)	1,530,155	1,530,155	1,391,487	(138,668)	(9.06%)	▼
Closing Funding Surplus(Deficit)	0	0	726,490	726,490		

Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold. Refer to Note 2 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

SHIRE OF NORTHAMPTON
STATEMENT OF FINANCIAL ACTIVITY
(By Nature or Type)
For the Period Ended 30 June 2016

Note	Adopted Budget	Adopted YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
Operating Revenues						
	\$	\$	\$	\$	%	
9	4,005,044	4,005,044	3,984,769	(20,275)	(0.51%)	▼
				0		
11	1,296,988	1,296,988	1,621,844	324,856	25.05%	▲
	1,085,766	1,085,766	1,160,755	74,989	6.91%	▲
	112,200	112,200	111,533	(667)	(0.59%)	
	0	0	19,409	19,409		▲
8	0	0	0	0		
	6,499,998	6,499,998	6,898,310	398,312		▲
Operating Expense						
	(2,782,410)	(2,782,410)	(2,813,170)	(30,760)	(1.11%)	▼
	(2,307,329)	(2,307,329)	(2,035,790)	271,539	11.77%	▲
	(344,650)	(344,650)	(378,764)	(34,114)	(9.90%)	▼
	(1,888,665)	(1,888,665)	(3,619,588)	(1,730,923)	(91.65%)	▼
	(73,303)	(73,303)	(73,304)	(1)	(0.00%)	
	(243,352)	(243,352)	(263,590)	(20,238)	(8.32%)	▼
	(16,808)	(16,808)	(306,896)	(290,088)	(1725.89%)	▼
8	58,000	58,000	(56,042)	(114,042)		
	(7,598,517)	(7,598,517)	(9,547,143)	(1,948,626)		
Funding Balance Adjustments						
	1,888,665	1,888,665	3,619,588	1,730,923	91.65%	▲
8	(58,000)	(58,000)	56,042	114,042	(196.62%)	
	0	0	0	0		
	732,146	732,146	1,026,796	294,650		
Capital Revenues						
11	2,531,210	2,531,210	2,441,920	(89,290)	(3.53%)	▼
	2,531,210	2,531,210	2,441,920	(89,290)		
Capital Expenses						
	0	0	0	0		
13	(1,555,900)	(1,555,900)	(1,437,759)	118,141	7.59%	▲
13	(1,953,604)	(1,953,604)	(1,880,961)	72,643	3.72%	▲
13	(727,815)	(727,815)	(178,107)	549,708	75.53%	▲
	(119,925)	(119,925)	(67,438)	52,487		
	0	0	0	0		
	0	0	0	0		
13	(827,000)	(827,000)	(702,101)	124,899	15.10%	▲
13	0	0	0	0		
	(5,184,244)	(5,184,244)	(4,266,365)	917,879		
	(2,653,034)	(2,653,034)	(1,824,445)	828,589		
Financing						
	0	0	0	0		
	0	0	0	0		
	20,621	20,621	20,650	29	0.14%	
7	628,383	628,383	628,383	(0)	(0.00%)	
	0	0	0	0		
10	(168,586)	(168,586)	(168,585)	1	0.00%	▲
7	(89,685)	(89,685)	(347,795)	(258,110)	(287.80%)	▼
	390,733	390,733	132,652	(258,081)		
Net Operations, Capital and Financing						
	(1,530,155)	(1,530,155)	(664,997)	865,158		
3	1,530,155	1,530,155	1,391,487	(138,668)	(9.06%)	▼
3	0	0	726,490	726,490		

Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold. Refer to Note 2 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

SHIRE OF NORTHAMPTON
STATEMENT OF BUDGET AMENDMENTS
(Statutory Reporting Program)
For the Period Ended 30 June 2016

	Adopted Budget	Adopted Budget Amendments (Note 5)	Amended Annual Budget
	\$	\$	\$
Operating Revenues			
Governance	16,700		16,700
General Purpose Funding	4,813,157	(20,390)	4,792,767
Law, Order and Public Safety	80,373	7,200	87,573
Health	52,840	(15,000)	37,840
Education and Welfare	199,660		199,660
Housing	21,570		21,570
Community Amenities	808,960	6,700	815,660
Recreation and Culture	56,715	14,588	71,303
Transport	238,125	12,509	250,634
Economic Services	123,811	9,990	133,801
Other Property and Services	146,087	5,000	151,087
Total Operating Revenue	6,557,998	20,597	6,578,595
Operating Expense			
Governance	(794,084)	9,500	(784,584)
General Purpose Funding	(105,299)	(1,740)	(107,039)
Law, Order and Public Safety	(632,075)	(17,370)	(649,445)
Health	(219,535)	0	(219,535)
Education and Welfare	(216,984)	(10,228)	(227,212)
Housing	(111,814)	(6,130)	(117,944)
Community Amenities	(1,294,136)	27,724	(1,266,412)
Recreation and Culture	(1,457,433)	(30,839)	(1,488,272)
Transport	(2,529,770)	91,950	(2,437,820)
Economic Services	(244,215)	8,927	(235,288)
Other Property and Services	(51,172)	11,695	(39,477)
Total Operating Expenditure	(7,656,517)	83,489	(7,573,028)
Funding Balance Adjustments			
Add back Depreciation	1,888,665		1,888,665
Adjust (Profit)/Loss on Asset Disposal	(58,000)		(58,000)
Adjust Provisions and Accruals	0		0
Net Cash from Operations	732,146	104,086	836,232
Capital Revenues			
Grants, Subsidies and Contributions	2,531,210		2,531,210
Proceeds from Sale of Investments	0		0
Total Capital Revenues	2,531,210	0	2,531,210
Capital Expenses			
Land Held for Resale	0		0
Land and Buildings	(1,555,900)		(1,555,900)
Infrastructure - Roads	(1,953,604)		(1,953,604)
Infrastructure - Parks & Ovals	(727,815)		(727,815)
Infrastructure - Footpaths	(119,925)		(119,925)
Plant and Equipment	(827,000)		(827,000)
Furniture and Equipment	0		0
Total Capital Expenditure	(5,184,244)	0	(5,184,244)
Net Cash from Capital Activities	(2,653,034)	0	(2,653,034)
Financing			
Proceeds from New Debentures	0		0
Proceeds from Advances	0		0
Self-Supporting Loan Principal	20,621		20,621
Transfer from Reserves	628,383		628,383
Purchase of Investments	0		0
Advances to Community Groups	0		0
Repayment of Debentures	(168,586)		(168,586)
Transfer to Reserves	(89,685)		(89,685)
Net Cash from Financing Activities	390,733	0	390,733
Net Operations, Capital and Financing	(1,530,155)	104,086	(1,426,069)
Opening Funding Surplus(Deficit)	1,530,155	(138,668)	1,391,487
Closing Funding Surplus(Deficit)	0	(34,582)	(34,582)

Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

Note 2: EXPLANATION OF MATERIAL VARIANCES (> \$5,000)

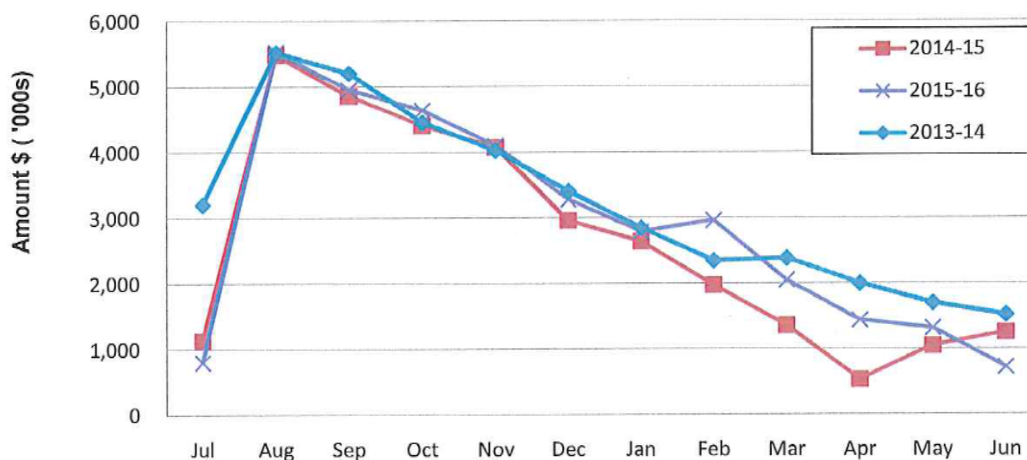
Reporting Program	Var. \$	Var. %	Var.	Timing/ Permanent	Explanation of Variance
Operating Revenues	\$	%			
Governance	53,229	318.74%	▲	Permanent	Add revenue due to rebates, commissions, admin fees
Law, Order and Public Safety	62,502	77.77%	▲	Timing	Inc \$40k for Feral Eradication plus ESL refund 14/15
Health	(14,104)	(26.69%)	▼	Timing	Reduced Health/Building billings
Education and Welfare	24,363	12.20%	▲	Permanent	Additional NCCA revenue compared to budget
Community Amenities	218,294	26.98%	▲	Timing	Var due to \$155k 16/17 Planning Grant Received 15/16
Recreation and Culture	41,217	72.67%	▲	Timing	Var Inc Kalb Skate Park Grant & Kalb Camp revenue
Transport	(64,443)	(27.06%)	▼	Timing	Variance associated with vehicle disposal
Economic Services	45,606	36.84%	▲	Timing	Var due to unbudgeted grants inc NACC
Other Property and Services	(24,821)	(16.99%)	▼	Timing	Var due reduced private works and plant hire
Operating Expense					
Governance	(19,065)	(2.40%)	▼	Timing	Minor variance including increased insurance costs
Law, Order and Public Safety	113,131	17.90%	▲	Timing	Containment cell and fire clean-up savings
Health	7,625	3.47%	▲	Timing	Reduced EHO salary and surgery maintenance costs
Education and Welfare	(58,545)	(26.98%)	▼	Permanent	Additional NCCA expenditure compared to budget
Housing	(28,397)	(25.40%)	▼	Timing	Additional depreciation, understated budget
Community Amenities	80,710	6.24%	▲	Timing	Underspend associated with rubbish removal costs
Recreation and Culture	(91,235)	(6.26%)	▼	Timing	Additional depreciation due to revaluation of assets
Transport	(1,716,918)	(67.87%)	▼	Timing	Add depreciation due to revaluation of roads etc
Economic Services	10,478	4.29%	▲	Timing	Savings due to no employment costs for Lucky Bay.
Other Property and Services	(176,700)	(345.31%)	▼	Timing	Var largely due to reduced PWO O/H postings.
Capital Revenues					
Grants, Subsidies and Contributions	(89,290)	(3.53%)	▼	Timing	Variance due to delay with Lucky Bay grant funding
Capital Expenses					
Land and Buildings	118,141	7.59%	▲	Timing	Horrocks Community building completed May 2016
Infrastructure - Roads	72,643	3.72%	▲	Timing	R2R works late but in progress, Chilimony Rd deferred
Infrastructure - Parks & Ovals	549,708	75.53%	▲	Timing	Var due to Lucky Bay not commencing 15/16
Infrastructure - Footpaths	52,487	43.77%	▲	Timing	Footpath program approximately 50% complete
Plant and Equipment	124,899	15.10%	▲	Timing	Kalbarri truck to be purchased July 2016.
Financing					
Transfer to Reserves	(258,110)	(287.80%)	▼	Timing	Includes Land Development Transfer \$202k

SHIRE OF NORTHAMPTON
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2016

Note 3: NET CURRENT FUNDING POSITION

		Positive=Surplus (Negative=Deficit)	
		YTD 30 Jun 2016	30th June 2016
		\$	\$
Current Assets			
	4	716,530	1,412,521
	4	3,578,771	5,184,209
	6	227,616	248,365
	6	124,784	87,046
		46,487	44,427
		63,798	58,640
		107,167	0
		245,455	245,455
		31,382	10,870
		5,141,991	7,291,533
Less: Current Liabilities			
		(418,780)	(200,429)
		(2,294,741)	(3,633,963)
		(417,948)	127,900
		(3,131,469)	(3,706,492)
	7	(1,284,032)	(1,564,619)
			(767,320)
Net Current Funding Position		726,490	1,253,102

Note 3 - Liquidity Over the Year



Comments - Net Current Funding Position

SHIRE OF NORTHAMPTON
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2016

Note 4: CASH AND INVESTMENTS

	Interest Rate	Unrestricted \$	Restricted \$	Trust \$	Total Amount \$	Institution	Maturity Date
(a) Cash Deposits							
Municipal Bank Account	0.00%	715,080			715,080	National	At Call
Trust Bank Account	0.00%			243,990	243,990	National	At Call
WATC (OCDF) - Horrocks	1.70%		10,199		10,199	WATC	N/A
WATC (OCDF) - Binnu/White Cliffs	1.70%		1,965,251		1,965,251	WATC	N/A
National - Binnu/White Cliffs	3.00%		319,291		319,291	National	05-Jul-16
Cash On Hand	Nil	1,450			1,450	N/A	On Hand
(b) Term Deposits							
Municipal Investments							
TD 983663***	2.57%	0			0	National	06-May-16
TD 23-674-9***	2.97%	0			0	National	26-Jan-16
TD 23-688-9***	2.90%	0			0	National	02-Jun-16
Reserves Investments							
TD 16-236-****	3.03%		803,683		803,683	National	15-Jul-16
TD 16-236-****	2.80%		173,062		173,062	National	15-Jul-16
A/C 83-970-****	2.98%		307,286		307,286	National	28-Nov-16
Total		716,530	3,578,771	243,990	4,539,292		

Comments/Notes - Investments

SHIRE OF NORTHAMPTON
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2016

Note 5: BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

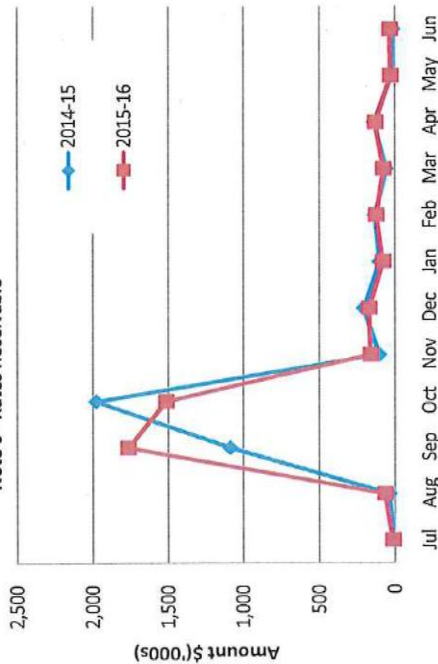
GL Account Code	Schedule	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
					\$	\$	\$	\$
		Permanent Changes						
		Opening Deficit adjustment					(138,668)	(138,668)
		<u>Revenue Adjustments</u>						(138,668)
		Rates - Additional rates levied compared to budget		Operating Revenue		3,500		(135,168)
		Discount - Extra rates discount for early payments		Operating Revenue			(7,520)	(142,688)
		Back Rates - additional rates levied		Operating Revenue		5,000		(137,688)
		Rates - write-off (lot 14 One Chaie Road Galena)		Operating Revenue			(21,370)	(159,058)
		Fire Break Fines - Extra Fines issued In Kalbarri		Operating Revenue		6,000		(131,688)
		Camping Fines - Extra fines issued		Operating Revenue		1,200		(157,858)
		Reduced Health/Building billings for other Shires		Operating Revenue			(15,000)	(172,858)
		Planning Fees - Extra income received to date		Operating Revenue		6,700		(166,158)
		Lotterywest Grant - Kalbarri Skate Park from 14/15		Operating Revenue		18,338		(147,820)
		Old Police Station - Reduce rent due to MEEDAC vacating		Operating Revenue			(3,750)	(151,570)
		GST - Refund from ATO for MRD direct Grant		Operating Revenue		12,509		(139,061)
		Rent for LIA units not included in 15/16 budget		Operating Revenue		9,990		(129,071)
		Reduced Income Sale of Scrap Metal		Operating Revenue			(10,000)	(139,071)
		Sale of Land (Portion) - Lot 29 Reynolds street		Operating Revenue		15,000		(124,071)
								(124,071)
		<u>Expense Adjustments</u>						(124,071)
		Conference Expenses - Savings low attendance LG week		Operating Expenses		6,000		(118,071)
		Election Expenses - Savings due to no election		Operating Expenses		3,500		(120,571)
		Conference Expenses - Savings, staff not attending LGMA		Operating Expenses		3,500		(120,571)
		Legal Costs - Extra costs due to PCYC issue		Operating Expenses			(2,300)	(120,371)
		CEO Vehicle Purchase - extar costs compared to budget		Capital Expenses			(3,940)	(124,511)
		Consultants - Savings Corporate Plan Review		Operating Expenses		1,000		(119,571)
		Communications - Replace Wagoe repeater tower wires		Operating Expenses			(7,660)	(128,031)
		Fire Control - Property mulching/fire break clearing		Operating Expenses			(9,710)	(134,221)
		NCC - 2014/2015 surplus not transferred to trust		Operating Expenses			(12,228)	(140,259)
		Youth Achievement Grants - Savings no applications		Operating Expenses		2,000		(132,221)
		Oval Residence - Septic Tank Repairs		Operating Expenses			(2,425)	(142,684)
		Lot 454 Fitzgerald St - Septic Tank Repairs		Operating Expenses			(1,305)	(133,526)
		Lot 454 Fitzgerald St - Fence Repair/Replacement		Operating Expenses			(2,400)	(145,084)
		Port Gregory Refuse site - New dump area not required		Operating Expenses		10,000		(123,526)
		Legal Costs - Additional costs Horrocks encroachments		Operating Expenses			(4,980)	(138,506)
		TPS - Savings Revitalisation Plan		Operating Expenses		2,325		(142,759)
		TPS - Savings Main Street Urban Design		Operating Expenses		8,000		(115,526)
		TPS - Savings computer charges municipal inventory		Operating Expenses		4,750		(133,756)
		TPS - Savings Horrocks Beach LPS		Operating Expenses		8,200		(134,559)
		TPS - Savings Kalbarri Scheme Review		Operating Expenses		20,804		(94,722)
		TPS - Savings Kalbarri Scheme Maps		Operating Expenses		5,000		(128,756)
		Hampton Garden Toilets - Savings DUP Installation		Operating Expenses		1,130		(143,954)
		Sallys Tree - Additional costs to empty septic tanks		Operating Expenses			(2,505)	(141,011)
		Kalbarri Community Bus - Window replacement costs		Operating Expenses			(5,000)	(148,954)
		Kalbarri Oval - Additional bore pump repairs		Operating Expenses			(1,910)	(142,921)
		Northampton Oval - Repair Exhibition Building ceilings		Operating Expenses			(2,270)	(151,224)
		Northampton Oval - Repairs to External Toilets		Operating Expenses			(2,355)	(145,276)
		Northampton Oval - Replace Bore Pump		Operating Expenses			(13,395)	(164,619)
		Kalbarri Camp - Maintenance Costs		Operating Expenses			(2,579)	(147,855)
		Kalbarri Camp - Bus Expenditure		Operating Expenses			(5,895)	(170,514)
		Old Police Station - Re-oil wooden verendah		Operating Expenses			(1,005)	(146,281)
		Chiverton House - Replaster shower recess		Operating Expenses			(1,600)	(166,219)
		Chiverton House - Repaint water damaged rooms		Operating Expenses			(1,070)	(147,351)
		Old Northampton School - Repair building, water damage		Operating Expenses			(2,125)	(168,344)
		Old Roads Board Building - Savings in restoration works		Operating Expenses		3,365		(143,986)
		Footpaths - Savings Glance DUP works deferred 16/17		Operating Expenses		55,000		(113,344)
		Carparks - Glance Street South deferred to 16/17		Operating Expenses		38,000		(105,986)
		Street Lighting - Additional costs 15/16		Operating Expenses			(10,000)	(123,344)
		Kalbarri Airport - Generator Repairs		Operating Expenses			(11,050)	(134,394)
		Building Control - Vehicle Purchase Savings		Operating Expenses		8,927		(125,467)
		Insurance - Extra worker compensation insurance 15/16		Operating Expenses			(13,305)	(138,772)
		Parts and Repairs - Savings 15/16		Operating Expenses		25,000		(113,772)
					0	284,738	(319,320)	

SHIRE OF NORTHAMPTON
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2016

Note 6: RECEIVABLES

	YTD 30 Jun 2016	30 June 2015
Receivables - Rates Receivable	\$ 248,365	\$ 212,108
Opening Arrears Previous Years	3,984,771	3,799,302
Levied this year	(4,005,520)	(3,763,045)
Equals Current Outstanding	227,616	248,365
Net Rates Collectable	227,616	248,365
% Collected	94.62%	93.81%

Note 6 - Rates Receivable

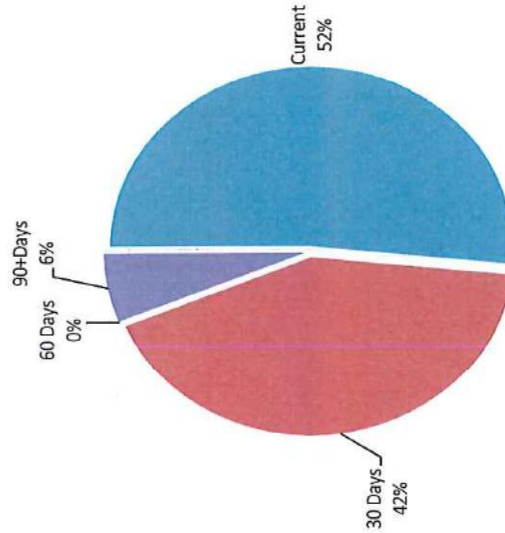


Comments/Notes - Receivables Rates

	Current	30 Days	60 Days	90+Days
Receivables - General	\$ 64,432	\$ 52,606	\$ 0	\$ 7,746
Total Receivables General Outstanding				124,784

Amounts shown above include GST (where applicable)

Note 6 - Accounts Receivable (non-rates)



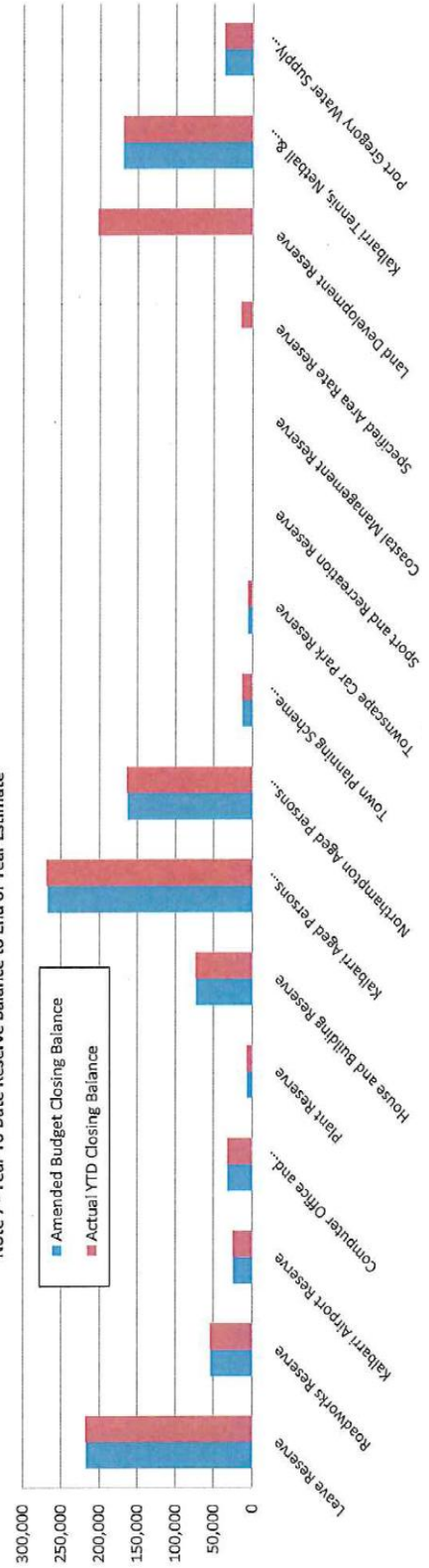
Comments/Notes - Receivables General

SHIRE OF NORTHAMPTON
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2016

Note 7: Cash Backed Reserve.

Name	Opening Balance	Amended Budget Interest Earned	Actual Interest Earned	Amended Budget Transfers In (+)	Actual Transfers In (+)	Amended Budget Transfers Out (-)	Actual Transfers Out (-)	Transfer out Reference	Amended Budget Closing Balance	Actual YTD Closing Balance
Leave Reserve	\$ 207,189	5,000	5,685	5,000	5,000	0	0		217,189	217,874
Roadworks Reserve	51,960	2,000	2,285	0	0	0	0		53,960	54,245
Kalbarri Airport Reserve	4,464	200	239	20,000	20,000	0	0		24,664	24,703
Computer Office and Equipment Reserve	30,384	1,500	1,703	0	0	0	0		31,884	32,087
Plant Reserve	6,628	300	351	0	0	0	0		6,928	6,979
House and Building Reserve	60,687	2,500	2,850	10,000	10,000	0	0		73,187	73,537
Kalbarri Aged Persons Accommodation Reserve	238,283	8,000	9,110	20,960	21,466	0	0		267,243	268,859
Northampton Aged Persons Accommodation Reserve	154,934	8,000	9,110	0	0	0	0		162,934	164,044
Town Planning Scheme Reserve	13,096	0	0	0	0	0	0		13,096	13,096
Townscape Car Park Reserve	5,758	0	0	0	0	0	0		5,758	5,758
Sport and Recreation Reserve	6,225	0	0	0	0	(6,225)	(6,225)		0	0
Coastal Management Reserve	105,145	0	0	0	0	(105,145)	(105,145)		0	0
Specified Area Rate Reserve	460	0	0	0	15,000	(460)	(460)		0	15,000
Land Development Reserve	516,553	0	0	0	202,271	(516,553)	(516,553)		0	202,271
Kalbarri Tennis, Netball & Basketball Courts Reserve	162,853	0	(0)	6,225	6,225	0	0		169,078	169,078
Port Gregory Water Supply Reserve	0	0	0	36,500	36,500	0	0		36,500	36,500
	1,564,619	27,500	31,333	98,685	316,462	(628,383)	(628,383)		1,062,421	1,284,032

Note 7 - Year To Date Reserve Balance to End of Year Estimate



SHIRE OF NORTHAMPTON
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2016

Note 8 CAPITAL DISPOSALS

Actual YTD Profit/(Loss) of Asset Disposal			Disposals			Adopted Current Budget YTD 30 06 2016			Comments
Cost	Accum Depr	Proceeds	Profit (Loss)	Disposals	Adopted Annual Budget Profit/(Loss)	Actual Profit/(Loss)	Variance		
\$	\$	\$	\$		\$	\$	\$		
45,600	(17,328)	33,636	(5,364)	Plant and Equipment	12,000	(5,364)	(17,364)		
172,500	(35,232)	85,000	52,268	Toyota Prado - CEO	(54,000)	52,268	106,268		
			0	Cat 12H Grader	(15,000)	0	15,000		
18,000	(2,266)	10,500	5,234	4 Wheel Light Tip Truck	(1,000)	5,234	6,234		
			0	4 Wheel Dual Cab Light Tip Truck	500	0	(500)	Vehicle Retained	
19,500	(5,524)	7,727	6,249	Utility - Maint Grader 2WD Single Cab	(4,000)	6,249	10,249		
21,200	(6,006)	12,727	2,467	Utility - Northampton Mechanic 4WD	(4,000)	2,467	6,467		
9,650	(2,734)	5,455	1,462	Utility - Northampton Const 4WD Dual Cab	(3,500)	1,462	4,962		
45,600	(17,328)	34,545	(6,273)	Utility - Northampton Ranger Extra Cab 4WD	11,000	(6,273)	(17,273)		
				Toyota Prado - EHO/Building Surveyor					
276,800	(86,417)	189,591	56,042		(58,000)	56,042	114,042		

Comments - Capital Disposal/Replacements

SHIRE OF NORTHAMPTON
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2016

Rate in \$	Number of Properties	Ratable Value \$	Rate Revenue \$	Interim Rates \$	Back Rates \$	Total Revenue \$	Amended Budget Rate Revenue \$	Amended Budget Interim Rate \$	Amended Budget Back Rate \$	Amended Budget Total Revenue \$
Note 9: RATING INFORMATION										
Differential General Rate										
0.073928	1,566	19,660,499	1,468,215	2,321	(375)	1,470,161	1,468,212	0	0	1,468,212
0.010796	457	196,322,235	2,116,702	1,500	5,379	2,123,581	2,116,701	0	0	2,116,701
	2,023	215,982,734		3,821	5,004	3,593,742	3,584,913	0	0	3,584,913
Minimum Payment										
495.00	976	5,182,366	488,565	0	0	488,565	483,120	0	0	483,120
495.00	58	2,180,211	23,265	0	0	23,265	28,710	0	0	28,710
	1,034	7,362,577		0	0	511,830	511,830	0	0	511,830
Write-offs										
						4,105,572				4,096,743
						(21,621)				0
						(142,545)				(135,000)
						3,941,406				3,961,743
						0				0
						43,365				43,300
						3,984,771				4,005,043

Comments - Rating information

SHIRE OF NORTHAMPTON
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2016

10. INFORMATION ON BORROWINGS

(a) Debenture Repayments

Particulars	Principal 01-Jul-15	New Loans	Principal Repayments		Principal Outstanding		Interest Repayments	
			Actual \$	Amended Budget \$	Actual \$	Amended Budget \$	Actual \$	Amended Budget \$
Other Property								
Loan 152 - Staff Housing *	375,242		14,466	14,466	360,776	360,776	25,087	25,087
Loan 154 - Staff Housing	350,000		30,116	30,116	319,884	319,884	13,440	13,440
Recreation & Culture								
Loan 147 - Kalbarri Bowling Club*	6,432		3,115	3,115	3,317	3,317	197	403
Loan 148A - Kalbarri Library Extensions	100,735		23,676	23,676	77,059	77,059	4,681	4,475
Loan 151 - Kalbarri Bowling Club*	17,137		3,040	3,040	14,097	14,097	1,084	1,084
Transport								
Loan 149 - Plant Purchases	190,717		59,096	59,096	131,621	131,621	14,123	14,123
Loan 153 - Plant Purchases	323,900		35,077	35,077	288,823	288,823	14,691	14,691
	1,364,163	0	168,585	168,586	1,195,578	1,195,577	73,304	73,303

* Self supporting loan

All debenture repayments were financed by general purpose revenue except loans 147, 151 & 152 which are self supporting loans.

(b) New Debentures

No new debentures were raised during the reporting period.

SHIRE OF NORTHAMPTON
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2016

Note 11: GRANTS AND CONTRIBUTIONS

Program/Details GL	Grant Provider	Approval	2015-16 Amended Budget	Variations Additions (Deletions)	Operating	Capital	Recoup Status	
			\$	\$	\$	\$	Received	Not Received
GENERAL PURPOSE FUNDING								
4611 Grants Commission - General	WALGGC	Y	406,092	0	406,092	0	406,092	(0)
4621 Grants Commission - Roads	WALGGC	Y	312,233	0	312,233	0	312,233	0
0291 Airing of the Quilts	Lotterywest	Y	0	4,000	0	4,000	6,273	0
LAW, ORDER, PUBLIC SAFETY								
Kalbarri SES - Building	Royalties for Regions			633	633		633	0
Bush Fire Brigade Operating Grant	Dept. of Fire & Emergency Serv.	Y	32,470	17,795	50,265	0	48,821	1,444
Grant FESA - SES	Dept. of Fire & Emergency Serv.	Y	28,103	0	28,103	0	28,103	0
Grant FESA - SES		Y	0	0	0	0	0	0
Feral Eradication Group		Y	0	40,000	40,000	0	40,000	0
EDUCATION AND WELFARE								
NCCA Professional Development Prog'				13,080	0	0	13,080	0
COMMUNITY AMENITIES								
3865 Horrocks Community Centre	Royalties For Regions (MWDC)	Y	876,500	0	0	876,500	888,411	0
3763 Department of Planning	Planning strategies						155,000	0
RECREATION AND CULTURE								
Kalbarri Skate Park	State Heritage Office	Y	0	0	0	0	21,147	2,087
Heritage Advisory Services		Y	6,170	0	6,170	0	4,083	0
Botanic Line		Y	0	35,351	35,351	0	39,250	0
Seniors Week		Y	0	1,491	1,491	0	1,491	0
TRANSPORT								
RRG Grants - Capital Projects	Regional Road Group	Y	140,330	0	0	140,330	140,333	(3)
Black Spot funding	State Government		0	0	0	0	0	0
R2R - Chillumoy Road	Roads to Recovery	Y	650,630	0	0	650,630	717,520	0
RRR - Binnu West	State Government	Y	488,750	0	0	488,750	532,982	0
MRWA Maintenance Grants	Main Roads WA	Y	149,600	0	149,600	0	149,600	0
Roads Safety Community Grants	Main Roads WA	Y	0	9,161	0	0	9,161	0
Lucky Bay	Tourism WA	Y	375,000	0	0	375,000	118,091	256,909
TOTALS			3,465,878	81,511	1,029,938	2,535,210	3,632,303	260,437
	Operating		934,668				1,190,383	
	Non-operating		2,531,210				2,441,920	
			<u>3,465,878</u>				<u>3,632,303</u>	

SHIRE OF NORTHAMPTON
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2016

Level of Completion Indicators
 0% ○
 20% ○
 40% ●
 60% ●
 80% ●
 100% ●

Note 13: CAPITAL ACQUISITIONS

% of Completion	Level of Completion Indicator	Infrastructure Assets	YTD 30.12.2014				Strategic Reference / Comment
			Amended Annual Budget	Amended YTD Budget	YTD Actual	Variance (Under)/Over	
1.00	●	Governance					
1.00	●	Solar Panels - Northampton Office	(38,180)	(38,180)	(38,180)	0	
1.00	●	CEO Vehicle	(55,000)	(55,000)	(52,578)	2,422	
1.00	●	Governance Total	(93,180)	(93,180)	(90,758)	2,422	
0.00	○	Education and Welfare				0	
0.00	○	Education and Welfare Total	0	0	0	0	
1.00	●	Housing					
1.00	●	Construct new staff Housing - Rake Place	(206,830)	(206,830)	(241,174)	(34,344)	
1.00	●	Housing Total	(206,830)	(206,830)	(241,174)	(34,344)	
0.00	○	Law, Order And Public Safety				0	
0.00	○	Law, Order And Public Safety Total	0	0	0	0	
0.07	○	Community Amenities					
1.00	●	Develop Binnu Refuse site	(40,500)	(40,500)	(2,670)	37,830	
1.00	●	Construct Bund - Northampton Tip	(150,000)	(150,000)	(134,655)	15,344	
1.00	●	Horrocks Community Centre	(1,035,700)	(1,035,700)	(996,640)	39,060	
0.92	●	Communities and Amenities Total	(1,226,200)	(1,226,200)	(1,133,966)	92,234	
1.00	●	Recreation And Culture					
1.00	●	Solar Panels - Kalbarri Office	(14,190)	(14,190)	(14,190)	0	
0.83	●	Fishing Platform - Solar Light	(5,000)	(5,000)	(5,075)	(75)	
0.91	●	Replace BBQ Kalbarri Marina	(7,200)	(7,200)	(5,988)	1,212	
1.30	●	Horrocks - Replace Shelter/slab	(15,020)	(15,020)	(13,686)	1,334	
1.17	●	Lions Park - Playground/Shelter/BBQ etc	(70,535)	(70,535)	(91,568)	(21,033)	
		Recreation And Culture Total	(111,945)	(111,945)	(130,507)	(18,562)	
0.96	●	Transport					
0.56	○	Road Construction	(1,953,604)	(1,953,604)	(1,880,961)	72,643	
		Footpath Construction	(119,925)	(119,925)	(67,438)	52,487	

SHIRE OF NORTHAMPTON
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2016

Level of Completion Indicators



Note 13: CAPITAL ACQUISITIONS

% of Completion	Level of Completion Indicator	Infrastructure Assets	YTD 30.12.2014				Strategic Reference / Comment
			Amended Annual Budget	Amended YTD Budget	YTD Actual	Variance (Under)/Over	
1.58	●	Carport/Verandah Kalbarri Depot Office	(6,500)	(6,500)	(10,249)	(3,749)	
0.00	○	Purchase portion of Lot 21 Hampton Road	(64,000)	(64,000)	0	64,000	
1.00	●	Grader	(359,000)	(359,990)	(347,261)	12,728	
0.00	○	4 Wheel Light Tip Truck - Kalbarri	(85,000)	(85,010)	0	85,010	
1.00	●	4 Wheel Dual Cab Truck	(85,000)	(84,000)	(67,712)	16,288	
1.00	●	Mitsubishi - Canter 2003 (Value Adjustment)	0	0	(15,000)	(15,000)	
1.07	●	Utility - M Grader - 2WD Single Cab	(33,000)	(33,000)	(35,191)	(2,191)	
0.84	●	Utility - Northampton Mechanic 4WD	(40,000)	(40,000)	(33,421)	6,579	
0.94	●	Utility - Northampton Cons't 4WD Extra Cab	(45,000)	(45,000)	(42,517)	2,483	
0.99	●	Utility - Northampton Ranger 4WD Extra Cab	(42,000)	(42,000)	(41,603)	397	
1.00	●	Spreader Boxes Inc Camera/stand	(28,000)	(28,000)	(26,200)	1,800	
0.90	●	Transport Total	(2,861,029)	(2,861,029)	(2,567,553)	293,476	
1.00	●	Other Property and Services					
0.10	○	BS/EHO Vehicle	(55,000)	(55,000)	(40,618)	14,382	
0.15	○	Lucky Bay Caravan and Camp Grounds	(630,060)	(630,060)	(61,790)	568,270	
		Other Property and Services Total	(685,060)	(685,060)	(102,408)	582,652	
0.82	●	Capital Expenditure Total	(5,184,244)	(5,184,244)	(4,266,365)	917,879	
		By Class					
0.00	○	Land Held for Resale	0	0	0	0	
0.92	●	Land and Buildings	(1,555,900)	(1,555,900)	(1,437,759)	118,141	
0.96	●	Infrastructure Assets - Roads	(1,953,604)	(1,953,604)	(1,880,961)	72,643	
0.56	○	Infrastructure Assets - Footpaths	(119,925)	(119,925)	(67,438)	52,487	
0.24	○	Infrastructure Assets - Parks and Ovals	(727,815)	(727,815)	(178,107)	549,708	
0.85	●	Plant and Equipment	(827,000)	(827,000)	(702,101)	124,899	
0.00	○	Furniture and Equipment	0	0	0	0	
0.82	●	Capital Expenditure Total by Class	(5,184,244)	(5,184,244)	(4,266,365)	917,879	

Shire of Northampton
Schedule Format
2015/2016
Summary

	Ytd Actual 30/06/2016	Ytd Budget 30/06/2016	Annual Budget 30/06/2016
Operating Revenue			
Governance	-69,929	-28,700	-28,700
General Purpose Funding	-4,809,518	-4,813,157	-4,813,157
Law, Order, Public Safety	-142,875	-80,373	-80,373
Health	-38,736	-52,840	-52,840
Education and Welfare	-237,103	-199,660	-199,660
Housing	-23,677	-21,570	-21,570
Community Amenities	-872,254	-808,960	-808,960
Recreation and Culture	-82,250	-56,715	-56,715
Transport	-1,561,629	-1,436,835	-1,436,835
Economic Services	-156,522	-134,811	-134,811
Other Property and Services	-121,266	-146,087	-146,087
Total Operational Revenue	-8,115,761	-7,779,708	-7,779,708
Operating Expenditure			
Governance	818,513	834,085	834,085
General Purpose Funding	117,009	105,299	105,299
Law, Order, Public Safety	487,479	632,075	632,075
Health	211,910	219,535	219,535
Education and Welfare	263,808	216,984	216,984
Housing	126,772	98,374	98,374
Community Amenities	1,212,657	1,294,136	1,294,136
Recreation and Culture	1,548,823	1,457,433	1,457,433
Transport	4,114,626	2,563,770	2,563,770
Economic Services	240,010	284,215	284,215
Other Property and Services	227,511	51,172	51,172
Total Operating Expenditure	9,369,117	7,757,078	7,757,078
Capital Revenue			
Governance	-33,636	-40,000	-40,000
General Purpose Funding	0	0	0
Law, Order, Public Safety	0	0	0
Health	0	0	0
Education and Welfare	0	0	0
Housing	0	0	0
Community Amenities	-888,411	-876,500	-876,500
Recreation and Culture	-6,184	-6,155	-6,155
Transport	0	0	0
Economic Services	-257,781	-520,145	-520,145
Other Property and Services	-531,019	-531,019	-531,019
Total Capital Revenue	-1,717,031	-1,973,819	-1,973,819

**Shire of Northampton
Schedule Format
2015/2016
Summary**

	Ytd Actual 30/06/2016	Ytd Budget 30/06/2016	Annual Budget 30/06/2016
Capital Expenditure			
Governance	52,578	55,000	55,000
General Purpose Funding	0	0	0
Law, Order, Public Safety	0	0	0
Health	0	0	0
Education and Welfare	0	0	0
Housing	241,174	206,830	206,830
Community Amenities	1,133,966	1,226,200	1,226,200
Recreation and Culture	160,337	141,776	141,776
Transport	2,661,726	2,955,202	2,955,202
Economic Services	102,408	685,060	685,060
Other Property and Services	35,761	14,466	14,466
Total Capital Expenditure	4,387,949	5,284,534	5,284,534
Profit/Loss Sale of Asset	155,364	-103,000	-58,000
Net (Profit)/Loss	3,924,274	3,288,085	3,288,085

**Schedule Format
2015/2016
General Purpose Revenue - Schedule 3**

	YTD Actual 30/06/2016	YTD Budget 30/06/2016	Annual Budget 30/06/2016
RATES			
<i>Operating Revenue</i>			
0263	0	-2,500	-2,500
4033	-18,369	-18,388	-18,388
0264	-19,888	0	0
4501	-4,100,566	-4,096,744	-4,096,744
4560	142,545	135,000	135,000
4511	-30,263	-25,500	-25,500
4541	-5,004	0	0
4591	-16,169	-15,500	-15,500
4530	0	0	0
4711	-1,296	-1,200	-1,200
4570	21,621	0	0
Total Operating Income	<u>-4,027,388</u>	<u>-4,024,832</u>	<u>-4,024,832</u>

<i>Operating Expenditure</i>			
4012	58,862	60,107	60,107
4022	9,317	9,450	9,450
4032	0	0	0
4052	5,806	5,100	5,100
4062	1,474	1,500	1,500
4072	13,841	12,500	12,500
4082	25,802	15,000	15,000
4102	194	97	97
4172	0	0	0
4522	172	0	0
Total Operating Expenditure	<u>115,469</u>	<u>103,754</u>	<u>103,754</u>

GENERAL PURPOSE GRANT FUNDING

<i>Operating Revenue</i>			
4611	-406,092	-406,092	-406,092
4621	-312,233	-312,233	-312,233
0223	0	0	0
4603	-63,805	-70,000	-70,000
Total Operating Income	<u>-782,130</u>	<u>-788,325</u>	<u>-788,325</u>

<i>Operating Expenditure</i>			
4642	1,540	1,545	1,545

**Schedule Format
2015/2016
Governance / Members - Schedule 4**

		YTD Actual 30/06/2016	YTD Budget 30/06/2016	Annual Budget 30/06/2016
GOVERNANCE				
	<i>Operating Income</i>			
0013	CONTRIBUTIONS	-6,781	-200	-200
	<i>Operating Expenditure</i>			
0012	MEMBERS TRAVELLING	3,003	2,500	2,500
0022	CONFERENCE EXPENSES	20,615	24,500	24,500
0032	ELECTION EXPENSES	1,489	5,000	5,000
0052	ALLOWANCES	11,000	11,000	11,000
0062	MEMBERS EXPENSES OTHER	9,826	8,700	8,700
0072	REFRESHMENTS & RECEPTIONS	15,312	15,000	15,000
0092	ADMIN ALLOC TO GOVERNANCE	128,491	128,883	128,883
0102	INSURANCE	3,318	3,318	3,318
0112	SUBSCRIPTIONS	18,305	26,775	26,775
0122	PUBLIC RELATIONS	2,000	0	0
0132	MEETING ATTENDANCE FEES	18,755	17,790	17,790
0142	ASSET DEPRECIATION	313	315	315
0152	COUNCIL CHAMBERS MAINT	830	920	920
	<i>Total Operating Expenditure</i>	233,257	244,701	244,701
ADMINISTRATION				
	<i>Operating Income</i>			
0133	CONTRIBUTIONS	-26,358	-1,000	-1,000
0153	REBATES AND COMMISSIONS	-17,578	-15,500	-15,500
0233	- OTHER CHARGES	-808	-500	-500
0243	- PHOTOCOPYING	-1,117	-1,500	-1,500
0253	- INFO SEARCH FEE	-11,015	-10,000	-10,000
0293	GRANT - REVENUE (VARIOUS)	-6,273	0	0
	<i>Total Operating Income</i>	-63,149	-28,500	-28,500
0283	PROFIT/LOSS SALE OF ASSET	28,272	12,000	12,000
	<i>Operating Expenditure</i>			
0272	- SALARIES - MUNICIPAL	487,704	497,500	497,500
0282	- LONG SERVICE LEAVE	1,252	0	0
0302	ADMIN SUPERANNUATION	68,439	67,410	67,410
0312	- INSURANCE	35,603	40,359	40,359
0332	- CONFERENCES & SEMINAR	6,196	9,055	9,055
0342	- TRAINING COSTS	4,736	5,500	5,500
0372	- OFFICE MAINTENANCE	39,248	37,455	37,455
0382	- ACCRUED ANNUAL LEAVE	0	0	0
0392	ACCRUED LS LEAVE	0	0	0
0402	INT ON LOANS	0	0	0
0408	CONSULTANCY - FINANCIAL PLANS/VALUATIONS	41,030	43,030	43,030

**Schedule Format
2015/2016
Governance / Members - Schedule 4**

		YTD Actual 30/06/2016	YTD Budget 30/06/2016	Annual Budget 30/06/2016
0412	COMMUNITY CENSUS	0	0	0
0422	- PRINTING & STATIONERY	14,896	12,500	12,500
0432	- TELEPHONE	25,824	21,000	21,000
0442	- ADVERTISING	1,024	2,500	2,500
0452	- OFFICE EQUIPT MTCE	13,869	12,500	12,500
0462	- BANK CHARGES	10,613	11,000	11,000
0482	- POSTAGE & FREIGHT	5,908	3,500	3,500
0492	- OFFICE EXPENSES OTHER	14,822	18,000	18,000
0495	OFFICE SECURITY EXPENSES	951	1,000	1,000
0496	CAPITAL WORKS PLAN - R4R	0	0	0
0497	INDIGENOUS COMMUNITIES - DLG	0	0	0
0498	DROUGHT ASSISTANCE PROJECTS	0	0	0
0502	- COMPUTER EXPENSES	42,751	45,380	45,380
0512	ROUNDING ACCOUNT	-9,562	0	0
0532	ACCRUED INTEREST ON LOANS	0	0	0
0572	- VEHICLE RUNNING EXP.	15,163	17,000	17,000
0592	- FRINGE BENEFITS TAX	18,325	23,123	23,123
0602	EXPENSES - GRANT RELATED	7,227	0	0
0672	- AUDIT FEES	28,045	31,600	31,600
0692	- LEGAL EXPENSES	22,994	10,000	10,000
0732	ADMIN UNIFORMS	4,381	3,000	3,000
0762	BAD DEBTS WRITE OFF	0	1,000	1,000
0174	DEPRECIATION	58,703	52,000	52,000
0742	LESS ALLOCATED FROM GOVERNANCE	-962,477	-965,413	-965,413
0942	ADMIN ALLOC TO GENERAL ADMIN	587,592	589,385	589,385
	Total Operating Expenditure	585,257	589,384	589,384
	Capital Income			
0175	PROCEEDS SALE OF ASSETS	-33,636	-40,000	-40,000
	Capital Expenditure			
0134	FURNITURE AND EQUIPMENT	0	0	0
0164	PLANT & EQUIPMENT	52,578	55,000	55,000
0184	PRINCIPAL ON LOANS	0	0	0
	Total Capital Expenditure	52,578	55,000	55,000

**Schedule Format
2015/2016
Law, Order and Public Safety - Schedule 5**

		YTD Actual 30/06/2016	YTD Budget 30/06/2016	Annual Budget 30/06/2016
FIRE PREVENTION				
<i>Operating Revenue</i>				
0583	EMERGENCY SERVICES LEVY	-80,924	-64,573	-64,573
0584	REIMBURSEMENTS	0	0	0
0585	KALBARRI SES EQUIPMENT/BUILDING GRANT	-633	0	0
0613	VOLY FIRE CONTRIB - NPTON	0	0	0
0623	REIMBURSEMENTS	-7,736	-250	-250
0325	GRANT FUNDS - EQUIPMENT	0	0	0
0673	FIRE INFRINGEMENTS	-1,100	-1,250	-1,250
	<i>Total Operating Revenue</i>	-90,393	-66,073	-66,073
0335	DISPOSAL OF ASSETS	0	0	0
0683	PROFIT/LOSS SALE OF ASSET	0	0	0
<i>Operating Expenditure</i>				
1042	FIRE INSURANCE	16,625	16,625	16,625
1052	COMM. MTCE AND REPAIRS	14,143	3,586	3,586
1062	FIRE CONTROL EXP. OTHER	33,923	20,879	20,879
1072	AERIAL INSPECTIONS	0	1,500	1,500
1082	FIRE FIGHTING	157,512	311,380	311,380
1122	BURN OFF FEE REFUND	0	0	0
1132	ADMIN ALLOC TO FIRE PREVN	17,613	17,667	17,667
1142	KALBARRI SES OPERATIONS	31,924	28,103	28,103
1144	KALBARRI SES EQUIPMENT/BUILDING GRANT	637	0	0
1152	PORT GREGORY FIRE SHED	486	157	157
1154	ISSEKA FIRE SHED	0	208	208
1156	HORROCKS FIRE/AMBULANCE SHED	158	158	158
1158	BINNU FIRE SHED	662	48	48
1304	ASSET DEPRECIATION	51,090	40,000	40,000
1104	FIRE BRIGADE HQ (RAILWAY STN COSTS TO 12	1,757	2,370	2,370
	<i>Total Operating Expenditure</i>	326,530	442,681	442,681
<i>Capital Revenue</i>				
0525	GOVERNMENT GRANTS	0	0	0
<i>Capital Expenditure</i>				
0338	LAND & BUILDINGS	0	0	0
0334	PLANT & EQUIPMENT	0	0	0
0514	PLANT & EQUIPMENT	0	0	0
	<i>Total Capital Expenditure</i>	0	0	0

**Schedule Format
2015/2016
Law, Order and Public Safety - Schedule 5**

		YTD Actual 30/06/2016	YTD Budget 30/06/2016	Annual Budget 30/06/2016
ANIMAL CONTROL				
<i>Operating Revenue</i>				
0763	- FINES AND PENALTIES	-22	-2,500	-2,500
0773	- DOG REGISTRATION	-9,660	-11,000	-11,000
0783	- REIMBURSEMENTS/OTHER	0	0	0
0803	- IMPOUNDING FEES	-210	-550	-550
0833	MISC GRANTS	-40,000	0	0
	<i>Total Operating Revenue</i>	-49,892	-14,050	-14,050
<i>Operating Expenditure</i>				
1162	DOG CONTROL EXPENSES	17,081	25,000	25,000
1172	ADMIN ALLOC TO ANIMAL CON	3,369	3,379	3,379
1192	CAT CONTROL EXPENSES	5,307	3,065	3,065
	<i>Total Operating Expenditure</i>	25,757	31,444	31,444
<i>Capital Expenditure</i>				
1164	DOG POUND CAGES	0	0	0
OTHER LAW, ORDER AND PUBLIC SAFETY				
<i>Operating Revenue</i>				
0843	ILLEGAL CAMPING FINES	-2,591	-250	-250
0873	PROFIT/LOSS FROM SALE OF ASSET	0	0	0
<i>Operating Expenditure</i>				
1212	SALARIES (RANGER)	119,950	139,950	139,950
1232	CONTROL EXPENSES OTHER	1,834	10,500	10,500
1242	FLOOD CONTROL EXPENSES - KALBARRI	0	0	0
4122	ABANDONED VEHICLES	0	0	0
4132	LAW & ORDER ASSET DEPRECN	13,409	7,500	7,500
	<i>Total Operating Expenditure</i>	135,192	157,950	157,950

**Schedule Format
2015/2016
Education and Welfare - Schedule 6**

		YTD Actual 30/06/2016	YTD Budget 30/06/2016	Annual Budget 30/06/2016
PRE-SCHOOL				
Operating Revenue				
1043	GRANT - NOCCA BUILDING	0	0	0
1113	NCAA - SUSTAINABILITY FUNDING (MONTHLY) D	-43,815	-36,660	-36,660
1123	NCCA CCB/CCR REBATE REVENUE (WEEKLY)	-55,770	-55,000	-55,000
1133	NCCA SESSION FEES (WEEKLY)	-57,933	-55,000	-55,000
1143	NCCA MEMBERSHIP REVENUE	-840	-1,000	-1,000
1163	NCCA FUNDRAISING/GRANTS REVENUE	-13,080	0	0
163	TRANS FROM LEAVE RESERVE	0	0	0
1103	NCCA - REIMBURSMENTS	-10,512	0	0
	Total Operating Revenue	-181,950	-147,660	-147,660
Operating Expenditure				
1312	NCCA - BUILDING RELATED EXPENSES	11,662	16,133	16,133
1322	NCCA OPERATING EXPENDITURE (PAYROLL/SUPE	168,102	147,660	147,660
1332	NCCA - GRANT RELATED EXPENSES (GST FREE)	7,311	0	0
1314	YOUTH PROGAM	0	2,000	2,000
1412	ASSET DEPRECIATION	21,154	11,500	11,500
3202	KALBARRI CHILD CARE CENTRE	7,574	9,501	9,501
	Total Operating Expenditure	215,803	186,794	186,794
Capital Expenditure				
1316	LAND & BUILDINGS	0	0	0
WELFARE				
Operating Revenue				
0853	AGED UNITS RENTAL INCOME	-55,154	-52,000	-52,000
Operating Expenditure				
2362	KALBARRI AGED HOUSING MAINT	48,005	30,190	30,190
2332	NORTHAMPTON AGED CARE	0	0	0
	Total Operating Expenditure	48,005	30,190	30,190

**Schedule Format
2015/2016
Health - Schedule 7**

		YTD Actual 30/06/2016	YTD Budget 30/06/2016	Annual Budget 30/06/2016
PREVENTATIVE SERVICES				
<i>Operating Revenue</i>				
1673	- FOOD VENDORS	-1,450	-840	-840
1753	REIMBURSEMENTS	0	0	0
1763	CONTRIBUTIONS	-25,956	-39,500	-39,500
	<i>Total Operating Revenue</i>	-27,406	-40,340	-40,340
1764	PROFIT/LOSS ON SALE ASSET	0	0	0
<i>Operating Expenditure</i>				
2012	SALARIES	114,315	117,210	117,210
2022	HEALTH SUPERANNUATION	18,049	18,170	18,170
2032	ACCRUED ANNUAL & LS LEAVE	0	0	0
2042	CONTROL EXPENSES OTHER	20,869	21,272	21,272
2052	VEHICLE RUNNING EXPENSES	12,420	13,500	13,500
2082	HEALTH BUILDING MAINT	83	83	83
2102	ADMIN ALLOC TO HEALTH	7,796	7,820	7,820
	<i>Total Operating Expenditure</i>	173,532	178,055	178,055
<i>Capital Revenue</i>				
1375	PROCEEDS SALE OF ASSET	0	0	0
1396	GOVERNMENT GRANTS	0	0	0
	<i>Total Capital Revenue</i>	0	0	0
<i>Capital Expenditure</i>				
1324	PLANT AND EQUIPMENT - HLT	0	0	0
OTHER HEALTH				
<i>Operating Revenue</i>				
2023	LEASE - DOCTORS SURGERY (NORTHA	-10,000	-10,000	-10,000
2033	RENTAL LOT 43 BATEMAN STREET (DC	0	0	0
2043	REIMBURSEMENTS - OTHER	-1,329	-2,500	-2,500
2093	RENT LOT 14 CALLION WAY	0	0	0
	<i>Total Operating Revenue</i>	-11,329	-12,500	-12,500
<i>Operating Expenditure</i>				
2053	PROFIT/LOSS SALE ASSET	0	0	0
2312	DOCTOR SURGERY - KALBARRI	4,331	4,887	4,887
2342	DOCTORS SURGERY - NORTHAMPTON	3,609	4,593	4,593

**Schedule Format
2015/2016
Health - Schedule 7**

		YTD Actual 30/06/2016	YTD Budget 30/06/2016	Annual Budget 30/06/2016
2382	ASSET DEPRECIATION	30,438	32,000	32,000
2392	LOT 7 STEPHEN STREET	0	0	0
1385	DISPOSAL OF ASSETS (P/L)	0	0	0
1375	PROCEEDS SALE OF ASSET	0	0	0
	Total Operating Expenditure	38,378	41,480	41,480
	Capital Revenue			
2083	LAND SALES RESERVE	0	0	0
	Capital Expenditure			
0834	LAND & BUILDINGS	0	0	0
1644	FURNITURE AND EQUIPMENT	0	0	0
	Total Capital Expenditure	0	0	0

**Schedule Format
2015/2016
Housing - Schedule 9**

		YTD Actual 30/06/2016	YTD Budget 30/06/2016	Annual Budget 30/06/2016
STAFF HOUSING				
<i>Operating Revenue</i>				
2833	CONTRIBUTIONS	0	0	0
2843	RESIDENTIAL RENTAL	-16,272	-17,570	-17,570
2853	CHARGES - STAFF RENTALS	0	0	0
	<i>Total Operating Revenue</i>	-16,272	-17,570	-17,570
2873	PROFIT/LOSS ON SALE ASSET	0	0	0
<i>Operating Expenditure</i>				
3162	- LOT 71 MITCHELL	0	0	0
3172	- OVAL RESIDENCE	10,098	2,619	2,619
3192	- LOT 10 ESSEX	0	0	0
3212	- LOT 454 FITZGERALD	9,835	5,310	5,310
3222	ASSET DEPRECIATION	53,503	41,000	41,000
3232	- LOT 43 BATEMAN ST	2,950	5,110	5,110
3242	LOT 42 BATEMAN STREET	5,369	3,774	3,774
3252	ADMIN ALLOC TO STAFF HOUS	5,582	5,599	5,599
3282	605 SALAMIT PLACE	12,136	12,408	12,408
3432	LOT 23 RAKE PLACE NORTHAMPTON	5,498	4,750	4,750
	<i>Total Operating Expenditure</i>	104,971	80,570	80,570
<i>Capital Revenue</i>				
2425	LOAN FUND PROCEEDS	0	0	0
<i>Capital Expenditure</i>				
2494	LAND & BUILDINGS - STAFF HOUSING	241,174	206,830	206,830
HOUSING OTHER				
<i>Operating Revenue</i>				
3013	RENT LOT 11 HAMPTON ROAD	0	0	0
3003	REIMBURSEMENTS - HOUSING OTHER	-7,405	-4,000	-4,000
	<i>Total Operating Revenue</i>	-7,405	-4,000	-4,000
<i>Operating Expenditure</i>				
3422	ESL PAYMENTS FOR MISC PROPERTY	0	1,000	1,000
3442	RESIDENCE - LOT 6 ROBINSON ST	5,716	4,870	4,870
3452	LOT 11 HAMPTON ROAD	0	0	0
3482	LOT 74 SEVENTH AVENUE	6,371	4,444	4,444
3492	14 CALLION WAY KALBARRI - DOCTO	9,714	7,490	7,490
	<i>Total Operating Expenditure</i>	21,801	17,804	17,804

**Schedule Format
2015/2016
Housing - Schedule 9**

		YTD Actual 30/06/2016	YTD Budget 30/06/2016	Annual Budget 30/06/2016
	<i>Capital Revenue</i>			
2455	LAND SALES RESERVE	0	0	0
	<i>Capital Expenditure</i>			
3034	43 BATEMAN STREET	0	0	0

**Schedule Format
2015/2016
Community Amenities - Schedule 10**

		YTD Actual 30/06/2016	YTD Budget 30/06/2016	Annual Budget 30/06/2016
SANITATION - HOUSEHOLD				
<i>Operating Revenue</i>				
3253	- KALBARRI RESIDENTIAL	-372,023	-371,910	-371,910
3263	- OTHER RESIDENTIAL	-220,825	-220,110	-220,110
3273	- 240 LITRE CARTS	-3,225	-4,000	-4,000
	Total Operating Revenue	-596,073	-596,020	-596,020
<i>Operating Expenditure</i>				
3812	DOMESTIC REFUSE COLLECT.	369,197	345,000	345,000
3826	DEPRECIATION - REFUSE SITES	2,147	2,150	2,150
3832	PURCHASE OF 240L CARTS	3,707	2,500	2,500
3854	NORTHAMPTON REFUSE SITE	124,081	161,900	161,900
3856	KALBARRI REFUSE SITE MAINTENANCE	152,266	156,100	156,100
3858	BINNU REFUSE SITE MAINTENANCE	6,638	8,750	8,750
3860	PORT GREGORY REFUSE SITE MAINTENANCE	6,863	23,330	23,330
3861	LUCKY BAY REFUSE COLLECTION	12,931	15,000	15,000
3888	ACCRUED INTEREST ON LOANS	0	0	0
3890	INTEREST ON LOANS	0	0	0
3892	ADMIN ALLOC TO SANITATION	4,427	4,441	4,441
	Total Operating Expenditure	682,258	719,171	719,171
<i>Capital Expenditure</i>				
3304	REFUSE - FURNITURE & EQUIP	0	0	0
SANITATION - OTHER				
<i>Operating Revenue</i>				
3313	GRANTS - OTHER	0	0	0
3323	REFUSE SITE FEES -OTHER	-44,731	-25,000	-25,000
3343	- INDUSTRIAL	-114,743	-114,180	-114,180
3353	- COMMERCIAL	-9,227	-8,750	-8,750
3373	- CARAVAN PARKS	0	0	0
3383	INDUSTRIAL REFUSE COLLECTION - GST	-27,060	-27,060	-27,060
3403	REIMBURSEMENT- WHARF BINS (GST)	0	0	0
3405	REIMBURSEMENTS - DRUMMUSTER	-4,324	-4,000	-4,000
	Total Operating Revenue	-200,086	-178,990	-178,990
<i>Operating Expenditure</i>				
3722	IND/COMM REFUSE COLLECT	0	0	0
3772	STREET REFUSE COLLECT/LITTER	88,212	105,850	105,850
3774	DRUM MUSTER	3,981	4,000	4,000
	Total Operating Expenditure	92,193	109,850	109,850

**Schedule Format
2015/2016
Community Amenities - Schedule 10**

		YTD Actual 30/06/2016	YTD Budget 30/06/2016	Annual Budget 30/06/2016
	<i>Capital Expenditure</i>			
3305	REFUSE - LAND AND BUILDING	137,325	190,500	190,500
3335	REFUSE SITE CAPITAL	0	0	0
3336	PRINCIPAL ON LOANS	0	0	0
	<i>Total Capital Expenditure</i>	137,325	190,500	190,500

SANITATION - SEWERAGE

	<i>Operating Revenue</i>			
3543	CHARGES - SEPTIC TANKS	-1,175	-600	-600
3553	SEPTIC TANK INSPECTIONS	-1,068	-500	-500
	<i>Total Operating Revenue</i>	-2,243	-1,100	-1,100

TOWN PLANNING AND REGIONAL DEVELOPMENT

	<i>Operating Revenue</i>			
3743	PLANNING FEES	-56,369	-25,000	-25,000
3823	REIMBURSE (ADVERTISING/PLANNING COMMIS	-3,320	-150	-150
3833	REIMBURSEMENTS	-3,400	0	0
	<i>Total Operating Revenue</i>	-63,089	-25,150	-25,150
3935	P/L ON SALE OF ASSET	0	0	0
	<i>Operating Expenditure</i>			
4202	SALARIES	91,860	103,820	103,820
4212	SUPERANNUATION-PLANNING	13,007	9,860	9,860
4232	PRINTING & STATIONERY	225	250	250
4242	ADVERTISING	2,914	1,000	1,000
4252	INSURANCE	2,203	2,112	2,112
4262	CONFERENCE EXPENSES	0	2,000	2,000
4272	VEHICLE OPERATING COSTS	4,082	3,500	3,500
4282	CONSULTANTS EXPENSES	0	0	0
4302	LEGAL EXPENSES	13,878	2,000	2,000
4322	NORTHAMPTON TOWNSCAPE	0	0	0
4342	HORROCKS TOWNSCAPE	0	0	0
4372	TOWN PLAN SCHEME EXPENSES	11,866	59,200	59,200
4382	CONTROL EXPENSES	12,851	4,050	4,050
4402	ASSET DEPRECIATION	6,320	5,000	5,000
4472	TP - ACCRUED LS LEAVE	0	0	0
4482	TP ACCRUED ANNUAL LEAVE	0	0	0
4852	PLANNING BUILDING MAINT	111	111	111
4862	FRINGE BENEFITS TAX PLANN	6,363	7,885	7,885

**Schedule Format
2015/2016
Community Amenities - Schedule 10**

		YTD Actual 30/06/2016	YTD Budget 30/06/2016	Annual Budget 30/06/2016
4872	ADMIN ALLOC TO TOWN PLAN	6,834	6,854	6,854
	Total Operating Expenditure	172,513	207,642	207,642
	Capital Revenue			
3905	PROCEEDS OF ASSETS	0	0	0
7480	TOWN PLANNING SCHEME RESERVE TO MUNI	0	0	0
	Capital Expenditure			
4014	PLANT & EQUIPMENT	0	0	0
OTHER COMMUNITY AMENITIES				
	Operating Revenue			
3802	LAND SALES RESERVE	0	0	0
3853	CHARGES - CEMETERY FEES	-5,750	-3,000	-3,000
3863	REIMBURSEMENTS	-865	-3,000	-3,000
3883	FUNERAL DIRECTORS LICENSE	-300	-200	-200
3893	BUS HIRE	-3,848	-1,500	-1,500
	Total Operating Revenue	-10,764	-7,700	-7,700
	Operating Expenditure			
4422	NORTHAMPTON CEMETERY MAIN	21,453	31,420	31,420
4432	ASSET DEPRECIATION	2,112	1,000	1,000
4442	TOWN PARK TOILETS	19,851	20,934	20,934
4452	ASSET DEPRECIATION	30,921	20,000	20,000
4462	KALBARRI CEMETERY MAINT	18,940	24,900	24,900
4572	KINGS PARK TOILETS	11,328	13,043	13,043
4582	LIONS PARK TOILETS NPTON	13,163	18,846	18,846
4592	SALLY'S TREE TOILETS	32,307	18,556	18,556
4652	JETTY TOILETS -KALBARRI	10,010	12,246	12,246
4732	HORROCKS TOILETS/CHGROOMS	31,625	31,206	31,206
4752	PORT GREGORY TOILET BLOCK	16,942	17,621	17,621
4802	CHINAMANS TOILET BLOCK	15,075	11,716	11,716
4807	BINNU TOILETS	24,151	24,862	24,862
4812	RED BLUFF TOILET BLOCK	6,950	7,123	7,123
4766	PROFIT/LOSS SALE OF ASSET	0	0	0
4842	COMMUNITY BUS	10,866	4,000	4,000
	Total Operating Expenditure	265,693	257,473	257,473
	Capital Revenue			
3865	HORROCKS COMMUNITY CENTRE GRANTS	-888,411	-876,500	-876,500

**Schedule Format
2015/2016
Community Amenities - Schedule 10**

		YTD Actual 30/06/2016	YTD Budget 30/06/2016	Annual Budget 30/06/2016
	<i>Capital Expenditure</i>			
3324	KALBARRI CEMETERY DEVELOPMENT	0	0	0
3344	PUBLIC AMENITIES	0	0	0
3360	HORROCKS COMMUNITY CENTRE	996,640	1,035,700	1,035,700
	<i>Total Capital Expenditure</i>	996,640	1,035,700	1,035,700

**Schedule Format
2015/2016
Recreation and Culture - Schedule 11**

		YTD Actual 30/06/2016	YTD Budget 30/06/2016	Annual Budget 30/06/2016
PUBLIC HALLS				
<i>Operating Revenue</i>				
4043	REIMBURSEMENTS	-6,993	-10,000	-10,000
4053	CHARGES - HALL HIRE	-265	-1,000	-1,000
4063	ALLEN COMM. CENTRE	-1,355	-3,000	-3,000
	<i>Total Operating Revenue</i>	-8,613	-14,000	-14,000
<i>Operating Expenditure</i>				
4672	- PORT GREGORY HALL	1,843	2,564	2,564
4682	- ALMA HALL	626	958	958
4692	- BINNU HALL	8,385	10,095	10,095
4702	- RSL HALL	16,951	17,125	17,125
4704	OGILVIE HALL/SCHOOL	0	0	0
4712	- AJANA HALL	6,333	5,812	5,812
4772	- ALLEN COMM. CENTRE	58,759	68,014	68,014
4782	- HORROCKS COMMUNITY KITCHENS	18,984	21,059	21,059
4792	ASSET DEPRECIATION	93,014	90,000	90,000
4832	ADMIN ALLOC TO HALLS	1,155	1,158	1,158
3534	DEPRECIATION	0	0	0
	<i>Total Operating Expenditure</i>	206,050	216,785	216,785
<i>Capital Expenditure</i>				
3514	LAND & BUILDINGS	14,190	14,190	14,190
3515	BINNU HALL	0	0	0
	<i>Total Capital Expenditure</i>	14,190	14,190	14,190
SWIMMING AREAS AND BEACHES				
<i>Operating Revenue</i>				
3973	CONTRIBUTIONS	-9,092	-7,000	-7,000
3975	CONTRIBUTIONS/DONATIONS	-3,024	0	0
3976	TRUST BOND CONTRIBUTION - CAPITAL HILL/I	0	0	0
4293	KALBARRI JETTY BERTH FEES	0	0	0
4303	RESERVE LEASES - KALBARRI FORESHORE	-4,695	-4,695	-4,695
	<i>Total Operating Revenue</i>	-16,810	-11,695	-11,695
<i>Operating Expenditure</i>				
3982	ASSET DEPRECIATION	48,963	46,000	46,000
4952	- KALBARRI F/SHORE RES.	164,311	127,667	127,667
4972	- HORROCKS F/SHORE RES.	90,723	81,016	81,016
5012	- PORT GREGORY F/SHORE	6,348	3,835	3,835

Schedule Format
2015/2016
Recreation and Culture - Schedule 11

		YTD Actual 30/06/2016	YTD Budget 30/06/2016	Annual Budget 30/06/2016
5042	ENVIROFUND GRANTS - HUTT RIVER	0	0	0
6742	- HORROCKS FORESHORE	1,099	0	0
	Total Operating Expenditure	311,443	258,518	258,518
	Capital Income			
4513	KALBARRI TOURISM SPECIFIED RATE RESERVE	0	0	0
4523	GRANTS	0	0	0
4526	LAND SALES RESERVE	0	0	0
	Total Capital Income	0	0	0
	Capital Expenditure			
3664	FORESHORE INFRASTRUCTURE	5,075	5,000	5,000
3669	LITTLE BAY REDEVELOPMENT	0	0	0
3670	HORROCKS FORESHORE SEAWALL	0	0	0
3674	KALBARRI BOAT RAMP UPGRADE	0	0	0
3684	HORROCKS JETTY	0	0	0
4527	MISC GRANT	0	0	0
3672	ZUYTDORP MEMORIAL	0	0	0
	Total Capital Expenditure	5,075	5,000	5,000
OTHER RECREATION AND SPORT				
	Operating Revenue			
4333	- EDUCATION DEPT - OVAL	-2,778	-2,780	-2,780
4373	CONTRIBUTIONS & DONATIONS	-1,396	0	0
4383	CONTRIBUTIONS	0	0	0
4423	LEASES & RENTALS	-2,693	-2,685	-2,685
4433	INTEREST REBURSEMENT	-3,317	-1,485	-1,485
4453	REIMBURSEMENTS- REC. CTRE/GOLF CLUB	-11,787	-8,000	-8,000
4455	TRUST BOND CONTRIBUTION - CAPITAL HILL	0	0	0
4473	GRANTS	-21,147	0	0
4563	KALBARRI CAMP SCHOOL - GENERAL INCOME	-1,718	0	0
4573	KALBARRI CAMP SCHOOL - BUS INCOME	-509	0	0
4583	KALBARRI CAMP SCHOOL - CAMP INCOME (A	-2,182	0	0
	Total Operating Revenue	-47,527	-14,950	-14,950
4393	PROFIT/LOSS ON SALE	0	0	0
	Operating Expenditure			
4962	- KALBARRI OVAL RESERVE	25,643	26,724	26,724
4969	KALBARRI SKATE PARK	10,711	12,784	12,784
4982	- HORROCKS OVAL RESERVE	4,872	3,862	3,862

**Schedule Format
2015/2016
Recreation and Culture - Schedule 11**

		YTD Actual 30/06/2016	YTD Budget 30/06/2016	Annual Budget 30/06/2016
4992	- PARKS, RES, GARDENS GEN	209,494	183,202	183,202
4998	PARKS & GARDENS - PORT GREGORY	2,270	2,500	2,500
5002	ADMIN ALLOC TO OTHER REC	17,806	17,860	17,860
5022	- LIONS PARK	5,026	23,278	23,278
5032	- BI-CENTENIAL PARK	13,046	5,940	5,940
5072	NORTHAMPTON COMMUNITY CENTRE	60,431	60,105	60,105
5082	- KALBARRI REC CENTRE	14,653	6,748	6,748
5092	HORROCKS - MATT BURRELL (TENNIS/BOWLS,	990	1,585	1,585
5102	INTEREST ON LOANS	5,963	5,962	5,962
5112	NORTHAMTPON BOWLING CLUB	0	0	0
5115	KALBARRI GOLF & BOWLING CLUB	0	0	0
5122	- NORTHAMPTON REC OVAL	83,302	64,446	64,446
5142	EXHIBITION HALL NPTN OVAL	0	0	0
5162	BINNU RECREATION AREA	0	0	0
5169	NORTHAMPTON GOLF CLUBHOUSE	828	828	828
5172	ASSET DEPRECIATION	269,636	310,000	310,000
5192	REC - ACCRUED ANNUAL LEAV	0	0	0
5212	ACCRUED INTEREST ON LOANS	0	0	0
5262	KALBARRI CAMP SCHOOL - BUILDING/GROUN	7,657	0	0
5272	KALBARRI CAMP SCHOOL - SPARE (EXBUS EXP	80	0	0
5282	KALBARRI CAMP SCHOOL - EVENT EXPENDITU	1,752	0	0
	Total Operating Expenditure	734,159	725,824	725,824
	Capital Revenue			
3775	SS LOAN - BOWL CLUBS	-6,184	-6,155	-6,155
3777	LAND SALES RESERVE	0	0	0
	Total Capital Revenue	-6,184	-6,155	-6,155
	Capital Expenditure			
3624	PRINCIPAL ON LOANS	29,830	29,831	29,831
3654	SKATE PARK CONSTRUCTION	0	0	0
3714	LAND & BUILDING	0	0	0
3715	FURNITURE & EQUIPMENT	0	0	0
3716	PARKS & OVALS INFRASTRUCTURE	111,241	92,755	92,755
3734	PLANT & EQUIPMENT	0	0	0
	Total Capital Expenditure	141,071	122,586	122,586
	TELEVISION AND RADIO REBROADCASTING			
	Operating Expenditure			
5232	T.V. RECEIVER STATION	0	0	0
5242	ASSET DEPRECIATION	0	0	0

**Schedule Format
2015/2016
Recreation and Culture - Schedule 11**

	YTD Actual 30/06/2016	YTD Budget 30/06/2016	Annual Budget 30/06/2016
Total Operating Expenditure	0	0	0
LIBRARIES			
Operating Revenue			
4613 CHARGES - LOST BOOKS	-3	-50	-50
4623 REIMBURSEMENTS	-299	-50	-50
4653 INTERNET ACCESS FEE - KALBARRI	-517	-1,000	-1,000
Total Operating Revenue	-819	-1,100	-1,100
Operating Expenditure			
5312 SALARIES	44,072	38,870	38,870
5322 LIBRARY SUPERANNUATION	3,677	3,700	3,700
5332 LIBRARY OPERATING OTHER	4,253	4,217	4,217
5334 LIBRARY INTERNET SERVICE	2,119	2,250	2,250
5342 LIBRARY BUILDING MTCE	728	728	728
5352 ACCRUED ANNUAL LEAVE	0	0	0
5372 ASSET DEPRECIATION	0	0	0
5402 ADMIN ALLOC TO LIBRARIES	87,489	87,756	87,756
Total Operating Expenditure	142,339	137,521	137,521
OTHER CULTURE			
Operating Revenue			
4703 150 YEAR CELEBRATIONS - REVENUE (INC BRI	-348	0	0
4713 MOONIEMIA CENTRE REIMB	0	0	0
4763 GRANT - HERITAGE ADVISORY SERVICE	-4,083	-6,170	-6,170
4773 CHARGES - OLD POLICE STN	-4,050	-8,800	-8,800
4793 GOVERNMENT GRANTS	0	0	0
Total Operating Revenue	-8,481	-14,970	-14,970
Operating Expenditure			
1712 NORTHAMPTON NEWS BUILDING	3,617	5,984	5,984
5512 OLD RAILWAY STATION	2,162	2,922	2,922
5522 OLD POLICE STATION	5,214	4,870	4,870
5532 CHIVERTON HOUSE	12,878	14,752	14,752
5542 MOONIEMIA CENTRE	9,650	7,716	7,716
5552 KALBARRI ART & CRAFT CNTR	1,996	3,482	3,482
5572 HIST PROJECTS/HERITAGE SITES	8,166	12,340	12,340
5582 OLD ROADS BOARD BUILDING	18,104	22,098	22,098
5592 LYNTON HISTORICAL SITE	1,873	1,321	1,321
5622 DONATIONS BY COUNCIL	0	0	0
5642 OTHER EXPENDITURE	0	0	0

Schedule Format
2015/2016
Recreation and Culture - Schedule 11

		YTD Actual	YTD Budget	Annual Budget
		30/06/2016	30/06/2016	30/06/2016
5652	ASSET DEP'N CULTURE	88,461	42,000	42,000
5662	GRANT EXP - INC SENIORS WEEK ETC	1,241	0	0
5672	NORTHAMPTON 150TH CELEBRATION	0	0	0
5682	LOT 175 KAIBER ST KALBARRI (EX ST JOHNS BI	1,470	1,300	1,300
	Total Operating Expenditure	154,831	118,785	118,785

**Schedule Format
2015/2016
Transport - Schedule 12**

	YTD Actual 30/06/2016	YTD Budget 30/06/2016	Annual Budget 30/06/2016
CONSTRUCTION OF ROADS, BRIDGES AND DEPOTS			
<i>Capital Expenditure</i>			
5030	216,134	210,500	210,500
5060	- MUNICIPAL FUND	328,444	502,614
5090	FOOTPATH CONSTRUCTION	67,438	119,925
5150	BLACKSPOT PROJECTS	0	0
5180	CAR PARKS CONSTRUCTION	0	0
5210	ROADS TO RECOVERY	656,761	626,740
5214	ROYALTIES FOR REGIONS (BATEMAN ST) BUD	0	0
5215	ROYALTIES 4 REGIONS WORKS	679,622	613,750
5224	PRINCIPAL ON LOANS	94,173	94,173
	Total Capital Expenditure	2,042,572	2,167,702
<i>Capital Revenue</i>			
5208	LAND SALES RESERVE	0	0
5483	ROYALTIES 4 REGIONS (BATEMAN ST)	0	0
7485	ROADWORK RESERVE TFR TO MUNI	0	0
	Total Capital Revenue	0	0
MAINTENANCE OF ROADS, BRIDGES AND DEPOTS			
<i>Operating Expenditure</i>			
5982	ADMIN ALLOC TO ROAD MAINT	26,661	26,742
5992	INTEREST ON LOANS - TPT	28,815	28,814
6002	ACCRUED INTEREST ON LOANS	0	0
6262	APB DEPOT	37	200
5850	- MUNICIPAL FUND RDWKS	1,242,122	1,402,036
5860	ROMANS DATA COLLECTION	6,495	8,495
5910	KALBARRI DEPOT MAINT.	11,148	20,507
5920	CROSSOVERS	1,000	2,000
5930	NORTHAMPTON DEPOT MAINT	32,354	29,171
5950	HORROCKS DEPOT MAINT.	186	260
5960	LIGHTING OF STREETS	135,718	110,000
5980	DIRECTIONAL ADVERT SIGNS	0	0
5990	ASSET DEPRECIATION	452,196	250,000
6000	ACCRUED LONG SERVICE LEAV	0	0
6010	TSPT ACCRUED ANNUAL LEAVE	0	0
3994	DEPRECIATION	2,327,384	910,000
	Total Operating Expenditure	4,264,115	2,788,225
<i>Operating Revenue</i>			
6223	CONTRIBUTION (INC STREET LIGHTING)	-3,321	-3,500

**Schedule Format
2015/2016
Transport - Schedule 12**

		YTD Actual 30/06/2016	YTD Budget 30/06/2016	Annual Budget 30/06/2016
6281	- MRD MAINTENANCE	-149,600	-149,600	-149,600
6351	DIRECTIONAL ADVERT SIGNS	0	0	0
5205	ROADS TO RECOVERY FUNDING	-717,520	-650,630	-650,630
5206	FOOTPATH FUNDING	0	0	0
5207	BLACKSPOT FUNDING	0	0	0
5209	ROYALTIES FOR REGIONS - OGILVIE EAST RD	-532,982	-488,750	-488,750
5481	.- REGIONAL ROAD GROUP FUNDING	-140,333	-140,330	-140,330
5561	CONTRIBUTIONS	0	0	0

Total Operating Revenue	-1,543,756	-1,432,810	-1,432,810
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ROAD PLANT PURCHASES

Operating Revenue

4265	CONTRIBUTIONS	-15,000	0	0
Total Operating Revenue		-15,000	0	0

Operating Expenditure

3610	LESS PLANT DEPN WRITTEN BACK	-193,380	-182,985	-182,985
4275	PROCEEDS SALE OF ASSETS	0	0	0
4315	- MACHINERY (PROCEEDS OF TRADE)	-95,500	-110,000	-110,000
4395	DISPOSAL OF VEHICLES (P/L)	36,087	0	0
Total Operating Expenditure		-252,793	-292,985	-292,985

Capital Revenue

4345	LOAN PROCEEDS	0	0	0
Total Capital Revenue		0	0	0

4285	- UTILITIES (PROCEEDS OF TRADE)	-25,909	-34,000	-34,000
4405	DISPOSAL OF MACHINERY (P/L)	153,001	-81,000	-81,000

Capital Expenditure

4034	LAND & BUILDINGS	10,249	70,500	70,500
4214	ROAD PLANT/MACHINERY	414,973	529,000	529,000
4224	UTILITIES (VEHICLES)	152,732	160,000	160,000
4234	TRUCKS	15,000	0	0
4254	OTHER EQUIPMENT	26,200	28,000	28,000
Total Capital Expenditure		619,154	787,500	787,500

**Schedule Format
2015/2016
Transport - Schedule 12**

	YTD Actual 30/06/2016	YTD Budget 30/06/2016	Annual Budget 30/06/2016	
AERODROMES				
<i>Operating Revenue</i>				
5113	CHARGES - LANDING FEES	-1,950	-3,110	-3,110
5133	HANGAR SITE LEASE	-923	-915	-915
5183	CITY OF GN/GRN - OPERATING CONTRIBUTIOI	0	0	0
	<i>Total Operating Revenue</i>	-2,873	-4,025	-4,025
<i>Operating Expenditure</i>				
5902	ADMIN ALLOCATED TO AERODROMES	16,843	16,895	16,895
5912	ASSET DEPRECIATION	49,308	23,000	23,000
5932	KALBARRI AIRPORT MTCE	37,152	28,635	28,635
5935	OLD KALBARRI AIRPORT	0	0	0
	<i>Total Operating Expenditure</i>	103,303	68,530	68,530
<i>Capital Revenue</i>				
5163	Airport Reserve	0	0	0

**Schedule Format
2015/2016
Economic Services - Schedule 13**

		YTD Actual 30/06/2016	YTD Budget 30/06/2016	Annual Budget 30/06/2016
RURAL SERVICES				
<i>Operating Revenue</i>				
5513	CONTRIBUTIONS/GRANTS	-20,160	0	0
<i>Operating Expenditure</i>				
6232	GRANT EXPENDITURE (NACC) PREVIOUS	13,418	0	0
TOURISM AND AREA PROMOTION				
<i>Operating Revenue</i>				
5543	CONTRIBUTIONS	0	0	0
5563	LEASES/RENTALS	-48,211	-48,211	-48,211
5573	CARAVAN PARK LICENCES	-4,487	-4,500	-4,500
5583	REIMBURSEMENTS	-12,000	-12,000	-12,000
5593	KAL TOURISM SPEC RATE	-30,065	-30,000	-30,000
	Total Operating Revenue	-94,763	-94,711	-94,711
<i>Operating Expenditure</i>				
6322	CARAVAN PARKS/CAMPING GDS	0	0	0
6362	SPARE (EX HERITAGE - RAILWAY CARRIA	580	900	900
6372	TOURISM & PROMOTION GENERAL	72,672	87,527	87,527
6382	AREA PROMOTION	0	0	0
6392	ASSET DEPRECIATION	1,331	1,500	1,500
6402	LUCKY BAY	0	22,588	22,588
	Total Operating Expenditure	74,583	112,515	112,515
<i>Capital Income</i>				
5005	GRANTS - TOURISM & AREA PROMOTIO	-118,091	-375,000	-375,000
7335	TFR FROM COASTAL MANAGEMENT RES	-105,145	-105,145	-105,145
	Total Capital Income	-223,236	-480,145	-480,145
<i>Capital Expenditure</i>				
5016	INFRASTRUCTURE ASSETS - TOURISM	61,790	630,060	630,060
BUILDING CONTROL				
<i>Operating Revenue</i>				
5653	- BUILDING PERMITS	-19,346	-18,000	-18,000
5673	S/POOL INSPECTION FEES	-3,937	-6,000	-6,000
5713	BUILDING REIMBURSEMENTS	-1,048	-300	-300
5733	DEMOLITION FEES	0	0	0

**Schedule Format
2015/2016
Economic Services - Schedule 13**

		YTD Actual 30/06/2016	YTD Budget 30/06/2016	Annual Budget 30/06/2016
	<i>Total Operating Revenue</i>	-24,331	-24,300	-24,300
	<i>Operating Expenditure</i>			
6412	SALARIES	70,115	72,680	72,680
6422	BUILDING SUPERANNUATION	10,019	11,260	11,260
6432	VEHICLE RUNNING EXPENSES	2,434	5,000	5,000
6442	CONTROL EXPENSES OTHER	22,974	17,809	17,809
6452	ACCRUED LONG SERVICE LVE	0	0	0
6462	ACCRUED ANNUAL LEAVE	0	0	0
6472	BUILD CONTROL BUILD MAIN	83	83	83
6492	ASSET DEPN -ECON SERV BUI	14,072	200	200
5195	DISPOSAL OF ASSET	0	0	0
6512	ADMIN ALLOC TO BUILD CONT	10,587	10,620	10,620
	<i>Total Operating Expenditure</i>	130,285	117,652	117,652
	<i>Capital Revenue</i>			
5175	PROCEEDS SALE OF ASSETS	-34,545	-40,000	-40,000
5185	P/L ON SALE OF ASSET	28,272	11,000	11,000
	<i>Capital Expenditure</i>			
5124	PLANT AND EQUIPMENT	40,618	55,000	55,000

**Schedule Format
2015/2016
Economic Services - Schedule 13**

		YTD Actual 30/06/2016	YTD Budget 30/06/2016	Annual Budget 30/06/2016
OTHER ECONOMIC SERVICES				
<i>Operating Revenue</i>				
5933	REIMBURSMENTS	-3,968	-2,500	-2,500
5943	GRANT - LIVING COMMUNITIES PROGRA	0	0	0
5983	ELECTRICITY SUPPLY REIMBU	0	0	0
5993	PT GREGORY SPEC AREA RATE	-13,300	-13,300	-13,300
	<i>Total Operating Revenue</i>	-17,268	-15,800	-15,800
<i>Operating Expenditure</i>				
6752	- PORT GREGORY	12,333	49,341	49,341
6812	KITSON CIRCUIT LIA INDUSTRIAL UNITS P	9,391	4,707	4,707
	<i>Total Operating Expenditure</i>	21,724	54,048	54,048

**Schedule Format
2015/2016
Other Property and Services - Schedule 14**

		YTD Actual 30/06/2016	YTD Budget 30/06/2016	Annual Budget 30/06/2016
PRIVATE WORKS				
<i>Operating Revenue</i>				
6153	- PLANT HIRE	-14,326	-20,000	-20,000
<i>Operating Expenditure</i>				
6912	PRIVATE WORKS - SCH 14	9,040	26,085	26,085
OTHER PROPERTY AND SERVICES				
<i>Operating Revenue</i>				
6590	SELF SUPPORTING LOAN INTEREST REIMBURSEMENT	-25,087	-25,087	-25,087
5613	CONTRIB - HALF WAY BAY COTTAGE SURVEYS	0	0	0
5623	LEASE FEES - HALF WAY BAY COTTAGES	-16,000	-16,000	-16,000
7045	NORTHAMPTON LIA (EX MWDC GRANT ETC)	0	0	0
	<i>Total Operating Revenue</i>	-41,087	-41,087	-41,087
<i>Operating Expenditure</i>				
5633	GRANTS & CONTRIBUTIONS	0	0	0
6659	INTEREST ON LOANS - CEO HOUSE (SELF SUPPORT)	25,087	25,087	25,087
6768	HALF WAY BAY COTTAGES	0	0	0
7015	PROCEED FROM SALE ASSET	0	0	0
7025	PROFIT / LOSS ON SALE	0	0	0
7035	SALE / DISPOSAL ACCOUNT	0	0	0
7065	PROFIT LOSS LAND HELD FOR RESALE VALUE	0	0	0
	<i>Total Operating Expenditure</i>	25,087	25,087	25,087
<i>Capital Revenue</i>				
5633	GRANTS & CONTRIBUTIONS	0	0	0
6591	SELF SUPPORTING LOAN - REIMB CEO PRINCIPAL	-14,466	-14,466	-14,466
6654	LOAN FUND PROCEEDS - SELF SUPPORTING LOAN	0	0	0
7490	NORTHAMPTON INDUSTRIAL UNITS TFR TO MUNI	0	0	0
7500	LAND DEVELOPMENT RESERVE TRANSFER TO MUNI	-516,553	-516,553	-516,553
	<i>Total Capital Revenue</i>	-531,019	-531,019	-531,019
<i>Capital Expenditure</i>				
6574	SUBDIVISIONS	0	0	0
6758	NORTHAMPTON INDUSTRIAL UNITS	0	0	0
6592	PRINCIPAL ON LOANS - CEO HOUSE (SELF SUPPORT)	14,466	14,466	14,466
6664	LOAN PAYMENT	0	0	0
	<i>Total Capital Expenditure</i>	14,466	14,466	14,466

**Schedule Format
2015/2016
Other Property and Services - Schedule 14**

YTD Actual YTD Budget Annual Budget
30/06/2016 30/06/2016 30/06/2016

PUBLIC WORKS OVERHEADS

Operating Expenditure

7112	ENGINEERING SALARIES	120,712	125,120	125,120
7122	ENGINEERING BUILD MAINT	83	83	83
7132	ENG. OFFICE & OTHER EXP.	14,319	10,878	10,878
7142	VEHICLE RUNNING EXPENSES	8,734	11,500	11,500
7152	SUPERANNUATION OF WORKMEN	222,382	234,101	234,101
7162	SICK AND HOLIDAY PAY	268,706	200,000	200,000
7172	INSURANCE ON WORKS	95,472	82,167	82,167
7182	LONG SERVICE LEAVE	32,030	0	0
7192	PROTECTIVE CLOTHING	20,756	20,000	20,000
7202	PUBLIC LIABILITY INSURANC	0	0	0
7222	ACCRUED ANNUAL LEAVE	0	0	0
7232	ADMIN ALLOC TO PWOH	29,548	29,638	29,638
7242	STAFF TRAINING	21,018	22,700	22,700
7252	ALLOWANCES	6,733	2,940	2,940
7282	FRINGE BENEFIT TAX	10,944	13,850	13,850
7302	LESS ALLOC. TO WKS & SRVS	-689,387	-752,977	-752,977
	<i>Total Operating Expenditure</i>	162,051	0	0

PLANT OPERATION

Operating Revenue

6323	REIMBURSEMENTS	0	0	0
6423	CONTRIBUTIONS	-4,277	-15,000	-15,000
6433	INSURANCE CLAIMS - VEHICLES	-950	0	0
6443	DIESEL FUEL REBATE	-46,215	-50,000	-50,000
	<i>Total Operating Revenue</i>	-51,442	-65,000	-65,000

Operating Expenditure

7312	FUELS AND OILS	209,079	250,000	250,000
7322	TYRES AND TUBES	23,735	35,000	35,000
7332	PARTS AND REPAIRS	162,261	235,000	235,000
7342	REPAIR WAGES	106,869	95,550	95,550
7352	INSURANCE AND LICENSES	37,615	38,114	38,114
7362	EXPENDABLE TOOLS/STORES	15,777	14,620	14,620
7382	ADMIN ALLOC TO PLANT OP'N	9,144	9,171	9,171
7502	LESS ALLOC. TO WKS & SRVS	-542,852	-677,455	-677,455
	<i>Total Operating Expenditure</i>	21,627	0	0

MATERIALS

**Schedule Format
2015/2016
Other Property and Services - Schedule 14**

		YTD Actual 30/06/2016	YTD Budget 30/06/2016	Annual Budget 30/06/2016
	<i>Capital Expenditure</i>			
6620	MATERIALS PURCHASED	185,469	0	0
6630	STOCK RECEIVED CONTROL	25,447	0	0
6750	LESS MATERIALS ALLOCATED	-189,621	0	0
	<i>Total Capital Expenditure</i>	21,295	0	0
SALARIES AND WAGES				
	<i>Operating Revenue</i>			
6941	REIMB. - WORKERS COMPENS.	-14,411	-20,000	-20,000
	<i>Operating Expenditure</i>			
6810	GROSS SALARIES FOR YEAR	1,302,028	1,130,920	1,130,920
6820	GROSS WAGES FOR YEAR	1,620,016	1,588,439	1,588,439
6830	WORKERS COMPENSATION	13,884	0	0
6890	SALARIES ALLOC FRM SCH 20	-1,295,253	-1,130,920	-1,130,920
6900	WAGES ALLOC FRM SCH 20	-1,630,970	-1,588,439	-1,588,439
	<i>Total Operating Expenditure</i>	9,705	0	0

**Schedule Format
2015/2016
Funds Transfers/Reserve Funds**

RESERVE TRANSFERS

	YTD Actual 30/06/2016	YTD Budget 30/06/2016	Annual Budget 30/06/2016
<i>Schedule 15 Reserves</i>			
7120	TFR TO ROADWORKS GENERAL	2,285	0
7130	TFR TO KALBARRI AERODROME RES	20,239	0
7140	TFR TO PLANT RESERVE	351	0
7150	TOWNSCAPE CARPARK RES TFR	0	0
7160	TFR TO SPORT & RECREATION RESERVE	0	0
7170	TFR TO KALB - AGED PERSONS ACCOM	30,576	0
7190	LAND SALES ACCOUNT	0	0
7210	TFR TO COMPUTER & OFFICE EQUIP	1,703	0
7220	TFR TO BUILDING - HOUSING	12,850	0
7240	TFR TO LEAVE RESERVE	10,685	0
7250	TFR TO BUS RESERVE	0	0
7260	TFR TO BRIDGE RECON RES	0	0
7270	TFR TO KALBARRI YOUTH ACTIVITIES RESERVE	0	0
7271	TFR TO COASTAL MANAGEMENT RESERVE	0	0
7280	TFR TO FOOTPATH RESERVE	0	0
7290	TFR TO NPTON AGED ACCOM RESERVE	9,110	0
7300	TFR TO TPS REVIEW RESERVE	0	0
7301	TFR TO KALBARRI SPECIFIED AREA RATE	15,000	0
7303	TFR TO POS DEVELOPMENT KALBARRI	0	0
7305	TFR TO NORTHAMPTON INDUSTRIAL UNITS RI	0	0
7315	TFR TO LAND DEVELOPMENT RESERVE	202,271	0
7325	TFR TO 150TH ANNIVERSARY - NORTHAMPTO	0	0
7180	TRANSFER TO REFUSE MANAGEMENT RESERV	0	0
7320	TFR FROM PLANT RESERVE	0	0
7380	TFR FROM ROADWORKS	0	0
7385	TFR TO KALBARRI TENNIS NETBALL RESERVE	6,225	0
7410	TFR FROM RESTRICTED CASH	0	0
7470	TFR FROM KALBARRI TOURISM SPEC AREA RA'	-460	0
7435	TFR FROM INDUSTRIAL UNIT RESERVE	0	0
7445	TFR FROM TOWN PLANNING RESERVE	0	0
	Net Transfers to Reserve	310,835	0

RESERVE BANK ACCOUNTS

	Balance	YTD
0741	REFUSE MANAGEMENT BANK	0
0861	LEAVE RESERVE BANK	217,874
0801	ROADWORKS RESERVE BANK	54,245
0821	KALBARRI AERODROME BANK	24,702
0841	COMP & OFFICE EQUIP BANK	32,087
0881	HOUSE & BUILDING RESERVE	73,537

**Schedule Format
2015/2016
Funds Transfers/Reserve Funds**

RESERVE TRANSFERS		YTD Actual	YTD Budget	Annual Budget
		30/06/2016	30/06/2016	30/06/2016
0871	KAL AGED PERSONS ACCOMM RESRV	268,859	30,576	
0761	BRIDGE RECON RES BANK	0	0	
0911	NPTON AGED PERSONS BANK	164,044	9,110	
0961	TPS REVIEW RESERVE	13,096	0	
0811	BUS RESERVE BANK	0	0	
0831	PLANT RESERVE BANK	6,979	351	
0851	SPORT & RECREATION RESERVE	0	(6,225)	
0791	KALBARRI YOUTH ACTIVITIES RESERVE	0	0	
1871	COASTAL MANAGEMENT RESERVE	0	(105,145)	
0731	KAL TOURISM SPEC RATE RES	15,000	14,540	
0891	FOOTPATH RESERVE	0	0	
0901	TOWNSCAPE CARPARK RESERVE	5,758	0	
0965	NORTHAMPTON INDUSTRIAL UNITS RESERVE	0	0	
0091	MAJOR LAND TRANS BANK	202,271	(314,282)	
0975	150TH ANNIVERSARY RESERVE BANK	0	0	
1881	KAL BARRI TENNIS NETBALL RESERVE BANK	169,078	6,225	
Total		1,247,531	(317,087)	

Schedule Format

2015/2016

Trust Funds

TRUST FUND

		YTD Actual	YTD Budget	Annual Budget
		30/06/2016	30/06/2016	30/06/2016
	EXPENSES			
8260	RETENTIONS	17,618	0	0
8280	HOUSING BONDS	1,180	0	0
8300	NORTHAMPTON CEMETERY FUNDS	0	0	0
8320	TAXATION INSTALMENTS	0	0	0
8330	MISCELLANEOUS GOVT GRANT	0	0	0
8340	KALBARRI YAC FUNDS	0	0	0
8350	KALBARRI AIRPORT SECURITY	0	0	0
8360	HOSPITAL BENEFIT FUND	0	0	0
8380	GALENA DONATIONS	0	0	0
8390	SALE OF LAND - OUTSTANDING RATES	0	0	0
8400	CEMETERY PURCHASES	0	0	0
8420	COMMUNITY BUS BOND EXPENSE	800	0	0
8422	WILA GUTHARRA	0	0	0
8430	RATES REFUNDED	0	0	0
8440	UNCLAIMED MONIES	-359	0	0
8450	LEASE PAID IN ADVANCE	0	0	0
8460	MISCELLANEOUS DEPOSITS	0	0	0
8470	NOMINATION DEPOSITS	0	0	0
8480	HOUSING BOND INTEREST EXP	0	0	0
8490	BATAVIA REGIONAL ORGANISATION OF COUNCILS FU	0	0	0
8500	KALBARRI YOUTH SPACE PROJECT	0	0	0
8510	BUILDING TRAINING FUND	0	0	0
8520	FOOTPATHS/CYCLEWAYS	0	0	0
8530	INTEREST ON F/PATH INVEST	0	0	0
8540	TRANSPORTABLE HOUSE BONDS	0	0	0
8550	BURN OFF FEES	0	0	0
8560	HORROCKS WATER SUPPLY	0	0	0
8570	SALE OF HISTORICAL BOOKS	0	0	0
8580	SALE OF DIRECTORY	0	0	0
8590	HERITAGE GRANTS	0	0	0
8602	REDONE (KALBARRI PARK/BEACH SHELTERS)	0	0	0
8610	CONSERVATION INCENTIVES	0	0	0
8620	TOWNSCAPE PROCESS RECORD	0	0	0
8630	DROUGHT/FLOOD RELIEF FUND	0	0	0
8640	SPECIAL ISSUE LICENSE PLA	0	0	0
8650	GALENA MANAGEMENT PLAN	0	0	0
8660	LCDC-LAND PLANNING PROJEC	0	0	0
8670	DOLA - FOOTPATH & OTHER G	0	0	0
8680	SPORT & REC STUDY KALB.	0	0	0
8620	TOWNSCAPE PROCESS RECORD	0	0	0
8630	DROUGHT/FLOOD RELIEF FUND	0	0	0
8640	SPECIAL ISSUE LICENSE PLA	0	0	0
8650	GALENA MANAGEMENT PLAN	0	0	0
8660	LCDC-LAND PLANNING PROJEC	0	0	0

		YTD Actual 30/06/2016	YTD Budget 30/06/2016	Annual Budget 30/06/2016
8670	DOLA - FOOTPATH & OTHER G	0	0	0
8680	SPORT & REC STUDY KALB.	0	0	0
8690	COASTWEST GRANTS	0	0	0
8700	PORT KALB RETENTION FUNDS	0	0	0
8710	KAL T/SCAPE PLAYGRND FUND	0	0	0
8720	BINNU TOWN BORE MONEY	0	0	0
8730	LANDSCAPING DOLA SUBDIVIS	0	0	0
8740	NPTON TOWNSCAPE EXPENSES	0	0	0
8750	KAL SCHOLL RDWISE FUNDS	0	0	0
8760	KALBARRI T/SCAPE FUNDS	0	0	0
8770	GWALLA WALLS FUND - EXP	0	0	0
8780	RSL HALL KEY BOND - EXPEN	0	0	0
8790	SAFER NPTON RDWISE FUNDS	0	0	0
8800	PORT GREG/HORROCKS RD DEV	0	0	0
8810	NABAWA RD FUNDING EXPEND	0	0	0
8820	AGED PERSONS UNITS BONDS	1,400	0	0
8830	YOUTH GRANT - SKATEBOARD	0	0	0
8840	DEPT OF TPT - SPEC PLATES	770	0	0
8850	AGED UNITS RENTAL EXPENSE	0	0	0
8860	BRB LEVY EXPENSE	0	0	0
8870	KALBARRI SALLYS TREE PLAYGROUND	0	0	0
8880	CDO GRANT	0	0	0
8891	PEET PARK DONATIONS - EXP	0	0	0
8893	AUCTION - EXPENSES	0	0	0
8896	KIDSPORT - EXPENSES	15,590	0	0
8897	NCCA - EXPENSES	0	0	0
8899	COMMUNITY SKATE PARK - EXPENSES	0	0	0
8901	HORROCKS MEMORIAL WALL - EXPENDITURE	341	0	0
8903	ONELIFE NORTHAMPTON - EXPENSES	150	0	0
8906	KALBARRI CAMP SCHOOL - EXPENDITURE	0	0	0
	TOTAL EXPENSES	37,491	0	0
	INCOME			
8261	RETENTIONS	0	0	0
8281	HOUSING BONDS	-760	0	0
8301	FOOTPATH DEPOSITS	11,264	0	0
8311	GROUP ASSURANCE	0	0	0
8321	TAXATION INSTALMENTS	0	0	0
8331	MISCELLANEOUS GOVT GRANT	0	0	0
8341	KALBARRI YAC FUNDS	0	0	0
8351	KALBARRI AIRPORT SECURITY	0	0	0
8361	HOSPITAL BENEFIT FUND	0	0	0
8381	ASU UNION FEES	0	0	0
8391	MEU UNION FEES	0	0	0
8401	CEMETERY FUNDRAISING	0	0	0
8421	COMMUNITY BUS BOND INCOME	-1,800	0	0
8423	WILA GUTHARRA	0	0	0
8431	STAFF BANKING	0	0	0
8441	RATES OVERPAID	0	0	0

	YTD Actual 30/06/2016	YTD Budget 30/06/2016	Annual Budget 30/06/2016	
8451	UNCLAIMED MONIES	0	0	0
8461	LEASE PAID IN ADVANCE	0	0	0
8471	MISCELLANEOUS DEPOSITS	-75	0	0
8481	NOMINATION DEPOSITS	0	0	0
8491	INTEREST ON HOUSING BOND	0	0	0
8501	RETAIL STUDY GRANT	0	0	0
8511	BUILDING TRAINING FUND	16,207	0	0
8521	FOOTPATHS/CYCLEWAYS	0	0	0
8531	INTEREST ON F/PATH INVEST	0	0	0
8541	TRANSPORTABLE HOUSE BONDS	0	0	0
8551	BURNING OFF FEES	0	0	0
8561	HORROCKS WATER SUPPLY	0	0	0
8571	SALE OF HISTORICAL BOOKS	0	0	0
8581	SALE OF DIRECTORY	0	0	0
8591	HERITAGE GRANTS	0	0	0
8601	KALBARRI ASSESMENT STUDY	0	0	0
8611	CONSERVATION INCENTIVES	0	0	0
8621	TOWNSCAPE PROCESS RECORD	0	0	0
8631	DROUGHT/FLOOD RELIEF FUND	0	0	0
8641	SPECIAL ISSUE LICENSE PLA	-200	0	0
8651	GALENA MANAGEMENT PLAN	0	0	0
8661	LCDC-LAND PLAN PROJECT	0	0	0
8671	DOLA GRANT FOR KAL FOOTPT	0	0	0
8681	SPORT & REC STUDY KALB.	0	0	0
8691	COASTWEST GRANTS	0	0	0
8701	PORT KALB RETENTION FUNDS	0	0	0
8711	KAL T/SCAPE PLAYGRND FUND	0	0	0
8721	BINNU TOWNSITE BORE MONEY	0	0	0
8731	INCOME - LANDSCAPING DOLA	0	0	0
8741	NPTON TOWNSCAPE INCOME FD	0	0	0
8751	KAL SCHOOL RDWISE FUNDS	0	0	0
8761	KALBARRI T/SCAPE FUNDS	0	0	0
8771	GWALLA WALLS FUND - INC	0	0	0
8781	RSL HALL KEY BOND - INCOM	220	0	0
8791	SAFER NPTN RDWISE FUND IN	0	0	0
8801	PORT GREG/HORROCKS RD DEV	0	0	0
8811	NABAWA ROAD FUNDING	0	0	0
8821	AGED PERSONS UNITS BONDS	406	0	0
8831	YOUTH GRANT - SKATEBOARD	0	0	0
8841	DEPT TPT - SPEC PLATES	-110	0	0
8851	AGED UNITS RENTAL INCOME	0	0	0
8861	BRB LEVY RECEIVED	0	0	0
8871	KALBARRI SALLYS TREE PLAYGROUND	0	0	0
8881	CDO GRANT	0	0	0
8890	PEET PARK DONATIONS - INC	0	0	0
8892	AUCTION - INCOME	0	0	0
8894	PUBLIC OPEN SPACE (POS)	0	0	0
8895	KIDSPORT - INCOME	-3,000	0	0
8898	NCCA - INCOME	-12,228	0	0
8900	COMMUNITY SKATE PARK - INCOME	0	0	0

		YTD Actual 30/06/2016	YTD Budget 30/06/2016	Annual Budget 30/06/2016
8902	HORROCKS MEMORIAL WALL - INCOME	-500	0	0
8904	ONELIFE NORTHAMPTON - INCOME	0	0	0
8905	KALBARRI CAMP SCHOOL - INCOME	-25,152	0	0
	TOTAL INCOME	-15,727	0	0
	Trust Fund Movement	21,763	0	0
0711	TRUST FUND BANK	-22,037		
	Adjustment	274		
	Difference	0		

ADMINISTRATION & CORPORATE REPORT

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6.5.2	WA LOCAL GOVERNMENT ASSOCIATION MEMBER MOTIONS FOR AGM	8
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6.5.1

PROPOSED ROAD TRAIN ASSEMBLE AREA

LOCATION:	North West Coastal Highway
FILE REFERENCE:	12.1.9
DATE OF REPORT:	8 July 2016
REPORTING OFFICER:	Garry Keeffe

SUMMARY:

Council to consider options and provide comment to Main Roads WA on proposed road train assembly areas north of Northampton townsite along the North West Coastal Highway

BACKGROUND:

Recently meetings have been held with Main Roads regarding potential locations for a Road Train Assembly Area (RTAA) north of the Northampton Township.

MRWA investigated proposed areas:

- Reserve 25273 known locally as the “Ogilvie Gravel pits”; being their preferred site, Appendices 1;
- Area immediately north of Northampton adjacent to NWCH, Appendices 3, titled as Alma 1.
- Area immediately north of Chilimony Road, Appendices 2, titled as Alma 2.

MRWA provided the following comments on the Chilimony and the site just north of the Northampton townsite:

Alma 1

Located on P231506 Lots 184 & 313 held By Scott Drage.

The orientation of the Alma 1 layout is based on assumed bearing of the internal fencing – assuming that it is on a contour rather than the machinery tracks.

The access shown is via existing, the orientation of the RTAA and access may need to be revised to maximise the sight distance to the south.

MRWA anticipate some resistance to sitting a RTAA at this location as it will be illuminated and operate 24/7. The manoeuvring and coupling vehicles will generate considerable noise.



Council management does not support this location.

Alma 2

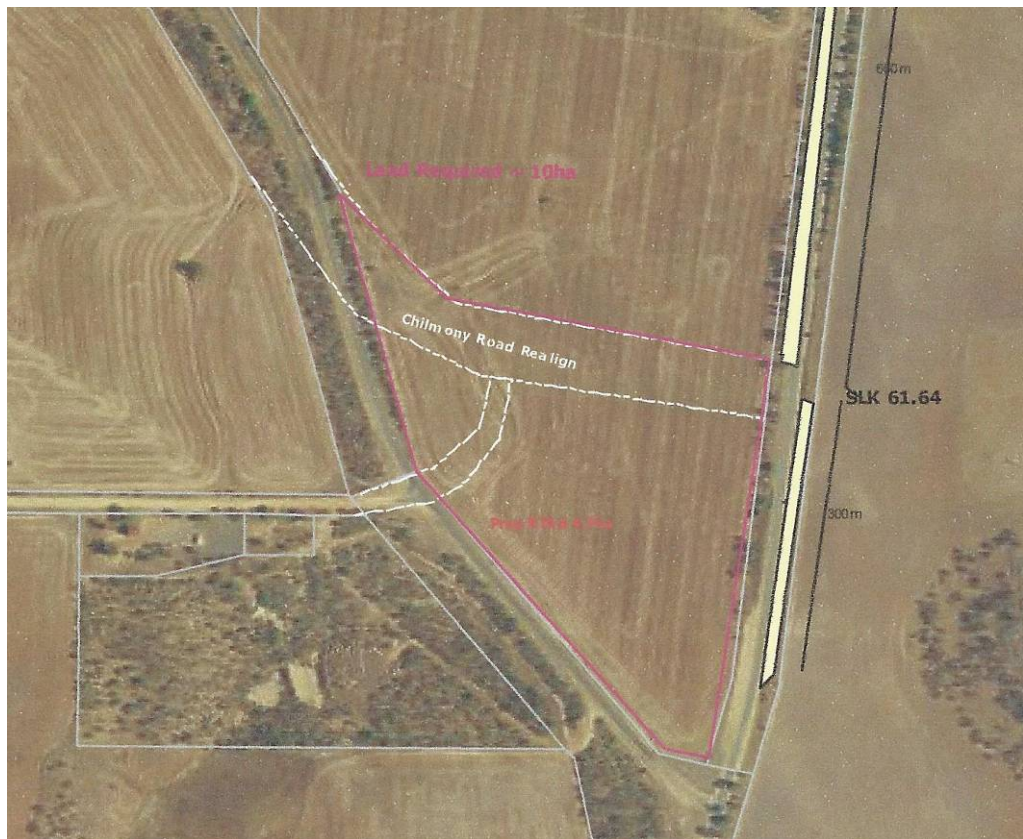
Located on P 021572 Lot 8 held by PRW Nominees

The realigned Chilimony road to meet the NWCH minimum required sight distance to the south of ~ 300m, to minimise the required land to be resumed from P 021572 Lot 8 PRW Nominees.

Slightly more land may be required if the intersection is required to meet NWCH @ 90. It is assumed that RAV will enter the RTAA from Chilimony Road with an opportunity to locate the sampling site opposite the proposed RTAA on Chilimony Road.

The Chilimony Road option also assists in a road re-alignment for road trains to enter the NWCH where currently they have to turn off at North Road to enter NWCH. This option was again raised with MRWA who have now advised that the earthworks required to construct a RTA, realigning of Chilimony and Rob Roads and the associated acceleration/deceleration lanes for road trains on NWCH is cost prohibitive.

For Main Roads to commit to the level of funding required to develop a RTAA at Alma, MRWA will need to consider all the possible options available, including all the possible realignments of both Rob and Chilimony roads that intersect NWCH either north or south of the current intersection. The investigation and design required to find the best possible solution would be both time and cost prohibitive, given the states commitment to allow Triple Road Trains to access the road network access as far south as possible.

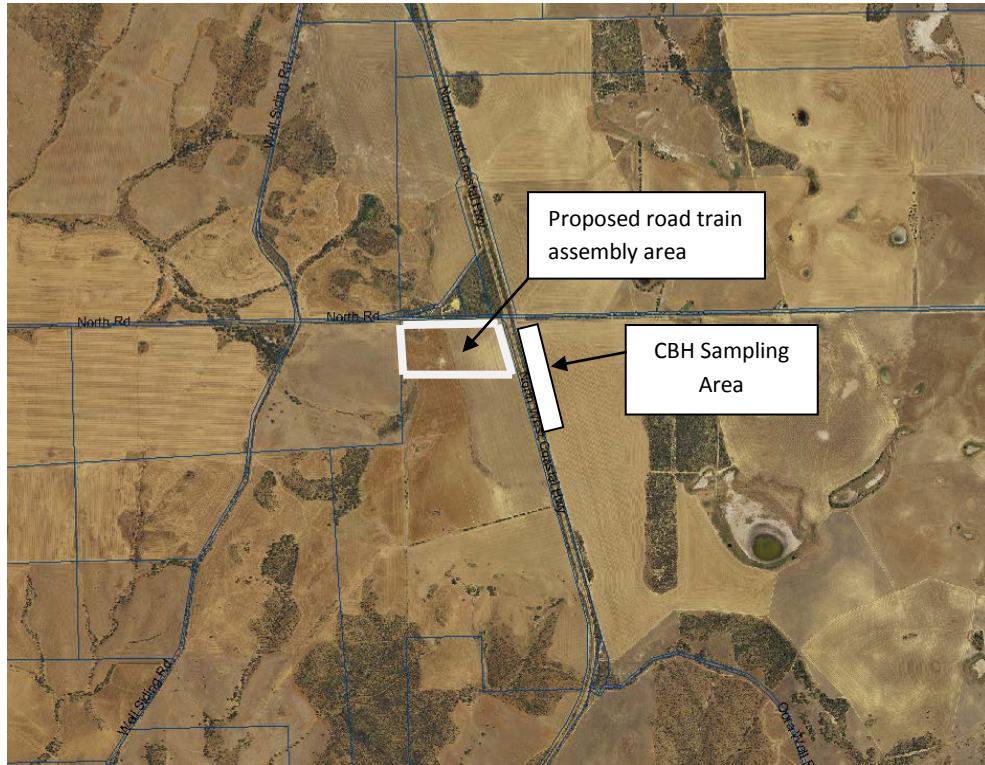


Alternative Site

A fourth site has been raised with MRWA being an area south of North Road where the land is flat, there is power supply within close proximity for ablutions etc. The land is however privately owned as are the Alma sites.

Opposite the NWCH is a grain sampling site which could also be relocated to the west side of NWCH.

MRWA has commenced the investigations to locate the RTAA as proposed by the Shire at North Road including the heavy vehicle rest area in association with the Grain Sampling facility.



Ogilvie Site

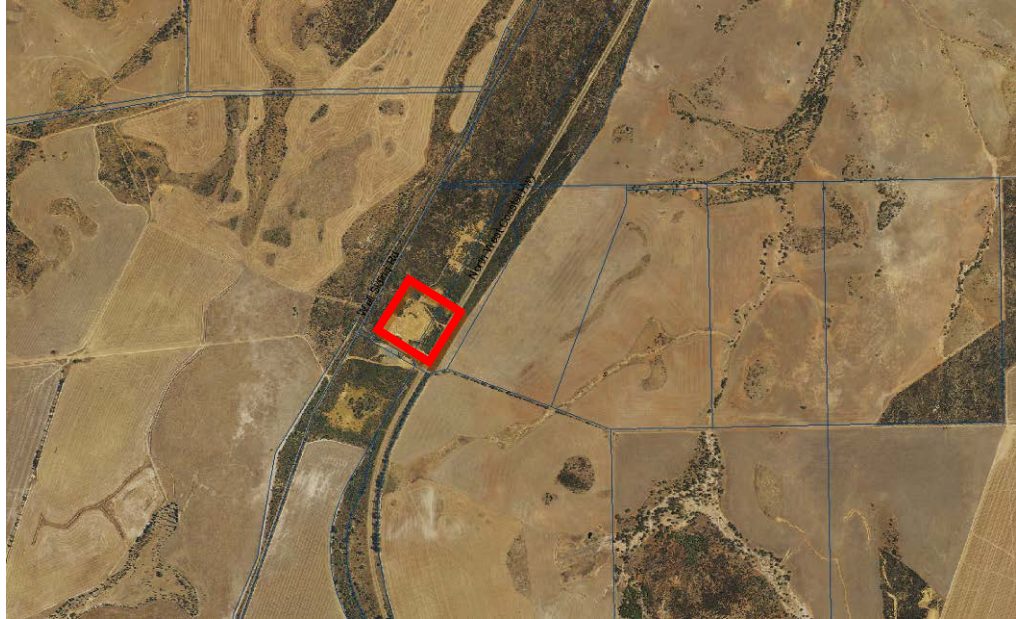
Prior to the North Road site being identified, MRWA had selected the area within Reserve 25273 (Ogilvie Gravel pits) for further development. They indicate that as far as practicable, they proposed to confine the RTAA foot print to within the currently disturbed areas within the reserve.

The design brief for Ogilvie RTAA calls for a minimum of 30x60m parking bays, environmental drainage sumps, loading ramp, vehicle inspection/weigh in motion bay and will nominate a location for an ablution block.

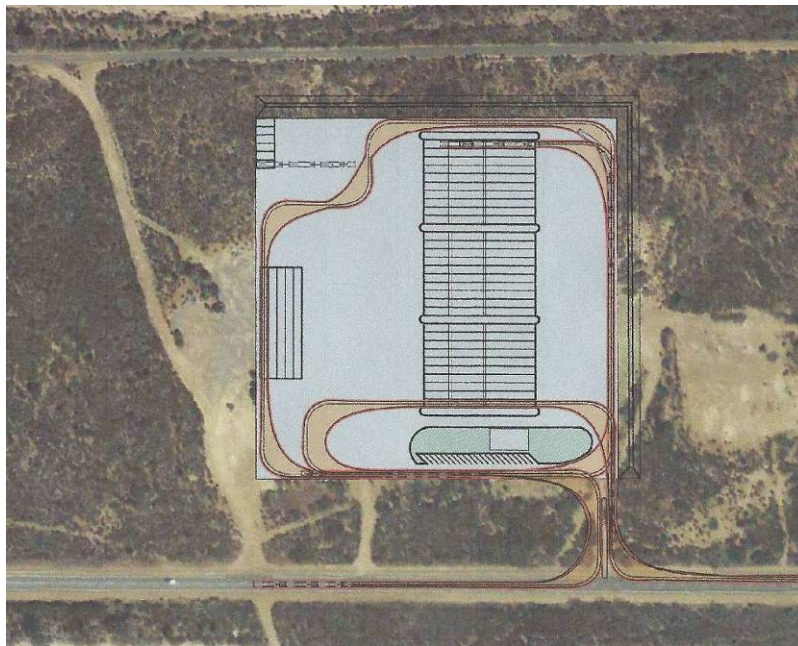
As the Ogilvie site is not currently serviced; lighting options, ablution block and water supply requirements are to be assessed and investigated during the development of the project.

Main Roads is currently developing a ground model survey of the location and is seeking stakeholder comments prior to any further design works.

To progress the project Main Roads is seeking agreement in principal from the Northampton Shire to the location of the RTAA within Reserve 25273. Main Roads would also appreciate any comments as to the proposed design.



Proposed RTA design



North West Coastal Highway

COMMENT:

Council management considers that the Chilimony Road site, Alma 2, is the best option. It resolves issues with road trains entering onto the NWCH which they currently are not allowed to do and is also closer to Northampton for services possibly required by users at the RTAA.

As indicated by MRWA the Chilimony Road option is cost prohibitive and therefore Management considers that the North Road site is the preferred option. This site allows continued entry or road trains on the North Road, it also allows continued service to the CBH sampling facility (re-located or not) and of more benefit is that the trucks leaving the RTAA have a relatively flat road with minimal hills restricting them to gain speed.

MRWA delegates will be providing a presentation on this issue prior to the Council meeting.

VOTING REQUIREMENT:

Simple Majority Required:

OFFICER RECOMMENDATION – ITEM 6.5.1**For Council consideration.**

6.5.2 WA LOCAL GOVERNMENT ASSOCIATION MEMBER MOTIONS FOR AGM

FILE REFERENCE:	4.1.8
CORRESPONDENT:	WA Local Government Association
DATE OF REPORT:	7 July 2016
REPORTING OFFICER:	Garry Keeffe
APPENDICES:	1. Member motions

SUMMARY:

The 2016 Annual General Meeting of the WA Local Government Association is to be held 3 August 2016 and Council is to consider member motions.

In previous years the Council has also authorised the voting delegates to use their discretion on the motions to be considered.

COMMENT:

For this year's AGM there are eleven member motions, including the motion to change the WALGA constitution of which Council already supported at the June meeting.

None of the motions have any real affect on this area and Management supports all motions and has no further comment to make.

VOTING REQUIREMENT:

Simple Majority Required:

OFFICER RECOMMENDATION – ITEM 6.5.2

That

- 1. Council delegates vote the affirmative for agenda items 4.2 to 4.11.**
- 2. Should through discussion that an affirmative vote not be supported by the Council voting delegates, then those delegates be given delegated authority to use their discretion and vote on behalf of the Council.**

APPENDICES 1 – MEMBER MOTIONS



4. Consideration of Executive and Member Motions

4.1 Amendments to the WALGA Constitution (01-001-01-0001)

Executive Member to move:

Special Majority Required

MOTION

That the WALGA Constitution be amended as follows:

1. In Clause 5(7)(b) of the Constitution for “sub-clause 5(9)” read “sub-clause 5(11)”.
2. Clause 10 (2) of the Constitution be amended with the last sentence to read:
“The President shall exercise a casting vote only, in the event of there being an equality of votes in respect of a matter considered by the State Council but excluding an election held in accordance with Clause 16.”
3. Clause 10 of the Constitution be amended by inserting as sub-clause (9):
“(9) State Council shall adopt Standing Orders that will apply to all meetings.”
4. Clause 14(4a) and Clause 20 of the Constitution be amended by inserting as sub-clause (h) and sub-clause (j), respectively:
“is a Councillor of an Ordinary Member that has been peremptorily suspended under Section 8.15C (2)(c) of the Local Government Act 1995”
5. Clause 16(2)(b) of the Constitution be amended to read:
“(b) representatives are to vote on the matter by secret ballot.”
6. Clause 17 of the Constitution be amended by inserting as sub-clause (5):
“(5) Where the incumbent President seeks and is re-elected for a consecutive term, that person shall not hold office beyond two (2) full consecutive terms.”

IN BRIEF
<ul style="list-style-type: none"> • Amendments to the WALGA Constitution that were resolved by State Council in March 2016. • Finalisation of WALGA’s periodic governance review that focused on consistency among governance documents.

SECRETARIAT COMMENT

In accordance with Clause 29 of the Western Australian Local Government Association (WALGA) Constitution, amendments to the Constitution must be agreed to by a special majority of State Council and by a special majority at an Annual General Meeting of WALGA. The Motion, above, was resolved by a special majority at the 2 March 2016 meeting of State Council.

The proposed amendments are outcomes of WALGA’s periodic governance review which commenced in July 2015 with the release of a discussion paper for feedback from the Local Government sector. A total of 15 responses were received from individual Local Governments, with composite responses from the Great Eastern, Central Country and East Metropolitan Zones, representing a total of 53 responses from Member Councils. The 2015 Review focused on ensuring consistency between the Constitution, Corporate Governance Charter and Standing Orders.



The proposed amendments are as follows:

1. Technical Wording Amendment – Clause 5(7)(b)

It is recommended that:

In Clause 5(7)(b) of the Constitution for “sub-clause 5(9)” read “sub-clause 5(11)”.

Clause 5(7) should refer to sub-clause 5(11) as this relates to the process for application to join WALGA as an Associate Member, as does clause 5(7).

2. Clarify that a Casting Vote does not apply to an Election – Clause 10(2)

It is recommended that:

Clause 10 (2) of the Constitution be amended with the last sentence to read:

“The President shall exercise a casting vote only, in the event of there being an equality of votes in respect of a matter considered by the State Council but excluding an election held in accordance with Clause 16.”

This recommendation is to explicitly state that the President shall not be entitled to a casting vote if there is an equality of votes relating to an election in accordance with Clause 16.

3. State Council to Adopt Standing Orders – Clause 10(9)

It is recommended that:

Clause 10 of the Constitution be amended by inserting as sub-clause (9):

“(9) State Council shall adopt Standing Orders that will apply to all meetings.”

State Council resolved to amend the Constitution to include a clause that State Council will adopt Standing Orders to recognise the importance of meeting procedures in the efficient operation of State Council.

4. Suspension of Elected Members – Clause 14(4a) and Clause 20

It is recommended that:

Clause 14(4a) and Clause 20 of the Constitution be amended by inserting as sub-clause (h) and sub-clause (j), respectively:

“is a Councillor of an Ordinary Member that has been peremptorily suspended under Section 8.15C (2)(c) of the Local Government Act 1995”

There is a requirement to clarify that an Elected Member who has been peremptorily suspended under Section 8.15C(2)(c) of the Local Government Act (where a Council is also suspended) becomes ineligible to be a Zone delegate during this period of suspension.



As a result, a consequential amendment is required to Clause 20 'Vacation of Office' which applies to State Councillors and Deputy State Councillors.

5. Election Procedure – Clause 16(2)(b)

Clause 16(2)(b) of the Constitution be amended to read:

“(b) representatives are to vote on the matter by secret ballot.”

Clause 16 of the Constitution refers to the election process and must follow the procedure set out under sub-clause (2).

Currently, sub-clause (2)(b) states the following (emphasis added):

“(b) representatives or delegates are to vote on the matter by secret ballot;”

The reference to 'delegates' in sub-clause (2)(b) is erroneous. The definition of both 'Delegate' and 'Representative' is set out in Clause 2(1) of the Constitution (emphasis added):

*“**Delegate**” means a councillor or officer nominated or appointed to represent an Ordinary Member and exercise voting entitlements at General Meetings of the Association pursuant to clauses 22 and 23 of this Constitution, or on a Zone pursuant to clause 14 of this Constitution;*

*“**Representative**” means a member on the State Council elected or appointed by the country and metropolitan constituencies in accordance with the provisions of sub-clause 9(1) and 9(3);*

The definition of 'delegate' identifies that they are representatives of an Ordinary Member and limits their voting entitlement to General Meetings of the Association and Zone meetings. The reference to a 'delegate' in sub-clause (2)(b) is therefore inappropriate with only a 'representative', being a country or metropolitan constituency appointee to State Council, entitled to vote in an election conducted under Clause 16(2)(b).

6. Presidential Term Limit – Clause 17

It is recommended that:

Clause 17 of the Constitution be amended by inserting as sub-clause (5):

“(5) Where the incumbent President seeks and is re-elected for a consecutive term, that person shall not hold office beyond two (2) full consecutive terms.”

The President and Deputy President are elected by State Council for two year terms following the election of State Councillors by the Zones. Following a State Councillor's election as President, the Zone that elected that State Councillor is entitled to elect a replacement State Councillor to maintain that Zone's representation around the State Council table.

WALGA's original discussion paper on the governance review canvassed the issue of term limits for the President and Deputy President as currently, there is a two term limit on the position of Deputy President with no limit for the position of President.



There was a majority view, amongst submissions from Local Governments and Zones, that Clause 17 of the Constitution should be amended to align the terms served by the President and Deputy President, with the President to serve a maximum of two full consecutive terms to achieve consistency with the Deputy President as currently defined in Clause 18(4).



4.2 Natural Disaster Recovery Support Funding (05-001-03-0029)

Shire of Dardanup to move:

MOTION

Request that WALGA State Council investigates the development and implementation of Natural Disaster Recovery Support Funding that will provide advice and financial support for Local Governments affected by the impacts of natural disasters that meet the Western Australia Natural Disaster and Recovery Arrangements (WANDRRA) criteria.

IN BRIEF

- Process to receive funding is difficult.
- Government response is slow.
- New source of funding is required.

MEMBER COMMENT

The Western Australia Natural Disaster and Recovery Arrangements (WANDRRA) is jointly funded by the State and Commonwealth Governments and administered by the Department of the Premier and Cabinet (DPC), with assistance from other agencies. Through WANDRRA, the Western Australian and Commonwealth Governments provide help to people who have suffered the direct impact of a proclaimed natural disaster event.

Assistance is provided via a range of relief measures to assist communities to recover from an eligible natural disaster event including: bushfire; cyclone; earthquake; flood; landslide; meteorite strike; storm; storm surge; tornado or tsunami.

The Department of the Premier and Cabinet will activate WANDRRA if it is one of the ten events mentioned above; and the anticipated cost of eligible measures will exceed \$240,000.

Who Can Receive Assistance?

The relief measures are intended to provide assistance for the recovery of communities and are available for:

- Individuals and families Small Business
- Primary Producers
- Local Government
- State Government Agencies

It is evident that the experience of Local Governments in this situation has found that the financial support and response through WANDRRA is not satisfactory. There is not a lot of financial support or advice for the Local Governments that are impacted to recover infrastructure and for community rebuilding.

The process to receive funding is difficult to address and it takes a long time to develop the assistance application and to get feedback on how the application is progressing.

There is also a gap in responses, and a lack of recognition and understanding of the demands on Local Government staff time that has to be diverted to the recovery, the ongoing commitment, plus



initial cost demands. The response by government is slow and the problem is that the Council must deal with the problem immediately.

Councils cannot get definitive answers on claims making the management of the process more difficult and the strain on the budget and resources challenging.

It is proposed that this gap in the provision of financial support and advice for affected local governments be filled by an industry sponsored initiative that involves WALGA setting up a fund to be available to provide support for local government.

The source of funding for the initiative is a matter for State Council to consider and canvass support from member Councils; however, the Association has been very successful in developing a strong business model that has not required member subscriptions to increase for many years.

Sources of funding for the initiative may include:

- Profits from the existing business model (e.g. Training);
- Increased subscriptions to accumulate capital in a reserve fund; and
- A levy on all member Councils.

WALGA may also consider presenting the business model to the Premier for consideration to match any funding that the Natural Disaster Recovery Support Funding was to accumulate.

SECRETARIAT COMMENT

The Commonwealth Government has established and administers the Natural Disaster Relief and Recovery Arrangements (NDRRA) to provide financial assistance to the States for relief and recovery after a declared natural disaster event. The Commonwealth provides for partial reimbursement of the costs incurred by the States, provided the State's measures are as set out in the Federal NDRRA Determination and certain financial thresholds have been met. Under this arrangement the Commonwealth has delegated responsibility for identifying the type and level of assistance required for natural disasters to the States. The States are not limited to the guidance and conditions provided under the NDRRA Determination and can provide assistance beyond this scope, although these costs are not being eligible for reimbursement from the Commonwealth. The Western Australia Natural Disaster and Relief and Recovery Arrangements (WANDRRA) were established by the Western Australian Government in line with the NDRRA Determination.

It is generally acknowledged that the relationship between the NDRRA and the WANDRRA is inconsistent and not meeting the needs of Local Governments.

The provision of funds from the State Government to Local Governments through WANDRRA for disaster recovery has been on average \$30 million per year between 2010/2011 and 2014/15, of which about \$28m per year was for reconstructing roads.

Department of Premier and Cabinet and Main Roads WA staff provide "advice" to Local Governments affected by disasters. However, because all decision-making in relation to funding eligibility under NDRRA is by Emergency Management Australia in Canberra, issues are often referred and responses slow. Furthermore, these advisors are primarily acting in the interests of the State, rather than Local Government.



In establishing an arrangement that provides funding support to Local Governments impacted by disasters, careful consideration would need to be given to its structure if the intent was that at least some of the costs incurred would ultimately be recovered from the NDRRA and the WANDRRA.

The Australian Local Government Association (ALGA) has continued to advocate, on behalf of WALGA and other State Associations, for more funding, support and conditions for natural disaster relief and recovery for Local Governments. In January 2016 the ALGA prepared a 2016-2017 Submission to the Federal Government Budget that included advocacy for natural disaster recovery funding. This submission recommended that the Federal Government:

- maintain the levels of support for the Natural Disaster Relief and Recovery Arrangements (NDRRA);
- fund a targeted disaster mitigation program at a level of \$200 million per annum; and
- include betterment funding as a core element of the NDRRA.



4.3 Non Operational Rail Corridors (05-009-03-0037)

Shire of Bridgetown-Greenbushes Delegate to move:

MOTION

That the Public Transport Authority and Brookfield Rail work with WALGA and any interested Local Governments in developing a policy and/or procedures in order to facilitate third party use of non-operational rail corridors, in particular uses that demonstrate a clear community benefit.

MEMBER COMMENT

Brookfield Rail has a lease until 2049 on 5,100km of rail infrastructure throughout the southern half of Western Australia. It is responsible for maintaining the network and granting access to operators.

Over the last few years the Shire of Bridgetown-Greenbushes has experienced frustrations dealing with Brookfield Rail on issues concerning the non-operational rail corridor, including:

- Refusal to allow minor landscaping;
- Refusal to allow minor encroachments of services (power) into the corridor;
- Refusal to allow formalised pedestrian crossings on the rail line even though the rail line hasn't been operational for approximately 25 years;
- Restrictions on community use of the service roads either side of the rail line, specifically as trails, but at the same time allow indiscriminate and uncontrolled vehicular use of the same roads; and
- Inconsistent requirements for and maintenance of signage on rail crossings and failure to progress rail interface agreement for management of rail crossings in the rail corridor.

Consultation with other south west local governments indicates similar concerns, including:

- Non-operational rail corridors detract from townscapes and essentially divide town sites with ugly deteriorating infrastructure;
- Non-operational rail corridors accumulate rubbish that is unsightly; and
- Non-operational rail corridors that do not have vegetation managed appropriately do present a source of significant fire fuel that under the right conditions would significantly contribute as entry points for wild fire into town sites.

Our motion focuses on the need for the Public Transport Authority to develop a policy framework for third party access to non-operational rail corridors for the purpose of allowing the corridors to be developed for appropriate community use. Such a policy should be developed in consultation with interested local governments.

IN BRIEF

- Brookfield Rail has a lease over an extensive network of rail infrastructure in Western Australia
- This lease includes non-operational rail corridors, where in some cases rail use hasn't occurred for 20 years or more.
- There is potential for the non-operational rail corridors to be used by local governments or other third parties for a community benefit however to date it has proven difficult to get Brookfield Rail and the Public Transport Authority to recognise this potential.
- A policy to facilitate such uses should be developed with input from interested local governments



In many of the non-operational rail corridors rail use has been non-existent for upwards of 20 years. There is no rail freight task foreseeable in the short, medium or long term future that would warrant the capital investment to bring the rail back up to standard. Permanent closure of the rail corridors would be short-sighted however the use restrictions should be minimised. If the rail was to ever re-open there should be an obligation on the end user to cease the use and return infrastructure back to original condition.

SECRETARIAT COMMENT

The rail network subject to the Brookfield Rail lease includes nearly 1,300km of rail corridors and track that is non-operational. The Public Transport Authority (PTA) publicly claims that it has a "light touch" approach to managing the lease with Brookfield Rail, providing the company opportunity "quiet use and enjoyment of the network by the lessee."¹ The PTA have indicated that there is an express clause in the lease agreement to this effect. This approach by the PTA has been strongly criticised in a number of inquiries and by the Western Australian Auditor General².

The PTA have strongly resisted proposals that would impact on rail corridors, even with soft infrastructure (parks and playgrounds) and in situations where the rail services ceased more than two decades ago.

Identifying and promoting the potential benefits to Brookfield Rail from supporting the use of non-operational rail corridors presents an opportunity for these State-owned assets to be utilised for the benefit of Western Australians.

¹ The Management of Western Australia's Freight Rail Network 2014 Economics and Industry Standing Committee Inquiry Report No 3 Parliament of Western Australia

² Management of the Rail Freight Network Lease, Twelve Years Down the Track 2013 Auditor General's Report



4.4 Planning Systems Review (05-047-01-0014)

City of South Perth Delegate to move:

MOTION

1. Request the Western Australian Local Government Association to advocate for an independent review of decision making in the Western Australian Planning System, including the roles of local government, delegated authorities, Joint Development Assessment Panels and State Administrative Tribunal appeal processes that gives consideration to:

- 1.1 How the aspirations or values of the community are incorporated into the decision making framework;**
- 1.2 Improvements to the statutory framework, including Local Planning Schemes, that would improve the transparency, certainty and consistency of the decision making process;**
- 1.3 Ensure that decision making occurs at appropriate levels that promotes good and efficient decisions for the community;**
- 1.4 Ensure that Local Governments have a third party right to present local community views to the State Administrative Tribunal;**
- 1.5 The erosion of the roles of Local Government in planning for their communities.**

2. In the event that the State Government is unwilling to pursue an independent review of the decision-making process, request the Western Australian Local Government Association to engage with members and advocate for practical reforms that will ensure greater accountability, transparency and procedural fairness for ratepayers through the Joint Development Assessment Panel's decision making processes.

MEMBER COMMENT

The Local Government sector has raised concerns including the erosion of the roles of local Government and the decisions being made by JDAPs, whereby poor planning outcomes are resulting and the communities are left blaming the local council representatives who are the minority on the JDAPs. Issues such as having a majority of government appointees on JDAPs is perceived to be creating a culture of lack of care and limited responsibility for the outcomes of planning decisions upon the community or the longer term ramifications.

JDAPs are not required to look at any other aspects other than the application before it. This is perceived to be leading to decisions being made that will adversely impact on broader community future planning outcomes.

A number of metropolitan local government Mayors at recent forums have outlined a range of issues being encountered by JDAPs.

IN BRIEF

- Issues arising from decisions of Joint Development Assessment Panels needs to be addressed.
- Issues arising from State Administrative Tribunal need to be addressed.
- Local Government Planning Policies are being disregarded in decision making.
- The Planning System is no longer providing for the voice of communities to be effectively heard.
- The State Government continues to support and protect its reforms leaving the LG sector to deal with community dissatisfaction.
- An Independent review will seek to provide a strong basis for improved advocacy in the lead up to a State election.



The key issue raised are:

- Chair of JDAPs are not independent.
- Council Policies are not being considered in deliberations.
- Council Reporting Officers are having to make a recommendation and an alternative recommendation which enables the JDAPs to be selective in their decision making.
- JDAPs are taking longer and costing the community more.
- Developers are using JDAPs to put through incomplete and inferior planning applications.

Some local governments are now questioning what could be done to raise the profile of this issue and as a result recently the City of Vincent passed a resolution on the matter. The City of Belmont is also considering a report regarding the issues they are experiencing and will be sending all their community complaints to the Department of Planning (DoP) for their review.

The City of South Perth recently dealt with a 29 storey tower development through its JDAP which resulted in Supreme Court action by local residents. The developer subsequently re-submitted an application for a 44 storey building on the same site which has led to issues with the State Administrative Tribunal excluding the City of South Perth from a directions hearing stating the City of South Perth was not a party to the action.

The common theme being reiterated by many local governments dealing with JDAPs, SAT and the WA planning system functions in general, is that communities are being disengaged from the decisions and believe leveraging broader community support will be the only way the local government can get a commitment from the State Government to look at its planning decision making processes.

The planning system should be focussed on good decisions. Whilst consideration to abolishing the JDAPs system has been called for, this gives no guarantee in and of itself that the decisions would be better. Clearly, locally elected Councillors have a far better understanding of the impacts of developments on the community than appointed persons, however, in some circumstances, the added expertise may be warranted for some decisions.

By way of an example, some Local Authorities in WA represent less than 1000 people and deal with relatively few applications per year. If an application for major infrastructure was applied for, understandably, the Council may not be able to gauge how their planning scheme should be applied, or what appropriate conditions may be applied, due to a lack of familiarity with the system. On the other hand, very large local authorities such as Stirling manage a population 40% of the State of Tasmania, but are not allowed to deal with a \$2 million shed, if the applicant seeks a JDAP determination. The system put in place by the State is a one size fits all planning system, rather than one that supports decision making at the appropriate level.

As has been pointed out by the State Government and numerous developer lobbies, the JDAPs are bound by the Local Planning Schemes, which whilst approved by the Minister, in most cases have been drafted by the local authorities. This would be the most appropriate place to start any review of the planning decision process. Much of the issue comes from planning schemes, which give significant amounts of discretion, with little guidance on how it should be applied. For example if a scheme simply says that the height of a development can be increased, but gives no reason as the circumstances in which this variation can happen, of course there will be debate about whether it was appropriate if that discretion is applied.



Clearly the elected members have a better understanding of the strategic intent of certain provisions of their planning schemes and this knowledge should be respected and clearly articulated. There is significant context set out in the strategic plans of the local governments that should be incorporated into the decision making process.

The advent of JDAPs was largely due to criticism by the development industry that some Councils were anti-development and incorrectly refusing applications, forcing the need for review at State Administrative Tribunal (SAT). Whilst this analysis is debatable, the other reforms that occurred over the same period were changes to the Local Government Act, which allows for the Minister for Local Government to suspend Councils or individual Councillors and mandate training to assist in their decision making.

Local Governments through their lead body WALGA would recommend that any review of decision making not be limited to the JDAPs system, but should look at how better decisions can be made across all levels of decisions in the planning system, from Ministerial decisions down to delegate decisions by officers and also the appeal processes undertaken by SAT.

A previous parliamentary inquiry was held into the functionality of the regulations surrounding JDAPs, however the scope of the review did not allow for a true investigation into the need for such a mechanism. The parliamentary inquiry was not seen by the Local Government sector as being broad enough to deal with all the issues being experienced and also not seen as being truly independent nor giving voice to the community. Further review will find improvements to the planning system which will benefit the community and developers alike.

In conclusion, if the Local Government Industry wants to see real changes in JDAPS and SAT they must also look at the planning system as whole. All Local Governments must be prepared to support reforms across the entire system otherwise the issues surrounding JDAPS will continue unless fair compromise between State and Local Government can be reached.

It is fair to say that if the State Government does not agree to partner with Local Government to undertake an independent and thorough review of the entire planning system then the loggery will continue.

SECRETARIAT COMMENT

Since 2009, the WA Planning Commission have been pursuing a reform process aimed at improving the land use planning and development approvals system in WA. *Planning Makes It Happen - a blueprint for planning reform* set out 11 key strategic priorities and a forward work program that included 22 actions for the State.

In September 2013, the Minister for Planning released *Planning makes it happen: phase two* outlining a range of additional projects and process improvements aimed at streamlining the approval processes. The State's reform documents are located <http://www.planning.wa.gov.au/Planning-makes-it-happen.asp>



The current State priority reforms outlined in *Phase Two* include the following: -

What	Why
Review of the Metropolitan Region Scheme	Consistent planning frameworks. Appropriate level of decision making.
Improve amendment process for region planning schemes	Simplify application processes. Fast track land supply.
Concurrent amendment of region and local planning schemes	Simplify application processes. Fast track land supply.
Improve local planning scheme review process	Consistency across local governments. Simplify planning processes. Fast track housing approvals.
Improve local planning scheme amendment process	Improve application processes. Fast track land supply.
Streamline structure plan process	Simplify application processes. Fast track land supply.
Private certification of development applications	Fast track housing approvals.
Standardise delegations of local government development decisions	Consistency across local governments. Appropriate level of decision making.
Electronic application system	Improve customer service – easier, faster applications and tracking of progress.
Design and development	Deliver quality development as the urban form of towns and cities across WA changes.
Review the role of the Western Australian Planning Commission (WAPC)	Ensure strategic leadership and good quality decision making.
Improve the function of the Infrastructure Coordinating Committee (ICC)	Improve coordination of infrastructure planning and delivery.
Funding of region planning schemes	Improve regional land acquisition and infrastructure provision.



4.5 Abolitions of DAPS (05-047-01-0016)

City of Subiaco Delegate to move:

MOTION

That WALGA:

1. **Advocates for the abolition of Development Assessment Panels (DAPs) on the basis that:**
 - 1.1. **DAPs by means of their majority unelected membership are not democratic bodies representing the ratepayers and accordingly do not reflect the aspirations or values of the community;**
 - 1.2. **DAPs represent a significant erosion of planning powers by elected representatives who have been given a mandate by ratepayers to make these decisions; and**
 - 1.3. **Previous decisions made by the Joint Development Assessment Panel have gone well beyond the purpose, intent and application of relevant Local Planning Scheme and Policies adopted by each local council; and**
2. **Advocates for consideration of the following reforms, in the event that DAPs remain in place, to ensure greater accountability, transparency and procedural fairness for ratepayers through the Panel's assessment and decision making processes:**
 - 2.1. **Abolishing the current opt-in mechanism which allows applicants to choose either elected Councils or the DAP as the decision maker in favour of a Ministerial call-in power for projects of state or regional significance, with a minimal value of \$20 million, as has been adopted in the eastern states;**
 - 2.2. **Requiring equal membership on the DAP between Local Government and Appointed Specialist members with an independent chair approved by both State and Local Governments;**
 - 2.3. **Requiring the DAP to set the meeting date for consideration of the development applications no later than five working days after the application being received to enable inclusion within the community consultation process;**
 - 2.4. **Requiring the DAP agenda and local government report and recommendation to be published no less than ten business days prior to the scheduled meeting date;**
 - 2.5. **Requiring a minimum of five business days between publishing the DAP agenda and the date by which ratepayers can make public presentations to the DAP, to provide more time to prepare a formal response;**
 - 2.6. **Mandating that respondents to the development application can nominate e-mail or Australia Post as their preferred contact method for information and requiring the local government to contact registered respondents throughout the process as deadlines are reached;**
 - 2.7. **Providing a public template for ratepayers to assist with the preparation of feedback as part of the Community consultation process;**
 - 2.8. **Requiring any changes to a development application between the community consultation period and final proposal for decision by the DAP to be published on the local government's website and to notify all respondents to the original community consultation of those changes;**
 - 2.9. **Removing the need for the local government to obtain the applicant's consent for further consultation or an extension of time to report the applicant's development proposal to a DAP meeting for determination; and**

<p>IN BRIEF</p> <ul style="list-style-type: none"> • That WALGA advocate for the abolition of Development Assessment Panel (DAPs).
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- 2.10. Providing a Local Government aggrieved by a DAP decision a right of review at the State Administrative Tribunal.**
- 3. Advise the Minister for Planning of its concerns with the actions and decisions of the Development Assessment Panels.**

MEMBER COMMENT

1. Following the lead of the City of Vincent, a version of this motion has been passed by the following councils:
 - 1.1. Vincent, Mosman Park, Nedlands, Cambridge, Subiaco, Stirling, Bayswater, South Perth, Belmont, Cottesloe, Claremont, Peppermint Gove, and Victoria Park.
2. The following Councils are working up support for this motion:
 - 2.1. Swan, Gosnells, Cockburn and Kwinana.
3. The following local communities have been adversely affected by a DAP/SAT decision or have concerns over the loss of amenity from proposed development to be approved by the DAP:
 - 3.1. Ascot, Alfred Cove, Applecross, Bayswater, Broome, Carine, Claremont, Como, Cottesloe, DalGLISH, Dalkeith, Dianella, Floreat, Guildford, Gwelup, Kensington, Mandurah, Maylands, Mount Hawthorn, Mount Lawley, North Beach, North Perth, Scarborough, South Perth, Subiaco Town Centre, Subiaco East, Subiaco West, Swanbourne, Wembley, and Woodlands.
4. The communities affected by DAP development applications have raised the following concerns in their submissions to their local council:
 - 4.1. The process of updating Local Planning Schemes, costing hundreds of thousands of dollars, will not stop the DAP system from considering development applications (DA) which do not comply with these schemes and policies.
 - 4.2. All ambit claims (DA) must be presented to a DAP regardless of their extreme non-compliance, costing ratepayer's councils valuable time and money preparing a Responsible Authority Report.
 - 4.3. The decisions made by unelected DAP panel members are unaccountable and untouchable. The Minister has backed every controversial decision raised by the community, and they cannot be voted out at the next election.
 - 4.4. Developers can appeal DAP decisions at State Administrative Tribunal (SAT), a flawed system which does not give affected parties a seat at the table to defend their amenity rights.
 - 4.5. The only avenue of appeal is to the Supreme Court costing ratepayers or residents hundreds of thousands of dollars.
 - 4.6. The use of discretionary clauses by the DAP/SAT system has created uncertainty and a loss of trust in the planning system. The uncertainty prevents homebuyers from knowing exactly what the rules are that govern the area / suburb / community where they may wish to invest in, buy their home, raise their family or retire. The uncertainty for those already settled concerns what changes to their living environment may be summarily visited on them. Since the residents are afforded no rights of appeal against such decisions, they are effectively left just to "hope" that they won't have to face such a decision.
 - 4.7. Changing Local Planning Schemes and policies offers no hope of controlling discretion to approve any development. Discretion exists in other State Government planning/development, policy and regulations such as:
 - 4.7.1. Residential Design Codes (R-Codes) Part 2 – Judgement of merit which allows the DAP/SAT to use Design Principles (a subjective view) to approve any non-complying development. If the DAP exercise its judgement based on



- objectives and design principles, as the decision maker it can ignore the deemed to comply provisions, ref. 2.5.1 Exercise of judgement.
- 4.7.2. R-Codes Part 5 – Design principles and their use are problematic for local planning schemes and policies. The State Government put in place a subjective list of design principles which are futuristic, a one size fits all approach, and open to subjective views and discretionary powers by the DAP.
- 4.7.3. Local councils adopting Centre Activity Structure Plans are high level subjective documents which inadvertently impose significant change to the interpretation of local town planning schemes and policies. These Centre Activity Structure Plans are used by developers and their legal team to argue Judgement of merit for their development, and have unintended consequences for communities such as those affected by the State Government's plans to redevelop Western Australia's football ovals such as:
- 4.7.3.1. Claremont Football Oval;
 - 4.7.3.2. Bassendean Football Oval;
 - 4.7.3.3. Midland Football Oval; and
 - 4.7.3.4. Subiaco Football Oval.
- 4.8 These undemocratic decisions will have irreversible consequences for Western Australia's local communities, in the City and in regional towns

SECRETARIAT COMMENT

The current WALGA position regarding Development Assessment Panel (DAPs) is for a full and comprehensive cost benefit analysis of the DAP system to be conducted to assess the net benefit of DAPs (State Council March 2015). At this meeting, State Council also resolved that if the cost benefit analysis isn't undertaken, then the following improvements should be made to the operation of the system:

1. That the minimum monetary threshold for an application to be eligible for consideration by a DAP be increased to at least \$30 million.
2. That the DAP system be amended to be an opt-in only process, so that when an application does meet the minimum monetary threshold, the proponent still has to elect to have the application determined by a DAP. This will identify individual Local Governments that are unable to adequately satisfy applicant expectations and allow the industry to determine the relevance of DAPs.
3. That a procedure similar to that in NSW be introduced to 'call in' a development application where it has state or regional significance and should be determined by a DAP, even if it is below the monetary threshold.
4. That DAPs be permitted to process development applications that are below the new minimum monetary threshold, providing the application has been 'called in' as having either state or regional significance or referred by a Local Government.
5. That a system be introduced to temporarily remove the planning powers of a Council due to ongoing poor performance and DAPs be utilised to process development applications that cannot be dealt with under delegated authority during the suspension period.
6. That the Parliamentary Committee investigate specific examples of DAP decisions provided by Local Government members, in order to consider the transparency of the meeting process.



7. That the Department of Planning's proposed changes to the regulations as a result of their internal review of DAPs in 2013, be put on hold until a cost-benefit analysis of DAPs has been undertaken and the outcomes of this Parliamentary review are finalised.

WALGA President, Cr Lynne Craigie and senior staff met with the new Minister for Planning and Disability Services, Hon Donna Faragher MLC on Wednesday, 25 May 2016. The Association advised the Minister about the disappointment of the recent Parliamentary Committee's review of DAPs which failed to actually address fundamental problems with DAPs, as well as the concerns from the sector and increasing dissatisfaction with the role of DAPs within the planning system. The Minister expressed her willingness to work with the sector to consider improvements to the DAPs system.

The Association is currently in the process of reviewing all decisions made by DAPs and when complete will present a report to State Council examining the performance and effectiveness of the DAP system across its full five years of operation. It is intended that this report will examine all of the issues raised in the numerous member's resolutions to abolish DAP's, including the appropriateness of DAP's development cost thresholds and the transparency of the decision making system. As part of the review, the Association will be seeking member's feedback on their experiences with DAP's, via a survey, and will also collate development application processing information from Local Governments to enable a direct comparison of the effectiveness of the DAP system compared to Local Government performance.



4.6 Introduction of Container Deposit Scheme (CDS) (05-050-02-0001)

Shire of Dandaragan Delegate to move:

MOTION

That WALGA:

- 1. Continue to actively advocate for the implementation of a Container Deposit Scheme in Western Australia; and**
- 2. Include the implementation of a Container Deposit Scheme in the Association's Election Platform.**

IN BRIEF

- WALGA has advocated for a CDS over a number of years
- In 2008 WALGA established a Policy Statement in support of Container Deposit Legislation
- A CDS will assist in litter reduction and improve resource recovery

MEMBER COMMENT

WALGA has been advocating for a CDS to be implemented throughout Western Australia for a number of years. In 2008, WALGA established a Policy Statement in support of Container Deposit Legislation (CDL).

CDL has been in place in South Australia since the 1975, which imposed a deposit on a range of beverage containers. The deposit is included in the retail price of the item and refunded when the container is returned to the collection point.

Local Government has significant investment in kerbside recycling programs and landfill operations of which beverage containers make up a large percentage of material. An additional issue is that roadside litter and drainage debris consist of a higher proportion of beverage containers as well.

The introduction of CDL would provide an incentive for community organisations, individuals and the packaging companies themselves, to take responsibility for the lifecycle of their waste.

SECRETARIAT COMMENT

The motion is consistent with current WALGA Policy.



4.7 Declared Pest Plant C3 Review by DAFWA (05-046-03-0015)

Shire of Dardanup to move:

MOTION

Request that WALGA lobby the Minister for Agriculture and Food WA to ensure that the Biosecurity and Agriculture Management Act 2007 (BAM Act) review results in the Act giving the Department of Agriculture and Food WA the responsibility to control, manage and facilitate the eradication of pest plants and weeds, including Cotton Bush, and that the Department be adequately funded to undertake eradication programs for all species that have the potential to negatively impact on the production of agriculture in Western Australia, including but not limited to Cotton Bush, wild dogs, cane toads, skeleton weed, Blackberry and Patterson's Curse.

IN BRIEF

- Request for WALGA to lobby the Minister for Agriculture and Food WA to ensure that the BAM Act review results in the Act giving the DAFWA the responsibility to control, manage and facilitate the eradication of pest plants and weeds, including Cotton Bush
- Department be adequately funded to undertake eradication programs

MEMBER COMMENT

The Biosecurity and Agriculture Management Act 2007 (BAM Act) is scheduled for review in 2017.

A number of Local Governments have endorsed and contributed financially to Regional Biosecurity Groups. It is evident that the Department of Agriculture and Food (WA) has limited resources and over the last twenty years the Department's budget has steadily declined and the ability to manage biosecurity in Western Australia has suffered because of it.

It is requested that WALGA lobby the Minister for Agriculture and Food WA to ensure that the BAM Act review results in the Act giving the Department of Agriculture and Food WA the responsibility to control, manage and facilitate the eradication of pest plants and weeds, including Cotton Bush.

It is also requested that the Department be adequately funded to undertake eradication programs for all species that have the potential to negatively impact on the production of agriculture in Western Australia, including but not limited to Cotton Bush, wild dogs, cane toads, Skeleton Weed, Blackberry and Patterson's Curse.

SECRETARIAT COMMENT

The Association will be making a comprehensive submission to the review of the Biosecurity and Agriculture Management Act 2007, and will advocate the submission recommendations to the Minister for Agriculture and Food, the Director General of DAFWA and the State Biosecurity Council.



4.8 Renewable Energy (05-028-04-0009)

City of Bunbury to move:

MOTION

That the Western Australian Local Government Association advocates for reforms to the parameters applied by the WA Government regarding generation of energy through renewable sources by local governments, either individually or in partnership with private sector specifically seeking a fixed feed in tariff for extended periods to enable effective business planning and funding arrangements.

IN BRIEF

- WALGA to advocate for changes to the rules and regulations governing feed in tariffs for renewable energy, providing for a guaranteed fixed feed in tariffs over an extended period.

MEMBER COMMENT

Local government typically incurs significant annual electricity costs in providing services to the community, ie. recreation centres, street lighting, community facilities etc.

As has been demonstrated in other areas of Australia, local governments are moving to become more reliant on renewable energy sources and on a small scale this is effective, however for local governments to invest substantial funding into renewable energy sources there is a need for long term agreements and arrangements to ensure the viability of the investment. Where a local government may seek to offset its electricity usage through the provision of renewable energy sources, the rules governing the rate of feed in tariff vary depending on the amount of electricity being generated through renewable sources and the location of the facilities, making it difficult to develop a business case to justify investment in.

A fixed feed in tariff for local government in this regard would provide certainly for local governments looking to either partly or fully offset their energy use through renewable sources, demonstrating leadership in implementing measures to tackle climate change and reliance on fossil fuel power generation.

SECRETARIAT COMMENT

The City of Bunbury's proposal - *to simplify the current arrangements and provide certainty for local governments that are looking to invest in renewable technology* - seems logical as a way to encourage greater take up of renewables.

At the moment there are a range of different feed in tariffs for both residential and non-residential customers, depending on the amount of electricity being generated and/or the time at which this occurs.

There are a number of "unknowns" at this stage, which warrant investigation and report prior to advocating a specific position, such as;

- what implications the proposal would have for the broader market;
- the implications of the market transition to the Australian Energy Regulator;
- the likely rate/time frame for any set tariff.



4.9 Reducing Regulatory Burden on Local Government (05-099-03-0001)

Shire of Toodyay Delegate to move:

MOTION

That all new legislation, regulation or quasi-regulation imposed on Local Government be accompanied by an independent regulatory impact assessment including the opportunity for input from the Local Government sector.

MEMBER COMMENT

In May 2015 the State Government launched a project to launch the Reinvigorating Regulatory Reform Project. The plan purports to support four actions:

- Cutting red tape;
- Progressive deregulation and regulatory reform;
- Improving regulatory assessment;
- Ensuring success through communication and engagement.

One of the priority areas for improvement was releasing administrative burden.

Placing additional regulatory or compliance burdens on Local Government increases the cost of Local Governments performing their functions and ultimately, increases the cost to the community and business. Any increase in the cost of doing business for Local Government will in due course be funded by increased rates or reduced levels of service.

Recently the State Government conducted a series of workshops with Local Governments to seek to improve the Integrated Planning and Reporting Process which now forms part of the compliance requirement for Local Government. During that process the Department was unable to answer:

- The increased cost to the sector of the new provisions; and
- Whether a regulatory burden assessment was completed prior to implementation, and if the assessment was done, what was the outcome?

Gather any group of elected members or Local Government employees together and they will be able to list new compliance requirements imposed in the last five years. The list will be long, but will include:

- Integrated Planning and Reporting Framework;
- Regulation 17 of the Local Government (Audit) Regulations
- New deemed provisions in all Local Planning Schemes;
- Changes to Planning for Bushfire Protection;
- Introduction of Fair Value Accounting for Assets;
- Changes to reporting requirements for gifts;
- Introduction of My Council website;

IN BRIEF

- The State Government is committed to red tape reduction.
- Increased Local Government compliance requirements have not been subject to the same level of scrutiny.
- All new legislation, regulation or quasi-regulation should be subject to a regulatory impact assessment.



- Introduction of Registered Biosecurity Groups (while reducing State Government services); and
- Changes to compliance and reporting requirements for rates.

Many of these changes are important and worthwhile and have been embraced by the sector. Others are clearly reactions to political issues of the day, but will remain as requirements long after the issues have passed.

The State Government has recently reformed the compliance requirements for incorporated associations, providing three levels of reporting reflective of the level of risk to the community. This is good reform and represents the risk based approach which is also a feature of the red tape reduction policy. It is curious that the same risk based approach cannot be applied to Local Government instead of a single prescriptive one size fits all approach.

If efforts to reduce red tape are genuine and serious, all new legislation, regulation and quasi-regulation (circulars, guidelines etcetera) which impose or potentially impose a cost to the Local Government sector should be accompanied by an independent and publicly released impact assessment to quantify both the compliance cost and the estimated benefit.

Any new burden on business would be subject to this kind of assessment. There seems to be a lack of appreciation that any new cost to Local Government ends up being a cost to the community and business.

SECRETARIAT COMMENT

WALGA supports the concepts of reduced red tape and unwarranted compliance.



4.10 Most Accessible Regional City in Australia Awards (01-006-04-0001)

City of Bunbury to move:

MOTION

That the Western Australian Local Government Association:

<p style="text-align: center;">IN BRIEF</p> <ul style="list-style-type: none">• Introduce an annual awards program coinciding with LG Week to acknowledge local governments promoting and improving accessibility in Western Australia

1. **Develop assessment criteria to formally recognise the contribution that Western Australian local governments are taking to promote and improve accessibility within their jurisdictions.**
2. **Conduct an annual awards process coinciding with Local Government Week to recognise local governments nominated for work undertaken in no. 1 above based on metropolitan, Regional and remote categories.**
3. **Nominate the winning local government from each category for the National Awards for Local Government – Disability Access and Inclusion Awards conducted by the Department of Infrastructure and Regional Development.**

MEMBER COMMENT

The City of Bunbury's first objective in the Community and Culture Key Priority Area of its Strategic Community Plan is to Establish Bunbury as the most accessible regional city in Australia by 2020, by providing services and information that are accessible and inclusive for community members of all abilities.

The City recognises access and inclusion as being a key component in enhancing community well-being and the quality of life for the people who live and work in Bunbury, and considers this philosophy to be applicable to all local governments throughout Western Australia.

It is suggested that making provision for such awards in Western Australia can then naturally feed into the national awards for Disability Access and Inclusion administered by the Federal Department of Infrastructure and Regional Development, where no Western Australian local government has ever been successful in winning that category.

SECRETARIAT COMMENT

The Association has held annual awards in the past in respect to specific issues such as Biodiversity awards.



4.11 Discussion Paper Excessive Force (01-003-02-0001)

Shire of Bridgetown-Greenbushes Delegate to move:

MOTION

That WALGA, recognising that a significant role of local government is to lobby and advocate to higher levels of government on matters of concern to local constituents, advocate to the State Government for a discussion paper to be prepared on the issue of decriminalising the use of excessive force by members of the public when such force is effected in the course of defending family and property from intruders.

IN BRIEF

- There have, in recent years, been some well publicised incidents of property owners being charged for causing injury to intruders in the course of defending family and property.
- This is an issue of concern to the broader community and it has been raised at many community forums across the State.
- Local Government has an advocacy role to take on matters of concern raised by the community even when they are not directly related to local government service provision.
- The Motion is merely seeking the development of a discussion paper in order to allow widespread debate of this issue in the community.

MEMBER COMMENT

It is accepted that some local governments will query the merits of the subject matter of this Motion being on the WALGA AGM agenda. This was an argument debated by the Shire of Bridgetown-Greenbushes councillors when the Motion was proposed. However it is our belief that the subject matter is appropriate for consideration by local governments and at the WALGA AGM as it falls under the "advocacy" role that the local government sector plays. There are many issues outside the direct control of local government that are of interest to the sector and that the sector, either individually or collectively, seeks to have input into.

The issue of decriminalising the use of excessive force in the defence of family and property has been raised at the local community level, including at many community forums throughout the State.

How are members of the public expected to lobby for Government to consider and review this issue? Individually approaching Members of Parliament is unlikely to generate momentum for this issue to be added to the ever-increasing list of judicial reviews, statutory reviews, etc. Alternatively individual members of the public could band together to instigate petitions to the government on this issue. History however would question the effectiveness of such an approach. By raising the issue at the WALGA AGM and hopefully having the Motion carried would add weight to the issue with the decision being reflective of an overall community wish for this issue to be discussed.

The Motion is not seeking an immediate change to the criminal code or other related legislation. Such a Motion would be presumptuous and would ignore the processes required to effect legislative change. The Motion instead seeks the development of a discussion paper in order to allow widespread debate, from the community level to the judicial level, on the issues concerning the use of force by property owners when defending family and property.

There have, in recent years, been some well publicised incidents of property owners being charged for causing injury to intruders in the course of defending family and property.

6.5.3 REQUEST FOR ADDITIONAL DOG EXERCISE AREA - KALBARRI

LOCATION:	Recreation Reserve 25307
FILE REFERENCE:	5.3.1
CORRESPONDENT:	Christopher Jeakings
DATE OF REPORT:	8 July 2016
REPORTING OFFICER:	Garry Keeffe
APPENDICES:	1. Copy of submissions

SUMMARY:

Council to determine additional dog exercise areas as requested by a local resident.

BACKGROUND:

At the May 2016 meeting, Council considered a request from a Christopher Jeakings to consider additional dog exercise areas in Kalbarri, specifically the area of parkland at east of the Chinaman’s beach ablutions.

Council resolved the following:

That Council advertises the proposal for an additional dog exercise area, to be located upon the lawn area near Chinaman’s Beach, Kalbarri and call for submissions on the proposal with the matter to then be referred back to Council for final determination.

COMMUNITY CONSULTATION

With the above decision of Council advertising of the proposal was undertaken within the Kalbarri Town Talk with submission closing 22 June 2016. Within the advert the following plan was provided.



COMMENT:

At the close of submissions only three were received, two were against and one for, see Appendices 1.

Currently there are three prominent dog exercise areas in Kalbarri as shown in the below plans. It is the determination of the Council if additional exercise areas are required.



With only three submissions received it is considered that there is no absolute consensus from the residents that the new dog exercise area is either supported or not, therefore the Council now needs to determine the original request.

From a management perspective it is considered that there are adequate dog exercise areas in Kalbarri and the need for additional areas is questioned.

This is the recommendation provided within the report.

STATUTORY IMPLICATIONS:

State: Dog Act 1976

In relation to the establishment of exercise areas, the Act states that:

(3A) A local government may, by absolute majority as defined in the *Local Government Act 1995* section 1.4, specify a public place, or a class of public place, that is under the care, control or management of the local government to be a dog exercise area.

(3C) At least 28 days before specifying a place to be —
a dog exercise area under subsection (3A);

a local government must give local public notice as defined in the *Local Government Act 1995* section 1.7 of its intention to so specify.

(5) A local government must specify under subsection (3A) such dog exercise areas as are, in the opinion of the local government, sufficient in number, and suitable, for the exercising of dogs in the district.

VOTING REQUIREMENT:

Simple Majority

OFFICER RECOMMENDATION – ITEM 6.5.3

That Council not approve an additional dog exercise area as requested by Christopher Jeakings as it considers there are adequate exercise areas provided within the Kalbarri townsite and further due to the lack of response by the residents of Kalbarri it provided no indication to the Council of a general consensus to provide a clear direction for Council to take.

APPENDICES 1 – Submissions received

Garry Keefe

From: John Laverack [john_laverack@yahoo.com.au]
Sent: Wednesday, 25 May 2016 9:19 AM
To: Garry Keefe
Subject: dog exercise area

i agree to making this area a dog exercise area,it will need a doggy bag dispenser too.

Stan Johnson
PO Box 367
Kalbarri WA 6536

Gary Keeffe
Chief Executive Officer
Shire of Northampton WA

GK
5-3-1
11CR27374

RE: PROPOSED ADDITIONAL DOG EXERCISE AREA

I strongly oppose the additional dog exercise area.

- 1) This area is used by children to play and is a family area in centre of town.
- 2) There is enough area already set aside for dogs ,if you go to these areas you will see the dog logs laying there, not all owners pick up their shit.
- 3) Red Bluff is a perfect example, signs stating NO dogs allowed but it is ignored.
- 4) What a sight for a tourists arriving into town as they turn the corner, first sight dogs running lose, hunched up and crapping on beautiful lawn & beach front " Welcome to Kalbarri ".
- 5) If you take a walk along the footpaths about Kalbarri you will see the dried up & fresh dog logs laying beside the pathways.
- 6) Maybe the Shire should remove the picture of Natures Window on the signs advertising Kalbarri and replace it with a dog hunched up crapping. Dongara has a large Crayfish, others have a large pineapple, banana, ect maybe Kalbarri should have a sign "Dog Log Town" and have a large dog log on a pole at the entrance to the town.
- 7) Caravan parks that accept tennents with dogs should have a designated area set aside to carter for this purpose,they supply abalution block for tennants so supply an area for dogs as well.
- 8) Kalbarri is a beautiful safe place for familys to come & enjoy, dont stuff it up. There is already enough dog areas away for the centre of town. If a child is attached by a dog due to a rash decision by council I would like all councillors & CEO to be held liable.
- 9) The ranger can not be everywhere at once as is seen at Red Bluff area with dogs roaming lose in a no dog allowed area.

I am strongly opposed to the proposed additional dog exerise area.

Rate payer.

- Stan Johnson . 9th June 2016
P/A 99371016.

Wendy Johnson
PO Box 367
Kalbarri WA 6536

GK
5-31

PROPOSED
ICR27373

Garry Keeffe CEO
Shire of Northampton
PO Box 61
NORTHAMPTON WA

SUBMISSION: PROPOSED ADDITIONAL DOG EXERCISE AREA.

As a local rate paying resident I strongly DISAGREE with the proposed additional dog exercise area.

As a regular cyclist along the said proposed area and around the town of Kalbarri I am at present constantly chased by unleashed dogs. As a senior citizen I am concerned at any dog not on a leash chasing bikes as well as dogs on a leash growling & snapping at cyclists and pedestrians as we pass.

I think this particular area should be kept pristine instead of being overrun with unleashed and leashed dogs and their droppings. Not everyone picks up their dog dropping (just look along the cycle paths at the amount) and I am sure this lovely area which is constantly used by families should be completely dog and dog droppings free. Why should children and people have to play and walk in dog droppings just for the sake of dog lovers not having the time or whatever it takes to go out of town to exercise their animals.

I suggest the bush behind the Murchison Caravan Park and beside the Anglican Church being used for the exercise area and cut out all beach areas and foreshore areas for dogs. Who wants to drive into town & see dogs on the loose roaming & running about the proposed area, what a turn off for this beautiful town, as well as a health hazard, not everyone worms their dogs regularly & I certainly don't want to walk in dog droppings infested with worms just because some dog owners can't be bothered taking their dogs into a more natural environment like the bush behind the caravan park.

There are far too many areas allocated for dogs as it is, including for instance Red Bluff beach which is signed posted "No Dogs Allowed" yet dogs constantly roam on the beach and car park. So the proposed area would eventually be taken over further up the grassed area and beach area, bicycle and foot paths as people just do not take notice of signage. How can one restrain a dog to a particular area if it is not on a leash, dogs can not read signs.

Caravan Parks which accept dogs as tenants should supply an area for exercising dogs in their caravan park they accept them as tenants so should cater for their needs, so as to save the rest of the town from the influx of dog dropping into town. Local dogs should be confined to bush areas only and leave the beaches and parks to humans.

Put humans and their life style first.....

Wendy K Johnson
8th June 2016.



Their proposal is to lease the area shown with an option to purchase at the valuation price set at the start of the lease with that option to purchase to be within two years from the commencement of the lease.

Proposed lease area



COMMENT:

The land is owned freehold by Council and therefore the Council has the power to accept the request however there are several statutory factors that must be taken into consideration by the Council in determining this matter.

Local Government Act 1995

Section 3.58 of the Local Government Act 1995 sets out specific requirements when a local government wishes to either sell or lease land and whether it is freehold or a reserve. Note lease of land is determined as sale of land as per the provisions of the Act.

Section 3.58 (2) states that a local government can only dispose of property to:

- (a) the highest bidder at public auction; or
- (b) the person who at public tender called by the local government makes what is, in the opinion of the local government, the most acceptable tender, whether or not it is the highest tender.

A local government can dispose of property other than under subsection (2) if, before agreeing to dispose of the property it gives local public notice of the proposed disposition:

- (ii) describing the property concerned; and
- (iii) giving details of the proposed disposition; and
- (iv) inviting submissions to be made to the local government before a date to be specified in the notice, being a date not less than 2 weeks after the notice is first given; and
- (v) it considers any submissions made to it before the date specified in the notice and, if its decision is made by the council or a committee, the decision and the reasons for it are recorded in the minutes of the meeting at which the decision was made.

Subsection 4 further requires the details of a proposed disposition that are required by subsection (3)(a)(ii) include:

- (a) the names of all other parties concerned; and
- (b) the consideration to be received by the local government for the disposition; and
- (c) the market value of the disposition:
 - (i) as ascertained by a valuation carried out not more than 6 months before the proposed disposition; or
 - (ii) as declared by a resolution of the local government on the basis of a valuation carried out more than 6 months before the proposed disposition that the local government believes to be a true indication of the value at the time of the proposed disposition.

In summary the Council must obtain a valuation for the annual rent and/or sale value, advertise the proposal and determine if the lease or sale is then to proceed.

Town Planning Statutory Requirements

The land is zoned “Town Centre” under Town Planning Scheme No. 10. There are varied uses for this lot and some that are discretionary and not approved unless a scheme amendment applies. In this matter the following applies:

Caravan Park	not a permitted use and requires a scheme amendment
Chalets	may be permitted at Council discretion following submission of a development application and publicly advertised
Caravan/Boat Parking	not specified within the scheme and therefore will be at Council discretion permitted use
Men’s Shed	permitted use for community purposes providing that purpose is maintained as it would be determined as a light industrial use which is not permitted within the town centre

In addition to the above, the Horrocks Expansion Strategy has Lot 101 future use for caravan and chalet park, which is in line of the proposed use by the proponents. However the Town Planning Scheme overrides the Strategy but if the proponent and Council wish to progress with the scheme amendment then it should progress without any issues as is within the strategy.

Council also needs to determine if it does progress with this application if the request for the purchase price valuation of the area of land is to be set at the commencement of the lease and to remain for the two year period.

FINANCIAL & BUDGET IMPLICATIONS:

Costs will be incurred for obtaining an annual rental valuation and purchase price, advertising and lease preparation and registration requirements. It is the Council policy that in these instances the proponent is responsible for these costs.

VOTING REQUIREMENT:

Absolute Majority Required:

OFFICER RECOMMENDATION – ITEM 6.5.4

For Council determination.