



File No: 4.1.14

NOTICE OF ORDINARY MEETING OF COUNCIL

Dear Councillor,

The next Ordinary Meeting of the Northampton Shire Council will be held on Friday 20th March 2015 in the Council Chambers, Northampton commencing at 1.00pm.

The agenda for the above-mentioned meeting is enclosed.

Lunch will be served from 12.00pm.

GARRY L KEEFFE
CHIEF EXECUTIVE OFFICER

13th March 2015





~ Agenda ~

20th March 2015

NOTICE OF MEETING

Dear Elected Member

The next ordinary meeting of the Northampton Shire Council will be held on Friday 20th March 2015, at The Council Chambers, Northampton commencing at 1.00pm.

GARRY KEEFFE
CHIEF EXECUTIVE OFFICER

13th March 2015



SHIRE OF NORTHAMPTON

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Signed  _____

Date 13th March 2015

GARRY L KEEFFE
CHIEF EXECUTIVE OFFICER

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ORDINARY MEETING OF COUNCIL
20th March 2015

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2. PRESENT

- 2.1 Leave of Absence
- 2.2 Apologies

3. QUESTION TIME

4. CONFIRMATION OF MINUTES

- 4.1 Ordinary Meeting of Council – 20th February 2015

5. RECEIVAL OF MINUTES -

6. REPORTS

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- 6.2 Health & Building
- 6.3 Town Planning
- 6.4 Finance
- 6.5 Administration & Corporate

7. COUNCILLORS & DELEGATES REPORTS

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2.1 OPENING

The President thanked all Councillors and staff members present for their attendance and declared the meeting open at 1.00pm.

2.2 PRESENT

Cr G Wilson	President	Northampton Ward
Cr C Simkin	Deputy President	Northampton Ward
Cr T Carson		Northampton Ward
Cr S Stock-Standen		Northampton Ward
Cr P Gliddon		Kalbarri Ward
Cr D Pike		Kalbarri Ward
Cr M Scott		Kalbarri Ward
Mr Garry Keefe	Chief Executive Officer	
Mr Grant Middleton	Deputy Chief Executive Officer	
Mr Neil Broadhurst	Manager Works & Technical Services	
Mr Glenn Bangay	Principal EHO/Building Surveyor	
Mrs Hayley Williams	Principal Planner	

2.2.1 LEAVE OF ABSENCE

Nil

2.2.2 APOLOGIES

Cr M Holt, Cr D Stanich

2.3 QUESTION TIME

Nola Burges asked if Council would consider improvements including road works, parking and the installation of toilet facilities to Jakes Point and the Blue Holes.

Garry Fletcher asked if Council were to approve improved facilities that toilets be a priority.

The President advised that as this is a budget request, that the installation of toilet facilities at Jakes Point will be listed in the 2015/2016 Budget for consideration.

2.4 CONFIRMATION OF MINUTES**2.4.1 CONFIRMATION OF MINUTES – ORDINARY COUNCIL MEETING 19th DECEMBER 2014**

Moved Cr GLIDON, seconded Cr SIMKIN

That the minutes of the Ordinary Meeting of Council held on the 19th December 2014 be confirmed as a true and correct record.

CARRIED 7/0

2.5 RECEIVAL OF MINUTES**2.4.1 RECEIVAL OF MINUTES – ANNUAL ELECTORS MEETING 21st JANUARY 2015 (ITEM 5.1)**

Moved Cr STOCK-STANDEN, seconded Cr CARSON

That the minutes of the Annual Electors Meeting held on the 21st January 2015 be confirmed as a true and correct record.

CARRIED 7/0

Moved Cr GLIDDON, seconded Cr CARSON

That Council again request the Department of Local Government to remove the need for the holding of Annual Electors meetings due to the lack of interest by electors, which is proven by their non attendance, and the availability of electors being able to ask questions to the Council at question time of each Council meeting.

CARRIED 7/0

2.4.2 RECEIVAL OF MINUTES – NORTHAMPTON LEMC MEETING 10th FEBRUARY 2015 (ITEM 5.2)

Moved Cr SCOTT, seconded Cr PIKE

That the minutes of the Northampton LEMC Meeting held on the 10th February 2015 be confirmed as a true and correct record.

CARRIED 7/0

Moved Cr SCOTT, seconded Cr PIKE

That Council endorses the decision by the Northampton LEMC to support the move to a regional based LEMC.

CARRIED 7/0

2.4.3	RECEIVAL OF MINUTES – KALBARRI LEMC MEETING 10 th FEBRUARY 2015 (ITEM 5.3)
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Moved Cr SCOTT, seconded Cr PIKE

That the minutes of the Kalbarri LEMC Meeting held on the 10th February 2015 be confirmed as a true and correct record.

CARRIED 7/0

Moved Cr SCOTT, seconded Cr PIKE

That Council endorses the decision by the Kalbarri LEMC to support the move to a regional based LEMC.

CARRIED 7/0

2.4.4	RECEIVAL OF MINUTES – AUDIT COMMITTEE MEETING 20 th FEBRUARY 2015
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Moved Cr STOCK-STANDEN, seconded Cr SCOTT

That the minutes of the Audit Committee Meeting held on the 20th February 2015 be confirmed as a true and correct record.

CARRIED 7/0

Moved Cr GLIDDON, seconded Cr SIMKIN

That the Compliance Audit Return for 2014 as presented be adopted and forwarded to the Department of Local Government and Communities.

CARRIED 7/0

2.6 WORKS REPORT**2.6.1 MAINTENANCE WORKS/CONSTRUCTION WORKS PROGRAM (ITEM 6.1.1)**

Noted

**2.6.2 REQUEST FOR QUOTE – ROAD PLANT PURCHASE 4WD BACKHOE
LOADER CLARIFICATION OF FRONT BUCKET ASSEMBLY (ITEM 6.1.2)**

Moved Cr STOCK-STANDEN, seconded Cr CARSON

That Council authorises the expenditure of \$9,000 for the quick release hydraulic mechanism for the front bucket for the new JCB 4WD Backhoe being purchased from AFGRI.

CARRIED 5/2

**2.6.3 PORT GREGORY CARAVAN PARK – CLEARING OF NORTHERN
TREELINE (ITEM 6.1.3)**

Moved Cr STOCK-STANDEN, seconded Cr SIMKIN

That Council list the removal of the tamarisk trees and re-location of the non potable water supply at the northern boundary of the Port Gregory Caravan Park Simkin Place road reserve in the 2015/2016 budget.

CARRIED 7/0

Mr Broadhurst left the meeting at 1.50pm.

2.7 HEALTH/BUILDING REPORT**2.7.1 BUILDING STATISTICS (ITEM 6.2.1)**

Noted

2.8 TOWN PLANNING REPORT

2.8.1 PROPOSED FOOD VAN – NORTHAMPTON CARAVAN PARK – LOT 52 (NO. 68) STEPHEN STREET, NORTHAMPTON (ITEM 6.3.1)
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Moved Cr WILSON, seconded Cr GLIDDON

That Council planning approval for the operation of the food van on Lot 52 (No. 68) Stephen Street, Northampton subject to compliance with the following conditions:

1. Development shall be in accordance with the attached approved plan(s) dated 20 February 2015 and subject to any modifications required as a consequence of any condition(s) of this approval. The endorsed plans shall not be modified or altered without the prior written approval of the local government;
2. The food van is only to be operated within the caravan park in the location specified on the attached approved plans dated 20 February 2015;
3. This approval is valid for a period of 6 months from the 1st April 2015 until the 31st October 2015, after which the development will be returned to Council for further consideration;
4. Prior to commencement of the development/land use, the proponent is required to obtain written approval from the Shire's Environmental Health Department regarding the final design/presentation of the itinerant food van and compliance with relevant health legislation;
5. This planning approval shall remain valid while the necessary food premise registration remains current and valid and upon expiration or earlier termination of the food premise registration this planning consent shall cease to be valid;
6. The land use hereby permitted shall not cause injury to or prejudicially affect the amenity of the locality by reason of the emission of smoke, dust, fumes, odour, noise, vibration, waste product or otherwise;
7. This approval is issued only to Graham Leggett and is NOT transferable to any other person or to any other land parcel. Should there be any change in respect of which this planning approval is issued this approval shall no longer be valid;

8. The food van is only approved to sell Asian style food including: curries, spring rolls and other similar type foods;
9. The food van is only approved to sell food to patrons of the Northampton Caravan Park and is not permitted to advertise or sell food to the general public;
10. No freestanding signs or hoardings advertising the operation of the food van are permitted to be erected whether temporary or permanent in nature;
11. The use of mechanical chimes or amplified music which could cause a noise nuisance is not permitted. The food van shall at all times comply with the *Environmental Protection (Noise) Regulations 1997*;

Advice Notes:

- i. Where an approval has so lapsed, no development/land use shall be carried out without the further approval of the local government having first been sought and obtained
- ii. The Applicant is advised that it is not the responsibility of the local government to ensure that all correct approvals are in place and that all conditions contained within said approvals are upheld during the operations of the business
- iii. In relation to Conditions (4.) the applicant is advised that the food van is required to comply with the requirements of the *Food Act 2008* and *Food Regulations 2009*
- iv. If an applicant is aggrieved by this determination there is a right (pursuant to the *Planning and Development Act 2005*) to have the decision reviewed by the State Administrative Tribunal. Such application must be lodged within 28 days from the date of determination

CARRIED 7/0

Cr Gliddon declared an interest in item 6.3.2 and left the meeting at 2.00pm as she owns a property abutting the George Grey Drive lots and therefore may incur a financial gain or loss from the decision of Council.

2.8.2 LOTS 9502 & 9505 GEORGE GREY DRIVE, KALBARRI (BROWNE FARM) - PROPOSED AMENDMENTS TO KALBARRI TOWNSITE LOCAL PLANNING STRATEGY, PORT KALBARRI STRUCTURE PLAN & TOWN PLANNING SCHEME NO. 9 - KALBARRI TOWNSITE (ITEM 6.3.2)

Moved Cr PIKE, seconded Cr STOCK-STANDEN

That Council:

1. Resolve to adopt the proposed amendments to the *Kalbarri Townsite Local Planning Strategy* in line with the proposed draft Browne Farm Structure Plan (refer Appendix 4 of the February 2015 Town Planning Report) and supporting documentation for Lots 9502 & 9505 George Grey Drive, Kalbarri for public comment purposes and seek consent from the WA Planning Commission to advertise the amendments to the Strategy;
2. Resolve to adopt the proposed Browne Farm Local Structure Plan (refer Appendix 4 of the February 2015 Town Planning Report) for Lots 9502 & 9505 George Grey Drive, Kalbarri for public comment purposes and seek consent from the WA Planning Commission to advertise the Draft Structure Plan;
3. Pursuant to Part 5 of the Planning and Development Act 2005 amend *Shire of Northampton Town Planning Scheme No.9 - Kalbarri Townsite* by including the following textural amendments and changes in zones:
 - a) Amending the provisions in the table under Appendix 11 – Development Areas, as it relates to Special Control Area 1 (SCA1). The existing provision (1) currently reads:

Area No.	Provisions
SCA1	<p>(1) <i>This Development Area is already addressed by the Development Strategy Plan for Port Kalbarri, incorporated in Amendment No 11 to the Shire of Northampton Town Planning Scheme No 4, and a Revised Structure Plan (Superlot 2 Port Kalbarri) dated 10 July 2003, endorsed by the Commission subject to it first being modified in accordance with a Schedule of Modifications, conveyed to Council on 22 January 2004. These have effect unless and until superseded by a new or revised structure plan as set out in Clause 5.28, but do not confer development or</i></p> <p>(2) <i>subdivisional rights contrary to the zoning of any of the land in this Scheme.</i></p>

SHIRE OF NORTHAMPTON

Minutes of Ordinary Meeting of Council held at the Allen Centre, Grey Street Kalbarri on 20th February 2015

Amended to read:	
Area No.	Provisions
SCA1	<p>(1) <i>This Development Area is already addressed by:</i></p> <ul style="list-style-type: none"> a. <i>the Development Strategy Plan for Port Kalbarri, incorporated in Amendment No 11 to the Shire of Northampton Town Planning Scheme No 4;</i> b. <i>a Revised Structure Plan (Superlot 2 Port Kalbarri) dated 10 July 2003, endorsed by the Commission subject to it first being modified in accordance with a Schedule of Modifications, conveyed to Council on 22 January 2004; and</i> c. <i>a Revised Local Structure Plan dated XX XXX 20XX endorsed by the Commission subject to it first being modified in accordance with a Schedule of Modifications, conveyed to Council on XXXXXX.</i> <p><i>These have effect unless and until superseded by a new or revised structure plan as set out in Clause 5.28, but do not confer development or subdivisional rights contrary to the zoning of any of the land in this Scheme.</i></p>

- b) Amending the provisions in Appendix 7 – Special Use Zones as it relates to No.5 (SU5) to include the use ‘Aged or Dependent Persons’ Dwelling’ within the Special Use Zone;
- c) Rezoning of Lot 112 Flora Boulevard from ‘Special Use’ (SU5) to ‘Commercial’
- d) Rezoning of Lot 118 Flora Boulevard from ‘Commercial’ to ‘Residential R40’
- e) Rezoning Lot 106 Clematis Crescent, Kalbarri from ‘Residential R20’ to ‘Residential R40’; and
- f) Amending the Scheme Maps accordingly.
- i) Subject to the payment of the lodgement fee for a major structure plan and major scheme amendment as per the Schedule of Fees and Charges 2014/15.

CARRIED 6/0

Cr Gliddon returned to the meeting at 2.10pm

**2.8.3 PROPOSED SINGLE DWELLING PREFABRICATED CONSTRUCTION
(SHIPPING CONTAINERS) - LOT 67 (NO. 2) HORAN WAY, HORROCKS
(ITEM 6.3.3)**

Moved Cr STOCK-STANDEN, seconded Cr SIMKIN

That Council grant Planning Approval to the Single Dwelling (prefabricated construction – shipping containers) on Lot 67 (No. 2) Horan Way, Horrocks subject to the following conditions:

- 1 Development shall be in accordance with the attached approved plans dated 20 February 2015 and subject to any modifications required as a consequence of this approval. The endorsed plan(s) shall not be modified or altered without the prior written approval of the local government;
2. A building permit shall be issued by the local government prior to the commencement of any work on the site;
3. The space between the ground level and the floor level of the transportable dwelling shall be suitably enclosed to the approval of the local government;
4. All stormwater is to be disposed of on-site to the specifications and approval of the local government. On application for a building permit a detailed design of stormwater collection and disposal system of developed areas is to be supplied;
5. Prior to the issue of a building permit, the owner is to lodge a bond of \$10,000.00 to secure completion of all steps necessary to achieve an external appearance to the building in accordance with the Planning Approval;
6. A statutory declaration shall be lodged with the local government prior to the approval of a building permit. The statutory declaration is to be signed by the Applicant and appropriately witnessed, indicating that the bond will be forfeited to Council if:
 - (i) The works described in the attached approved plans dated 20 February 2015 are not completed within 12 months;
7. Installation of crossing places to the standards and specification of the local government;
8. The roof and walls of the single dwelling being clad of new, non-reflective materials consistent or complementary in colour with the surrounding natural landscape features or desired streetscape to the approval of the local government;

9. A materials and colour schedule for the single dwelling shall be provided prior to the approval of the building permit to the approval of the local government;
10. A landscaping plan is to be submitted for approval by the local government, and once approved, prior to the commencement of the approved use, the approved landscaping plan is to be implemented in full and maintained thereafter to the approval of the local government;
11. Access and car parking areas to be paved/sealed, drained and thereafter maintained to the approval of the local government;
12. Any soils disturbed or deposited on site shall be stabilised to the approval of the local government; and
13. Any additions to or change of use of any part of the building or land (not the subject of this consent/approval) requires further application and planning approval for that use/addition.
14. The shipping container doors on the eastern elevation of the single dwelling shall be clad of new, non-reflective materials or removed and replaced with glass as marked in red on the attached approved plans dated 20 February 2015.
15. The approval for the use of the shipping container currently located on Lot 67 (No. 2) Horan Way, Horrocks for storage of building equipment and materials, is valid for a period of 12 months from the date of issue of the building permit.
16. At the end of the approval period referred to in Clause 14 above, the shipping container shall be removed from Lot 67 (No.2) Horan Way, Horrocks.

Advice Note

Note 1: Where an approval has lapsed, no development/use shall be carried out without the further approval of the local government having first been sought and obtained.

Note 2: If an applicant is aggrieved by this determination there is a right (pursuant to the Planning and Development Act 2005) to have the decision reviewed by the State Administrative Tribunal. Such application must be made within 28 days from the date of this notice.

CARRIED 7/0

2.8.4	PROPOSED RETAINING WALL – LOT 203 (NO. 71) GLANCE STREET, HORROCKS (ITEM 6.3.4)
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Moved Cr CARSON, seconded Cr SCOTT

That Council grant Planning Approval to the Retaining Wall on Lot 203 (No. 71) Glance Street, Horrocks subject to the following conditions:

1. Development shall be in accordance with the attached approved plan(s) dated 20 February, 2015 and subject to any modifications required as a consequence of any condition(s) of this approval. The endorsed plan(s) shall not be modified or altered without the prior written approval of the local government;
2. If the development/use the subject of this approval is not substantially completed within a period of 2 years after the date of the determination the approval shall lapse and be of no further effect;
3. The secondary retaining wall shall be reduced in height from 2.7m to 2.0m or setback a minimum of 3m from the front boundary as shown in red on the attached approved plans, dated 20 February 2015;
4. A building permit shall be issued by the local government prior to the commencement of any work on the site;
5. Any soils disturbed or deposited on site shall be stabilised to the approval of the local government;
6. In the case of the retaining wall on the property boundary, the finish of the retaining wall on the affected adjoining landowner's side is to be finished to a forked/pointed standard to the approval of the Local Government; &

Advice Note

Note 1: Where an approval has lapsed, no development/use shall be carried out without the further approval of the local government having first been sought and obtained.

Note 2: If an applicant is aggrieved by this determination there is a right (pursuant to the Planning and Development Act 2005) to have the decision reviewed by the State Administrative Tribunal. Such application must be made within 28 days from the date of this notice.

CARRIED 7/0

2.8.5	PROPOSED RETAINING WALL – LOT 36 (NO. 12) CASTAWAY STREET, KALBARRI (ITEM 6.3.5)
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Moved Cr SCOTT, seconded Cr GLIDDON

That Council grant Planning Approval to a retaining wall on Lot 36 (No. 12) Castaway Street, Kalbarri subject to the following conditions:

1. Development shall be in accordance with the attached approved plan(s) dated 20 February, 2015 and subject to any modifications required as a consequence of any condition(s) of this approval. The endorsed plan(s) shall not be modified or altered without the prior written approval of the local government;
2. If the development/use the subject of this approval is not substantially completed within a period of 2 years after the date of the determination the approval shall lapse and be of no further effect;
3. A building permit shall be issued by the local government prior to the commencement of any work on the site;
4. Any soils disturbed or deposited on site shall be stabilised to the approval of the local government;
5. In the case of the retaining wall on the property boundary, the finish of the retaining wall on the affected adjoining landowner's side is to be finished to a forked/pointed standard to the approval of the Local Government; &
6. A 1.5m fence is required to be erected atop the retaining wall to the approval of the Local Government.

Advice Note

Note 1: Where an approval has lapsed, no development/use shall be carried out without the further approval of the local government having first been sought and obtained.

Note 2: If an applicant is aggrieved by this determination there is a right (pursuant to the Planning and Development Act 2005) to have the decision reviewed by the State Administrative Tribunal. Such application must be made within 28 days from the date of this notice.

CARRIED 7/0

2.8.6	DEVELOPMENT ASSESSMENT PANELS (ITEM 6.3.6)
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Moved Cr WISON, seconded Cr PIKE

That Council advise the Minister of Planning that no Councillors from the Shire of Northampton are to be nominated to serve on the Development Assessment Panel.

CARRIED 7/0

2.8.7	BUILDING AND RETAINING WALL ENCROACHMENTS, MITCHELL STREET HORROCKS (TEM 6.3.7)
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Moved Cr SCOTT, seconded Cr GLIDDON

That Council will not make an exception as requested by the owners of Lot 18 (No. 36) Mitchell Street Horrocks and the owners of the property will need to adhere to Councils initial request for formalising the encroachment.

CARRIED 7/0

Cr Simkin declared an interest in item 6.3.8 and left the meeting at 2.45pm as the owner of Lot 6 (No. 18) Ranch Court Kalbarri is his niece who may incur a financial gain or loss from the decision of Council.

2.8.8	REQUEST TO MODIFY LOCATION OF BUILDING ENVELOPE & LANDSCAPE PROTECTION AREA – LOT 6 (NO. 18) RANCH COURT, KALBARRI (ITEM 6.3.8)
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Moved Cr CARSON, seconded Cr PIKE

That Council recommends the applicant undertake all necessary environmental, geotechnical and engineering investigations in order to ascertain if the relocation of the building envelope and modification of the landscape protection area is possible without flood risk, for Lot 6 within the Big River Ranch Special Rural Zone Subdivision Guide Plan referenced in Appendix 8 of *Town Planning Scheme No. 9 – Kalbarri Townsite*. Furthermore that all work associated with these investigations is done at the Applicant's cost.

CARRIED 6/0

Cr Simkin returned to the meeting at 2.58pm.

2.8.9	SUMMARY OF PLANNING INFORMATION ITEMS (ITEM 6.3.9)
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Noted

2.8.10	REQUEST FOR WAIVER OF PLANNING AND BUILDING APPLICATION FEES – PROPOSED OUTDOOR CLASSROOM – LOT 262 (NO. 11) MAGEE CRESCENT, KALBARRI (ITEM 6.3.10)
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Moved Cr SCOTT, seconded Cr GLIDDON

That Council waive the Planning Application and the Building Application Fee payable for the construction of an outdoor classroom at Lot 262 (No. 11) Magee Crescent, Kalbarri in recognition of the valuable service the Kalbarri Emergency Services provides to the community.

CARRIED BY AN ABSOLUTE MAJORITY 7/0

Hayley Williams left the meeting at 3.00pm.

AFTERNOON TEA ADJOURNMENT

Council adjourned for afternoon tea at 3.01pm.

During the afternoon tea adjournment councillors and staff met with OIC Shaun Peters and Senior Constable Stuart Dey from the Kalbarri Police.

Meeting reconvened at 3.49pm with the following in attendance:

Cr Wilson, Cr Simkin, Cr Carson, Cr Gliddon, Cr Stock-Standen, Cr Scott, Cr Pike, Chief Executive Officer Garry Keefe, Deputy Chief Executive Officer Grant Middleton, Mr Glenn Bangay Principal EHO/Building Surveyor

2.9 FINANCE REPORT**2.9.1 ACCOUNTS FOR PAYMENT (ITEM 6.4.1)**

Moved Cr SIMKIN, seconded Cr SCOTT

That Municipal Fund Cheques 20419 to 20484 inclusive, totalling \$201,101.35, Municipal EFT payments numbered EFT13293 to EFT13466 inclusive totalling \$616,027.48, Direct Debit payments GJ0605 to GJ0709 totalling \$6,831.97, Trust Fund Cheques 2020-2025, totalling \$7,664.24 be passed for payment and the items therein be declared authorised expenditure.

CARRIED BY AN ABSOLUTE MAJORITY 7/0

2.9.2 MONTHLY FINANCIAL STATEMENTS – DECEMBER 2014 (ITEM 6.4.2)

Moved Cr CARSON, seconded Cr STOCK-STANDEN

That Council adopts the Monthly Financial Reports for the period ending 31 December 2014.

CARRIED 7/0

2.9.3 MONTHLY FINANCIAL STATEMENTS – JANUARY 2015 (ITEM 6.4.3)

Moved Cr GLIDDON, seconded Cr STOCK-STANDEN

That Council adopts the Monthly Financial Report for the period ending 31 January 2015 and endorses the presentation of Finance Reports as per the Haines Norton Shire of Somewhere presentation suite.

CARRIED 7/0

2.9.4 RATES WRITE OFF – LOT 280 RED BLUFF ROAD, KALBARRI (ITEM 6.4.4)

Moved Cr PIKE, seconded Cr SCOTT

That Council write off the rates and service charges totalling \$3,359.00 raised, for Lot 280 Red Bluff Road, due to the lot being non rateable as per Section 6.2.6 of the Local Government Act 1995.

CARRIED BY AN ABSOLUTE MAJORITY 7/0

2.9.5	REQUEST FOR DISCOUNT TO BE ALLOWED UNIT 1, 19 GANTHEAUME CRES, KALBARRI 6.4.5)
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Moved Cr PIKE, seconded Cr GLIDDON

That Council does not approve the request to waive the discount amount totalling \$35.15.

CARRIED 6/1

2.9.6	REQUEST FOR DISCOUNT TO BE ALLOWED – LOT 779 CYGNET COURT, KALBARRI (ITEM 6.4.6)
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Moved Cr CARSON, seconded Cr PIKE

That Council does not approve the request to waive the discount amount totalling \$31.46

CARRIED 6/1

2.10 ADMINISTRATION & CORPORATE REPORT**2.10.1 NORTHAMPTON LIGHT INDUSTRIAL AREA (ITEM 6.5.1)**

Noted

2.10.2 CROWN RESERVE 36642, LOT 1 1365 (ITEM 6.5.2)

Noted

2.10.3 DISPOSAL OF RESERVE 15769 – LOT 6666 (ITEM 6.5.3)

Moved Cr SCOTT, seconded Cr SIMKIN

That Council, as per Section 58 of the Land Administration Act 1997, formally approve the permanent closure of unmade road reserve that currently traverses from Wundi Road to Crown Reserve 15769, being Lot 6666 on DP 143372 and this portion of unmade road be incorporated into the neighbouring property.

CARRIED 7/0

2.10.4 DESTINATION WA GRANT APPLICATION (ITEM 6.5.4)

Moved Cr GLIDDON, seconded Cr SCOTT

That Council endorse the actions of the CEO by submitting a grant to the Royalties for Regions Mid West Community Chest Fund under the auspice of the Shire of Northampton for Guru Productions, for the development of a television episode of Destinations WA that will promote areas of the Shire of Northampton.

CARRIED 7/0

2.10.5 MID WEST COASTAL NODES PROJECT (ITEM 6.5.5)

Noted

2.10.6 LEASE – KALBARRI AERODROME HANGAR – PEXTON NOMINEES (ITEM 6.5.6)

Moved Cr SCOTT, seconded Cr GLIDDON

That Council not exercise its right for a market value rent review for the hangar site of Pexton Nominees/Kalbarri Air-charter, and the lessee be advised accordingly.

CARRIED 7/0

2.10.7 ROADS TO RECOVERY FUNDING (ITEM 6.5.7)

Moved Cr SCOTT, seconded Cr GLIDDON

That Council advises the Department of Infrastructure and Regional Development that it accepts the replacement conditions for expending its own source expenditure on road works of \$1,288,082 for the financial years ending 30 June 2015, 2016 and 2017.

CARRIED 7/0

1.10.8 VEHICLE LICENCING SERVICES (ITEM 6.5.8)
--

Moved Cr CARSON, seconded Cr PIKE

That Council enters into a contract with the Department of Transport to act as an agency for the provision of vehicle and drivers licence services from the Northampton office.

CARRIED 7/0

2.10.9 REFUSE REMOVAL & DISPOSAL TENDER/CONTRACT (ITEM 6.5.9)

Moved Cr SIMKIN, seconded Cr PIKE

That Council endorse the actions of the CEO in advising Talis that its preferred supplier is Toxfree for the provision of collection and disposal of refuse/waste on a regional contract basis with the Shires of Chapman Valley, Irwin and the City of Greater Geraldton.

CARRIED 7/0

2.11 SHIRE PRESIDENTS REPORT

Nil

2.12 DEPUTY SHIRE PRESIDENTS REPORT

Nil

2.13 COUNCILLORS REPORTS**2.13.1 CR CARSON**

Nil

2.13.2 CR GLIDDON

Since the last Council meeting Cr Gliddon reported on her attendance at the following:

- RoadWise Meeting on the 3rd February 2015 (working on projects for 15/16)
- Kalbarri Visitor Centre Committee Meetings
- TV/Radio advertising Meetings (Informal)

2.14 INFORMATION BULLETIN

Nil

2.15 NEW ITEMS OF BUSINESS

Nil

2.16 NEXT MEETING OF COUNCIL

The next Ordinary Meeting of Council will be held on the 20th March 2015 commencing at 1.00pm at the Council Chambers, Hampton Road Northampton.

2.17 CLOSURE

There being no further business, the President thanked everyone for their attendance and declared the meeting closed at 4.56pm

WORKS & ENGINEERING REPORT CONTENTS

6.1.1	INFORMATION ITEMS MAINTENANCE /CONSTRUCTION WORKS PROGRAM	2
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6.1.1 INFORMATION ITEMS – MAINTENANCE/CONSTRUCTION WORKS PROGRAM

REPORTING OFFICER:	Neil Broadhurst - MWTS
DATE OF REPORT:	11th March 2015
APPENDICES:	1. Nil.

The following works, outside of the routine works, have been undertaken since the last report and are for Council information.

Specific Road Works

- Maintenance grading carried out on Frosty Gully, Teakle, Isseka East, Isachar, Olivia, Bowes Springs, Swamps and Yallabatharra Roads.
- Gravel sheeting and drainage improvement works carried out on Frosty Gully Road.

Maintenance Items

- Tree lopping various.
- Road verge and general chemical spraying.
- Chilimony Road – Headwall works undertaken.
- Kalbarri – Skatepark bollard works.
- Olivia Road – Verge works.

Other Items (Budget)

- Chilimony Road – Headwall works undertaken.
- Kalbarri Road – Works complete to primerseal stage for pavement/overlay works at Mt View area.
- LIA works.
- Reseal works – Ogilvie East section (2 off), Binu West Road, Yallabatharra crossing, Chilimony Road overlay and pavement repair sections.
- Kalbarri oval topdressing works.
- Kalbarri cemetery topdressing and grass runners' installation works.

Plant Items

- Backhoe received 17th March.

Staff/Personnel Items

- 'Dial before you dig' training/awareness seminar.
- 'Manual Handling' training seminar.

OFFICER RECOMMENDATION – ITEM 6.1.1

For Council information.

WORKS & ENGINEERING REPORT CONTENTS

6.1.1	INFORMATION ITEMS MAINTENANCE /CONSTRUCTION WORKS PROGRAM	2
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- Backhoe received 17th March.

Staff/Personnel Items

- 'Dial before you dig' training/awareness seminar.
- 'Manual Handling' training seminar.

OFFICER RECOMMENDATION – ITEM 6.1.1

For Council information.

HEALTH AND BUILDING REPORT CONTENTS

6.2.1	BUILDING STATISTICS FOR THE MONTH OF FEBRUARY 2015	2
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6.2.1	INFORMATION ITEM: BUILDING STATISTICS
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DATE OF REPORT:	13th March 2015
RESPONSIBLE OFFICER:	Glenn Bangay – Principal EHO/Building Surveyor

1. BUILDING STATISTICS

Attached for Councils' information are the Building Statistics for February 2015.

OFFICER RECOMMENDATION – ITEM 6.2.1
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For Council information.

SHIRE OF NORTHAMPTON - BUILDING APPROVALS - FEBRUARY 2015

Approval Date	App. No.	Owner	Builder	Property Address	Type of Building	Materials 1. Floor 2. Wall 3. Roof	Area m2	Value	Fees 1. App Fee 2. BCITF 3. BRB 4. Other
3/02/2015	1293	R Priestly 18 Ardrossan Loop KINGSLEY WA	Owner/Builder	Site 28 L213 Sandford Street PORT GREGORY	Annexe	1. Concrete 2. C/Bond 3. C/Bond	38	\$8,000	1. 92.00 2. 0.00 3. 40.50 4. 0.00
3/02/2015	1308	G White PO Box 125 KALBARRI	Owner/Builder	Lot 366 Smith Street KALBARRI	Ancillary Accommodation	1. Concrete 2. C/Bond 3. C/Bond	30	\$15,000	1. 92.00 2. 0.00 3. 40.50 4. 0.00
6/02/2015	1309	I & M McElhinney 14 Ralph Street KALBARRI	Garvon Construction PO Box 396 KALBARRI	Lot 478 Ralph Street KALBARRI	Additions	1. Concrete 2. H/Flex 3. n/a	11	\$17,946	1. 92.00 2. 0.00 3. 40.50 4. 0.00
17/02/2015	1294	M J McKeown PO Box 676 NORTHAMPTON	Owner/Builder	Lot 51 NorthWestCoastal Hwy BOWES	Shed	1. Concrete 2. C/Bond 3. Zinc	72	\$8,500	1. 92.00 2. 0.00 3. 40.50 4. 0.00
19/02/2015	1311	N & D Haynes PO Box 391 NORTHAMPTON	Owner/Builder	Lot 2 NorthWestCoastal Hwy BOWES	Patio	1. Timber 2. n/a 3. Zinc	81	\$20,000	1. 92.00 2. 0.00 3. 40.50 4. 0.00
19/02/2015	1312	Shire of Northampton PO Box 61 NORTHAMPTON	GBSCBSC 16 Box Street GERALDTON	Lot 452 Mary Street NORTHAMPTON	Access Ramp	1. Timber 2. n/a 3. n/a	18	\$19,296	1. 0.00 2. 0.00 3. 0.00 4. 0.00
19/02/2015	1304	B Jones & E Curic 20 Gallant Close KALBARRI	L Nairn PO Box 261 NORTHAMPTON	Lot 11 Hackney Street KALBARRI	2 x Dwl units	1. Concrete 2. C/Bond 3. C/Bond	298	\$336,540	1. 1076.93 2. 673.08 3. 302.89 4. 0.00
26/02/2015	1310	M & P Wilson PO Box 213 NORTHAMPTON	Wilson Complete PO Box 524 GOSNELLS	Lot 2 Horrocks Road NORTHAMPTON	Dwelling	1. Concrete 2. Brick 3. C/Bond	249	\$310,000	1. 992.00 2. 620.00 3. 225.00 4. 0.00

TOWN PLANNING CONTENTS

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**6.3.1 DRAFT SHIRE OF NORTHAMPTON MUNICIPAL INVENTORY – ADOPTION FOR
CONSENT TO ADVERTISE**

LOCATION: Northampton Shire
FILE REFERENCE: 10.2.2
DATE OF REPORT: 6 March 2015
REPORTING OFFICER: Hayley Williams – Principal Planner
APPENDICES:
 1. Draft Municipal Inventory (available for viewing from the Principal Planner)
 2. Table 2 – Proposed Management Categories

AUTHORITY / DISCRETION:

Quasi-Judicial

when Council determines an application within a clearly defined statutory framework, abiding by the principles of natural justice, acting only with discretion afforded it under law, and giving full consideration to Council policies and strategies relevant to the matter at hand. These decisions are reviewable by the State Administrative Tribunal.

Legislative

when Council makes and reviews the legislation it requires performing its function as Local Government. For example, adopting local laws, town planning schemes & policies.

SUMMARY:

The draft revised Municipal Inventory (MI) has been received from the appointed consultant (TPG) and reviewed by Shire Staff. This report recommends endorsement of the document for advertising purposes.

BACKGROUND:

Review of Municipal Inventory and mapping of heritage sites

The current Shire of Northampton's Municipal Inventory (MI) was commissioned in September 2003 and Council has identified that the Inventory required review to update the 193 Heritage sites and buildings contained within.

A new Municipal Inventory is required to ensure that planning and Council decisions are made using current and up-to-date information. A reliable Municipal Inventory is especially important for our Shire, being one of only three towns in Western Australia that has been declared a historic townsite by the National Trust of Australia. The town is 150 years old, and has many historical assets to control and maintain. Many of these assets are over 100 years old, and due to the age of this infrastructure, it is vitally important that management, recommendations and information be kept as current as possible. An updated MI will greatly assist Shire planning and building decisions, guide funding and maintenance schedules, and support and guide recommendations for tourism and business development. The town of Northampton in particular acquires much of its tourism income from the historical status and attraction of its heritage buildings and places, and therefore the importance of a comprehensive, current and accurate MI is paramount.

Project Review

The current project has been undertaken to fulfill the requirements of the *Heritage of Western Australia Act 1990* (Heritage Act), which sets out that local governments must “*compile and maintain an inventory of buildings within its district which in its opinion are, or may become, of cultural heritage significance.*”

Specific deliverables of the project included:

- Site visits to all places (with the exception of those places relating to mining heritage) to enable:
 - Updated photographs to be taken
 - GPS coordinates to be recorded
 - Descriptions of the places to be updated, where changes had occurred
- Updating Place Record Forms and reviewing Management Categories
- Mapping the location of places to enable the Shire to update their Synergy mapping system

Council initiated the review of the MI in May 2014 and since this time a large amount of work has been undertaken by the planning consultant and Shire staff to review each place record and provide up to date information. The process has taken longer than anticipated due to the volume of places and some technical issues with the Microsoft Access database.

COMMUNITY & GOVERNMENT CONSULTATION:

The Heritage Act sets out '*a local government shall ensure that the inventory required by this section is compiled with proper public consultation.*' It does not clarify what constitutes 'proper' public consultation.

In June 2014, project awareness letters were sent to all landowners of places subject to the review of the Shire's existing LGI. The letters provided:

- Background to the project
- Frequently Asked Question Information Sheet (refer Appendix A).
- Copies of the relevant Place Record Form (prior to amendments)
- An opportunity for landowners to provide feedback/additional information on the Place Record Forms

Two submissions were received as noted below:

- Submission 1: Received 19 June 2014, author E. Taylor owner of No. 69 Mary Street (the Station Masters House). This submission provided detail of changes that had occurred to the property and a copy of correspondence from the State Heritage Office outlining that the place had been included on the State Register of Heritage Places as part of the Northampton Railway Station Precinct.
- Submission 2: Received 15 September 2014, author G. MacDonald. This submission queried the historic information relating to Place Nos. 118-125, which suggested these places were cottages of miners from the Gwalla Mine. Mr MacDonald highlighted that the Mine had shut before these dwellings were constructed and therefore it was unlikely that they were cottages of Gwalla Mine workers. Further research confirmed the mine had shut by the time the houses were built. It appears the places were built on land, which once formed part of the Gwalla Mine and was later subdivided.

As part of the formal advertising period, letters will be sent to all landowners with a property that is listed on the MI along with the other statutory advertising measures such as:

- Notice in the local newspapers;
- Copies of the draft MI available at Council Office in Northampton and Kalbarri;
- Referral to relevant Government Agencies;
- Advertising notice displayed on notice board and Shire website.
- Email circular.

The MI will be advertised for a period of 8 weeks from Friday 27th of March 2015 until 22nd May, 2015 to ensure adequate time for landowners to respond.

Consultation with the community and property owners will occur in accordance with Council's *Local Planning Policy – Consultation for Planning Proposals* and other statutory mechanisms.

FINANCIAL & BUDGET IMPLICATIONS:

The Municipal Inventory Review and Revitalisation Plan have been set a budget of \$65,000 exclusive of GST. The Shire of Northampton has set aside an additional \$20,000.00 to go towards the integration of the mapping with Council's Synergy Soft System.

STATUTORY IMPLICATIONS:

State: Planning and Development Act 2005

Heritage of Western Australia Act 1990

Local: Shire of Northampton Local Planning Scheme No. 10

Town Planning Scheme No. 9 – Kalbarri Townsite

Section 45 of the Heritage of Western Australia Act states:

- (1) *A local government shall compile and maintain an inventory of buildings within its district which in its opinion are, or may become, of cultural heritage significance.*
- (2) *The inventory required by subsection (1) shall be compiled no later than 4 years from the commencement of this Act and shall be —*
 - (a) updated annually; and*
 - (b) reviewed every 4 years after compilation.*

- (3) *A local government shall provide the Council with a copy of the inventory compiled pursuant to this section.*
- (4) *A local government shall ensure that the inventory required by this section is compiled with proper public consultation.*

POLICY IMPLICATIONS:

It is proposed that the MI will be adopted by Council as a Local Planning Policy under both Planning Schemes.

STRATEGIC IMPLICATIONS:

Local: Shire of Northampton Planning for the Future 2013-2023

The objectives of this project are supported by the Shire of Northampton's Community Strategic Plan, "Planning for the Future 2013-2023", with key strategies including:

- Increased support of tourism across the region- the Municipal Inventory Review and Revitalisation Plan will provide guidance to further develop and enhance the places of cultural heritage significance, wider tourism precincts and Northampton streetscapes, and prioritise revitalisation projects that will enhance the tourism potential of the town and wider area.
- Comprehensive community education initiatives- the publication of a newly revised Municipal Inventory and database will allow better access to accurate heritage information and listings, therefore improving the decision making of community and owners of the buildings and sites. It will also allow researchers and historians to access quality information that is relevant and accurate.
- Increased recognition of Indigenous and European heritage- a Municipal Inventory Review will encompass a review of the historical information contained within, with additions and changes made where required. The Revitalisation Plan will take into consideration the town's significant cultural heritage to ensure that projects complement and enhance the heritage of the town.
- Increased celebration and promotion of local heritage- The Municipal Inventory Review will act to promote the heritage of the buildings and sites of the area, and promote the protection, preservation and conservation of these buildings and sites. The Revitalisation Plan will also support the planning and project development of our rich local heritage through a process of extensive community and stakeholder engagement.

- Economic, environmental and social leadership within the Shire- the Shire has a responsibility to be leaders in the above areas of management. A review of the MI will assist the Shire to act with social responsibility (such as protecting and preserving the culturally significant places, stories and history of the area). The Municipal Inventory and Revitalisation Plan will also assist and encourage the community to preserve the heritage places, which will support the tourism industry and, in turn, the local economy. The Revitalisation Plan will also support environmental, social and economic initiatives and development.

A Municipal Inventory Review and Revitalisation Plan also support a Shire of Northampton key imperative to:

- Achieve sustainable development in new land and residential projects- being a Shire with hundreds of historical sites and buildings, it is vital that documentation and management of these sites is current, regularly reviewed and improved, and the information, buildings and sites are preserved to ensure their longevity, access and condition. Townscape revitalisation is a key aspect in addressing sustainability and by reviewing the MI and developing a Revitalisation Plan, the Shire of Northampton would be providing the platform from which decisions can be made to enhance the Townsite and preserve its heritage.

COMMENT:

This project has been informed by the standard for heritage assessments and creation of inventories that are set out in the State Heritage Office publications 'Criteria for Assessment of Local Places and Areas' and 'Basic Principles for Local Government Inventories'.

It involved a number stages:

- Consultation (see Consultation Section of this Report);
- Site investigations;
- Historic Research;
- Update Place Record Forms; and
- Mapping.

Site Inspections

TPG carried out external site inspections during the week 16 to 20 June 2014.

Of the 192 places on the MHI, 32 are mining heritage places and were therefore excluded from the scope. A further 20 places were not able to be located or could not be visited for various reasons. The 20 places that were not visited include the following:

- Five former school sites and one butcher's shop site, where no physical features remain (Place No. 4, 156, 188, 190, 191 and 193). After the site inspections further historic research was undertaken on these places and, where research proved fruitful, maps were prepared to document the place's former location.
- Eight places that had inadequate address details or descriptions for them to be able to be located (Place No. 8, 36, 109, 130, 148, 161 and 164).
- Two places associated with the Lynton Convict Depot, where inadequate location details were available and the occupants of the adjacent property had no knowledge thereof (Places 27 and 28).
- Railway abutments where no physical evidence could be found (Place No. 135). A review of aerial photography has since located the abutment and an aerial map has been prepared to document its location.
- Two places where access was not granted by the owners of the property (Place No. 10 and 12).
- The Port Gregory Stock Route, of which we were advised by the Shire that no physical evidence remains (Place No. 13).

For the remaining 140 places, external inspections were carried out including taking updated photographs, recording GPS coordinates and recording accurate address details. It was evident that a number of property addresses had changed since the last LGI Review. Addresses have been cross-checked with Landgate data as part of this review and the Place Record Forms updated accordingly.

Historical Research

Documentary research was carried out including visiting the Shire's local history library, reviewing information provided by landowners (both during site inspections and provided to the Shire), information included on interpretive signage, and review of State Register entries and associated documentation. Conservation Plans were sourced where available and research was undertaken on TROVE to locate stories that provided an often evocative account of a place or the character of former landowners/pioneers. Historic images were sourced from the State Library of Western Australian where possible.

Furthermore, Tanya Henkel provided information with regard to recent alterations that have been made to a number of properties and made some of her images available for use in the review.

Place Records

The information gathered from site inspections and historical research was compiled and added to the place records in the LGI database, where information was previously missing, incomplete or alterations had been made since the 2004/04 review. Particular attention was paid to places that were not visited as part of the 2004/05 review. Statements of significance have been updated or added, where required.

Additionally, address details, GPS coordinates and details of heritage listings (both State Register and local Heritage List references) were added to the records.

The management categories were also amended as detailed below:

Category	Level of Significance	Description	Management Recommendation
1	EXCEPTIONAL SIGNIFICANCE	Essential to the heritage of the locality.	Conservation of the place is considered essential. Any proposed change should not unduly impact on the significance of the place and be in accordance with either a Conservation Plan or Heritage Impact Statement.
2	CONSIDERABLE SIGNIFICANCE	Very important to the heritage of the locality.	Conservation of the place is highly recommended. Any proposed change should not unduly impact on the heritage values of the place

			and should retain significant fabric wherever feasible.
3	MODERATE SIGNIFICANCE	Important to the heritage of the locality.	Conservation of the place is recommended. Any proposed change to the place should not unduly impact on the heritage values of the place and should retain significant fabric wherever feasible.
4	SOME SIGNIFICANCE	Contributes to the heritage and/ or historical development of the locality.	Conservation of the place is desirable. Any proposed change to the place should be in sympathy with the heritage values of the place.
5	HISTORIC SITE	The site has historic significance for its previous use and its role in the historical development of the locality.	Proposed development may need to have regard to possible archaeological evidence remaining on the site. Recognise and interpret the site if feasible. This may be achieved through a variety of methods including, but not limited to, signage, public art, paving treatment and landscaping as well as design treatment of any new development, which reflects the former use of the site.
6	MUNICIPAL INVENTORY ARCHIVE	Place was previously included in the Municipal Inventory but has been removed due to demolition or diminished heritage significance.	The place does not form part of the relevant local Town Planning Scheme Heritage List. This category is for record keeping purposes only.

Mapping

Mapping of the places on the LGI was included as part of the scope for the current project. GPS coordinates and updated address details collected during the site inspections were used to map each of the places visited. This information is provided to the Shire in AutoCAD format, as requested.

Additional Recommendations

As a result of our work a number of recommendations have been formulated for consideration, as noted below:

- The Shire should adopt the amended Management Categories, which are outlined in Table 2

- Upon the completion of the review the Shire should write to the Heritage Council of Western Australia to advise them of the outcomes of this review.
- Upon completion of this review the Shire should work with the State Heritage Office to update the inHerit database.
- The Shire should consider developing a range of incentives (financial and non-financial) to balance any negative perceptions of heritage listing and to assist owners conserve local cultural heritage places.
- The LGI should be used to inform the preparation of an updated Heritage List, protected under the Shire's LPS10. Such a list would require another period of consultation as required by Part 7 of LPS10.
- As part of the next review the Shire should investigate whether 'Ryan's' or 'Chally's' Homestead, located on Lot 54 (No. 91) Wellington Road, Bowes, adjacent to Ryan's Siding may be worthy of inclusion on the LGI and/or Heritage List.

VOTING REQUIREMENT:

Absolute Majority Required: No.

CONCLUSION:

It is recommended that Council endorse the February 2015 edition of the *Shire of Northampton Municipal Inventory* for advertising purposes.

OFFICER RECOMMENDATION – ITEM 6.3.1 ADOPTION FOR ADVERTISING

That Council endorse the February 2015 edition of the Shire of Northampton Municipal Inventory for advertising purposes.

APPENDIX 2 – TABLE 2 - PROPOSED MANAGEMENT CATEGORIES

Table 2 – Proposed Management Categories				
Place Number	Place Name/Type	Address/Location	Original Management Category	Proposed Management Category
001	Murchison House Group	Murchison Loc 13 (southwest corner) off Ajana/Kalbarri Road, Kalbarri	1A	1
002	Grey's Spring	DP43188, cnr Walker and Porter Streets, Kalbarri	4A	5
003	Murchison Bridges	Intersection of Nth West Coastal Highway and Murchison River, Ajana	2	2
004	Butcher's Shop Site, Galena	South side of Murchison River, E of NWC H'way bridges	0	6
005	Murchison Dam	Immediately downstream of road bridge	3	3
006	Galena Mine	North West Coastal Hwy	1B	1
007	Geraldine Mine Site	Warribanno Chimney Road (off)	1A	1
008	Kilally and Cemetery	Warribanno Chimney Rd (north off)	1A	2
009	Warribanno Smelter Precinct	Warribanno Chimney Road	1A	1
010	Mount View	Ajana/ Kalbarri Road	3	3
011	Emu Barrier Fence	Ajana/ Kalbarri Rd	1B	2
012	Barrel Well	Lot 11991 (Res 1475) Ajana Back Road (east side of road), Ajana	2	2
013	Port Gregory Stock Route	Port Gregory / Geraldine	4A	5
014	Ajana	Various, around intersection of Ajana Back Road and Ajana / Kalbarri Road, Ajana	3	5

015	Ajana Hall	Lot 44 Croton Street, Ajana	3	3
016	Former general store	Ajana Back Road	7	6
017	Ruffin's House	Lot 45 Croton Street, Ajana	5	4
018	Residence	Lot 42 Croton Street, Ajana	7	4
019	Railway Tank & Dam	Ajana Back Road	3	2
020	Binnu Wheat Bins	Lot 11 (No. 2) Binnu Road, Binnu	7	4
021	Binnu Hall	Lot 11 and 12 North West Coastal Highway, Binnu	5	5
022	Binnu School	Lot 34 (No. 2) Lauder Street, Binnu	7	5
023	Trevenson Outbuildings	Lot 303 (No. 130) Trevenson Road, Ogilvie	2	2
024	Port Gregory	(around Port Street and Pluschke Drive), Port Gregory	4A	5
025	Lynton Hiring Depot	Lot 46 (Res 43137) Port Gregory Road, Yallabatharra	1A	1
026	Sanford's House	Lot 11970 (Res 44181) Port Gregory Road, Yallabatharra	1A	1
027	Pensioner Guards Cottages	Lot 11970 (Res 44181) Port Gregory Road, Yallabatharra	4A	5
028	Lime Kiln & Quarry	Grey Road	4A	5
029	Hutt River Road Bridge	Bridge immediately west of Lot 12028 Port Gregory Road, Yallabatharra	7	6
030	Horrocks (Beach)	Beach immediately west of Res 21450, Gance Street, Horrocks	7	5
031	Willow Gully Homestead and Outbuildings	Lot 24 (No. 1512) Horrocks Road, Sandy Gully	1A	1
032	Brookside	Lot 2072 Ivans Road, Sandy Gully	1A	1
033	Hillview	Southeastern corner of Lot 1 (No. 152) Ivans Road, Sandy Gully	0	1

034	Spring Valley Homestead	Lot 241 (No. 201) Port Gregory Road, Sandy Gully	0	4
035	Wheal Fortune Mine	off Port Gregory Road (see Description)	1B	1
036	Alma School (fmr)	Rob Road, off Chilimony Road, Alma	1A	1
037	Baddera Mines	Off Baddera Road (see Description)	1A	1
038	Wundi Outstation	Northwestern corner of Lot 8 Wundi Road, near corner Oora Well Rd, Alma	2	4
039	Wheal May Mine Site	Wundi Road	3	3
040	Hill View	Lot 1 (No. 277) Baddera Road, Alma (adjacent to No. 425 Wundi Road)	3	3
041	Hill Crest	Southwest corner of Lot 600 (No. 29) Pigeon Well Road, Alma	3	3
042	Wanerenooka Mine	Hampton Road	1A	1
043	Town Cemetery	Lot 197 (No. 14) Stone Street, Northampton	2	2
044	Residence	Lot 11 (No. 14) Carson Street, Northampton	5	4
045	Residence	Lot 12 (No. 9) Howe Street, Northampton	3	3
046	Residence	Lot 20 (No. 295) Hampton Road, Northampton	5	4
047	Residence	Lot 16 (No. 267) Hampton Road, Northampton	5	4
048	Northampton Drive-In Cinema Site	Lot 38 (No. 133) Wannerenooka Road, Northampton	4A	6
049	Northampton Police Station	Lot 500 (No. 258) Hampton Road, Northampton	3	3
050	Cuneo's	Lot 19 (No. 77) Robinson Street, Northampton	3	3
051	Residence	Lot 17 (No. 36) Essex Street,	5	4

		Northampton		
052	Residence	Lot 111 (No. 29) Essex Street, Northampton	5	4
053	Residence	Northampton Community News Building	5	4
054	CWA Centre	Lot 2 (No. 25) Essex Street, Northampton	3	3
055	Kings Hall Site	Lots 8 and 9 (No. 240) Hampton Road, Northampton	4A	5
056	RSL Hall and War Memorial	Lot 123 (No. 239) Hampton Road, Northampton	2	2
057	Balline Town Residence	Lot 36 (No. 33) Bateman Street, Northampton	2	2
058	Residence	Lot 25 (No. 5) Barlow Street, Northampton	5	6
059	Guide Hall	Lot 25 (No. 6) Guide Street, Northampton	3	3
060	Miner's Arms Hotel	Lot 7 (No. 238) Hampton Road, Northampton	2	2
061	NAB	Lot 6 (No. 232) Hampton Road, Northampton	4A	6
062	Hampton Beauty Salon	Lot 3 Hampton Road, Northampton	3	3
063	Shop	Lot 2 (No. 226) Hampton Road, Northampton	3	3
064	Residence (fmr Bank)	Lot 198 (No. 222) Hampton Road,	3	4
065	Northampton Café	Lot 21 (No. 225) Hampton Road, Northampton	3	3
066	Shops	Lot 20 (No. 223) Hampton Road	3	3
067	Butcher and Chemist	Lot 20 (No. 223) Hampton Road, Northampton	2	2
068	Red Cross Shop, Country Haven	Lot 12 (No. 221) Hampton Road, Northampton	3	3

069	Northampton Family Store	Lot 13 (No. 219) Hampton Road (cnr Mary St), Northampton	2	2
070	Northampton Newsagency and dwelling	Lot 100 (No. 217) Hampton Road (cnr Mary St), Northampton	3	3
071	Northampton Motor Hotel	Lot 9 (No. 220) Hampton Road (cnr Mary St), Northampton	2	2
072	Mary Street Centre	Lot 53 (No. 55) Mary Street, Northampton	3	3
073	Residence	Lot 5 (No. 57) Mary Street, Northampton	3	4
074	Residence	Lot 30 (No. 56) Mary Street, Northampton	3	3
075	Residence	Lot 39 (No. 65) Robinson Street, Northampton	3	4
076	Residence	Lot 107 (No. 45) Robinson Street, Northampton	3	4
077	Northampton Railway Station Precinct	Lot 452 (No. 67) Mary Street, Northampton	1B	1
078	Station Master's House (fmr)	Lot 442 (No. 69) Mary Street, Northampton	2	2
079	Pioneer Lodge Retirement Home	Lot 7 (No. 50) Essex Street, Northampton	4A	4
080	Weighbridges site	Lot 449 (No. 103) Robinson Street, Northampton	2	2
081	Church of our Lady in Ara Coeli	Lot 200 (No. 215) Hampton Road, Northampton	1A	1
082	Nagle Centre	Lot 28 and 29 (No. 209-213) Hampton Road, Northampton	1A	1
083	Catholic Presbytery	Lot 26 Mary Street, Northampton	3	4
084	Roman Catholic Cemetery	Lot 50 (No. 48) Stephen Street (cnr West St), Northampton	2	2

085	Roads Board Office (fmr)	Lot 31 (No. 201) Hampton Road, Northampton	2	1
086	Northampton Shire Offices	Lot 403 and 31 (No. 199-201) Hampton Road, Northampton	3	3
087	Northampton Post Office	Lot 33 (No. 210) Hampton Road, Northampton	2	2
088	State Battery Site	Res 24975 (Lot 12271?) Horrocks Road, Sandy Gully	1A	5
089	Date Palms	Lot 380 (No. 26) Stephen Street, Northampton	4B	5
090	Residence	Lot 2 (No. 197) Hampton Road (cnr Stephen St), Northampton	3	3
091	Northampton Visitors Centre	Lot 121 (No. 202) Hampton Road (cnr Stephen St), Northampton	1A	1
092	Northampton Uniting Church	Lot 151 (No. 26) Stephen St, Northampton	2	2
093	Northampton State School (former)	Lot 31 (No. 31) Robinson St, Northampton	2	2
094	Residence	Lot 35 (No. 104) Onslow St (cnr Stephen St), Northampton	3	4
095	Lockyer's	Lot 1 (No. 136) Stephen St, Northampton	3	3
096	Capri	Lot 229 (No. 143) Stephen St, Northampton	2	2
097	The Grange	Lot 10 (No. 155) Stephen St, Northampton	3	3
098	Residence	Lot 234 (No. 152) Stephen St, Northampton	2	2
099	Agga Farm	Lot 4 Harvey Road (at the end of Hamersley St), East Bowes	3	3
100	Northampton Exhibition Hall	Lot 469 (No. 52) Harvey Road, Northampton	5	5
101	Holy Trinity Anglican	Lot 41 (No. 193) Hampton Road,	1A	1

	Church	Northampton		
102	Anglican Rectory	Lot 41 (No. 193) Hampton Road, Northampton	3	3
103	Hampton Lodge	Lot 42 (No. 189) Hampton Road, Northampton	2	2
104	Railway Tavern (Bottom Pub)	Lot 43 and 44 (No. 181) Hampton Road, Northampton	1B	1
105	former Post Office	Lot 46 (No. 171) Hampton Road, Northampton	3	3
106	The Barn & Residence	Lot 11 (No. 174) Hampton Road, Northampton	3	3
107	Chiverton House Museum	Lot 130 (No. 166) Hampton Road, Northampton	1A	1
108	Residence	Lot 2 and 3 (No. 154) Hampton Road, Northampton	5	4
109	Residence	Lot No.29 Hampton Road	5	6 Insufficient information to locate the place to make a proper /complete assessment
110	Long Cottage	Lot 6 (No. 150) Hampton Road, Northampton	3	3
111	Residence	Lot 68 (No. 149) Hampton Road, Northampton	3	3
112	Residence	Lot 69 (No. 145) Hampton Road, Northampton	5	4
113	Residence	Lot 600 (No. 25) Gwalla Street, Northampton	3	3
114	Gwalla State School Site	Lot 75 (No. 3) Gwalla St (cnr West St), Northampton	4B	4
115	Residence now shed	Lot 341 (No. 6) IsacharBack Road, Northampton	5	4
116	Residence	Lot 2130 Drage Street, Sandy Gully	5	4
117	Mine Site	Wheal Ellen Mine Site	2	2

				Mines not included in brief
118	Crawley Houlter Bakery	Lot 500 (No. 15) Gwalla Street, Northampton	3	6
119	Residence	Lot 39 (No. 135) Hampton Road (cnr Fifth Ave), Northampton	3	3
120	Residence	Lot 83 (No. 12) Fifth Avenue, Northampton	3	3
121	Residence	Lot 65 (No. 21) Fifth Avenue, Northampton	3	4
122	Residence	Lot 10 (No. 19) Fourth Avenue, Northampton	3	4
123	Residence	Lot 821 (No. 48) Fifth Avenue, Northampton	3	4
124	Residence	Lot 7 (No. 26) Fourth Avenue, Northampton	5	4
125	Residence	Lot 6 (No. 30) Fourth Avenue, Northampton	3	6
126	Residence	Lot 45 (No. 56) Gwalla Street, Northampton	3	3
127	Moyle's Cottage	Lot 138 (No. 7) Brook Street, Northampton	3	3
128	The Long Cottage	Lot 139 (No. 11) Brook Street, Northampton	3	3
129	The Old Manse	Lot 315 (No. 67) Brook Street (cnr Gwalla St), Northampton	2	2
130	Gwalla stone ruins	15 Brook Street	4A	5
131	Gwalla Church	Lot 10725 Second Avenue, Northampton	1A	1
132	Gwalla Cemetery	Lot 10725 Second Avenue, Northampton	1A	1
133	Gwalla Mine Site	Seventh Avenue, southern end of Northampton townsite	1B	1
				Mines not included in brief

134	fmr Gwalla Railway Station and associated sites	Lot 503 Third Avenue, Northampton	1B	2
135	Railway Abutments	Lot 459 (No. 50) John Street, Northampton	4A	5
136	Site of Gwalla Town Park	Lot 303 Hampton Road, Northampton	4A	5
137	Horrocks Walls	Lots 2 and 3 Seventh Avenue, Northampton	1B	2
138	Residence	Lot 81 (No. 123) Hampton Road, Northampton	5	4
139	The Bungalow	Lot 187 (No. 67) Hampton Road, Northampton	3	3
140	CBH Silos	Lot 11 Bruce Road, Northampton	7	4
141	'The Bowes' Homestead , Outbuildings and Cemetery	Lot 6 (No. 1950) Nabawa-Northampton Road, East Bowes	1A	1
142	Railway Bridge	Lot 6483 Normans Well Road, Bowes	1B	1
143	Railway Bridge	Lot 5391 (No. 185) Walsh Road, Bowes	1B	1
144	McGuire's Mine	near Isseka, East of North West Coastal Highway	3	3 Mines not included in brief
145	Mugawa	Lot 1159 Northwest Coastal Highway, Isseka	3	3
146	Lindisferne	Lot 1 (No. 228) Teakle Road, Bowes	3	2
147	Oakabella Homestead	No. 423 Starling Road, Bowes (within Lot 7 Starling Road)	1A	1
148	Yarra Homestead and Outbuildings	Lot 5 Yarra Road, Bowes	2	2
149	Square Well	Lot 20 (No. 176) Teakle Road, Bowes	0	2

150	Kaburie	Lot 9 (No. 4569) Northwest Coastal Highway, Bowes	5	2
151	Inglewood	Lot 3 Northwest Coastal Highway, Bowes	0	5
152	Stradbroke	Lot 57 (No. 4251) Northwest Coastal Highway, Bowes	0	2
153	Pigeon Well	Lot 2166 Pigeon Well Road, Alma (north of road)	0	5
154	Flanagans	Lot 5391 (No. 185) Walsh Road, Bowes	0	5
155	Fmr Ryan's Siding	Lot 54 (No. 91) Wellington Road, Bowes	0	5
156	East Ogilvie School Site	Lot 9696 Ogilvie School Road, Ogilvie	4A	5
157	Wittecarra Spring/Gully	Coastal area west of Lot 11104 George Grey Drive, Kalbarri	4A	5
158	200 Mile Tank	East of North West Coastal Highway in road reserve, approx 115km north of Northampton	3	2
159	Galena School site	Lot 65 off North West Coastal Hwy, just south of Murchison river crossing, Galena	4A	5
160	Hutt Lagoon	Lot 7028, 12148, 12149 George Grey Drive, Yallabatharra	0	3
161	Farmhouse	Tomelton Brook	0	6 Insufficient information to locate the place to make a proper /complete assessment
162	Bowes River & Nokanena Brook	Various	0	5
163	Oakabella Creek	Various	0	5

164	Farmhouse	Lots 56 and 62	0	6 Insufficient information to locate the place. No inHerit number identified
165	Gurkha Mine	Robbs Road (see Description)	2	2 Mines not included in brief
166	Mary Springs (Kingdom Come) Lead Mine	West side of the North West Coastal Highway	1B	2 Mines not included in brief
167	Nooka Group	1.6 km west of Northampton	3	3 Mines not included in brief
168	Three Sisters Mine	off Northwest Coastal Highway	2	2 Mines not included in brief
169	Block Seven or Thrings Mine	Warribanno Chimney Road	2	2 Mines not included in brief
170	Yiapa Mine	11.2km N of Northampton and immediately W of North West Coastal Highway	4	4 Mines not included in brief
171	Springvale Mine	3.2 km NW of Ajana and is reached by a farm track	4	4 Mines not included in brief
172	Mulligans Mine, The Lucky Strike	off Isseka-Nabawa Road	4	4 Mines not included in brief
173	Kirtons Group Mines	off Port Gregory Road	2	2 Mines not included in brief
174	May Bell (Ukkerheri) Mine	May Bell (Ukkerheri) Mine	4	4 Mines not included in brief
175	Norma King (Norman's Well, Normantine or Pages) Mine	off Northampton-Nabawa Road	4	4 Mines not included in brief
176	Ethel Maud (Lady Shenton) Mine	off Geraldine - Coolcalalaya Road	2	2 Mines not included in brief
177	Rhyhope Mine, Taffy's Mine	3.0 km W of Northampton and S Off Northampton - Gregory Road		4 Mines not included in brief
178	Welcome Mine	1km SW of the Surprise Mine ... from which ... reached by an old track.	4	4 Mines not included in brief
179	UGA Mine	off Port Gregory Road	5	5 Mines not included in brief

180	Kathleen Hope Mine	off North West Coastal Highway	4	4 Mines not included in brief
181	Dingo (Wheal Rose) Mine	-	4	4 Mines not included in brief
182	Geraldine South Mine	Off North Warribanno Chimney Road	2	2 Mines not included in brief
183	Lucy Mine	off Nonga Hill Road	4	4 Mines not included in brief
184	Great Western Mine	NW of Dingo Mine	4	4 Mines not included in brief
185	Long Lode Group	-	4	4 Mines not included in brief
186	Wheal May Mine	Wundi Well Road	4	4 Mines not included in brief
187	Ajana School Site		4A	5
188	Isseka School Site	Lot 68 North West Coastal Highway, Isseka	4A	5
189	Yallabatharra School Site	Yallabatharra School Site	4A	5
190	Yuba School		4A	5
191	Principality of Hutt River	Hutt River Province	1B	2
192	Sandy Gully School site	-	4A	5

6.3.2 REQUEST TO MODIFY LOCATION OF BUILDING ENVELOPE – LOT 10 (NO. 10) RANCH COURT, KALBARRI

LOCATION:	Lot 10 (No. 10) Ranch Court, Kalbarri
FILE REFERENCE:	10.6.1.1
APPLICANT:	A & R Minchinton
OWNER:	A & R Minchinton
DATE OF REPORT:	9 March 2015
REPORTING OFFICER:	Hayley Williams – Principal Planner
APPENDICES:	
1.	Correspondence from A & R Minchinton.
2.	Big River Ranch – Subdivision Guide Plan

AUTHORITY / DISCRETION:

Quasi-Judicial

when Council determines an application within a clearly defined statutory framework, abiding by the principles of natural justice, acting only with discretion afforded it under law, and giving full consideration to Council policies and strategies relevant to the matter at hand. These decisions are reviewable by the State Administrative Tribunal.

SUMMARY:

Correspondence has been received from abovementioned Applicant requesting Council consider modifying the location of the building envelope on Lot 10 (No. 10) Ranch Court, Kalbarri. The proposed modification will not impinge upon the setback requirements specified in Appendix 8 or the Scheme and will be further setback from the drainage line. As such this report recommends approval of the modification.

LOCALITY PLANS:

Figure 1 – Location Plan, Lot 6 (No. 18) Ranch Court, Kalbarri



Figure 2 – Aerial Photograph, Lot 10 (No. 10) Ranch Court, Kalbarri



BACKGROUND:

Correspondence has been received from A & R Minchinton requesting that Council consider the relocation of the building envelope on Lot 10 (No. 10) Ranch Court, Kalbarri.

Victoria Location 11493 Kalbarri-Ajana Road was subject of Scheme Amendment No. 37 to *Town Planning Scheme No. 4*. This Scheme Amendment rezoned the land from 'Special Site (Equestrian Centre/Resort) Zone' to 'Special Rural Zone' and 'Tourist Accommodation Zone'.

As part of the Scheme Amendment a Subdivision Guide Plan was included within the Scheme through the inclusion of Appendix No. 8. This contains various clauses relating to the subdivision and development of the land.

The Applicant has provided a number of reasons for the proposed relocation of building envelope including:

"We measured out the building envelope on the block and discovered that the bottom of the designated area is actually where a natural gully flows through, with evidence that water has come down through there recently.

We are concerned that if we were to build on that area and heavy rains were to occur it would flow through where our building foundation is."

The Applicant has requested to modify the building envelope so that it has a rear setback of 15m instead of the current 30m and a side setback of 15m rather than 20m as is presently the case.

A copy of the correspondence is included within **Appendix 1**.

COMMUNITY CONSULTATION:

Nil

GOVERNMENT CONSULTATION:

Nil.

FINANCIAL & BUDGET IMPLICATIONS:

Nil.

STATUTORY IMPLICATIONS:

State: Planning and Development Act 2005

Local: Shire of Northampton Town Planning Scheme No. 9 - Kalbarri Townsite

The land is zoned “Special Rural” under *Town Planning Scheme No. 9 - Kalbarri Townsite* with Appendix 8 providing a number of specific clauses that relate to the subdivision and development of the land.

Appendix 8 – Special Rural Zone No. 2 includes the following subdivision and development control provisions:

Subdivision

- (2) *Subdivision shall be generally in accordance with the Subdivision Guide Plan (Map 3) contained within the Amendment documents for Amendment No 37 to Town Planning Scheme No 4 upon gazettal of that Amendment. Variations to the Subdivision Guide Plan may only be made subject to endorsement by Council and the Commission, and in consultation with other relevant government agencies.*
- (3) *The minimum lot size shall be 1.0 hectare.*

Building

- (4) (a) *All building on a lot shall be erected within the building envelope defined on the Subdivision Guide Plan (Map 3) contained within the Amendment documents for Amendment No 37 to Town Planning Scheme No 4 upon gazettal of that Amendment.*
- (b) *No building envelope or effluent disposal system shall be located within the Landscape Protection Area defined on the Subdivision Guide Plan (Map 3) contained within the Amendment documents for Amendment No 37 to Town Planning Scheme No 4 upon gazettal of that Amendment.*
- (c) *Notwithstanding (4 a), Council may permit a variation to the location of a defined building envelope on a lot if it is shown to the satisfaction of Council*

that the proposed location of the building envelope will not be detrimental to the landscape or environment and satisfies the following minimum setbacks:

- *Front Boundary 30 metres*
- *Rear Boundary 15 metres*
- *Side Boundaries 15 metres*

- (d) *Notwithstanding (4 a), Council may permit the construction of stables (maximum area of 24m²) outside the defined building envelope on a lot if it is shown to the satisfaction of Council that there will be no detrimental impact on the amenity of the Zone or neighbouring properties.*
- (e) *No stable is permitted within the Landscape Protection Area defined on the Subdivision Guide Plan (Map 3) contained within the Amendment documents for Amendment No 37 to Town Planning Scheme No 4 upon gazettal of that Amendment or within 15 metres of a habitable building on a lot.*
- (f) *All buildings (including stables) shall be sympathetic to existing landscape elements, namely landform and vegetation, in terms of their design, building height, materials and cladding colours.*
- (g) *All buildings shall be constructed utilising roof and external wall materials comprising natural earth or green vegetation colours.*
- (h) *The use of zincalume, galvanised iron and other coloured (including white or off-white) roof and wall materials which, in the opinion of Council, prejudice the landscape amenity of the adjacent Kalbarri National Park and surrounding area, are not permitted.*
- (i) *All stormwater and runoff shall be disposed of within each lot and shall not be directed into the Landscape Protection Area.*
- (j) *No building shall exceed two (2) storeys in height.*

A copy of the Subdivision Guide Plan is included within **Appendix 2**.

POLICY IMPLICATIONS:

Nil.

STRATEGIC IMPLICATIONS:

Local: Shire of Northampton Planning for the Future 2013-2023

Nil.

COMMENT:

The proposed modifications to the location of the building envelope on Lot 10 (No. 10) Ranch Court, Kalbarri are considered to comply with the requirements set out in Appendix 8 of *Town Planning Scheme No. 9 – Kalbarri*.

Given that the proposed setback does not impact on the landscape protection area, will not be detrimental to the landscape or environment and complies with the setbacks specified in Appendix 8 it is recommended that Council grant approval to the proposed modification.

VOTING REQUIREMENT:

Absolute Majority Required: No.

CONCLUSION:

It is recommended that Council grant approval to the relocation of the building envelope on Lot 10 (No. 10) Ranch Court, Kalbarri in accordance with the attached plans (**Appendix 1**) detailing a rear setback of 15m and a side setback of 15m.

OFFICER RECOMMENDATION – ITEM 6.3.2	APPROVAL
<p>That Council resolve to approve the relocation of the building envelope on Lot 10 (No. 10) Ranch Court, Kalbarri subject to:</p> <ol style="list-style-type: none">1. The subdivision guide plan being amended at the cost of the Applicant/Landowner; and2. Payment of \$147.00 the required Application Fee.	

APPENDIX 1 – CORRESPONDENCE

26/02/2015



10 RAN AL769
10.6.1.1 Hn

Anthony and Reanna Minchinton
3 Batavia Circle
PO BOX 523
KALBARRI 6536

RE: Building Envelope for Lot 10 Ranch Court, Kalbarri 6536

To Whom it May Concern,

We recently purchased Lot 10 Ranch Court in Kalbarri, a 2.5 acre property.

We measured out the building envelope on the block and discovered that the bottom of the designated area is actually where a natural gully flows through, with evidence that water has come down through there recently.

We are concerned that if we were to build on that area and heavy rains were to occur, it would flow through where our building's foundation is.

We are requesting to push back the envelope, so it is closer to the rear of the property. Currently, on the plans the building envelope is to be thirty metres off the back. We are requesting to have it changed to fifteen metres off the back boundary.

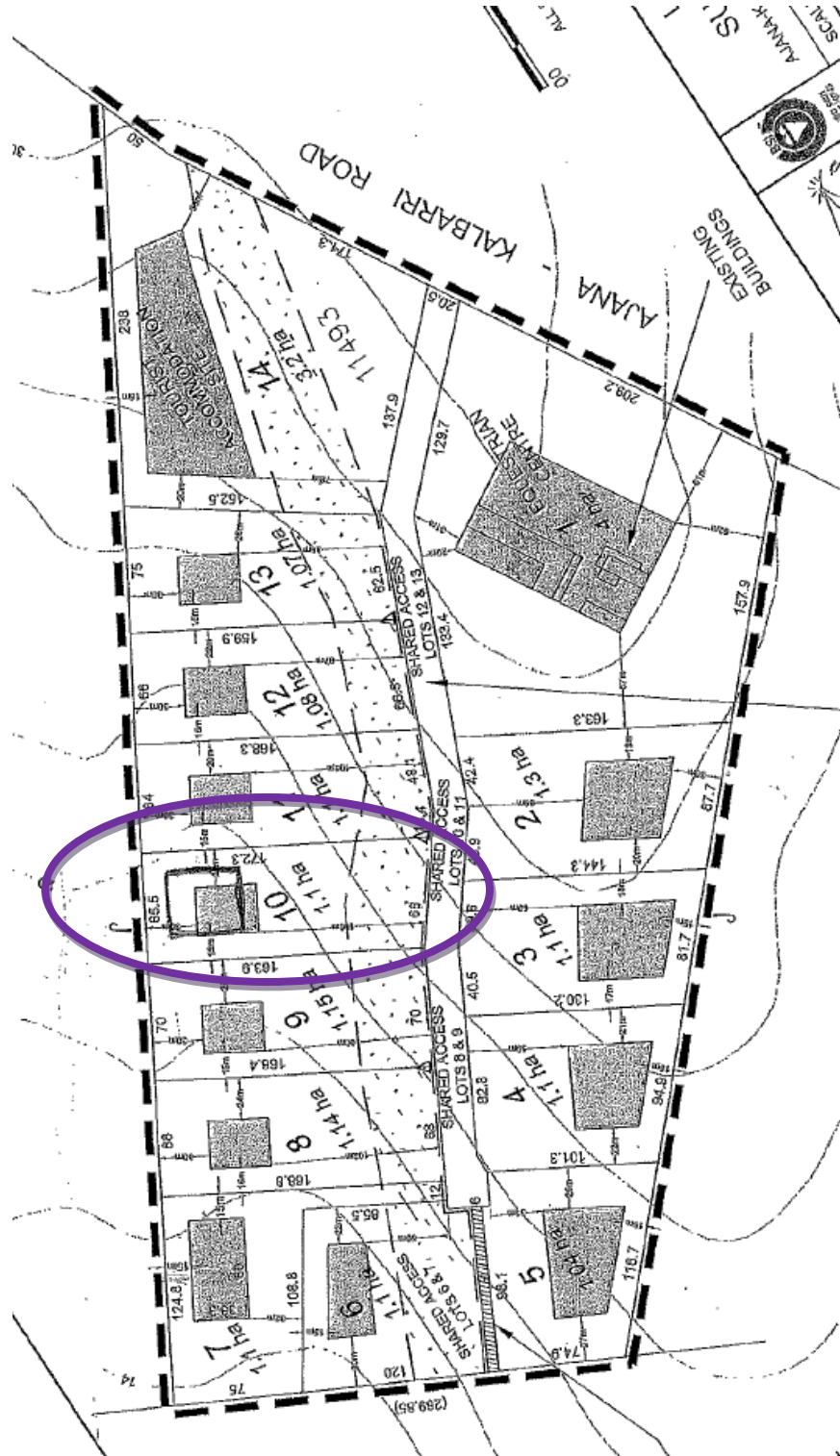
We would also like to request to have the envelope on the right hand side widened to fifteen metres off the fence, which is currently twenty two metres.

Please find attached the current envelope and also, what we would like to have it changed to.

Kind Regards,

Anthony and Reanna Minchinton

APPENDIX 2 – SUBDIVISION GUIDE PLAN



6.3.3 DRAFT KALBARRI AND HORROCKS BEACH COASTAL MANAGEMENT STRATEGIES – CONCLUSION OF PUBLIC ADVERTISING & FINAL ADOPTION

FILE REFERENCE:	10.5.6 / 10.6.11
DATE OF REPORT:	9 March 2015
RESPONSIBLE OFFICER:	Hayley R Williams - Principal Planner
1. Schedule of Submissions	

AUTHORITY / DISCRETION:

Legislative *when Council makes and reviews the legislation it requires performing its function as Local Government. For example, adopting local laws, town planning schemes & policies.*

SUMMARY:

The draft Kalbarri Coastal Management Strategy and the draft Horrocks Beach Coastal Management Strategy were publicly advertised from Friday 7th November until Friday 19th December, 2014, being a period of six weeks. At the conclusion of advertising a total of 39 submissions were received. This included 37 submissions on the draft Kalbarri Coastal Management Strategy and two submissions on the draft Horrocks Beach Coastal Management Strategy.

This report recommends that Council adopt both Coastal Management Strategies including the recommendations made in **Appendix 1 – Schedule of Submissions** and that it be formally adopted as a Local Planning Policy under the relevant Town Planning Scheme.

BACKGROUND:

The coastal management strategies for Kalbarri and Horrocks Beach have been prepared to provide guidance for the management of the coastal foreshore reserves in Kalbarri from Red Bluff to Murchison House Station; and in Horrocks from the Bowes River mouth to Little Bay in the Shire of Northampton.

The coastal management strategies were developed by the Shire of Northampton with assistance from the local community. They describe the environmental, cultural, recreational, and resource functions and values associated with the coastal areas, many of which are under threat from human activities. The strategies make recommendations regarding the future management of impacts in order to maintain or enhance the identified values for the long term.

The main objectives of this project were to review the existing Coastal Management Plans for Kalbarri and Horrocks Beach and prepare new Coastal Management Strategies, for adoption by the Northampton Shire Council. The main objectives of these Reviews included:

- To enhance and protect (Kalbarri's and Horrocks Beach's) natural environment and identify on-ground management activities that will assist with long-term sustainable use of coastal and foreshore areas.
- To provide planning direction for the Northampton Shire Council that considers the needs of the various stakeholders of the coastal, foreshore and river systems within the boundaries of the Management Plan reviews.
- To update existing planning and management arrangements in the project area (ie the 2003 Kalbarri Foreshore and Coastal Management Plan and the 1993 Horrocks Beach Coastal Plan), and extend the value of other planning documents including the Kalbarri Townsite Strategy, the Kalbarri Local Planning Scheme Review, the Northampton Local Planning Strategy, the Batavia Coast Strategy, the Northampton Coastal Strategy and the Draft Horrocks Beach Local Planning Strategy.

COMMUNITY & GOVERNMENT CONSULTATION:

The draft Coastal Management Strategies were advertised for public comment for six weeks commencing the 7th November 2014 and closing on the 19th December 2014.

Notices were placed in local newspapers and copies of the draft strategies were placed at the Northampton Library and Allen Centre, Kalbarri. The Strategy was also available on the Shire's Website. An email circular was also undertaken to all participants of the community workshops.

Prior to formal advertising a three community workshops were held in both Horrocks and Kalbarri in May, June and July 2014. The forums aimed to identify community values, issues and objectives associated with the use of the coast which were then used as a basis for preparation of options for future management. The options were work-shopped and refined into the concept that is presented in the draft strategies. The outcomes of each forum were issued to participants and are appended to the draft coastal management strategies.

Additional consultation outside of the forums has also occurred with the region's local aboriginal community and Nanda Working Group. This was primarily through phone calls with local Nanda families and face to face meetings where possible.

As part of the formal advertising period Government Agencies were sent an electronic copy of the documentation requesting their consideration and comment. These agencies included:

- Department of Planning;
- The Water Corporation;
- Western Power;
- Department of Fire and Emergency Services;
- Department of Regional Development and Lands;
- Department of Indigenous Affairs;
- Yamatji Land and Sea Council;
- Department of Water;
- Department of Parks and Wildlife;
- Telstra; and
- Department of Mines and Petroleum.

The attached Schedule (refer **Appendix 1**) addresses the submissions in the context of issues raised by the Respondents.

The Comment section of this report provides a summary and discussion of the key issues raised during the public advertising period.

FINANCIAL & BUDGET IMPLICATIONS:

The Coastal Management Plan review has been set a budget of \$84,000 exclusive of GST. \$59,000.00 is being provided through a grant. Council has budgeted for an additional \$25,000.00 during the 2013/2014 and 2014/15 Financial Year.

STATUTORY IMPLICATIONS:

State: Planning and Development Act 2005

SPP 2.6 - Coastal Planning

Local: Shire of Northampton Local Planning Scheme No. 10 and Scheme No. 9

POLICY IMPLICATIONS:

It is proposed for the Kalbarri and Horrocks Coastal Management Plans to be adopted under the relevant Planning Schemes as Local Planning Policies so that they are afforded a higher level of authority in the decision making processes of Council.

STRATEGIC IMPLICATIONS:

Local: Shire of Northampton Planning for the Future 2013-2023

The objectives of the Management Plan Reviews are supported by the Shire of Northampton's Community Strategic Plan, "Planning for the Future 2013-2023", with key strategies including:

- Increased support of tourism across the region- the Coastal Management Plan Reviews will allow improved management of coastal, foreshore and river tourism, and provide for future tourist growth that will contribute to the overall attraction and activities within the townsites of Kalbarri and Horrocks Beach.
- Better protection of coastal Precincts/areas- the Coastal Management Plan Reviews will guide the sustainable use of the coastal, foreshore and river systems in order to protect the natural environment and cultural heritage of the area.
- Provide environmental leadership throughout the shire- a review of the Coastal Management Plans will improve planning and the protection of the natural environment that will be both relevant and current.
- Functionality of marine/boating facilities- the Kalbarri Coastal Management Plan Review will allow the coordinated management of the marine environment and provide for future developments based around Kalbarri's traditional industry.
- Increased recognition of Indigenous and European heritage - a review of the Kalbarri Coastal Management Plan will consider the increasing use of the area by Aboriginal user groups for cultural purposes.
- Continue to review local government reform for the betterment and sustainability of the Shire of Northampton- new and current Coastal Management Plans to replace the outdated existing plans will provide direction for sustainable management of the coastal, foreshore and river

environs and consider the recommendations of the BROCC Climate Change Risk Assessment and Adaption Plan.

COMMENT:

Included as **Appendix 1** of this report is a detailed Schedule of Submissions, which includes all the submissions received along with a discussion and recommendation for each point made. The key issues that came out of the public advertising period are explained further:

Horrocks Coastal Management Strategy - Comments

The comments raised on the Horrocks Coastal Management Strategy were in relation to:

- Raising the importance of providing full access to jetty and other facilities for all the community;
- Considering the establishment of a bird lookout at the river mouth rather than the 'frog pond';
- Support for the boardwalk and pathway plans around the community to make Horrocks pedestrian friendly;
- Support for the long term management of the southern end car parking areas and beach access areas; and
- The risk of hard surface run-off from car parks and roads and the need for a higher priority to address surface drainage in the town.

Appropriate changes were made to the draft strategy in response to the above comments.

Kalbarri Coastal Management Strategy – Comments

Of the 37 submissions that were received on the draft Kalbarri Coastal Management Strategy, most provided a comment on only one or two issues. Six submissions noted their overall support for the Strategy and its recommendations including a submission from the Nanda community. Two submissions did not support the Strategy - one with no reasons provided and the other due to a perceived lack of consultation. Four submissions provided comment on each of the Strategy recommendations.

The key issues for resolution and the proposed responses are outlined below.

- Toilet at Gregory Rocks – Six submissions objected to the toilet at Gregory Rocks and so it is proposed to change the recommendation to a lower priority that is more about working with the Nhunda people and increasing Ranger presence;
- Toilet at Jakes – Although there was some very strong opposition to the toilet at Jakes Point (10 of the submissions), there was much stronger community support for it which included a petition with 85 signatures as well as 6 other submissions. The recommendation will be retained.
- Sealing of car parks – Seven submissions felt that it was too costly and unnecessary to seal the carparks. Although only 4 submissions supported the recommendation, it is proposed that it is retained with some added justification as follows. The significant erosion of the current car parks is resulting in impacts on the vegetation and beach. The dust coasting of vegetation in the summer also impacts on the growth and survival rates of the vegetation. Bitumenising the car parks will reduce this impact and also allow improvements to be made to drainage so that the car parks can be used at all times.
- Closure of northern foreshore to vehicles was recommended to reduce degradation of the dunes. Five submissions objected to this recommendation as the area is currently used for quad bike tours and has been used in the past for emergency rescues. It is proposed that the area is closed to licenced vehicles so that the quad bikes are still able to use the paths. Signage about keeping to the tracks will then be very important.
- Four of the submissions also objected to the closure of Paradise Flats and the Tidal Flats to vehicles; however, it is recommended that these recommendations are retained. The Paradise Flats vehicle exclusion area is proposed to protect the heritage values of this area rather than ecological values (as suggested by the submission) and the Tidal Flats vehicle exclusion area is needed to protect pedestrians on the walk track as it is not possible to have two separate tracks.
- Five submissions objected to the new shelter at Jakes Point so this recommendation will be removed. It should be noted that three submissions supported this shelter.
- Four submitters objected to the proposed biofilter swale, the nature playground and the reduction in grass through establishing native plantings in the townsite, with 2 submitters providing support. It is proposed that the recommendations are retained with additional detail included in the report to provide better support. The biofilters will assist in the treatment of stormwater prior to it flowing into the River which is the preference of the

Department of Water. The playground requires refurbishment and nature play has recognised benefits and Government support. The reduction in turf is to reduce the area that requires irrigation. Although there is currently no pressure on groundwater resources, it is a more sustainable response.

- The reference to commercial activities/recreation in townsite foreshore was not supported by four submitters and so will be deleted.

Other comments which did not specifically relate to the recommendations were noted, including:

- The need to remove the wire and broken fencing where this has been vandalised;
- The need to address the permanent camps; and
- A preference that the Shire object to any fracking in the area.

The draft reports have been updated in response to the submissions and are provided for final adoption.

VOTING REQUIREMENT:

Absolute Majority Required: No.

CONCLUSION:

It is recommended that Council adopt the draft Kalbarri Coastal Management Strategy and the draft Horrocks Beach Coastal Management Strategy with the recommendations contained within the Comment section of this report and the Schedule of Submissions Table (**Appendix 1**).

OFFICER RECOMMENDATION – ITEM 6.3.3	FINAL ADOPTION
That Council	
1. Endorse the Kalbarri Coastal Management Strategy and the Horrocks Beach Coastal Management Strategy (Final February 2015) subject to the recommended amendments included within the Schedule of Submissions Table attached as Appendix 1 to the Town Planning Report 20 March 2015; and	

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| <p>2. Adopt the Kalbarri Coastal Management Strategy and the Horrocks Beach Coastal Management Strategy (Final February 2015) as a Local Planning Policy under the relevant Town Planning Schemes.</p> |
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APPENDIX 1 – SCHEDULE OF SUBMISSIONS

Kalbarri Coastal Management Strategy				
	Submitter	Comment	Response	Recommendation
1	Department of Parks and Wildlife, Nigel Sercombe, regional Manager, Midwest Region, PO Box 72, Geraldton WA 6530	<p>The Department of Parks and Wildlife strongly supports the development of these strategies which will provide guidance for future management of the coastal foreshore reserves within the Shire of Northampton. Parks and Wildlife appreciates this opportunity to comment on the draft coastal management strategies and offers the following comments for your consideration.</p> <p>Page 1 and Table 1 of the Kalbarri strategy incorrectly refer to the National Parks Authority I Parks Australia as the agency responsible for management of Kalbarri National Park. Kalbarri National Park is vested in the Conservation Commission of Western Australia and management responsibility lies with the Department of Parks and Wildlife.</p> <p>The draft Kalbarri Coastal Management Strategy refers to the threat that feral goats and pigs pose to the values of the Murchison River Reserve (page 41) and states: "Whilst the animals are controlled within the Murchison House station, a lack of control in the Kalbarri National Park provides additional habitat for the growing population." Annual culling operations, targeting goats and pigs, have been carried out in the Kalbarri National Park since 2006 and a steady decline in goat numbers has been recorded during this time. In addition, goats are known to encroach into the park from the adjoining (and unfenced) boundary with Murchison House Station. It is therefore recommended that the above statement be amended.</p>	<p>Noted</p> <p>Noted</p>	<p>Change made</p> <p>Statement amended</p>
2	Nova Burges and 85 residents PO Box 601 Kalbarri	<p>We, as a group of Kalbarri residents, are pleased to note that the plan includes provision for toilet facilities at Jacques Point. This is a much needed and overdue requirement as the area is under increasing pressure from local users and visitors.</p> <p>In recent times Jacques Point has become an extremely popular recreational area for families as well as the surfing community.</p> <p>The area is subject to environmental damage from lack of toilet facilities and the resulting litter constitutes a health threat. We strongly support the shire in remedying this situation and hope that the installation of suitable toilets will be considered a priority. The community members, most of whom are ratepayers, all endorse this proposition. Statement signed by 85 people with addresses in Kalbarri.</p>	<p>Support noted</p>	<p>No change to report</p>
3	John Laverack. 3 Mainwaring Dr. 0479093303	<p>One subject that wasn't touch on the KCMP was the dredging of the sand from the river channel. The fact is the dredge comes here every year and pumps sand out of the channel to a point on the ocean about 1km north of the river and every winter the NW storms bring all this sand back to where it was dredged from - the same sand is continually recycled</p> <p>This sand can be 'locked up' by making the large sand blocks that are used in the building trade, mainly in retaining walls and fences. Large sand blocks (3mx2m) could be used to form a Bulwark line along the winter storm line behind Oyster Reef and butting up against the natural dune system that is adjacent to this area. These blocks would mostly be buried and would be aesthetically blended into surrounding sand dunes. The intervening space between this line and Oyster Reef could eventually be deepened by dredging to about 50cm below low tide mark and thus creating a permanent pool of clean seawater, about the size of 3 football fields, be shallow enough for numerous family orientated water activities.</p> <p>Fishing would benefit by increasing the whiting breeding area as well as a lot of other species. Dredging would only have to come periodically as the sand in this area is locked up by the blocks.</p>	<p>The annual dredging of the river mounth was mentioned in section 2.5. As the source of the sediment is also likely to come from the Murchison River, it is unlikely that this can be fully "locked up".</p> <p>Any changes to the coastlie through either bulwarks or dredging would need to be supported by very detailed sediment modelling to predict any potential changes/impacts on other areas of the coastline.</p>	<p>No change to report</p>
4	Alison Clements. PO Box 133. 99372470 0448935931	<p>Provision of toilet facilities at Little Jacques and Blue Hole. A necessary inclusion in the KCMP as there is increased usage by community and visitors.</p> <p>Marina playground and park area - <u>Shade</u>: Shade sails are unsuitable in a high wind area (?). Additional beach shelter and appropriate trees and shrubs planted along east and south perimeters.</p> <p>(?)Rotary hoeing existing poor lawn, levelling, improved drainage, replant lawn areas.</p>	<p>Support noted</p> <p>Shelters and trees are recommended</p> <p>The report recommends improved drainage. It does not go to the level of detail regarding landscape maintenance such as replanting of lawns</p>	<p>No change to report</p> <p>No change to report</p> <p>No change to report</p>
5	Brendan James. 20 Gallant Cl. 0438102611	<p>Toilets and possible viewing areas to be designed in respect to amenities at Natural Bridge and Nature's Window.</p>	<p>Noted</p>	<p>Added "designed and " to page 51</p>
6	Ella Cuni. 20 Gallant Cl. 0403381809	<p>Jake's point car parking area needs to be sealed with toilet facilities installed in the area. This can be modelled of what is used at Natural Bridge. There are over 250 visitors per day to Jake's Point /Rainbow Jungle and toilets are necessary in this area. Also need new fencing or fence repairs.</p>	<p>Support noted</p>	<p>No change to report</p>
7	Myra and Ken Newman. PO Box 260	<p>In these times with unstable climate changes causing major impacts on the environment, another recommendation I would like to see considered would be a frack free community. I saw the Abalone ecosystem alive and thriving, the next week they are all dead. Kalbarri is one of the last mostly protected jewels and we have a responsibility to look after it, catering to peoples desires is not necessary looking after land. Please see attached sheets of Tristan Newman (below)</p>	<p>The approval of fracking is a State matter and outside the scope of this management plan.</p>	<p>No change to report</p>
8	Tristan Newman. PO Box 260. 0488191744	<p>Objective 1.3- In regards to weed proliferation, the weather will distribute the weed seeds much further and in a far greater volume then any vehicle. I would suggest that the Bearded Crown weed is of more concern to the entire region and the environment then coastal erosion vehicle and people degradation. If the weed is not tackled promptly and with aggressive measures the National Park and farm land will be facing a disastrous situation. It is great to see the Shire staff eradicating the weed but such a significant problem needs more man hours, possibly through employment, or people under community work orders to try and mitigate damage due to spread of seed due to winds</p> <p>Objective 1.4- In regards to conflict due to toilet litter- I am against toilet litter but. It is also a biodegradable piece of paper that is made from trees and is made to break down. With moisture it can break down in five days. I could write a page or more on this issue but to state that a lack of toilet facilities in a culturally sensitive site is being culturally sensitive is actually laughable because traditional people never would build a toilet on sites of traditional significance. We have outdated public toilets that need upgrading before building new structures, maybe a toilet roll survey to determine use of present facilities. Has our population increased that much in the last 25 years and will it in the next, to make this a viable option, probably not</p>	<p>Weeds are discussed in section 4.1. the Golden Crownbeard is not on a declared organism (DAFWA) or a weed of national significance and so no additional reference has been included.</p> <p>Noted. However there is significant community support for a toilet at Jakes</p>	<p>No change to report</p> <p>No change to report</p>

		Objective 2.8-Increased degradation due to people use, as is already stated our land meets the water. The coastal and river environmental and climatic changes are harsh, rugged and unforgiving, they wipe out everything in their path including our tracks. So I don't agree that the population is causing major degradation it is happening all around us with the tides, swells, winds, flooding, and more. This is what it means to live in country Australia, we respect our area and do our bit to manage and take care of it. Building roads is also causing degradation but people build roads everywhere and that seems ok	Noted	No change to report
		Objective 3.10- I disagree that revegetating the foreshore is not viable within foreshore reserve, at minimal cost native plants and trees would help stabilize the soil and help with erosion that happens when vegetation is taken away. They provide shade, protection and shelter, they are aesthetically pleasing to the eye and could make this town foreshore even more stunning then it already is. Town need more native plants. They help mitigate damage from erosion and flooding . They are environmentally, a good thing. If relegating foreshore is not an option due to climate change then surely building toilets and bitumen car parks would not be a option either? Because of coastal erosion and "recession of coastline" would damage those said structures.	Agreed. This section is the risk assessmment ans is looking at the risk of reveg not being viable due to coastal processes	No change to report
		Objective 3.11- There is also toilet litter around present toilets where people have chosen the bush to the toilet, someone walked around the dunes of jakes last week and found 2 pieces of toilet litter,	Noted. However there is significant community support for a toilet at Jakes	No change to report
		Objective 4.13- would not want to see any commercial infrastructure on coastline or river foreshore.	Noted. The report refers to "a public area for a leisure and sporting activities"	Recommendation 41 removed
		Objective 5.16- in regards to extreme weather causing damage and resulting injury to public, one would have to consider weather unnecessary signs and infrastructure become a hazard with extreme conditions	Noted. Extreme events are taken into consideration when designing signage and infrastructure.	No change to report
		Objective 5.19- The sandunes shift with the elements man does not move them, man is moved by them.	Noted	No change to report
		I do not wish to see my taxes and shire rates being used for expensive unnecessary infrastructure whether it be a informative sign (the tourist bureau can address informational needs),another toilet block or black bitumen car park. Speaking of which when the IGA got a carpark the public lost that area of foreshore and were told in a meeting(shire I think) that the gravel car park that allows beach access just south of iga car park would be reclaimed as foreshore so In the meeting for the management draft plan I was told that "it was going to happen" so I don't know if we misunderstood each other or not.		No change to report
		I am against more bitumen car parks, and bitumen coastal access tracks, people do not come to the country to see bitumen the come here for the raw beauty and yes dirt. Leave the gravel gravel I say. Who wants bitumen washing up on our beautiful beaches and in our pristine waters when the climate reclaims through coastal erosion. Tar is a non-renewable resource used in bitumen that has an environmental impact on many levels, an example of this is in coastal cities where vegetation has been eradicated and replaced with non-pervious surfaces creating flooding problems.	The significant erosion of the current car parks is resulting in impacts on the vegetation and beach. The dust coasting of vegetation in the summer also impacts on the growth and survival rates of the vegetation. Bitumenising the car parks will reduce this impact and also allow improvements to be made to drainage so that he car parks can be used at all times.	No change to report
		In regard to the river road the fencing along the road was another great plan that is laid to waste. The first noticeable environmental impact of significance was that the fence stopped large native animal movement eg marsupials and emus, from either direction, I have heard of people cutting the fence to help. The animals have access to country and water. This very expensive mess would be the top of the list with bearded crown weed in priorities of problems to address as it is a possible danger to wildlife, and people.	issues with the fence are noted in the report	sentence added about the fence being a barrier to fauna movement (section 4.1.1)
		Plate 19 shows paradise flats and the race track, supposed degradation, these areas I thought became river bed when the Murchison flowed. Picture of the river in the same area in flood ,these areas would be under water, washing out the river mouth and possibly later pumped at the mouth by the dredge	Agreed. That is why these areas are not identified as vehicle exclusion areas.	No change to report
		I would lastly like to comment on the key recommendation: Increase education, community participation and enforcement. One wikapedia definition of enforcement is attempt in management to achieve results as intended or planned. I am not sure if this is what it means? Such a big report that was created through much time and money is hard for the average rural resident with their busy hectic lifestyle of work and home to comment on or even understand. I would comment on each objective but I have know time.	Noted.	No change to report
9	Tess Newman. PO Box 260. 0487590251	Against toilets being put at Jacques Beach and up the river, along with bituminised carparks (e.g. Jacques)	Noted. However there is significant community support for a toilet at Jakes	No change to report
10	Edward Gath. PO Box 734. 0477089355	It's a pristine surf reserve, not a service station. Toilets available at red bluff. Also not enough human traffic to warrant unpainted natural jewels left, let it be!	Noted. However there is significant community support for a toilet at Jakes	No change to report
11	Daniel Tarasek. PO Box 375. 99372277	I am against toilets at Jacques Beach and tarmac carparks and tracks, and restricting my movements up river.	Noted. However there is significant community support for a toilet at Jakes	No change to report
12	Steve Gillard. PO Box 521. 0424598061	Do not support sealing roads along coastal carparks in Kalbarri. Bitumen is hot and unsightly for beach goers. A waste of money.	Noted.	No change to report
		No toilets required at Jake's Point as toilets put in at Red Bluff waste of money i.e. most women and children don't use anyway.	Noted. However there is significant community support for a toilet at Jakes	No change to report
13	Simon Tarasek. PO Box 375. 0409604175	Object	Comment not specific enough	No change to report
14	Glenn Boyes. 70 Dampier Lp Mirrabooka. 0408938072	Being a rate payer of Kalbarri - I believe the decision of any point of the town and close regions need to be the responsibility of the town rates payers. Education and respect, rather than money spent on a report without any consideration of revenue of the town. Again education not dominate.	The report was prepared on the basis of community recommendations identified as part of the advertised series of three workshops. Additional community input was sought through public advertising. Most recommendations for management require fudning and it will be the decision of Council as to which actions are implemented and when.	No change to report
15	Dianne Anderson. PO Box 277. 0422449649	Not enough community consultation.	The report was prepared on the basis of community recommendations identified as part of the advertised series of three workshops. Additional community input was sought through public advertising. The community can continue to get involved through the implementation phase	No change to report

16	Dene W Cock. PO Box. 277 0459371875	I feel this report to be a total waste of rate payers money. Kalbarri's future should be decided by the residents of Kalbarri and not Essential Environmental, who appear to be very misinformed. Furthermore we pay our rates to have services like ranger etc. Blocking this and that will not solve problems, just ruin lifestyles of those that do the right thing.	Noted	No change to report
17	Wendy and Anthony Mole. PO Box 243. 99371583	Agree that additional signage would be useful in the new reserve	Support noted	No change to report
		Agree that the foreshore needs additional shelters, playgrounds and facilities	Support noted	No change to report
		Possibly just a pontoon (diving and jumping platform) would be sufficient in the river instead of a pool.	Final design will be agreed by Council	No change to report
		Disagree toilet facilities at Gregory Rock and Jake's Point. Would prefer to see toilets block at Sally's Tree and harbour are refurbished, which is strongly needed.	Noted. However there is significant community support for a toilet at Jakes	No change to report
18	Colleen Stanton. PO Box 1 . 99371166	I support the KCMP, especially improving Jacques Point area as it is used so much. I also think that the river area, sheoaks and trees should be tied and pruned up. It would be a low cost and make the foreshore area more beautiful and supply much needed shade.	Support noted. The strategy does not go to the level of detail regarding landscape maintenance such as pruning	No change to report
19	Kane Perkins. 12 Starfire Cl. 0404356947	I strongly object to the toilets at Jake's Point. They will be a massive eyesore and distract from what people go to the beach to enjoy. Toilets will be poorly maintained and cleaned, just like every other toilet block in kalbarri. I have used Jake's Point everyday of my life, I have never had any issues with there being no toilets.	Noted. However there is significant community support for a toilet at Jakes	No change to report
20	Peter Perkins. PO Box 237. 99371412	Please don't distroy what you enjoy. I object to structures being built in or around on fragile sandunes.	Comment not specific enough	No change to report
		Object to: Proposed shade shelter for Jake's in a position to service food van customers	Noted	Recommendation for shelter removed.
		Object to: Toilets in sandunes or carpark at Jake's, there are toilets at Red Bluff, 63 second drive from Jake's	Noted. However there is significant community support for a toilet at Jakes	
21	Colin Doyle. PO Box 266. 0458586918	In a letter to the CEO, requested as part of the submission: <div>Dear Gary, A recent trip on our quad bikes over the north coast fishing, horses are back on the tracks we use. History repeats itself again and the degradation of the dune system will start all over again as we have worked hard to re-habilitate in the past. The dunes opposite the mariner will be under threat and we don't want to lose our access to the coast. We would appreciate a word to the horse ranch. You could include this letter as a submission to the coastal management strategy.</div>	The impact of horses (and quadbikes) is noted in section 2.8.7 and the recport recommend that signs are installed in section 4.1.2.	add reference to the need for signs to tell people to keep to the existing stracks
22	Tracy Perkins. PO Box 237. 99371412	I strongly object to the toilets at Jake's Point. There is a toilet at Red Bluff in close proximity. Please see letter attached.	Noted. However there is significant community support for a toilet at Jakes	
		Revegetation and signage should be a priority.	Noted	No change to report
		I strongly object to increasing carpark capacity at Blue Hole and Jake's. It is not necessary as there is already ample carparks.	Noted, however not agreed by the rest of the community	No change to report
		The "itinerant" food van takes up to 3 car spaces and attracts more traffic. As they are "itinerant" it shouldn't affect the area with more carparks, toilets, shade etc.	Noted	No change to report
		I object strongly to providing new shelters, there are already four.	Noted	Recommendation for shelter removed.
		Attached Letter: <div>Jakes Point</div>	Noted. However there is significant community support for a toilet at Jakes	No change to report
		The Kalbarri Board riders have been custodians of this coastline for many years. A lot of voluntary time and effort has gone into fencing, rehabilitation of sand dunes, removing noxious weeds, and creating paths to promote revegetation of the very fragile sand dunes. Signs have been erected to educate people to stay off the dunes (including dogs), stick to path ways and not defaecating in the sand dunes. Doggy bags for dog poo are available and are encouraged to be used. A disability access ramp was built by the board riders to cater for easier access to the beach for all. There are 4 shade shelters along the beach which is ample. Many rescues have been attended over the years from quite often strong rips and dangerous conditions.		
		Jakes Point was declared a National Surfing Reserve (see attachment) in March 2010 to protect the		
		Raw Beauty of this unique coastline whilst protecting its very fragile environment.		
		High priority issues are firstly to maintain the fencing and walkways and rehabilitating the fragile dune system.		
		We object to toilets being built at Jakes Point and little Jakes as there is a toilet block in close proximity at Red Bluff located in the next car park approx. lkm south and it takes 63 seconds to reach it by car. It has a car park and easy access for cleaning and maintenance and water.		
		It is lacking signs to inform people of its existence and educating people that there is a toilet close by with signage could be trialled before another toilet is built at Jakes.		
		There are 6 public toilets from Red Bluff to National Park office open 24 hrs, several toilets available for use in business hours at Allen Centre, shopping centres etc. and 9 public toilets throughout the Kalbarri National Park.		
		The Redlands Shire have conducted a comprehensive review of public toilets "At Your Convenience" "The Toilet Paper: A Strategic Review Of Public Toilets in The Redlands". This states that per 1000		
		population, 0.6 public toilet amenity is required.		
		It looks at castings and essential criteria such as		
		-Where and When They are needed		
		-Fit For place, purpose, people (Disability access essential)		
		-Clean , safe,and accessible		
		-Easy to Find		
		-At Reasonable Cost to Council		
		-The minimise Environmental Impact		
		Therefore, is it really necessary to erect a toilet block at Jakes Pt when there is a toilet in close proximity?		

23	David Plenty. PO Box 353. 0408913164	Toilets: I am not completely convinced that toilets are needed at Jake's, I would only offer support for the construction of the same subject to the following conditions: 1) The said building block be positioned adjacent to the first driveway leading to the lower carpark. They are to be built set into the hill slope and the southern side of the main entry road, thus providing maximum camouflage and to be the least visually offensive. Some retaining would be involved. 2) Toilets should be made from modern pre-fabrication, low maintenance materials with design style as used by the Dept. of Wildlife, and to be fixed to a concrete pad and apron. 3) Use a water flushing system with s/steel fixtures incl WC pan and hand basin, also include an external shower rose with STD water control tap. Be supported by a water tank mounted on a low stand at the rear of toilets to gravity feed supply. Water supplied via a bore/ submersible pump powered by a small solar panel to provide water to top up plants. 4) Be supported by a biomax or similar septic system - not a composting toilet. I believe these units may be suitable in some situation, but not were water sourced by a bore, pump and tank. Obviously some debate over this. I firmly believe that, subject to funding, it is preferable to install high quality, low maintenance structures which will provide adequate for future needs.	Final design and construction of toilet to be undertaken by the Shire in consultation with the community	No change to report
24	Jeva Gontier. 6 Balaam Street. 0407	As per Figure 11 Murchsion River Reserve –Overview		
25	823 631. Paul Lemon.	Agreed to Directional Signage and locally used names and references. Also strongly agree with major information and education point at the entrance to the River Reserve at Grey Street car park as per inset B	Support noted	No change to report
26	6 Balaam Street. 0413 322985. Cheryl Eley. 6 Starfish Cl. 0427981955			
Note individual submissions with same comment		Paradise flats vehicle exclusion area- Disagree the floods have caused more erosion in this area than recreational use. Taking this area away from use would put more pressure on the area between Go Bang and Tutula	The vehicle exclusion area is proposed to protect the heritage values of this area rather than ecological values.	Text added to substantiate this recommendation
		Sensitive area Vehicle Exclusion Area – Agree The hills can be accessed easily on foot and should not be promoted to be driven over, being a dangerous exercise.	Support noted	No change to report
		Tidal Flats-Vehicle Exclusion Area - Agree to part of the tidal flats being a vehicle exclusion zone from North Foreshore View on the map to Tidal Flats sign on the map but from that point to Goat island Strongly disagree the area is used by both horses and vehicles so excluding vehicles to that beach makes no sense and would be hard to police. Currently a popular recreation beach section, the horses do as much damage as the vehicles	The vehicle exclusion area is proposed to protect the people who will be using the walk track. It is not possible to have a vehical and a walk track and not safe to allow vehicles where a walk track is designated.	Text added to substantiate this recommendation
		Northern Foreshore Vehicle Exclusion Area – Strongly Disagree This is an access point for quad bikes to utilise the coastal area which is a very popular pastime. Tracks are minimal and most quad bike activity takes place below the high tide line. Also the dredge machinery is all over this area every year. Local use is sensitive to vegetation etc, possibly some signage asking people to stick to the tracks but to stop access is unnecessary.	Noted. Quad bike access to remain but closed to licenced vehicles	Report amended with "It is also proposed that the northern foreshore is closed to licenced vehicles (cars) to reduce degradation of the fragile dune environments. The area will remain open to eco-tourism opportunities such as quad bikes tours on the condition that all access is constrained to existing pathways. Additional signage is to be erected to support this outcome"
		Close 4WD tracks, immediately brush with vegetation and sign closures.....Which ones as per above comments. I would like to see the Wire cleaned up from the last effort to block access to parts of the river. The only area this has worked in is where no one was going anyway....	Agreed	comment added to section 4.1.1
		Shire to increase enforcement of reserve rules and issue infringements. I think that seeking government funded opportunity for a river reserve “ranger” possibly a youth opportunity, would be more practical than trying to expect the current staff to increase enforcement on what is already a very busy Shire	Agreed. The Strategy notes the opportunity for partnerships with the Nanda people and government agencies	No change to report
		Install post and rail fencing at pull in car park (Chinamans Point) Agreed	Support noted	No change to report
		Work in consultation with the Nanda community to identify a location for dry composting toilet. Gregory’s Rocks area. Disagree This would be subject to flood, flies, smell and be downright hard to keep clean. Once again surely education/signage to address the issue would serve better. How many people would leave the spot they are relaxing in to drive to a toilet?	Noted. Recommendation is to work in consultation with the Nanda and this is still considered to be the most appropriate course of action	No change to report
		Seal car parks and provide drainage 1Jakes 2 Blueholes. Disagree	The significant erosion of the current car parks is resulting in impacts on the vegetation and beach. The dust coating of vegetation in the summer also impacts on the growth and survival rates of the vegetation. Bitumenising the car parks will reduce this impact and also allow improvements to be made to drainage so that the car parks can be used at all times.	Text added to substantiate this recommendation
		Construct dry composting toilet at Jakes Point Disagree In an area that is managed very well by the Boardriders if this was a priority to them I am sure they would seek the means to do it. Looking at the toilet at Red Bluff which is disgusting I would hate to see it implemented at Jakes Point.	Noted. However there is significant community support for a toilet at Jakes	No change to report
		Provide signs to identify recreation nodes using locally recognised names. Agree	Support noted	No change to report
		Construct a gravel car park at the entrance to the River Reserve on Grey Street with soakwell: refuse bin, major education and information point and toilet facilities. Strongly agree this would also take away from the need to have a toilet at Gregorys Rocks, allow a rubbish disposal point which is badly in need to hopefully reduce the amount of rubbish we are collecting at the moment	Support noted	No change to report

Provide interpretive media to highlight the natural, cultural and aboriginal heritage of the river reserve and significant sites. Agree . This would lend to also trying to get users to care for their environment	Support noted	No change to report
Provide directional trail markers for 4WD tracks – Murchison River Reserve Agreed , however somewhat concerned this will increase traffic to the reserve, signage should be low level and not visually pollute the environment.	Support noted	No change to report
Undertake maintenance/refurb of toilet facilities – Townsite Foreshore, Red Bluff. Agreed with urgency for the townsite	Support noted	No change to report
Provide dual use path with lighting through foreshore reserve – Townsite foreshore Agreed but would hope the lighting is minimal and only functioning at appropriate times – not wasting power all night.	Support noted	No change to report
Increase car park capacity – Blueholes, jakes – Agreed Blueholes Disagree Jakes .	Noted. However there was significant support for this in the community workshops	No change to report
Undertake maintenance/refurb of toilet facilities – Townsite Foreshore, Red Bluff. Agreed with urgency for the townsite	Support noted	No change to report
provide dedicated pedestrian beach access points from the proposed DUP Agreed	Support noted	No change to report
Undertake a full cultural assessment of the area in conjunction with Nanda representatives to identify cultural sites, update Shire and DAA records and identify risks to the sites from land use and human activities – Throughout strategy area. Provide printed maps at the tourist information office and online information on the Shire website that details the access tracks, sensitive areas and do’s and don’ts of the Murchsion River Reserve. Agree	Support noted	No change to report
Provide printed maps and maps/information online. Agree	Support noted	No change to report
Construct walk trail (cycling and walking) Disagree current access to the proposed area is sufficient.	Noted. However there was significant support for this in the community workshops	No change to report
Provide new dual path connection to recreational nodes from existing dual use path –Ocean View, Syphons, Blueholes, Back Beach Agree but would be hard to maintain due to erosion etc	Support noted	No change to report
Liaise with the Kalbarri National Park to refurbish bitumen/rock interface at Red Bluff Car Park Agree it is badly in need of attention.	Support noted	No change to report
Protect and rehabilitate dune vegetation-sign rehabilitated areas. Agree will it be maintained though, a number of trees planted in the Wittecarra Creek area and Red Bluff car park have not been maintained and have died.	Support noted	No change to report
Seal car parks and provide drainage – Syphons, Back Beach Agree	Support noted	No change to report
Provide new shelter – Jacques Point. Disagree I think there is enough at this time, once again the Boardriders manage the area very well and would instigate new shelters if they felt they were warranted.		No change to report
Seek multi-agency support to implement a volunteer management and youth ranger programme for cultural and park management – Murchison River Reserve. Agree	Support noted	No change to report
Closure of beach access tracks, revegetation/brushing and associated signage as per community recommendations Agree but with extensive community input not just the opinions of a few....	Support noted	No change to report
Design and construct Swale Biofilters with native endemic vegetation in the foreshore parkland – Townsite Foreshore Disagree I would like to see the current theme of the foreshore maintained as per previous public consultation.	The biofilters are to assist in the treatment of stormwater prior to it flowing into the River which is the preference of the Department of Water	No change to report as justification is already in there
Plant endemic vegetation and reduce the turf in the foreshore reserve Disagree we have a unique foreshore that is a major attraction to the town and many user groups at the same time, cricket, football, joggers, walkers picnic makers etc. Why mess with it	The reduction in turf is to reduce the area that requires irrigation. Although there is currently no pressure on groundwater resources, it is a more sustainable response.	No change to report as justification is already in there
Plant native species of trees to provide shade – Townsite foreshore Agree but not shrubs.	Support noted	No change to report
Provide new playground near existing toilet facilities – Chinamans Agree	Support noted	No change to report
Update existing playground to more natural theme – Townsite foreshore Disagree add some natural themed equipment but keep the existing there is nothing wrong with it.		No change to report
Provide new pedestrian footpath between lookouts – Chinamans Point Agree	Support noted	No change to report
Maintain sand in front of beach shelter against erosion – Blueholes Agree	Support noted	No change to report
Seal car parks and provide drainage – Ocean View pull in Disagree		No change to report
Provide new shelters – Townsite Foreshore Agree providing they are in low key and in keeping with the natural environment we currently have	Support noted	No change to report
Rehabilitate and revegetate dune systems – throughout strategy area Agree	Support noted	No change to report
Seal townsite car parks – townsite foreshore – Agree	Support noted	No change to report
Provide floating lap pool in river – Townsite Foreshore Agree	Support noted	No change to report
Relocate the search and rescue building out of the river flood zone – Disagree The VMR building was not effected by the flood and is in the ideal location now	This is a recommendation fro Council and understood to already have planning approval	No change to report
Provide area for leisure and sport activities in the foreshore reserve – Townsite foreshore. DisagreeThe whole foreshore is currently used for sporting activities in its current state with football, cricket, childrens sport carnival, car rallies, canoe races etc currently utilising the area IN ITS CURRENT STATE.	This was for more active/organised recreation, such as volleyball courts or trampolines	Reference to commercial use and recommendation 41 removed
Develop social media strategy to communicate action and encourage participation within the local and regional community, This already occurs	It is recommended that the level of social media increases to reflect the new recommendations and actions.	Report changed to "enhance"

		I have a real concern for the permanent camps that have been established in the river reserve which has not been addressed in this management plan due to the area of occupation being on Murchison House Station pastoral lease. My concern is with regards to ablutions, Rubbish removal, Fires during fire bans and the new tracks that are being established in the River reserve that noticeably commence from these Permanent structures that comprise of sheds/slabs/satellite dishes etc. The illegal fishing activity will also effect the waterway itself with time. If this issue is not addressed in time it opens the WHOLE area up for habitation		This issue was raised during the community workshops however, as the commenter notes, it is unfortunately outside the study area. The comment will be provided to the Shire	No change to report
		FURTHER COMMENTS. I strongly oppose providing toilets to the Murchison River Reserve, toilet paper is an issue that could be dealt with in other ways, perhaps signage to make people aware of the problem before going down the path of erecting toilets. I Strongly disagree with Revegetating the townsite foreshore using endemic vegetation, we have a unique area that is used by ALL user groups, if anything the implementing of an extra walk path along the foreshore and widening of the existing pathway will reduce water used in the area. Improving facilities and infrastructure in the foreshore area should be kept to improving BBQ facilities, Play areas such as Chinamans area and possibly a Gazebo but going over board with infrastructure will detract with the openness that is part of the appeal of Kalbarri. I strongly disagree with stopping vehicle access to the Northern Foreshore that is currently a popular recreational fishing /quad bike area. The major damage to this area comes from FLOODS and CARS that have entered through Murchison House Station and also by the dredger tractors which are a necessity and a law unto themselves. There are currently minimal access tracks, quad bike impact is negligible as most activity is below the high tide line. Possibly allow access only through this area. Educating people which are the sensitive areas would make more sense. People come to Kalbarri for a unique experience, turn it into a concrete jungle which is over policed and that experience will be lost. Holiday makers will go elsewhere. Locals appreciate the freedom, agreed some tracks could be closed but common sense must prevail.		These comments are noted above	
27	Luigi Palamara & Karen Hartig. Explorer Ave	98 Paradise flats vehicle exclusion area - Disagree The damage caused in this area is predominately from flood waters (naturally occurring) I would not like to see this area a No Go zone for vehicles but would agree to signage alerting people of the need to stay on the already existing tracks. The exclusion of this area only places increased pressure on other areas in the River reserve. Do not exclude! Educate instead.	The vehicle exclusion area is proposed to protect the heritage values of this area rather than ecological values.	Text added as follows: There are a number of significant cultural values associated with Paradise Flats and it is proposed that this area is closed to vehicles to protect these important sites.	
		Shire to increase enforcement of reserve rules and issue infringements. Agree it would be nice to have a ‘Ranger’ type presence in the River reserve.	Support noted	No change to report	
		Install post and rail fencing at pull in car park (Chainman’s Point) Agree	Support noted	No change to report	
		Northern Foreshore Vehicle Exclusion Area – Strongly Disagree See ‘further comments’ (pg4) for our response.	Noted. Quad bike access to remain but closed to licenced vehicles	Report amended with "It is also proposed that the northern foreshore is closed to licenced vehicles (cars) to reduce degradation of the fragile dune environments. The area will remain open to eco-tourism opportunities such as quad bikes tours on the condition that all access is constrained to existing pathways. Additional signage is to be erected to support this outcome"	
		Work in consultation with the Nanda community to identify a location for dry composting toilet. Gregory’s Rocks area. We strongly disagree to building toilets in the Murchison River Reserve. We feel that this would only serve a small minority of people as opposed to a whole, and education and signage would do a much better job in controlling any issues faced here.	Noted. Recommendation is to work in consultation with the Nanda and this is still considered to be the most appropriate course of action	No change to report	
		Seal car parks and provide drainage 1.Jakes 2.Blueholes. Agree	Support noted	No change to report	
		Construct dry composting toilet at Jakes Point – Agree	Support noted	No change to report	
		Provide signs to identify recreation nodes using locally recognised names. Agree	Support noted	No change to report	
		Construct a gravel car park at the entrance to the River Reserve on Grey Street with soak well, refuse bin, major education and information point and toilet facilities - Strongly agree This is sorely needed to help control the amount of rubbish currently being collected. (Even more than 1 bin would be welcome) The proposed toilet facility would be well utilised by the majority and would take away the need to have a toilet at Gregory’s Rocks, which we strongly disagree to.	Support noted	No change to report	
		Provide interpretive media to highlight the natural, cultural and aboriginal heritage of the river reserve and significant sites. Agree Again, sorely needed	Support noted	No change to report	
		Install soak wells in gravel car parks and address stormwater management from pathways – Red Bluff – Agree	Support noted	No change to report	
		Provide directional trail markers for 4WD tracks – Murchison River Reserve - Agree	Support noted	No change to report	
		Provide dual use path with lighting through foreshore reserve – Town site foreshore Agree and this would eliminate some of the grass area and would reduce water usage.	Support noted	No change to report	
		Undertake maintenance/refurbish of toilet facilities – Town site Foreshore, Red Bluff. Agree	Support noted	No change to report	
		Increase car park capacity – Blue holes, Jakes – Agree	Support noted	No change to report	
		Provide dedicated pedestrian beach access points from the proposed DUP- Agree	Support noted	No change to report	
		Undertake a full cultural assessment of the area in conjunction with Nanda representatives to identify cultural sites, update Shire and DAA records and identify risks to the sites from land use and human activities – Throughout strategy area. Provide printed maps at the tourist information office and online information on the Shire website that details the access tracks, sensitive areas and do’s and don’ts of the Murchison River Reserve. Strongly Agree now this is the best idea yet	Support noted	No change to report	
		Construct walk trail (cycling and walking) Agree	Support noted	No change to report	

Provide new dual path connection to recreational nodes from existing dual use path –Ocean View, Syphons, Blue holes, Back Beach- Agree	Support noted	No change to report
Liaise with the Kalbarri National Park to refurbish bitumen/rock interface at Red Bluff Car Park- Agree	Support noted	No change to report
Protect and rehabilitate dune vegetation-sign rehabilitated areas. Agree	Support noted	No change to report
Seal car parks and provide drainage – Syphons, Back Beach- Agree	Support noted	No change to report
Provide new shelter – Jacques Point. Agree	Support noted	No change to report
Seek multi-agency support to implement a volunteer management and youth ranger programme for cultural and park management – Murchison River Reserve. Strongly Agree	Support noted	No change to report
Closure of beach access tracks, revegetation/brushing and associated signage as per community recommendations- Agree	Support noted	No change to report
Provide appropriate signage to control access and activities – throughout strategy area- Agree	The biofilters are to assist in the treatment of stormwater prior to it flowing into the River which is the preference of the Department of Water	No change to report as justification is already in there
Design and construct Swale Bio filters with native endemic vegetation in the foreshore parkland – Town site Foreshore- Disagree the foreshore is perfectly fine the way it is!	The reduction in turf is to reduce the area that requires irrigation. Although there is currently no pressure on groundwater resources, it is a more sustainable response.	No change to report as justification is already in there
Plant endemic vegetation and reduce the turf in the foreshore reserve - Disagree the foreshore is perfectly fine the way it is!		
Plant native species of trees to provide shade – Town site foreshore Agree trees are great	Support noted	No change to report
Provide new playground near existing toilet facilities – Chainman’s- Agree	Support noted	No change to report
Update existing playground to more natural theme – Town site foreshore- Agree	Support noted	No change to report
Provide new pedestrian footpath between lookouts – Chainman’s Point- Agree	Support noted	No change to report
Maintain sand in front of beach shelter against erosion – Blue holes- Agree	Support noted	No change to report
Seal car parks and provide drainage – Ocean View pull in- Agree	Support noted	No change to report
Provide new shelters – Town site Foreshore- Agree	Support noted	No change to report
Rehabilitate and revegetate dune systems – throughout strategy area- Agree	Support noted	No change to report
Seal town site car parks – town site foreshore – Agree	Support noted	No change to report
Provide floating lap pool in river – Town site Foreshore- Strongly Agree is there any room for a float pontoon also? And would there need to be a Life Guard on duty	Support noted	Final detail of design will be determined by Council with input from the community
Relocate the search and rescue building out of the river flood zone – Disagree	This is a recommendation fro Council and understood to already have planning approval	No change to report
Provide area for leisure and sport activities in the foreshore reserve – Town site foreshore- Disagree again, the foreshore already accommodates all of the above.	This was for more active/organised recreation, such as volleyball courts or trampolines	Recommendation removed
Develop social media strategy to communicate action and encourage participation within the local and regional community - Agree	Support noted	No change to report
It is recommended that additional signage is provided throughout the town site foreshore reserve in order to instruct, inform and educate users. Signs to provide direction to the facilities and amenities in the foreshore reserve should be installed at key points throughout the Foreshore (Figure 16).	Support noted	No change to report
Educational and interpretive signage should be installed that explains the historical and cultural significance of Kalbarri and the surrounding area. It is recommended that the signage is styled in line with the Kalbarri National Park signage. Agree		
Additional shelters provided on the beach and in the foreshore parkland. Where shelters cannot be sited outside of the flood zone, they should be constructed so as to withstand a significant flood event. It is recommended that shelters near BBQ facilities have lighting to permit extended use- Agree	Support noted	No change to report
Provide a new playground near Chinaman’s near current toilet facilities and update the existing playground to provide more natural themed play environments- Agree	Support noted	No change to report
Provide seating throughout the foreshore and parkland- Agree	Support noted	No change to report
Provide a public area for a leisure and sporting activities within the foreshore reserve- Disagree	This was for more active/organised recreation, such as volleyball courts or trampolines	No change to report
Refurbish the existing foreshore toilet facilities to improve their appearance- Agree	Support noted	No change to report
Relocate the Search and Rescue building inland from its current position- Disagree the building was not affected by the 2006 floods and is in an ideal position to view the River mouth and surrounding areas. We would agree to this building being moved if it was to be moved directly above its current position, into the car park, but no further.	This is a recommendation fro Council and understood to already have planning approval	No change to report
Provide a river based floating swimming pool – this will require consultation with Department of Transport. Agree or a floating pontoon, but would there need to be a lifesaver on duty?	Support noted	No change to report
Revegetating the foreshore will help to improve the visual amenity, reduce water consumption, improve the natural look and feel of the area and provide shaded areas to encourage more dispersed recreation throughout the foreshore area. The parkland is currently heavily landscaped with grass and introducing more natural habitats into the area could enhance biodiversity and potentially provide an opportunity to showcase endemic flora and fauna. This could be highlighted through informative and interpretive signage throughout the foreshore. Water wise planting will also reduce water use and planting endemic tree species will provide additional shade as depicted in Figure 16. Disagree At no point have we ever thought the foreshore looks drab or in need of a makeover. The Northampton Shire do an amazing job of looking after this area. The open space already provides locals and tourists alike with the space to play sports, host Festivals and events etc. without being over crowded. It is very well utilised in its current form and is visually pleasing. If anything, a few more shelters/BBQ’s/and shading trees would be welcomed. Also the walk/bike path need some TLC and a wide dual pathway is needed.	Noted. However this was strongly supported by the community at the community workshops	No change to report

		Further comments We strongly disagree to building toilets in the Murchison River Reserve. We feel that this would only serve a very small minority of people as opposed to the community workshops the whole, and education and signage would do a much better job in controlling the toilet paper issue. Especially if a River Ranger is appointed to enforce these rulings (or Shire enforcement).	Noted. However this was strongly supported by the community at	No change to report
		We strongly disagree with stopping vehicle access to the Northern Foreshore. This is a popular recreational fishing and quad bike area that is used by locals and tourists. We (personally) have been using these tracks for 9 years and in this time we have always used the existing tracks (and we proactively encourage others to do the same) to gain access to the coast. We would also like to point out that we have also been involved in rescuing (a few years back) people whose boat had overturned and they had been washed ashore and if it wasn't for having this access (the pontoons, quad bikes, and knowledge of the area) these unfortunate souls may have had a different outcome. (Time is of the utmost importance in these circumstances too.) Any damage done in this area has been from floods and of recent, from cars that have access thru the MH Station. Again, signage and education we feel, is the key, Not exclusion!	Noted. Quad bike access to remain but closed to licenced vehicles	Report amended with "It is also proposed that the northern foreshore is closed to licenced vehicles (cars) to reduce degradation of the fragile dune environments. The area will remain open to eco-tourism opportunities such as quad bikes tours on the condition that all access is constrained to existing pathways. Additional signage is to be erected to support comment added to section 4.1.1
		We are curious to know whether or not the wire from the last attempt to try and stop people from accessing certain parts of the river reserve (an epic fail & waste of money) will be cleaned up? It's worth noting that the only section of fencing that remains intact, is the areas where no-one goes anyway! One would hope that this type of 'containment' won't happen again.	The community strongly recommended aganst further fencing which is why it was not included in the Strategy	
		Also, there was no mention of the 'Permanent Camps' in the river reserve and the impact that that is having on the environment. If you are so concerned with the damage/rubbish/additional tracks in this area, surely this would be a MUST place to start in an effort to eliminating the problem/s. These camps have no ablutions, no refuse collection and there is the ongoing concern of open fires during the total fire ban season! Removing these permanent camps will go a long way to rectifying some of the issued faced in the river reserve and should be made a priority!	This issue was raised during the community workshops however, it is unfortunately outside the study area. The comment will be provided to the Shire	No change to report
28	Ric Davey. PO Box482. 0437729172	Murchison River Reserve I totally agree with the controlling of off road vehicle in the areas by closing many of the tracks. This would be a big task because of the size of the reserve but is necessary to reduce further degradation and for starting rehabilitation of the area. Removal of a fence installed some years ago to try to alleviate this same problem should be a priority as it poses a danger to off road users at present, particularly motor bike and quad bike riders. Many local people enjoy the opportunity to camp in the reserve from time to time so policing illegal camping in the area would be unpopular with the locals. I believe making areas available for short term free camping could be a great attraction to the Kalbarri area, "The Murchison Experience". Other local shires in the Midwest have recognised the benefits of encouraging visitors by providing short term free camping sites, i.e. Dongara, Geraldton. This would have to be managed with rubbish removal and new toilets installed and maintained.	Support noted	comment added to section 4.1.1
		I totally agree with an interpretive 'Entrance' to the River Reserve with rubbish bins and other signage in the area. However I believe a toilet in this location at the Entrance would do little to reduce the incidence of people 'using the bush' in the River Reserve I agree with the recommendations for the Kalbarri Foreshore. Perhaps the bush and treed area between the Oval and the Allen Centre could be assessed for changes at the same time being part of the same environment. Reducing the amount of grassed areas along the foreshore would be beneficial to the health of the river by requiring fewer chemicals to control the spread of weeds.	Support noted	No change to report
		I believe the location of a toilet at Jakes Point is proving to be a divisive issue in the Kalbarri community. The existence of the National Surfing Reserve located at Jakes Point should be an important consideration in locating a toilet block and more authority should be allowed of the members of the Kalbarri Boardriders Club in determining the necessity and/or location and design of a new toilet block. An alternative location not considered during the Public Consultation Phase is to the east side of the carpark area off Red Bluff Road adjacent to the Rainbow Jungle Bird Park. This location, I believe, would be a good compromise between the groups that want a toilet block around the Jakes Point carpark and those that oppose any toilets. The location would also be convenient for passing traffic, cyclists and walkers using the dual use path and would also make it easier for handicapped people to access. A toilet at Jakes Point would encourage illegal campers to stay overnight whereas if it was located in the position described above it would not because of the proximity to the main road	Support noted	No change to report
29	Jacko Whitby. 281 Northwest Coastal Highway Geraldton. 0427776742	The Drage family support any improvements to controlling the degredation of the Nhunda Land. Public access to country needs to be limited for the future survival of the flora and fauna. The heritage of the Nhunda sites are paramount in this plan. The Nhunda people need to be consulted at every change. Uncle Clayton said that many of the places that are important to the Nhunda history and culture were not name, these places need to be listed and protected. We feel that the Shire have to implement a Coastal Plan or the mouth of the Murchison will be lost for all peoples the traditional owners the Nhunda people and the residents of Kalbarri and it visitors. We have witnessed firsthand the damage the 4WD and bikes are doing to the Murchison house station, while camping on the station. Also the tracks up the river Paradise and Gregory rocks,these places need to be controlled by bollards or fences as too many tracks are being made nilly willy, no longer are there one main track, we need to look after this environment for the future, we are for a sensible management plan of the Murchison River. We would like to work towards this outcome as we all need to look after this unique are of the West Australian coast line.	Agreed. The recommendation for the cultural assessment should assist in the identification of additional sites which can be incorporated into future strategies.	consider changing spelling of Nanda?
			Support noted	No change to report
			Support noted	No change to report
30	David Pratt, 6 Outrigger Esplanade Sunset Beach, Geraldton WA 6532	The front cover photo is not actually mine , it was taken by T. Nash. The only shots that aren't mine are the aerial ones , everything else is mine. So if you could just change my name on those few ariel shots to T Nash that would be good Thanks. It is good to see you have incorporated plenty of coastal shots from 2014 , so hopefully the next 5-10yrs when the next management plan is done again . Hopefully they will take some photos of the coast in 2024 and see if much has changed in coastal erosion and sea level heights etc	Noted	Changes made
31	Nikki Rayner PO Box 539 Kalbarri 6536 0419 955 974	I have viewed the Kalbarri coastal management plan and fully support all of the recommendations drafted to improve the foreshore and recreational sites around the town	Support noted	No change to report

32	S M Robertson PO Box 411 Kalbarri 6536 0400 590 769	In relation to access to Murchison River Reserve, Northern Shore. I have been going up there for 16-18 years. My bike is registered "off Road" A VN 199, we have used the same tracks in all of this period. I would like to continue to have access to the area for fishing, cray fishing and recreation.	Noted. Quad bike access to remain but closed to licenced vehicles	Report amended with "It is also proposed that the northern foreshore is closed to licenced vehicles (cars) to reduce degradation of the fragile dune environments. The area will remain open to eco-tourism opportunities such as quad bikes tours on the condition that all access is constrained to existing pathways. Additional signage is to be erected to support this outcome"
33	Hailey Ralph PO Box 511, Kalbarri 6536 08 9937 1039	I have read and fully support the Draft of the Kalbarri Coastal Management Plan. All the suggested improvements to the town I approve of and welcome 100%.	Support noted	No change to report
34	Nova Burges PO Box 601 Kalbarri 0419 112 566	I support the Coastal Management Plan and have 'viewed the draft. There are some great ideas for our town and some have been long overdue! Well done and look forward to seeing a result in the future.	Support noted	No change to report
35	Joinedile Dovale Coelho Duncan PO Box 517 0437 192 503	I've been living in Kalbarri for 17 years and surfing with my kids and husband. I don't think we need a tiolet at Jakes when we already have one at Red Bluff. It's only 63 seconds driving and 7 minutes walking. We should fix the toilets around Kalbarri first. Please don't build a toilet at Jakes Point. Don't destroy what you came to enjoy.	Noted. However there is significant community support for a toilet at Jakes	No change to report
36	M & J Phyland PO Box 560 Kalbarri 0417 926 840	We do suport the ideas put forward. Personally, as we do run our business doen at Jakes carpark everyday for the past 12 months. We would really like to see the road bitumenised in RED bitumen. The dust is very bad for people and vegeation. We would also like to see some more shelter put up along in carpark area as this is very much needed as we all know.	Support noted	consider red bitumen
37	Shane Love MP	I notice the plan doesn't seem to reference the Midwest tourism strategy released in Kalbarri last year, or maybe I missed it? That would tie in with the coastal MS pretty neatly, especially in regard to some of the key projects recommended in it	Noted	include references in section .2.

Horrocks Beach Coastal Management Strategy				
	Submitter	Comment	Response	Recommendation
1	Mary Ash. PO Box 422 Northampton. 99343062	As the community of Horrocks and the surrounding areas is primarily seniors and very young a high priority should be for full access to jetty and other facilities for all the community. The jetty was built 1.8 metres wide to allow safe access for wheel chair access and pusher but the pathway that has been put in place for beach access does not support this. There was a stairway to the jetty but this was removed. Shire did plan for a disabled access to be developed to the jetty once the foreshore rehabilitation was commenced.	The recommendation to provide disabled access to the jetty and lookout is currently a "low" priority	Raise the priority to "medium"
		As a medium priority it would be more recommended to have a bird lookout in this area than at the 'frog pond'. The bird population that has been identified for the Horrocks area is primarily at the mouth of the river where it is possible to see 80- 100 varieties of bird life in one weekend. (This is a conservative estimation from the local bird watchers.)	A bird lookout at Bowes (the mouth of the River) was briefly considered but discounted by the community as the visitors to this area are not significant and generally are either fishing or surfing. The lookout in the townsite (it is recommended for Osprey rather than the frog pond which is proposed to only have a boardwalk) was recommended as people can walk to it and it provides another location for tourists to experience the coastline and the Osprey nest.	No change to report
2	Craig Tuesley. C/- Horrocks General Store. 0429 343 029	Of note very supportive of boardwalk and pathway plans and development around community area highlighting the need to make Horrocks walk friendly	Support noted. Construction of walk trail is a high priority	No change to report
		also support the long term management of the southern end car parking areas and beach access areas the only area I have of concern is the risk of hard surface run off and the need for a higher priority in accessing surface drainage especially as the town is developing. Once again I look forward to any involvement or planning	Noted. The current high priority recommendation is to "Develop stormwater management strategy and identify solutions to abate stormwater erosion of the foreshore area". Report recommends the modelling of the townsite drainage system to consider future development so this would also consider the new car park.	Add "improved stormwater management" in recommendation 5 and "including the proposed car park" in section 4.2.2

Community comments					Total submissions		27
Recommendation					Agree	Disagree	Comment
Overall support for document							Note: Only 4 submissions
					6	2	
1	Develop trail maps and media that highlight off road vehicle routes, permitted tracks, access points, sensitive areas, cultural sites and	Murchison River Reserve			4	0	
2	Close 4WD tracks, immediately brush with vegetation and sign closures	Murchison River Reserve			6	4	don't close Paradise Flats or Tidal Flats
3	Shire to increase enforcement of reserve rules and issue infringements	Murchison River Reserve			3	0	
4	Install post and rail fencing at pull in car park	Chinaman's point			4	0	
5	Work in consultation with the Nanda community to identify a location for dry composting toilet	Gregory's Rocks area			2	6	
6	Seal car parks and provide drainage	(1)Jakes, (2) Blueholes,			4	7	
7	Construct dry composting toilet at Jakes Point	Jakes Point			90	13	consider water flushing system or an alternative local
8	Provide signs to identify recreation nodes using locally recognised names	Murchison River Reserve			8	0	
9	Construct a gravel car park at the entrance to the River Reserve on Grey Street with soakwell; refuse bin, major education and informa	Murchison River Reserve			6	0	
10	Provide interpretive media to highlight the natural, cultural and aboriginal heritage of the river reserve and significant sites	All Murchison River Reserve recreation			7	0	
11	Install soakwells in gravel car parks and address stormwater management from pathways	Red Bluff			1	0	
12	Provide directional trail markers for 4WD tracks	Murchison River Reserve			6	0	
13	Provide dual use path with lighting through foreshore reserve	Townsite Foreshore			2	0	
14	Undertake maintenance/refurb of toilet facilities	Townsite Foreshore, Red Bluff			7	0	
15	Increase car park capacity	Blueholes, Jakes			4	4	Disagree Jakes
16	Provide dedicated pedestrian beach access points from the proposed Dual Use Path	Townsite Foreshore			5	0	
17	Undertake a full cultural assessment of the area in conjunction with Nanda representatives to identify cultural sites, update Shire and I	Throughout strategy area			5	0	
18	Provide printed maps at the Tourist information office and online information on the Shire website that details the access tracks, sensi	Murchison River Reserve			4	0	
19	Install signs on the Northern foreshore peninsula to inform of the sensitive nature of the area	Northern Foreshore			4	5	don't close to vehicles
20	Construct walk trail (cycling and walking)	Murchison River Reserve			2	3	
21	Provide new dual use path connection to recreational nodes from existing dual use path	Ocean View, Syphons, Blueholes, Ba			4	0	
22	Liaise with the Kalbarri National Park to refurbish bitumen/rock interface at Red Bluff Car Park	Red Bluff			4	0	
23	Protect and rehabilitate dune vegetation – sign rehabilitated areas	All coastal recreation nodes			5	0	
24	Seal car parks and provide drainage	(3) Syphons, (4) Back Beach			4	4	
25	Provide new shelters	Jakes Point			3	5	
26	Seek multi-agency support to implement a volunteer management and youth ranger programme for cultural and park management	Murchison River Reserve			5	0	
27	Closure of beach access tracks, revegetation/brushing and associated signage as per community recommendations	Throughout strategy area			4	0	
28	Provide appropriate signage to control access and activities	Throughout strategy area			3	0	
29	Design and construct Swale Biofilters with native, endemic vegetation in the foreshore parkland	Townsite Foreshore			2	4	
30	Plant endemic vegetation and reduce the turf in the foreshore reserve	Townsite Foreshore			1	4	
31	Plant native species of trees to provide shade	Townsite foreshore			6	0	
32	Provide new playground near exiting toilet facilities	Chinamans			5	0	
33	Update existing playground to more natural theme	Townsite foreshore			2	3	
34	Provide new pedestrian footpath between lookouts	Chinaman's Point			5	0	
35	Maintain sand in front of beach shelter against erosion	Blueholes			4	0	
36	Seal car parks and provide drainage	(5) Ocean view, (6) Pull-In			1	7	
37	Provide new shelters	Townsite Foreshore			7	0	
38	Rehabilitate and revegetate dune systems	Throughout strategy area			5	0	
39	Seal townsite car parks	Townsite Foreshore			4	0	
40	Provide floating lap pool in river	Townsite Foreshore			4	0	Maybe just a pontoon
41	Relocate the search and rescue building out of the river flood zone	Townsite Foreshore			0	4	
42	Provide area for leisure and sport activities in the foreshore reserve	Townsite Foreshore			0	4	No commercial infrastructure
43	Enhance social media activity to communicate action and encourage participation within the local and regional community	Throughout strategy area			4	0	
Other comments							
	Objects to expensive unnecessary infrastructure						
	Support KCMP						
	remove wire						
	address permanent camps						
	fracking						
	support for strategy from Nhunda						

6.3.4 SUMMARY OF PLANNING INFORMATION ITEMS

DATE OF REPORT: 9 March 2015
REPORTING OFFICER: Hayley Williams - Principal Planner

COMMENT:

The following informs Council of the various planning items (including delegated approvals) that have been dealt with since last reported to Council. Further information regarding any of the items can be obtained from the Principal Planner.

REF	APPLICANT	LOCATION	PROPOSED DEVELOPMENT / USE	DATE
002	Department of Fire and Emergency Services	LOT 262 (NO. 11) MAGEE CRESCENT, KALBARRI	Outdoor Classroom	13 February 2015

OFFICER RECOMMENDATION – ITEM 6.3.4

For Council Information

6.4.1	ACCOUNTS FOR PAYMENT	2
6.4.2	MONTHLY FINANCIAL STATEMENTS – MARCH 2015	10
6.4.3	2014/2015 BUDGET REVIEW	34

6.4.1	ACCOUNTS FOR PAYMENT
FILE REFERENCE:	1.1.1
DATE OF REPORT:	10 March 2015
DISCLOSURE OF INTEREST:	Nil
REPORTING OFFICER:	Leanne Rowe/Grant Middleton
APPENDICES:	1. List of Accounts

SUMMARY

Council to authorise the payments as presented.

BACKGROUND:

A list of payments submitted to Council on 20th March 2015, for confirmation in respect of accounts already paid or for the authority to those unpaid.

FINANCIAL & BUDGET IMPLICATIONS:

A list of payments is required to be presented to Council as per section 13 of the Local Government Act (Financial Management Regulations 1996).

POLICY IMPLICATIONS:

Council Delegation F02 allows the CEO to make payments from the Municipal and Trust accounts. These payments are required to be presented to Council each month in accordance with Financial Management Regulations 13 (1) for recording in the minutes.

VOTING REQUIREMENT:

Absolute Majority Required:

OFFICER RECOMMENDATION – ITEM 6.4.1

That Municipal Fund Cheques 20485 to 20517 inclusive, totalling \$81,685.24, Municipal EFT payments numbered EFT13467 to EFT13577 inclusive totalling \$258,447.77, Direct Debit payments GJ0814 to GJ0818 totalling \$866.07, Trust Fund Cheques 2026-2033, totalling \$4,987.61 be passed for payment and the items therein be declared authorised expenditure.

SHIRE OF NORTHAMPTON
FINANCE REPORT – 20 MARCH 2015

Chq #	Date	Name	Description	Amount
20485	10-02-2015	PETTY CASH - NORTHAMPTON	PETTY CASH RECOUP	185.75
20486	16-02-2015	TELSTRA	TELEPHONE CHARGES	1590.31
20487	24-02-2015	AUSTRALIA POST	POSTAGE	207.60
20488	24-02-2015	CITY OF GREATER GERALDTON	REFUSE DISPOSAL - MERU	12199.42
20489	24-02-2015	VEOLIA ENVIRONMENTAL SERVICES (AUSTRALIA) PTY LTD	REFUSE COLLECTION (NOV, DEC)	45057.15
20490	24-02-2015	GARRY DUNGATE	MEMORIAL WALL - BRICKWORK	2090.00
20491	24-02-2015	GERALDTON MOWER & REPAIR SPECIALISTS	PLANT SERVICE KIT	210.80
20492	24-02-2015	BILGOMAN AUTO TECH	PLANT SERVICE KIT	823.24
20493	24-02-2015	KALBARRI GAS	GAS	135.00
20494	24-02-2015	NORTHAMPTON LIONS CLUB	DRUM MUSTER	22.00
20495	24-02-2015	PORT GREGORY CARAVAN PARK	FUEL	149.95
20496	24-02-2015	SYNERGY	ELECTRICITY CHARGES	1957.25
20497	24-02-2015	TELSTRA	TELEPHONE CHARGES	996.18
20498	24-02-2015	WATER CORPORATION	WATER CHARGES	278.69
20499	24-02-2015	WEST AUSTRALIAN PUBLISHERS	KVC ADVERTISING	571.00
20500	27-02-2015	PETTY CASH - NORTHAMPTON	PETTY CASH RECOUP	131.60
20501	06-03-2015	PETTY CASH - NCCA	PETTY CASH RECOUP	193.50
20502	06-03-2015	SYNERGY	ELECTRICITY CHARGES	5929.45
20503	06-03-2015	TELSTRA	TELEPHONE CHARGES	143.01
20504	06-03-2015	WESTERN POWER	DISCONNECT/RECONNECT POWER	500.00
20505	10-03-2015	AMP LIFE LIMITED	SUPERANNUATION CONTRIBUTIONS	54.65
20506	10-03-2015	AUSTRALIAN SUPER	SUPERANNUATION CONTRIBUTIONS	391.34
20507	10-03-2015	BT SUPER FOR LIFE	SUPERANNUATION CONTRIBUTIONS	503.87
20508	10-03-2015	CITY OF GREATER GERALDTON	REFUSE DISPOSAL - MERU	4147.43
20509	10-03-2015	DEPT OF TRANSPORT	VEHICLE LICENSES	323.70
20510		CANCELLED		0.00

SHIRE OF NORTHAMPTON
FINANCE REPORT – 20 MARCH 2015

Chq #	Date	Name	Description	Amount
20511	10-03-2015	GANTHEAUME BAY ELECTRICAL	ELECTRICAL REPAIRS	228.64
20512	10-03-2015	GERALDTON MOWER & REPAIR SPECIALISTS	TYRE	104.00
20513	10-03-2015	R GREEN	BOBCAT WORKS	280.00
20514	10-03-2015	MLC NOMINEES PTY LTD	SUPERANNUATION CONTRIBUTIONS	1491.08
20515	10-03-2015	PRIME SUPER	SUPERANNUATION CONTRIBUTIONS	408.68
20516	10-03-2015	REST SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	233.17
20517	10-03-2015	SUNSUPER	SUPERANNUATION CONTRIBUTIONS	146.78
				<u>\$81,685.24</u>

SHIRE OF NORTHAMPTON
FINANCE REPORT – 20 MARCH 2015

ELECTRONIC FUND TRANSFERS – MUNICIPAL ACCOUNT

EFT #	Date	Name	Description	Amount
EFT13467	12-02-2015	HAYLEY BAIKIE	NCCA REIMB BABY CHANGE TABLES	351.70
EFT13468	12-02-2015	KEVIN BROWN	TELSTRA LINE RENTAL	95.90
EFT13469	12-02-2015	NEIL BROADHURST	REIMB SYNERGY	732.45
EFT13470	12-02-2015	RIC DAVEY	REIMB GLASSES	207.49
EFT13471	12-02-2015	WA SUPER	SUPERANNUATION CONTRIBUTIONS	14298.63
EFT13472	12-02-2015	ROBERT MCKENZIE	REIMB TELSTRA LINE RENTAL	45.00
EFT13473	12-02-2015	D & H SOMMER-STINSON	CROSS OVER REIMBURSEMENT	500.00
EFT13474	18-02-2015	AUSTRALIAN TAXATION OFFICE	JAN 2015 BAS	6499.00
EFT13475	24-02-2015	ABROLHOS ELECTRICS	RCD TESTING, KAL FSHORE RELOCATE POLE	13813.14
EFT13476	24-02-2015	CLOHESSY EARTHMOVING	BULLDOZER	4780.60
EFT13477	24-02-2015	ALAN CRAGAN BOBCAT & EXCAVATOR HIRE	CROSSOVER REIMBURSEMENT	500.00
EFT13478	24-02-2015	ARROW BRONZE	NICHE WALL PLAQUE	1170.89
EFT13479	24-02-2015	BEAUREPAIRES	8 TYRES, FIT & BALANCE	2017.12
EFT13480	24-02-2015	BOSSTON AUTO BODIES	PARTS	239.66
EFT13481	24-02-2015	CENTRAL WEST PUMP SERVICE	PUMP	565.00
EFT13482	24-02-2015	CLAW ENVIRONMENTAL	DRUMS	2315.28
EFT13483	24-02-2015	CLARKSON FREIGHTLINES	FREIGHT	265.94
EFT13484	24-02-2015	BS & JA COCKRAM	HAMPTON GARDENS ABLUTION	132.00
EFT13485	24-02-2015	BOC GASES AUSTRALIA LTD	INDUSTRY GASES	194.99
EFT13486	24-02-2015	COURIER AUSTRALIA	FREIGHT	423.32
EFT13487	24-02-2015	COVS PARTS PTY LTD	PARTS	145.25
EFT13488	24-02-2015	GERALDTON EXTINGUISHER SERVICE & SALES	EXTINGUISHERS & SIGNS	231.00
EFT13489	24-02-2015	GERALDTON LOCK & KEY SPECIALISTS	PADLOCKS & KEYS	560.40

SHIRE OF NORTHAMPTON
FINANCE REPORT – 20 MARCH 2015

EFT #	Date	Name	Description	Amount
EFT13490	24-02-2015	GERALDTON TROPHY CENTRE	EMBROIDERY, FLEX PLAQUE	39.50
EFT13491	24-02-2015	C + J HANSON PLUMBING CONTRACTORS	PLUMBING	792.28
EFT13492	24-02-2015	J R & A HERSEY	HARDWARE	580.25
EFT13493	24-02-2015	HOLLOMBY FOUNDATION	2015 SCHOLARSHIP - GUC	2000.00
EFT13494	24-02-2015	JASON SIGNMAKERS	SIGNS	412.50
EFT13495	24-02-2015	KALBARRI EXPRESS FREIGHT	FREIGHT	167.86
EFT13496	24-02-2015	KALBARRI SUPERMARKET	GOODS	9.83
EFT13497	24-02-2015	KALBARRI WAREHOUSE	BRASS NOZZLE, SHOWER ROSE, BIN	279.05
EFT13498	24-02-2015	KALBARRI CARRIERS	KALB SKATE PARK - LIGHT POLES	275.00
EFT13499	24-02-2015	KALBARRI PEST CONTROL	PEST CONTROL	1540.00
EFT13500	24-02-2015	KEVREK (AUSTRALIA) PYT LD	PARTS	680.57
EFT13501	24-02-2015	KALBARRI SITEWORKS	GRAVEL VERGE	220.00
EFT13502	24-02-2015	THE LUSCOMBE SYNDICATE	NCCA CLEANING PRODUCTS	382.16
EFT13503	24-02-2015	GERALDTON TOYOTA	VEHICLE SERVICE	473.76
EFT13504	24-02-2015	MIDWEST LOCK & SAFE	KEYS	67.50
EFT13505	24-02-2015	CENTREL PTY LTD	FUEL PURCHASES	14151.63
EFT13506	24-02-2015	NORTHAMPTON AUTO ELECTRICS	PLANT ELECTRICAL	5557.35
EFT13507	24-02-2015	NORTHAMPTON PHARMACY	WC MEDIATION	375.00
EFT13508	24-02-2015	NORTHAMPTON AIRING OF THE QUILTS	HEALTHWAY FUNDING	4000.00
EFT13509	24-02-2015	CLEANPAK TOTAL SOLUTIONS	HANDTOWELS	128.54
EFT13510	24-02-2015	QUANTUM SURVEYS	AGED CARE SURVEY LOT 313	4356.01
EFT13511	24-02-2015	REECE PTY LTD	PLUMBING	595.14
EFT13512	24-02-2015	REPEAT PLASTICS WA	MARY ST - TABLE & CHAIRS	1843.95
EFT13513	24-02-2015	ROTALOO WA	LITTLE BAY TOILETS - ROTALOO	100.78
EFT13514	24-02-2015	STAR TRACK EXPRESS	FREIGHT	80.43
EFT13515	24-02-2015	MIDWEST AUTO GROUP	VEHICLE SERVICE	470.39
EFT13516	24-02-2015	TOTALLY WORKWEAR - GERALDTON	BOOTS	128.70
EFT13517	24-02-2015	THE PLANNING GROUP WA PTY LTD	MI REVIEW & REVITALISATION PLAN	4763.00

SHIRE OF NORTHAMPTON
FINANCE REPORT – 20 MARCH 2015

EFT #	Date	Name	Description	Amount
EFT13518	24-02-2015	WALSH MEDIA	KVC ADVERTISING	434.50
EFT13519	24-02-2015	WEST AUSTRALIAN NEWSPAPERS LTD	ADVERTISING	457.57
EFT13520	24-02-2015	WESTERN RESOURCE RECOVERY PTY LTD	PUMP SEPTICS	570.00
EFT13521	24-02-2015	WOODLANDS DISTRIBUTORS & AGENCIES	PLANKING - REPAIRS SEATING	1199.86
EFT13522	24-02-2015	DOWNER EDI WORKS PTY LTD	EMULSION	825.00
EFT13523	24-02-2015	WRIGHT-WAY GLASS & MIRRORS	REPLACE BROKEN GLASS	258.50
EFT13524	24-02-2015	FRANK ZAPPIA CONCRETE	HEADWALLS, REPAIR DUP	10120.00
EFT13525	26-02-2015	HAYLEY BAIKIE	NCCA REIMB TRAVEL	74.00
EFT13526	26-02-2015	GLENN BANGAY	REIMB BCA 2015 SEMINAR	88.00
EFT13527	26-02-2015	NEIL BROADHURST	REIMB TELSTRA ACC	115.18
EFT13528	26-02-2015	DIANNE HAYNES	REIMB FUEL KALBARRI	169.51
EFT13529	26-02-2015	WA SUPER	SUPERANNUATION CONTRIBUTIONS	14735.89
EFT13530	26-02-2015	SARAH MCKENZIE	REIMB FUEL LIBRARY MEETING	74.70
EFT13531	26-02-2015	HAYLEY WILLIAMS	PLANNING CONF - REIMB FLIGHTS ACCOMM	1000.00
EFT13532	26-02-2015	STEVE WILLIAMS	TELSTRA LINE RENTAL REIMBURSEMENT	96.15
EFT13533	06-03-2015	WESTERN AUSTRALIAN TREASURY CORPORATION	LOAN 148A	13812.96
EFT13534	10-03-2015	ABROLHOS ELECTRICS	ELECTRICAL	196.79
EFT13535	10-03-2015	ALAN CRAGAN BOBCAT & EXCAVATOR HIRE	BOBCAT HIRE	1012.00
EFT13536	10-03-2015	ANGIE'S CAFE	REFRESHMENTS	231.00
EFT13537	10-03-2015	ARROW BRONZE	NICHE WALL PLAQUE	162.80
EFT13538	10-03-2015	AUSTRAL MERCANTILE COLLECTIONS	LEGAL EXPENSES	319.00
EFT13539	10-03-2015	B P ROADHOUSE NORTHAMPTON	FUEL	185.36
EFT13540	10-03-2015	MIDWEST CHEMICAL & PAPER	CLEANING PRODUCTS	165.67
EFT13541	10-03-2015	CLARKSON FREIGHTLINES	FREIGHT	576.80
EFT13542	10-03-2015	COMPLETE LANDSCAPE SOLUTIONS	TURF RUNNERS	9175.00
EFT13543	10-03-2015	STAPLES	P/COPIER MTCE	1384.36

SHIRE OF NORTHAMPTON
FINANCE REPORT – 20 MARCH 2015

EFT #	Date	Name	Description	Amount
EFT13544	10-03-2015	COURIER AUSTRALIA	FREIGHT	24.42
EFT13545	10-03-2015	GERALDTON & MIDWEST SECURITY SERVICES	SECURITY SYSTEM - QUARTER	525.80
EFT13546	10-03-2015	DAMIAN & CLARA HARRIS	LOADER HIRE	1188.00
EFT13547	10-03-2015	HASLEBYS HARDWARE SUPPLIES	RETIC, PUMP, DYNAMIC LIFT	995.09
EFT13548	10-03-2015	TANYA HENKEL	HERITAGE ADVISORY SERVICES	1421.50
EFT13549	10-03-2015	JASON SIGNMAKERS	SIGN BRACKETS	227.70
EFT13550	10-03-2015	KALBARRI HARDWARE & BUILDING SUPPLIES	HARDWARE, BRUSH, RAPIDSET	211.63
EFT13551	10-03-2015	KALBARRI EXPRESS FREIGHT	FREIGHT	157.07
EFT13552	10-03-2015	KALBARRI B P SERVICE STATION	FUEL	218.90
EFT13553	10-03-2015	KALBARRI LAWNMOWING SERVICE	LAWNMOWING & GARDENING	315.00
EFT13554	10-03-2015	KALBARRI PEST CONTROL	PEST CONTROL	440.00
EFT13555	10-03-2015	LGRCEU	PAYROLL DEDUCTIONS	194.00
EFT13556	10-03-2015	MIDWEST TREE SERVICES	TREE LOPPING	9361.00
EFT13557	10-03-2015	PACIFIC BRANDS WORKWEAR	UNIFORMS	1414.62
EFT13558	10-03-2015	NORTHAMPTON NEWSAGENCY	STATIONERY/NEWSPAPERS	852.81
EFT13559	10-03-2015	NORTHAMPTON PHARMACY	WC MEDICATION	261.95
EFT13560	10-03-2015	HELENE PARKER	ROADS BOARD REIMB MIXER	72.00
EFT13561	10-03-2015	PEMCO DIESEL PTY LTD	PLANT REPAIRS	1019.98
EFT13562	10-03-2015	PERTH SAFETY PRODUCTS PTY LTD	POSTS	2794.00
EFT13563	10-03-2015	PGV ENVIRONMENTAL	OLD KALB AIRPORT WORKS	316.25
EFT13564	10-03-2015	QUANTUM SURVEYS	HALF WAY SURVEY	7397.50
EFT13565	10-03-2015	HOLCIM AUSTRALIA PTY LTD	SEALING AGG	26483.04
EFT13566	10-03-2015	STAR TRACK EXPRESS	FREIGHT	161.33
EFT13567	10-03-2015	ST JOHN AMBULANCE - GERALDTON	NCCA EMERGENCY FIRST AID	597.00
EFT13568	10-03-2015	STUMPS AND ALL	WATER TRUCK HIRE	3093.75
EFT13569	10-03-2015	THE BANGAY SUPERANNUATION FUND	PAYROLL DEDUCTIONS	2692.46

SHIRE OF NORTHAMPTON
FINANCE REPORT – 20 MARCH 2015

EFT #	Date	Name	Description	Amount
EFT13570	10-03-2015	2V NET IT SOLUTIONS	COMP MTC, LENOVO WORKSTATIONS	9360.00
EFT13571	10-03-2015	LANDGATE	VALUATION EXPENSES	472.17
EFT13572	10-03-2015	IT VISION	CATS MODULE ANNUAL LIC FEE	326.70
EFT13573	10-03-2015	WESTRAC EQUIPMENT PTY LTD	REPAIR GRADER, PARTS	30609.46
EFT13574	10-03-2015	WA LOCAL GOVERNMENT ASSOCIATION (WALGA)	LG DIRECTORIES	146.40
EFT13575	10-03-2015	WEST AUSTRALIAN NEWSPAPERS LTD	NCCA ADVERTISING	179.20
EFT13576	10-03-2015	THE WHEEL ALIGNERS	8 TYRES	2574.00
EFT13577	10-03-2015	WILSONS SIGN SOLUTIONS	PERMIBRASS PLAQUE	346.50
				<u>\$258,447.77</u>

SHIRE OF NORTHAMPTON
FINANCE REPORT – 20 MARCH 2015

DIRECT DEBITS – MUNICIPAL ACCOUNT

Jnl #	Date	Name	Description	Amount
GJ0814	28/02/2015	BANK FEES	FEES	199.33
GJ0815	28/02/2015	COMPUTER EXPENSES	WESTNET	169.99
GJ0816	28/02/2015	BPOINT	FEES	123.67
GJ0818	28/02/2015	CORPORATE CARD	WESTNET	104.94
			BANK CHARGES	9.00
			FUEL - NR1	130.84
			REFRESHMENTS	128.30
				<u>373.08</u>
				<u>\$866.07</u>

SHIRE OF NORTHAMPTON
FINANCE REPORT – 20 MARCH 2015

TRUST FUND CHEQUES

Chq #	Date	Name	Description	Amount
2026	10-02-2015	SHIRE OF NORTHAMPTON	KIDSPORT NCC SPORTS ADMIN	1560.00
2027	12-02-2015	NORTHAMPTON DISTRICT HIGH SCHOOL	ONELIFE - ADVERTISING	2520.00
2028	16-02-2015	SHIRE OF NORTHAMPTON	UNKNOWN FUNDS TO A3524	246.14
2029	18-02-2015	CHAPMAN VALLEY BASKETBALL CLUB	KIDSPORT INV 1005	200.00
2030	18-02-2015	SHIRE OF NORTHAMPTON	REDONE TFR TO 0133	35.17
2031	27-02-2015	DEPT FOR PLANNING & INFRASTRUCTURE	REMAKE SPECIAL SERIES PLATES	106.30
2032	03-03-2015	DEPT FOR PLANNING & INFRASTRUCTURE	SPECIAL SERIES PLATES	200.00
2033	04-03-2015	GERALDTON SURF LIFE SAVING	KIDSPORT	120.00
				\$4,987.61

6.4.2	MONTHLY FINANCIAL STATEMENTS – MARCH 2015										
<table> <tr> <td>FILE REFERENCE:</td><td>1.1.1</td></tr> <tr> <td>DATE OF REPORT:</td><td>10 March 2015</td></tr> <tr> <td>DISCLOSURE OF INTEREST:</td><td>Nil</td></tr> <tr> <td>REPORTING OFFICER:</td><td>Grant Middleton/Garry Keeffe</td></tr> <tr> <td>APPENDICES:</td><td> 1. Monthly Financial Report for February 2015 2. Schedule Format provided as separate attachment (Appendix B) </td></tr> </table>		FILE REFERENCE:	1.1.1	DATE OF REPORT:	10 March 2015	DISCLOSURE OF INTEREST:	Nil	REPORTING OFFICER:	Grant Middleton/Garry Keeffe	APPENDICES:	1. Monthly Financial Report for February 2015 2. Schedule Format provided as separate attachment (Appendix B)
FILE REFERENCE:	1.1.1										
DATE OF REPORT:	10 March 2015										
DISCLOSURE OF INTEREST:	Nil										
REPORTING OFFICER:	Grant Middleton/Garry Keeffe										
APPENDICES:	1. Monthly Financial Report for February 2015 2. Schedule Format provided as separate attachment (Appendix B)										

SUMMARY

Council to adopt the monthly financial reports as presented.

BACKGROUND:

This information is provided to Council on a monthly basis in accordance with provisions of the Local Government Act 1995 and Local Government (Financial Management) Regulations 1996.

The Monthly Statements of Financial Activity for the period ending 28 February 2015 are attached, and include:

Compilation Report

Monthly Summary Information

Statement of Financial Activity by Program

Statement of Financial Activity By Nature or Type

Statement of Capital Acquisitions and Capital Funding

Statement of Budget Amendments

Note 1 Significant Accounting Policies (presented annually)

Note 2 Explanation of Material Variances

Note 3 Net Current Funding Position

Note 4 Cash and Investments

Note 5 Budget Amendments

Note 6 Receivables

Note 7 Cash Backed Reserves

Note 8	Capital Disposals
Note 9	Rating Information
Note 10	Information on Borrowings
Note 11	Grants and Contributions
Note 12	Trust
Appendix A	Details of Capital Acquisitions
Appendix B	Detailed Schedules (separate presentation)

FINANCIAL & BUDGET IMPLICATIONS:

Total expenditure at the close of February 2015 is generally on budget excluding the increase in depreciation costs associated with buildings. The increased depreciation costs are due to the revised building valuations as per the Fair Value revaluation process.

Rubbish removal costs are also under budget with all accounts paid as invoiced apart from February 2015 invoices which have not been submitted by the contractor.

STATUTORY IMPLICATIONS:

Local Government (Financial Management) Regulation 34 1996
Local Government Act 1995 section 6.4

POLICY IMPLICATIONS:

Council is required annually to adopt a policy on what it considers to be material as far as variances that require to be reported for Council. The current Council Policy sets the material variance at \$5,000.

VOTING REQUIREMENT:

Simple Majority Required:

OFFICER RECOMMENDATION – ITEM 6.4.2

That Council adopts the Monthly Financial Report for the period ending 28 February 2015.

SHIRE OF NORTHAMPTON
MONTHLY FINANCIAL REPORT
For the Period Ended 28 February 2015

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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Shire of Northampton

Compilation Report

For the Period Ended 28 February 2015

Report Purpose

This report is prepared to meet the requirements of *Local Government (Financial Management) Regulations 1996*, Regulation 34 .

Overview

Summary reports and graphical progressive graphs are provided on page 3, 4 and 5.
No matters of significance are noted.

Statement of Financial Activity by reporting program

Is presented on page 6 and shows a surplus as at 28 February 2015 of \$1,976,668.

Note: The Statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary.

Preparation

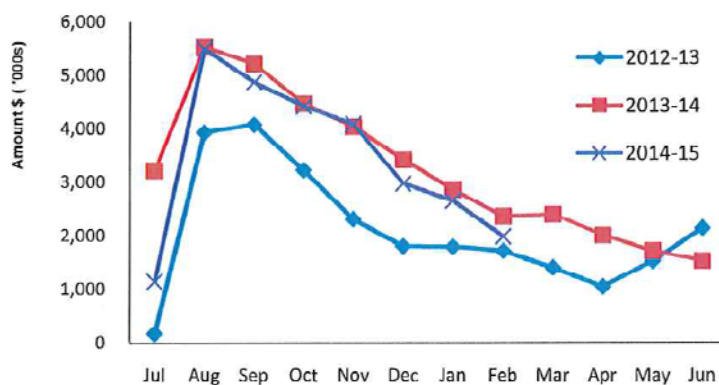
Prepared by: Grant Middleton

Date prepared: 10/03/2015

Shire of Northampton

Monthly Summary Information
For the Period Ended 28 February 2015

Liquidity Over the Year (Refer Note 3)



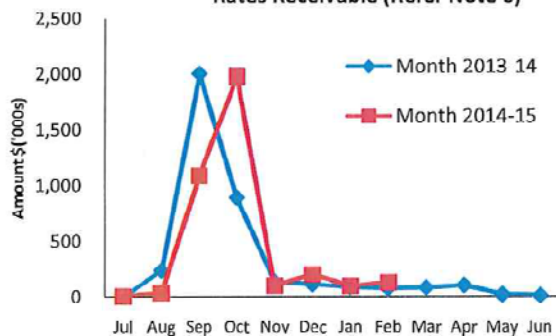
**Cash and Cash Equivalents
as at period end**

Unrestricted	\$	1,994,767
Restricted	\$	1,358,662
	\$	3,353,429

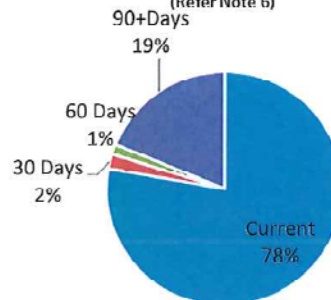
Receivables

Rates	\$	487,509
Other	\$	40,424
	\$	527,933

Rates Receivable (Refer Note 6)



**Accounts Receivable Ageing (non-rates)
(Refer Note 6)**



Comments

This information is to be read in conjunction with the accompanying Financial Statements and notes.

Shire of Northampton

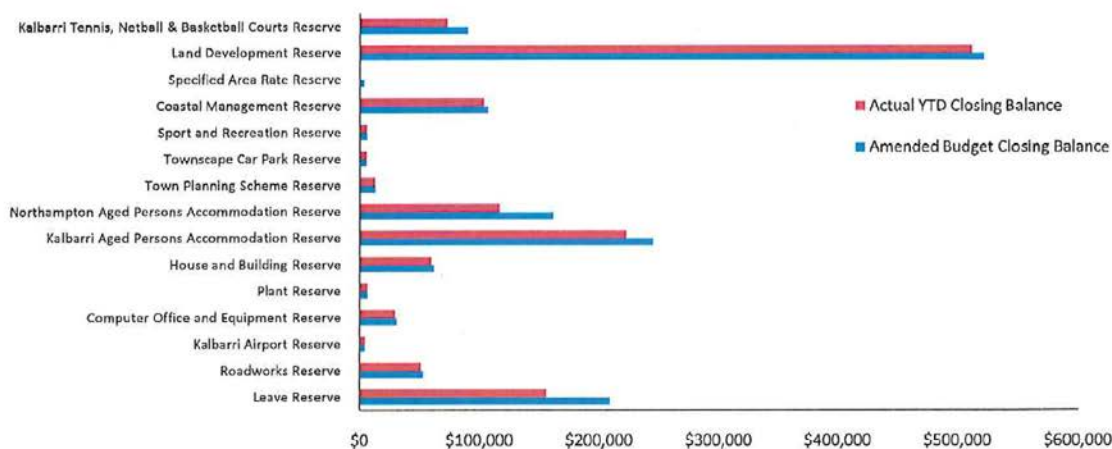
Monthly Summary Information

For the Period Ended 28 February 2015

Capital Expenditure Program YTD (Refer Note 13)



Year To Date Reserve Balance to End of Year Estimate (Refer Note 7)

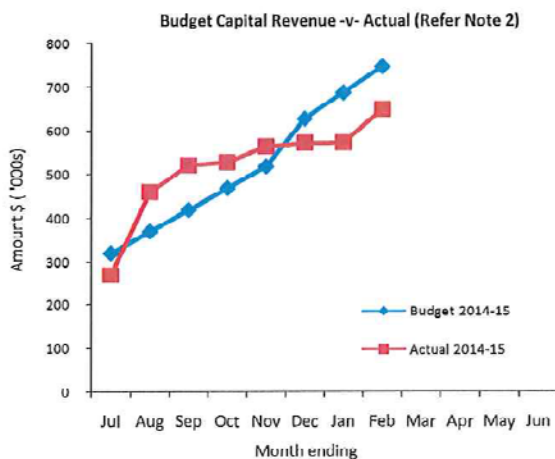
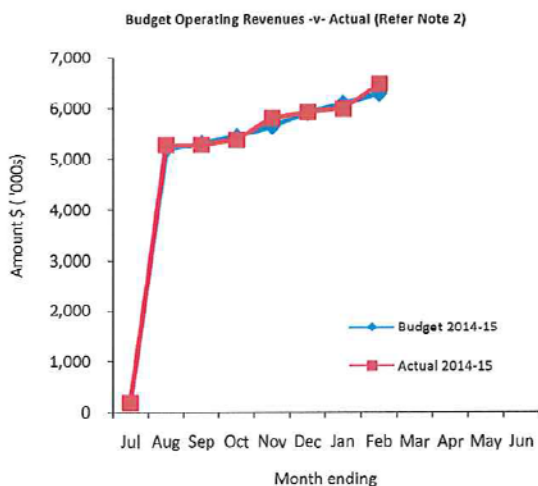


Comments

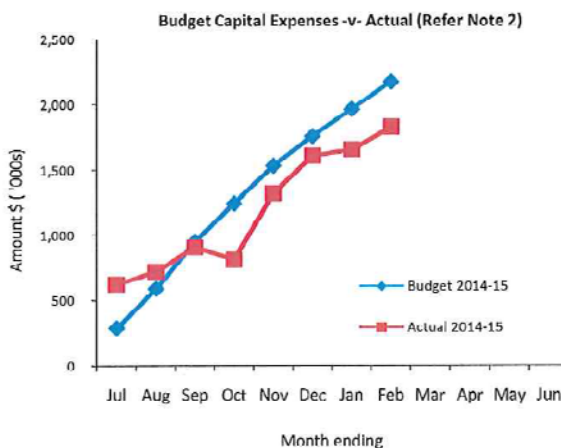
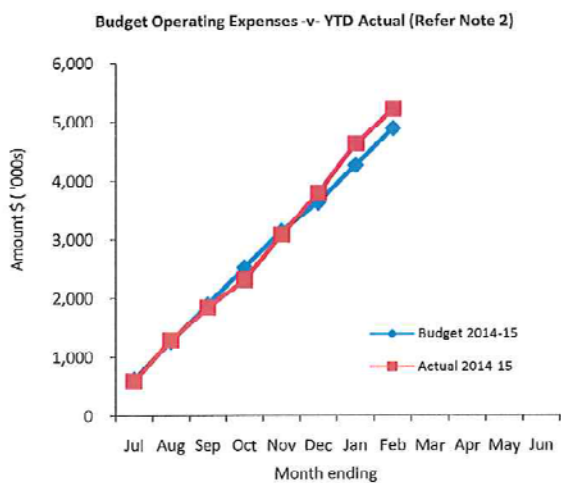
This information is to be read in conjunction with the accompanying Financial Statements and notes.

Shire of Northampton
Monthly Summary Information
 For the Period Ended 28 February 2015

Revenues



Expenditure



Comments

This information is to be read in conjunction with the accompanying Financial Statements and notes.

SHIRE OF NORTHAMPTON

FINANCE REPORT – 22 February 2013

SHIRE OF NORTHAMPTON STATEMENT OF FINANCIAL ACTIVITY (Statutory Reporting Program) For the Period Ended 28 February 2015

Note	Adopted Budget	Adopted YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
Operating Revenues						
Governance	\$ 25,450	\$ 16,944	\$ 62,426	45,482	268.43%	▲
General Purpose Funding	5,393,095	4,902,618	4,955,480	52,862	1.08%	▲
Law, Order and Public Safety	77,250	51,464	81,180	29,716	57.74%	▲
Health	41,600	21,728	4,694	(17,034)	(78.40%)	▼
Education and Welfare	164,060	109,360	136,931	27,571	25.21%	▲
Housing	19,176	12,776	11,284	(1,492)	(11.68%)	▼
Community Amenities	815,390	783,458	795,439	11,981	1.53%	▲
Recreation and Culture	51,542	34,312	57,957	23,645	68.91%	▲
Transport	94,295	140,056	97,682	(42,374)	(30.26%)	▼
Economic Services	133,795	93,022	118,431	25,409	27.32%	▲
Other Property and Services	171,323	114,192	142,866	28,674	25.11%	▲
Total Operating Revenue	6,986,976	6,279,930	6,464,370	184,440		▲
Operating Expense						
Governance	(829,156)	(563,293)	(560,603)	2,691	0.48%	▲
General Purpose Funding	(102,300)	(68,168)	(67,261)	907	1.33%	▲
Law, Order and Public Safety	(319,871)	(215,659)	(216,038)	(379)	(0.18%)	▼
Health	(223,952)	(139,904)	(151,481)	(11,577)	(8.27%)	▼
Education and Welfare	(189,270)	(126,120)	(158,010)	(31,890)	(25.29%)	▼
Housing	(109,194)	(72,664)	(78,215)	(5,551)	(7.64%)	▼
Community Amenities	(1,490,170)	(988,512)	(770,494)	218,018	22.06%	▲
Recreation and Culture	(1,355,416)	(903,160)	(977,951)	(74,791)	(8.28%)	▼
Transport	(2,601,484)	(1,625,708)	(1,642,850)	(17,142)	(1.05%)	▼
Economic Services	(216,755)	(144,448)	(156,757)	(12,309)	(8.52%)	▼
Other Property and Services	(73,458)	(48,856)	(436,102)	(387,246)	(792.63%)	▼
Total Operating Expenditure	(7,511,026)	(4,896,492)	(5,215,762)	(319,270)		▲
Funding Balance Adjustments						
Add back Depreciation	1,663,515	1,108,952	1,274,310	165,358	14.91%	▲
Adjust (Profit)/Loss on Asset Disposal	18,000	8,994	(305,995)	(314,989)	(3502.21%)	▼
Adjust Provisions and Accruals	0	0	0	0		
Net Cash from Operations	1,157,465	2,501,384	2,216,923	(284,461)		
Capital Revenues						
Grants, Subsidies and Contributions	837,790	648,512	425,095	(223,417)	(34.45%)	▼
Proceeds from Disposal of Assets	146,500	97,667	224,037	126,370	129.39%	▲
Total Capital Revenues	984,290	746,179	649,132	(97,046)		
Capital Expenses						
Land Held for Resale	(411,665)	(411,654)	(499,455)	(87,801)	(17.58%)	▼
Land and Buildings	(718,750)	(82,742)	(135,516)	(52,774)	(63.78%)	▼
Infrastructure - Roads	(1,662,119)	(1,108,000)	(772,146)	335,854	30.31%	▲
Infrastructure - Parks & Ovals	(82,450)	(54,960)	(98,089)	(43,129)	(78.47%)	▼
Plant and Equipment	(719,000)	(503,320)	(315,582)	187,738	37.30%	▲
Furniture and Equipment	(15,000)	(15,000)	(8,795)	6,205	41.37%	▲
Total Capital Expenditure	(3,608,984)	(2,175,676)	(1,829,582)	346,094		
Net Cash from Capital Activities	(2,624,694)	(1,429,497)	(1,180,450)	249,047		
Financing						
Proceeds from New Debentures	600,000	0	0	0		
Proceeds from Advances	0	0	0	0		
Self-Supporting Loan Principal	19,734	13,152	11,136	(2,016)	(15.32%)	▼
Transfer from Reserves	0	0	3,080	3,080		
Repayment of Debentures	(131,207)	(87,471)	(83,121)	4,350	4.97%	▲
Transfer to Reserves	(256,000)	(170,667)	(97,596)	73,071	42.81%	▲
Net Cash from Financing Activities	232,527	(244,986)	(166,501)	78,485		
Net Operations, Capital and Financing	(1,234,702)	826,901	869,972	43,071		
Opening Funding Surplus(Deficit)	1,234,702	1,234,702	1,106,696	(128,006)	(10.37%)	▼
Closing Funding Surplus(Deficit)	0	2,061,603	1,976,668	(84,935)		

Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold. Refer to Note 2 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

SHIRE OF NORTHAMPTON

FINANCE REPORT – 22 February 2013

SHIRE OF NORTHAMPTON
STATEMENT OF FINANCIAL ACTIVITY
(By Nature or Type)
For the Period Ended 28 February 2015

	Note	Adopted Budget	Adopted YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
Operating Revenues							
Rates	9	\$ 3,805,915	\$ 3,848,360	\$ 3,802,875	\$ (45,485)	% (1.18%)	▼
Operating Grants, Subsidies and Contributions	11	2,004,110	1,381,824	1,613,115	231,291	16.74%	▲
Fees and Charges		1,082,451	962,746	972,037	9,291	0.97%	▲
Interest Earnings		130,500	87,000	70,623	(16,377)	(18.82%)	▼
Other Revenue		0	0	5,720	5,720		▲
Profit on Disposal of Assets	8	0	0	0	0		
Total Operating Revenue		7,022,976	6,279,930	6,464,370	184,440		▲
Operating Expense							
Employee Costs		(2,593,249)	(1,728,440)	(1,711,737)	16,703	0.97%	▲
Materials and Contracts		(2,284,392)	(1,524,963)	(1,290,849)	234,114	15.35%	▲
Utility Charges		(376,790)	(251,024)	(201,151)	49,873	19.87%	▲
Depreciation on Non-Current Assets		(1,663,515)	(1,108,952)	(1,274,310)	(165,358)	(14.91%)	▼
Interest Expenses		(63,558)	(42,360)	(40,164)	2,196	5.18%	▲
Insurance Expenses		(246,492)	(164,072)	(228,780)	(64,708)	(39.44%)	▼
Other Expenditure		(301,030)	(64,689)	(162,776)	(98,087)	(151.63%)	▼
Loss on Disposal of Assets	8	(18,000)	(11,992)	(305,995)	(294,003)		
Total Operating Expenditure		(7,547,026)	(4,896,492)	(5,215,762)	(319,270)		
Funding Balance Adjustments							
Add back Depreciation		1,663,515	1,108,952	1,274,310	165,358	14.91%	▲
Adjust (Profit)/Loss on Asset Disposal	8	18,000	8,994	(305,995)	(314,989)	(3502.21%)	▼
Adjust Provisions and Accruals		0	0	0	0		
Net Cash from Operations		1,157,465	2,501,384	2,216,923	(284,461)		
Capital Revenues							
Grants, Subsidies and Contributions	11	837,790	648,512	425,095	(223,417)	(34.45%)	▼
Proceeds from Disposal of Assets	8	146,500	97,667	224,037	126,370	129.39%	▲
Total Capital Revenues		984,290	746,179	649,132	(97,046)		
Capital Expenses							
Land Held for Resale		(411,665)	(411,654)	(499,455)	(87,801)	(17.58%)	▼
Land and Buildings	13	(718,750)	(82,742)	(135,516)	(52,774)	(63.78%)	▼
Infrastructure - Roads	13	(1,662,119)	(1,108,000)	(772,146)	335,854	30.31%	▲
Infrastructure - Parks & Other	13	(82,450)	(54,960)	(98,089)	(43,129)	(78.47%)	▼
Plant and Equipment	13	(719,000)	(503,320)	(315,582)	187,738	37.30%	▲
Furniture and Equipment	13	(15,000)	(15,000)	(8,795)	6,205	41.37%	▲
Total Capital Expenditure		(3,608,984)	(2,175,676)	(1,829,582)	346,094		
Net Cash from Capital Activities		(2,624,694)	(1,429,497)	(1,180,450)	249,047		
Financing							
Proceeds from New Debentures		600,000	0	0	0		
Proceeds from Advances		0	0	0	0		
Self-Supporting Loan Principal		19,734	13,152	11,136	(2,016)	(15.32%)	
Transfer from Reserves	7	0	0	3,080	3,080		
Advances to Community Groups		0	0	0	0		
Repayment of Debentures	10	(131,207)	(87,471)	(83,121)	4,350	4.97%	▲
Transfer to Reserves	7	(256,000)	(170,667)	(97,596)	73,071	42.81%	▲
Net Cash from Financing Activities		232,527	(244,986)	(166,501)	78,485		
Net Operations, Capital and Financing		(1,234,702)	826,901	869,972	43,071		
Opening Funding Surplus(Deficit)	3	1,234,702	1,234,702	1,106,696	(128,006)	(10.37%)	▼
Closing Funding Surplus(Deficit)	3	0	2,061,603	1,976,668	(84,935)		

Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.
Refer to Note 2 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

SHIRE OF NORTHAMPTON

FINANCE REPORT – 22 February 2013

SHIRE OF NORTHAMPTON STATEMENT OF CAPITAL ACQUISITIONS AND CAPITAL FUNDING For the Period Ended 28 February 2015

Capital Acquisitions	Note	YTD 28 02 2015				
		YTD Actual New /Upgrade/Renewal (a)	YTD Actual Total (b) = (a)	Adopted YTD Budget (c)	Amended Annual Budget	Variance (b) - (c)
		\$	\$	\$	\$	\$
Land Held for Resale	13	499,455	499,455	411,654		87,801
Land and Buildings	13	135,516	135,516	82,742		52,774
Infrastructure Assets - Roads	13	772,146	772,146	1,108,000		(335,854)
Infrastructure Assets - Parks and Ovals	13	98,089	98,089	54,960		43,129
Infrastructure Assets - Drainage	13	0	0	0		0
Heritage Assets	13	0	0	0		0
Plant and Equipment	13	315,582	315,582	503,320		(187,738)
Furniture and Equipment	13	8,795	8,795	15,000		(6,205)
Capital Expenditure Totals		1,829,582	1,829,582	2,175,676	0	(346,094)

Funded By:

Capital Grants and Contributions	425,095	648,512	837,790	223,417
Borrowings	0	0	600,000	0
Other (Disposals & C/Fwd)	224,037	97,667	146,500	126,370
Own Source Funding - Cash Backed Reserves				
Specified Area Rate Reserve	-3,080	0	0	(3,080)
Plant Replacement Reserve	0	0	0	0
Total Own Source Funding - Cash Backed Reserves	-3,080	0	0	(3,080)
Own Source Funding - Operations	1,186,610	1,429,497	(1,584,290)	(242,887)
Capital Funding Total	1,829,582	2,175,676	0	(346,094)

Comments and graphs

Capital Expenditure Program YTD



SHIRE OF NORTHAMPTON

FINANCE REPORT – 22 February 2013

SHIRE OF NORTHAMPTON
STATEMENT OF BUDGET AMENDMENTS
(Statutory Reporting Program)
For the Period Ended 28 February 2015

	Adopted Budget	Adopted Budget Amendments (Note 5)	Amended Annual Budget
Operating Revenues	\$	\$	\$
Governance	25,450	27,120	52,570
General Purpose Funding	5,393,095	9,495	5,402,590
Law, Order and Public Safety	77,250	1,200	78,450
Health	41,600		41,600
Education and Welfare	164,060		164,060
Housing	19,176		19,176
Community Amenities	815,390	2,440	817,830
Recreation and Culture	51,542	21,450	72,992
Transport	932,085	14,165	946,250
Economic Services	133,795		133,795
Other Property and Services	171,323	36,845	208,168
Total Operating Revenue	7,824,766	112,715	7,937,481
Operating Expense			
Governance	(829,156)	(8,555)	(837,711)
General Purpose Funding	(102,300)		(102,300)
Law, Order and Public Safety	(319,871)	2,000	(317,871)
Health	(223,952)		(223,952)
Education and Welfare	(189,270)	3,189	(186,081)
Housing	(109,194)	(3,615)	(112,809)
Community Amenities	(1,490,170)	9,810	(1,480,360)
Recreation and Culture	(1,355,416)	21,385	(1,334,031)
Transport	(2,601,484)	(21,835)	(2,623,319)
Economic Services	(216,755)	(13,420)	(230,175)
Other Property and Services	(73,458)		(73,458)
Total Operating Expenditure	(7,511,026)	(11,041)	(7,522,067)
Funding Balance Adjustments			
Add back Depreciation	1,663,515		1,663,515
Adjust (Profit)/Loss on Asset Disposal	18,000		18,000
Adjust Provisions and Accruals	0	136,032	136,032
Net Cash from Operations	1,995,255	237,706	2,232,961
Capital Revenues			
Grants, Subsidies and Contributions	0		0
Proceeds from Disposal of Assets	146,500		146,500
Proceeds from Sale of Investments	0		0
Total Capital Revenues	146,500	0	146,500
Capital Expenses			
Land Held for Resale	(411,665)		(411,665)
Land and Buildings	(718,750)	(55,576)	(774,326)
Infrastructure - Roads	(1,662,119)		(1,662,119)
Infrastructure - Parks & Other	(82,450)	(16,390)	(98,840)
Plant and Equipment	(719,000)	2,260	(716,740)
Furniture and Equipment	(15,000)	6,400	(8,600)
Total Capital Expenditure	(3,608,984)	(63,306)	(3,672,290)
Net Cash from Capital Activities	(3,462,484)	(63,306)	(3,525,790)
Financing			
Proceeds from New Debentures	600,000		600,000
Proceeds from Advances			0
Self-Supporting Loan Principal	19,734		19,734
Transfer from Reserves			0
Purchase of Investments	0		0
Advances to Community Groups	0		0
Repayment of Debentures	(131,207)		(131,207)
Transfer to Reserves	(256,000)		(256,000)
Net Cash from Financing Activities	232,527	0	232,527
Net Operations, Capital and Financing	(1,234,702)	174,400	(1,060,302)
Opening Funding Surplus(Deficit)	1,234,702	(128,006)	1,106,696
Closing Funding Surplus(Deficit)	0	46,394	46,394

Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

SHIRE OF NORTHAMPTON
FINANCE REPORT – 22 February 2013

Note 2: EXPLANATION OF MATERIAL VARIANCES (> \$5,000)

Reporting Program	Var. \$	Var. %	Var.	Timing/ Permanent	Explanation of Variance
Operating Revenues	\$	%			
Governance	45,482	268.43%	▲	Permanent	Var largely due to rebates including refund of GST
General Purpose Funding	52,862	1.08%	▲	Timing	FAG's, revenue will converge with budget
Law, Order and Public Safety	29,716	57.74%	▲	Timing	Grant funding including SES/VFRS classroom
Health	(17,034)	(78.40%)	▼	Timing	Health/Building reimbursement billing
Education and Welfare	27,571	25.21%	▲	Permanent	Additional NCCA revenue compared to budget
Community Amenities	11,981	1.53%	▲	Timing	Minor variance Industrial rubbish charges
Recreation and Culture	23,645	68.91%	▲	Permanent	Lottery West funding for Kalbarri Skate Park Grant
Transport	(42,374)	(30.26%)	▼	Timing	Budget profile grant funding
Economic Services	25,409	27.32%	▲	Timing	Lease revenue budget profiling
Other Property and Services	28,674	25.11%	▲	Permanent	Diesel Fuel Rebate, Sale of Scrap
Operating Expense					
Health	(11,577)	(8.27%)	▼	Timing	Var due to Vehicle Trade posting
Education and Welfare	(31,890)	(25.29%)	▼	Timing	Additional NCCA expenditure compared to budget
Housing	(5,551)	(7.64%)	▼	Permanent	Oval Residence maint and inc building depreciation
Community Amenities	218,018	22.06%	▲	Timing	Refuse charges outstanding for February 2015
Recreation and Culture	(74,791)	(8.28%)	▼	Permanent	Additional depreciation due to revaluation of buildings
Transport	(17,142)	(1.05%)	▼	Timing	Minor variance over multiple accounts
Economic Services	(12,309)	(8.52%)	▼	Timing	Variance due to Tourist association payments
Other Property and Services	(387,246)	(792.63%)	▼	Timing	Write-off of building asset values as per fair value
Capital Revenues					
Grants, Subsidies and Contributions	(223,417)	(34.45%)	▼	Timing	R2R and RRG road funding
Proceeds from Disposal of Assets	126,370	129.39%	▲	Permanent	Proceeds Includes Hampton Rd property sale
Capital Expenses					
Land Held for Resale	(87,801)	(17.58%)	▼	Permanent	LIA Unit development, nearing completion
Land and Buildings	(52,774)	(63.78%)	▼	Timing	Expenditure will converge with budget as year progresses
Infrastructure - Roads	335,854	30.31%	▲	Timing	Will reconcile when capital programme is completed
Infrastructure - Parks & Ovals	(43,129)	(78.47%)	▼	Timing	Works are being completed
Plant and Equipment	187,738	37.30%	▲	Timing	Truck and Backhoe to be purchased March 2015..
Furniture and Equipment	6,205	41.37%	▲	Permanent	Savings on copier purchase
Financing					
Proceeds from New Debentures	0			Timing	House loan drawdown later in year
Transfer to Reserves	73,071	42.81%	▲	Timing	Major transfers to be processed in June

SHIRE OF NORTHAMPTON
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 28 February 2015

Note 3: NET CURRENT FUNDING POSITION

		Positive=Surplus (Negative=Deficit)		
	Note	YTD 28 Feb 2015	30th June 2014	YTD 28 Feb 2014
		\$	\$	\$
Current Assets				
Cash Unrestricted	4	1,994,767	1,103,391	2,043,210
Cash Restricted	4	1,358,662	1,264,146	1,232,223
Receivables - Rates	6	487,509	212,107	430,218
Receivables -Other	6	40,424	276,048	27,471
Receivables - Rubbish		69,331	46,196	62,941
Emergency Services Levy		71,438	43,784	55,656
Interest / ATO Receivable/Trust		33,146	15,662	50,440
Inventories		13,767	11,128	23,646
		4,069,045	2,972,462	3,925,805
Less: Current Liabilities				
Payables		(113,030)	(601,630)	(523,039)
Provisions/Adjustment		(620,684)		
		(733,713)	(601,630)	(523,039)
Less: Cash Reserves				
	7	(1,358,663)	(1,264,146)	(1,232,223)
Net Current Funding Position		1,976,668	1,106,686	2,170,543

Note 3 - Liquidity Over the Year



Comments - Net Current Funding Position

SHIRE OF NORTHAMPTON
FINANCE REPORT – 22 February 2013

SHIRE OF NORTHAMPTON
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 28 February 2015

Note 4: CASH AND INVESTMENTS

	Interest Rate	Unrestricted \$	Restricted \$	Trust \$	Total Amount \$	Institution	Maturity Date
(a) Cash Deposits							
Municipal Bank Account	0.00%	493,417			493,417	National	At Call
Trust Bank Account	0.00%			233,631	233,631	National	At Call
Cash On Hand	Nil	1,350			1,350	N/A	On Hand
(b) Term Deposits							
Municipal Investments							
TD 74-325-****	3.55%	1,000,000			1,000,000	National	08-Apr-15
TD 74-411-****	3.55%	500,000			500,000	National	20-Apr-15
Reserves Investments							
TD 16-236-****	3.55%		550,222		550,222	National	20-Jun-15
TD 14-600-****	3.55%		808,440		808,440	National	26-Jan-15
Total		1,994,767	1,358,662	233,631	3,587,060		

Comments/Notes - Investments

SHIRE OF NORTHAMPTON

FINANCE REPORT – 22 February 2013

SHIRE OF NORTHAMPTON NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY For the Period Ended 28 February 2015

Note 5: BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL Account Code	Schedule	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
					\$	\$	\$	\$
		Permanent Changes						
		Opening Deficit adjustment		Operating Revenue			(128,006)	(128,006)
								(128,006)
		Revenue Adjustments						(128,006)
4611	3	Additional FAG's grant to be received		Operating Revenue		4,730		(123,276)
4621	3	Additional untitled road grant to be received		Operating Revenue		4,765		(118,511)
0133	4	Grant - WAFC coaches boxes Northampton Oval		Operating Revenue		6,000		(112,511)
0153	4	GST - Reimbursement of remittance for Rubbish Removal		Operating Revenue		21,120		(91,391)
0583	5	Admin Fee payment less than expected		Operating Revenue			(500)	(91,891)
0623	5	Additional revenue for SPS/Insurance		Operating Revenue		1,700		(90,191)
0133	10	Additional revenue for bin collection Kalbarri Wharf		Operating Revenue		2,440		(87,751)
4473	11	Sport & Rec Grant (Marquee/Trestles) not Inc In 14/15 budget		Operating Revenue		20,030		(67,721)
4493	11	Additional income earned for sale of 150th memorabilia		Operating Revenue		1,420		(66,301)
5207	12	Additional Black spot funding from 12/13 claim		Operating Revenue		26,675		(39,626)
6281	12	Direct Maintenance Grant not increased as per original advice		Operating Revenue			(12,510)	(52,136)
6423	14	Sale of scrap - extra income received to date		Operating Revenue		10,800		(41,336)
6941	14	Workers Compensation Insurance		Operating Revenue		3,045		(38,291)
6443	14	Diesel fuel Rebate - estimated extra income		Operating Revenue		15,000		(23,291)
5623	14	Half Way Bay Cottages Rent		Operating Revenue		8,000		(15,291)
								(15,291)
		Expense Adjustments						(15,291)
0672	4	Additional Audit Fees - Fair Value Exercise		Operating Expenses			(6,000)	(21,291)
0692	4	Additional Legal Expenses - Horrocks Caravan Park		Operating Expenses			(7,000)	(28,291)
0153	4	GST - Reimbursement of remittance for Rubbish Removal		Operating Expenses		5,000		(23,291)
0372	4	Northampton Office - Savings LED tube replacements		Operating Expenses		1,050		(22,241)
0372	4	Northampton Office - Replace Verandah lights		Operating Expenses			(1,605)	(23,846)
0372	4	Northampton Office - Savings in Photocopier purchase		Capital Expenses		6,400		(17,446)
1162	5	Ranger Training - extra costs due to new employees		Operating Expenses			(3,000)	(20,446)
1212	5	Ranger Salaries - Savings due to vacant Kalbarri Ranger		Operating Expenses		5,000		(15,446)
1342	6	NCCA - Surplus not transferred 2013/2014		Operating Expenses			(16,811)	(32,257)
	6	Balance as at 1/7/2014 adj Creditor for NCC raised in error		Operating Expenses		20,000		(12,257)
3172	9	Oval Residence - Additional maintenance costs		Operating Expenses			(2,475)	(14,732)
3212	9	Fitzgerald St - Downpipes, garage roof and gate repairs		Operating Expenses			(1,140)	(15,872)
4462	10	Kalbarri Cemetery - Addition cost of upgrading gates		Operating Expenses			(1,435)	(17,307)
4442	10	Hampton Gardens - Additional costs to pump out septic		Operating Expenses			(3,755)	(21,062)
3344	10	Hampton Gardens Toilets - Additional construction costs		Capital Expenses			(14,190)	(35,252)
Var	10	Leach Drains - Use provision for leach upgrades to fund works		Operating Expenses		15,000		(20,252)
4014	10	Planner Vehicle - Savings in vehicle purchase		Capital Expenses		8,580		(11,672)
Var	11	Trust Transfer - Additional transfer for shelter required		Operating Expenses			(3,795)	(15,467)
4702	11	Northampton RSL - Design for disabled toilet not progressing		Operating Expenses		4,580		(10,887)
4782	11	Horrocks Rec Cent' - New switchboard due to storm (Ins pend)		Operating Expenses			(3,435)	(14,322)
4972	11	Horrocks P'Land - Replace 4 way rocker		Operating Expenses			(2,095)	(16,417)
4972	11	Horrocks P'Land - Materials for shelter		Operating Expenses			(1,470)	(17,887)
3664	11	Kalbarri F'shore - Savings on fish cleaning tables		Capital Expenses		3,240		(14,647)
5072	11	NCC - electrical costs for Lights should have been 2013/2014		Operating Expenses			(1,500)	(16,147)
3716	11	Lions Park - Savings due to lower costs		Capital Expenses		2,000		(14,147)
3716	11	Kings Park Shelter & BBQ - Additional costs		Capital Expenses			(1,670)	(15,817)
3716	11	Kalbarri Skate Park - Additional costs for Lighting		Capital Expenses			(5,770)	(21,587)
5672	11	150th Historical Rev Received In 13/14 but no budget 14/15		Operating Expenses			(3,000)	(24,587)
5672	11	150th Indigenous Sculpture rev in 13/14 but no budget 14/15		Operating Expenses			(3,900)	(28,487)
5582	11	Old Roads Board - Replace floor, wall works delayed 15/16		Operating Expenses		36,000		7,513
5910	12	Kalbarri Depot - Crib/Office purchase and elec connection		Operating Expenses			(21,835)	(14,322)
4224	12	Veh/Plant - Additional cost ute purchase		Capital Expenses			(4,840)	(19,162)
4254	12	Veh/Plant - Kalbarri Tip Truck extra costs		Capital Expenses			(7,500)	(26,662)
4254	12	Veh/Plant - Savings Spreader Boxes		Capital Expenses		4,800		(21,862)
4254	12	Veh/Plant - Savings Road Broom purchase		Capital Expenses		1,220		(20,642)
6372	13	Tourism Promotion - No provision for advertising		Capital Expenses			(8,200)	(28,842)
6372	13	Living communities - No provision for contrib (Grant = \$20k)		Capital Expenses			(5,220)	(34,062)
6758	14	N'Hampton LIA - Additional cost Incurred 14/15		Operating Expenses			(55,576)	(89,638)
								(89,638)
		Adjust Provisions and Accruals				136,032	0	46,394
				Surplus(Deficit)				46,394
					0	374,627	(328,233)	

President:Date: 22 March 2013

SHIRE OF NORTHAMPTON
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 28 February 2015

Note 6: RECEIVABLES

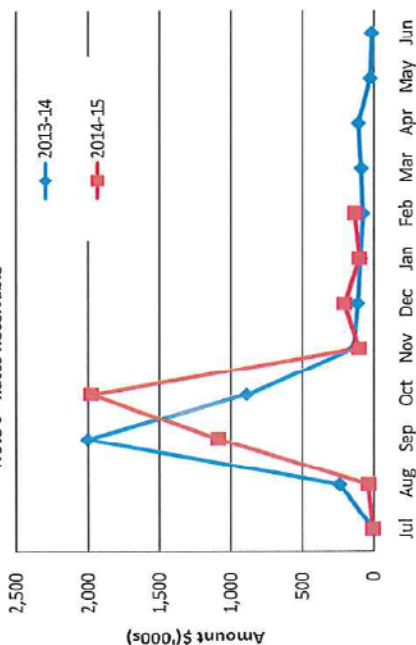
Receivables - Rates Receivable

Opening Arrears Previous Years
Levied this year
Less Collections to date
Equals Current Outstanding

Net Rates Collectable
% Collected

	YTD 28 Feb 2015	30 June 2014
	\$	\$
	212,108	244,184
	3,802,876	3,576,181
	(3,527,475)	(3,608,257)
	487,509	212,108
	487,509	212,108
	87.86%	94.45%

Note 6 - Rates Receivable

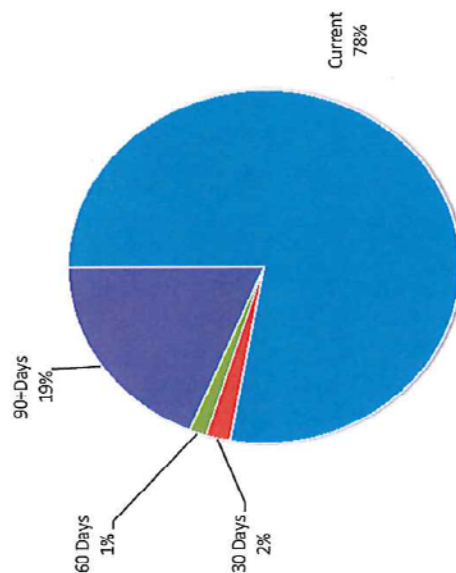


Comments/Notes - Receivables Rates

Receivables - General	Current	30 Days	60 Days	90+Days
	\$	\$	\$	\$
	31,442	814	572	7,596
Total Receivables General Outstanding				40,424

Amounts shown above include GST (where applicable)

Note 6 - Accounts Receivable (non-rates)



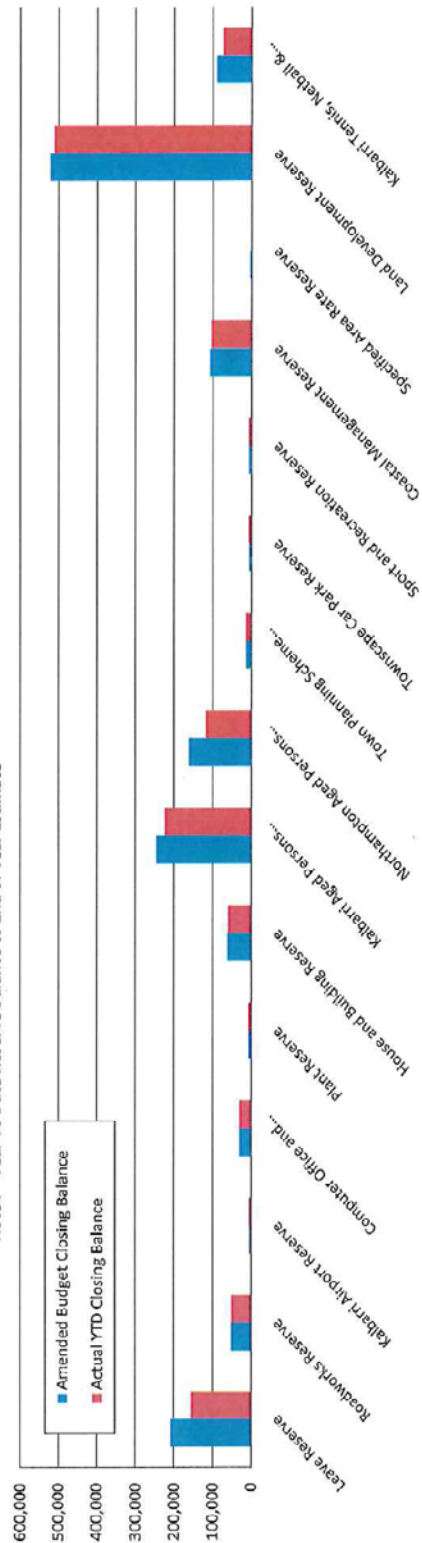
Comments/Notes - Receivables General

SHIRE OF NORTHAMPTON
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 28 February 2015

Note 7: Cash Backed Reserve

2014-15	Name	Opening Balance	Amended Budget Interest Earned	Actual Interest Earned	Amended Budget Transfers In (+)	Actual Transfers In (+)	Amended Budget Transfers Out (-)	Actual Transfers Out (-)	Transfer out Reference	Amended Budget Closing Balance	Actual YTD Closing Balance
	Leave Reserve	\$ 153,424	\$ 5,500	\$ 2,065	\$ 50,000	\$ 0	\$ 0	\$ 0		\$ 208,924	\$ 155,489
	Roadworks Reserve	49,920	3,000	1,140	0	0	0	0		52,920	51,060
	Kalbarri Airport Reserve	4,314	200	75	0	0	0	0		4,514	4,389
	Computer Office and Equipment Reserve	29,019	2,000	750	0	0	0	0		31,019	29,769
	Plant Reserve	6,358	400	145	0	0	0	0		6,758	6,503
	House and Building Reserve	58,157	3,700	1,400	0	0	0	0		61,857	59,557
	Kalbarri Aged Persons Accommodation Reserve	215,038	20,530	7,475	9,470	0	0	0		245,038	222,513
	Northampton Aged Persons Accommodation Reserve	113,894	7,300	2,750	40,000	0	0	0		161,194	116,644
	Town Planning Scheme Reserve	12,691	600	225	0	0	0	0		13,291	12,916
	Townscape Car Park Reserve	5,758	0	0	0	0	0	0		5,758	5,758
	Sport and Recreation Reserve	5,955	400	145	0	0	0	0		6,355	6,100
	Coastal Management Reserve	101,270	5,700	2,125	0	0	0	0		106,970	103,395
	Specified Area Rate Reserve	3,060	700	260	0	0	0	(3,080)		3,760	240
	Land Development Reserve	505,289	16,500	6,188	0	0	0	0		521,789	511,477
	Kalbarri Tennis, Netball & Basketball Courts Reserve	0	90,000	0	0	72,853	0	0		90,000	72,853
		1,264,147	156,530	24,743	99,470	72,853	0	(3,080)		1,520,147	1,358,663

Note 7 - Year To Date Reserve Balance to End of Year Estimate



SHIRE OF NORTHAMPTON
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 28 February 2015

Note 8 CAPITAL DISPOSALS

Actual YTD Profit/(Loss) of Asset Disposal				Disposals	Adopted Current Budget			Comments
Cost	Accum Depr	Proceeds	Profit (Loss)		YTD 28 02 2015			
					Adopted Annual Budget Profit/(Loss)	Actual Profit/(Loss)	Variance	
\$	\$	\$	\$		\$	\$	\$	
13,800	(3,584)	6,364	(3,852)	Plant and Equipment	(500)	-3,852	(3,352)	
18,350	(5,208)	8,182	(4,960)	EHO Vehicle	(4,000)	-4,960	(960)	
135,000	0	188,291	53,291	Planner Vehicle	0	53,291	53,291	3 bedroom House
18,500	(497)	20,000	1,997	Lot 11 Hampton Road Northampton	2,000	1,997	(3)	
			0	Tip Truck - Kalbarri	(5,000)	0	5,000	
			0	Backhoe (Replace JCB 3CX)	5,000	0	(5,000)	
			0	Tip Truck 6 Wheel (Replace Iveco)	(8,500)	0	8,500	
30,925	(30,925)	1,200	1,200	Utility - Grader Operator	(7,000)	1,200	8,200	
				Utility - Leading Hand				
				Asset Register Deletions as per UHY Instructions				
6,909	(5,990)	0	(919)	Free Wheeler Deck Chairs	0	-919	(919)	Revaluation Process
352,752	0	0	(352,752)	Disposal of Buildings (Fair Value)	0	-352,752	(352,752)	Revaluation Process
216,575	(46,204)	224,037	(305,995)		(18,000)	(305,995)	(287,995)	

Comments - Capital Disposal/Replacements

SHIRE OF NORTHAMPTON
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 28 February 2015

Note 9: RATING INFORMATION											
RATE TYPE	Rate in \$	Number of Properties	Rateable Value \$	Rate Revenue \$	Interim Rates \$	Back Rates \$	Total Revenue \$	Amended Budget Rate Revenue \$	Amended Budget Interim Rate \$	Amended Budget Back Rate \$	Amended Budget Total Revenue \$
Differential General Rate											
General GRV	0.070383	1,545	19,660,499	1,383,765	936	0	1,384,701			0	0
General UV	0.010278	455	196,322,235	2,017,800	(150)	(728)	2,016,922			0	0
Sub-Totals		2,000	215,982,734	3,401,565	786	(728)	3,401,623	0	0	0	0
Minimum Payment	Minimum \$										
General GRV	475.00	993	5,245,647	476,900	0	0	476,900		0	0	0
General UV	475.00	55	1,972,394	20,900	0	0	20,900		0	0	0
Sub-Totals		1,048	7,218,041	497,800	0	0	497,800	0	0	0	0
Write-offs							3,899,423				0
Discounts							(3,388)				0
Amount from General Rates							(134,836)				0
Ex-Gratia Rates							3,761,199				0
Specified Area Rates							0				0
Totals							41,676				0
							3,802,876				0

Comments - Rating Information

SHIRE OF NORTHAMPTON
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 28 February 2015

10. INFORMATION ON BORROWINGS

(a) Debenture Repayments

Particulars	Principal 01-Jul-13	New Loans	Principal Repayments		Principal Outstanding		Interest Repayments	
			Actual \$	Amended Budget \$	Actual \$	Amended Budget \$	Actual \$	Amended Budget \$
Other Property	402,422	600,000	6,799	13,942	395,623	388,480	13,110	25,823
Loan 152 - Staff Housing *			0	0	600,000	0		0
Loan 154 - Staff Housing								
Recreation & Culture	12,104		2,925	2,925	9,179	9,179	567	567
Loan 147 - Kalbari Bowling Club *								
Loan 148A - Kalbari Library Extensions	132,709		11,253	22,736	121,456	109,973	2,560	4,890
Loan 151 - Kalbari Bowling Club *	22,709		1,413	2,867	21,296	19,842	601	1,160
Transport								
Loan 149 - Plant Purchases	296,987		27,024	55,029	269,963	241,958	9,068	16,860
Loan 153 - Plant Purchases	390,000		33,708	33,708	356,292	356,292	14,258	14,258
	1,256,931	600,000	83,121	131,207	1,773,810	1,125,724	40,164	63,558

* Self supporting loan

All debenture repayments were financed by general purpose revenue except loans 147, 151 & 152 which are self supporting loans.

(b) New Debentures

No new debentures were raised during the reporting period.

SHIRE OF NORTHAMPTON
FINANCE REPORT – 22 February 2013

SHIRE OF NORTHAMPTON
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 28 February 2015

Note 11: GRANTS AND CONTRIBUTIONS

Program/Details GL	Grant Provider	Approval	2014-15 Amended Budget	Variations Additions (Deletions)	Operating	Capital	Reoup Status	
							Received	Not Received
		(Y/N)	\$	\$	\$	\$	\$	\$
GENERAL PURPOSE FUNDING								
4611 Grants Commission - General	WALGCC	Y	795,407	0	795,407	0	600,289	195,118
4621 Grants Commission - Roads	WALGCC	Y	682,802	0	682,802	0	515,490	167,312
Airing of the Quilts	Healthway	Y	0	4,000	4,000	0	4,000	0
LAW, ORDER, PUBLIC SAFETY								
Kalbarri SES - Building	Royalties for Regions			17,955	17,955	0	17,955	0
FESA Grant - Operating Bush Fire Brigade	Dept. of Fire & Emergency Serv.	Y	30,000	0	30,000	0	22,500	7,500
Grant FESA - SES	Dept. of Fire & Emergency Serv.	Y	30,500	0	30,500	0	22,875	7,625
EDUCATION AND WELFARE								
NCCA Professional Development Prog'				5,750	5,750	0	5,750	0
				0	0	0	0	0
COMMUNITY AMENITIES								
Refuse - Hardstands				18,400	18,400	0	18,400	0
RECREATION AND CULTURE								
Kalbarri Skate Park		Y	0	0	0	0	20,032	(20,032)
Heritage Advisory Services	State Heritage Office	Y	3,600	0	3,600	0	2,309	1,291
TRANSPORT								
RRG Grants - Capital Projects	Regional Road Group	Y	197,115	0		197,115	71,200	125,915
Black Spot funding	State Government		0	0	0	0	51,804	(51,804)
R2R - Chilimony Road	Roads to Recovery	Y	320,675	0	0	320,675	0	320,675
RFR - Ogilvie East	State Government	Y	270,000	0	0	270,000	270,000	0
DUP - Footpath Grant: (Stephen Street)	Dept. of Transport	Y	50,000	0	0	50,000	0	50,000
MRWA Maintenance Grants	Main Roads WA	Y	137,600	0	137,600	0	125,091	12,509
Roads Safety Community Grants	Main Roads WA			1,200	1,200	0	1,200	0
TOTALS			2,517,699	47,305	1,727,214	837,790	1,748,896	816,108
							Operating	1,323,801
							Non-operating	425,095
								<u>1,748,896</u>

SHIRE OF NORTHAMPTON
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 28 February 2015

Note 12: TRUST FUND

Funds held at balance date over which the Shire has no control and which are not included in this statement are as follows:

Description	Opening Balance 1 Jul 14	Amount Received	Amount Paid	Closing Balance 28-Feb-15
	\$	\$	\$	\$
Town Planning - Security Bonds	5,000			5,000
Galena Donations	431		(431)	0
Transportable Housing Bond	16,515		(760)	15,755
Footpath Deposits	47,820	1,500		49,320
Horrocks Retention Fee - Parking/Stage	1,800		(1,800)	0
Retentions - Subdivisions	164,737		(79,145)	85,592
Building Levies (BCITF & BRB)	7,246	11,524		18,770
Community Bus Bond	4,800	200		5,000
Safer WA Funds	0			0
Northampton Cemetery Funds	0			0
Unclaimed Monies - Rates	3,050	141		3,191
Nomination Deposits	320		(320)	0
DOLA - Parks & Gardens Development	0			0
Aged Unit Bond	1,606	200		1,806
Council Housing Bonds	1,460			1,460
BROC - Management Funds	1,173		(1,173)	0
Kalbarri Youth Space Project Funds	500		(500)	0
Burning Off Fees	216		(216)	0
RSL Hall Key Bond	650			650
Peet Park Donations	0			0
Willa Guthurra	0			0
Special Series Plates	1,290		(1,160)	130
Auction	0			0
Kidsport	20,555		(3,420)	17,135
Public Open Space	0			0
ReDone (Kalbarri Park/Beach Shelters)	35		(35)	(0)
Northampton Child Care Association	26,000			26,000
Horrocks Memorial Wall	3,528		(149)	3,380
One Life	4,463	786	(4,806)	443
Conservation Incentives	0	6,250	(6,250)	0
	313,195	20,601	(100,164)	233,631

Level of Completion Indicators

0% ○
20% ○
40% ○
60% ○
80% ○
100% ●

SHIRE OF NORTHAMPTON
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 28 February 2015

Note 13: CAPITAL ACQUISITIONS

% of Completion	Level of Completion Indicator	Infrastructure Assets	YTD 30.12.2014				Strategic Reference / Comment
			Amended Annual Budget	Amended YTD Budget	YTD Actual	Variance (Under)/Over	
1.0 100%	●	Governance					
		Photocopier - Northampton Office	(15,000)	(15,000)	(8,795)	6,205	
		Governance Total	(15,000)	(15,000)	(8,795)	6,205	
1.0 100%	●	Education and Welfare					
		Patio - Child Care Building	(10,750)	(10,750)	(10,727)	23	
		Education and Welfare Total	(10,750)	(10,750)	(10,727)	23	
0.0 0%	○	Housing					
		Construct new staff Housing - Rake Place	(600,000)	0	0	0	
		Housing Total	(600,000)	0	0	0	
1.0 100%	●	Law, Order And Public Safety					
		EHC - Vehicle	(30,000)	(30,000)	(25,560)	4,440	
		Law, Order And Public Safety Total	(30,000)	(30,000)	(25,560)	4,440	
0.8 0.4 1.0 80%	● ○ ● ●	Community Amenities					
		Hampton Gardens ablutions	(60,000)	(40,000)	(74,310)	(34,310)	
		Install Fence around Kalbarri Cemetery	(20,000)	(19,998)	(6,524)	13,474	
		Planer - Vehicle	(42,000)	(42,000)	(31,601)	10,399	
		Communities and Amenities Total	(122,000)	(101,998)	(112,435)	(10,437)	
0.0 0.8 1.0 0.8 0.6 0.8 0.8 80%	○ ● ● ● ○ ● ● ●	Recreation And Culture					
		Replace Powerpole Marina Park and	(7,200)	(4,736)	0	4,736	
		Fish Cleaning Stations (Erection/Plumbing)	(15,000)	(10,064)	(13,630)	(3,566)	
		Kalbarri Sport & Rec - Airconditioners	(20,000)	(5,666)	(21,600)	(14,934)	
		Lions Park Playground	(20,000)	(13,333)	(14,261)	(5,738)	
		Mary Street - Shelter/Seats	(6,750)	(4,498)	(8,159)	(3,661)	
		Kings Park - BBQ/Shelter	(13,500)	(8,996)	(16,245)	(7,250)	
		Kalbarri Skate Park - Lighting	(20,000)	(13,333)	(45,794)	(32,461)	
		Recreation And Culture Total	(102,450)	(61,626)	(119,689)	(58,063)	
0.4 0.0	● ○	Transport					
		Road Construction	(1,545,241)	(1,030,096)	(769,972)	260,124	
		Footpath Construction	(115,878)	(77,904)	(2,174)	75,730	

Level of Completion Indicators



SHIRE OF NORTHAMPTON
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 28 February 2015

Note 13: CAPITAL ACQUISITIONS

		YTD 30 12 2014					Strategic Reference / Comment
% of Completion	Level of Completion Indicator	Infrastructure Assets	Amended Annual Budget	Amended YTD Budget	YTD Actual	Variance (Under)/Over	
1.0	●	Tip Truck - Kalbarri 13/14 Carry Over	(120,000)	(79,995)	(127,500)	(47,505)	
0.0	○	Backhoe (Replace JCB 3CX)	(175,000)	(116,663)	(401)	116,262	
0.0	○	6 wheel Tip Truck (Replace Iveco)	(220,000)	(146,670)	0	146,670	
1.0	●	Utility - Grader Operator	(25,000)	(16,666)	(25,710)	(9,044)	
1.0	●	Utility - Northampton Leading Hand	(37,500)	(24,998)	(41,334)	(16,336)	
1.0	●	Spreader boxes inc Camera/Stand	(57,000)	(37,989)	(63,477)	(25,488)	
0.0	○	3 Point Linkage Broom (Rep Sewell Broom)	(12,500)	(8,339)	0	8,339	
1.0	●	Kalbarri Depot Office/Crib Room	(8,000)	(5,328)	(22,355)	(17,027)	
40%	●	Transport Total	(2,317,119)	(1,544,648)	(1,052,922)	491,726	
		Other Property and Services					
1.0	●	Northampton Industrial Units	(411,665)	(411,654)	(499,455)	(87,801)	
100%	●	Other Property and Services Total	(411,665)	(411,654)	(499,455)	(87,801)	
40%	●	Capital Expenditure Total	(5,006,384)	(2,175,676)	(1,529,582)	346,094	
		By Class					
1.0	●	Land Held for Resale	(411,665)	(411,654)	(499,455)	(87,801)	
0.2	○	Land and Buildings	(718,750)	(82,742)	(135,516)	(52,774)	
0.4	○	Infrastructure Assets - Roads	(1,662,119)	(1,108,000)	(772,146)	335,854	
0.8	●	Infrastructure Assets - Parks and Ovals	(82,450)	(54,960)	(98,089)	(43,129)	
0.6	○	Plant and Equipment	(719,000)	(503,320)	(315,582)	187,738	
1.0	●	Furniture and Equipment	(15,000)	(15,000)	(8,795)	6,205	
60%	●	Capital Expenditure Total by Class	(3,608,984)	(2,175,676)	(1,829,582)	346,094	

6.4.3	2014/2015 BUDGET REVIEW
	FILE REFERENCE: 1.1.1 DATE OF REPORT: 10 March 2015 REPORTING OFFICER: Garry Keffe/Grant Middleton APPENDICES: Budget Review

BACKGROUND:

Local Governments are required to conduct a budget review between 1 January and 31 March each financial year.

COMMENT:

The intention of the legislation is to ensure local governments conduct at least one budget review between six and nine months into the financial year.

A Budget review is a detailed comparison of the year to date actual results with the adopted or amended budget. It establishes whether a local government continues meeting its budget commitments, is in receipt of income and incurs expenditure in accordance with the adopted budget.

The budget review includes an additional amount of \$55,576 associated with the construction of the four Industrial Units in Northampton. Whilst the total costs of building the four units was within budget over the three year period the impact on Councils cash for the 2014/2015 financial year is \$55,576. The additional costs were primarily attributed to the following:

Additional Costs for car parking areas	\$24,279
Units – 2014/15 Budget was \$307,300	
Actual end cost for the year was \$330,820	\$23,520
Retaining Wall, budget \$7,300 actual \$10,537	\$ 3,237
Other Sundry costs, mainly repairs to damaged services when car park works were occurring	\$ 4,962
Requirement for a Hydraulic design for all plumbing	\$ 3,500
Fire Extinguishers	\$ 1,088
Savings in fencing costs, less than estimate	\$ (2,091)

Car Parking - Council approved \$20,000 the remainder is for car park lining etc which was not accounted for but as was on the design we had to install to allow for issuing of the Occupational Certificate for the units.

Units Construction – these costs were not related to the actual construction of units but for other requirements being:

Plant hire for services installation/rock breaking	\$ 2,170
Install back rests in toilets for disabled persons	\$ 2,911
Permit fees	\$ 1,479
Air-conditioners not in original estimate	\$ 6,328
Additional costs incurred for plumbing & electrical	\$10,632

To assist the 2014/15 budget for the above additional expenditure of \$55,576, it is recommended that Council utilise portion of the proceeds from the sale of Lot 11 Hampton Road. Council has already resolved that these funds be used to assist with the construction of new residence in Rake Place, however this project also requires loan funds and therefore by utilising sale funds will not affect the current budget or the house construction.

The sale proceeds of \$188,000 are currently retained in general revenue for the provision of house construction purposes. By approving the change Council will authorise the accounting treatment of the two projects within our financial records.

The current budget review addresses the reduced carryover figure of \$128,006 as per the Annual Financial Statements for 2013/2014. Financial Management Regulation 33 (2A) (c) requires the outcomes for the end of the financial year to be part of the budget review process. The amount included in the 2014/2015 budget as a carryover was estimated at \$1,234,702 whereas the Annual Financial Statements for 2013/2014 detail a carryover amount of \$1,106,696. The decrease is due to loan, creditors and employee expense accruals.

Adjustment to carryover figure from 2013/2014	-\$128,006
Increased Expenses 2014/2015	-\$ 74,347
Increased Revenue 2014/2015	\$112,715
Adjustment to Provisions and Accruals	<u>\$136,032</u>
Estimated Surplus @ 30 June 2014	<u>\$ 46,394</u>

The budget review considers all relevant changes in expense and income plus allowing for the change in the carryover figure and reversing the provisions and accruals resulting in an estimated surplus amount of \$46,394.

STATUTORY IMPLICATIONS:

*General Financial Management of Council
Local Government (Financial Management) Regulation 33A 1996*

Regulation 33A (1) (2) (3) and (4) of the FM Regulations requires the results of the budget review to be submitted to Council within 30 days of the review. Council is then to consider the review and determine whether or not to adopt the review, any part of the review and any recommendations made in the review.

FINANCIAL & BUDGET IMPLICATIONS:

Main implications will be changes to the 2014/2015 Budget if further projects need to be deleted.

VOTING REQUIREMENT:

Absolute Majority Required:

OFFICER RECOMMENDATION – ITEM 6.4.3

That Council in accordance with regulation 33A of the Local Government (Financial Management) Regulations 1996 adopt the review of the 2014/2015 Budget and note any variances or recommendations.

That Council authorise the additional expenditure amount of \$55,576 for the construction of the four Light Industrial units in Northampton.

That Council authorise the use of \$55,576 of the funds received from the sale of the Hampton Road property to fund the additional costs associated with the Light Industrial Area.

SHIRE OF NORTHAMPTON
FINANCE REPORT – 22 February 2013

2014/2015 BUDGET REVIEW AS AT 31 DECEMBER 2014

Acc No	Item	Reason	Variance
EXPENDITURE			
Schedule 4			
<u>Administration</u>			
	Audit Fees (0672)	Additional Audit Fees - Fair Value Process	\$ 6,000
	Legal Expenses (0692)	Additional Legal Expenses - Horrocks Caravan Park	\$ 7,000
	Insurance (0312)	Savings	-\$ 5,000
	Northampton office	LED Lights cost less than estimated	-\$ 1,050
	Northampton office	Replace verandah lights	\$ 1,605
	Northampton office	Savings in photocopier purchase	-\$ 6,400
Schedule 5			
	Ranger Training - extra costs due to change in ranger staff		\$ 3,000
	Ranger Salaries	Savings - Kalbarri position was vacant for several weeks	-\$ 5,000
Schedule 6			
	Northampton Child Care	2013/14 surplus not transferred to trust at 30 June	\$ 16,811
	Northampton Child Care	Balance as at 1/7/2014 adjusted for NCC creditor payment raised in error	-\$ 20,000
Schedule 9			
<u>Staff Housing</u>			
	Oval Residence - costs incurred for	Install flashing & repair wall gyprock	700
		Install data cable	540
		Repair glass sliding door	505
		replace sink mixer, shower arm & unblock basin	730
			\$ 2,475
<u>Other Housing</u>			
	Fitzgerald St - extra costs incurred for	downpipes, garage roof repairs, gate repairs	\$ 1,140
Schedule 10			
<u>Cemetery's</u>			
	Kalbarri Cemetery	additional costs for gates upgrade	\$ 1,435
<u>Public Toilets</u>			
	Hampton Gardens Toilets	additional costs to pump out septs & dump point	\$ 3,755
	Construction of Hampton Gardens Toilets	extra costs for plumbing and electrical and eathworks with hired plant	\$ 14,190
		Use provision of \$15,000 made to upgrade leach drains to three other toilets and re-schedule these works in 2015/16	-\$ 15,000
<u>Planning</u>			
	Savings in vehicle purchase as did not purchase people mover		-\$ 8,580
Schedule 11			
	In 2013/14 an amount of \$10,750 was transferred from trust for cost of shelter donated by Redone. Only \$6,990 should have been transferred to muni with the balance for other projects which have and are occurring resulting in the balance of funds that should have been held in trust now being used from Councils funds.		\$ 3,795

SHIRE OF NORTHAMPTON
FINANCE REPORT – 22 February 2013

2014/2015 BUDGET REVIEW AS AT 31 DECEMBER 2014

Acc No	Item	Reason	Variance
Public Halls & Civic Centres			
	RSL Hall	budget \$5,000 for design of disabled toilet RSL wish to take a different approach therefore provision not likely to be used in 2014/15	-\$ 4,580
Other Recreation			
	Horrocks Recreation/Oval area	costs incurred for new switchboard due to storm insurance claim pending, extra cost if not covered	\$ 3,435
	Horrocks Foreshore/Parkland	replace 4 way rocker Materials Costs for shelter	\$ 2,095 \$ 1,470
	Foreshore Infrastructure	savings in fish cleaning table erection costs	-\$ 3,240
	Northampton Community Center	Electrical costs for netball courts lights received should have been for 2013/14 works	\$ 1,500
Parks & Ovals Infrastructure			
	Lions Park playground equip	possible savings due to lower costs	-\$ 2,000
	Kings Park Shelter & BBQ	additional costs incurred	\$ 1,670
	Kalbarri Skate Park	Council approved additional costs for lighting	\$ 5,770
Other Culture			
	150th Item - Historical recordings, grant recieved in 2013/14 but expense not in 14/15 budget		\$ 3,000
	150th Item - Indigenous sculpture of grass tree, grant received in 2013/14 but expense not budgeted for in 2015/16		\$ 3,900
	Old Roads Board Building	only replacing floor, wall works be done in 2015/16	-\$ 36,000
Schedule 12			
	Kalbarri Depot	Crib/office room purchase & electrical connection	\$ 21,835
Vehicle/Plant Purchases			
	Tip Truck (Kalbarri)	extra costs incurred	\$ 7,500
	Utilities	additional cost in ute purchases	\$ 4,840
	Spreader Box's	savings in purchase	-\$ 4,800
	Road Broom	savings in purchase	-\$ 1,220
Schedule 13			
	Tourism & Area Promotion		
	No provision made for tourism promotion, adjusted by Council		\$ 8,200
	No provision for Living Communities Contrib for Grant of \$20,000		\$ 5,220
Schedule 14			
	Northampton Light Industrial Area	extra costs for asphalt needs	\$ 55,576
ESTIMATED ADDITIONAL EXPENDITURE			\$ 74,347

SHIRE OF NORTHAMPTON
FINANCE REPORT – 22 February 2013

2014/2015 BUDGET REVIEW AS AT 31 DECEMBER 2014

Acc No	Item	Reason	Variance
INCOME			
Schedule 3			
4611	Additional FAG's grant to be received		\$ 4,730
4621	Additional United Road grant to be received		\$ 4,765
Schedule 4			
0133	Grant Revenue from WAFC - coaches Boxes Northampton Oval		\$ 6,000
0153	GST - Reimbursement of remittance for Rubbish Removal		\$ 21,120
Schedule 5			
0583	Admin Fee Payment less than expected		-\$ 500
0623	Additonal revenue SES Rego/Insurance		\$ 1,700
Schedule 10			
3403	Additonal revenue for bin collectiona at Kalbarri wharf		\$ 2,440
Schedule 11			
Other Sport & Recreation			
4473	Grant not claimed for purchase of marquee and trestles in 13/14 and now received grant was not accounted for receival in the 2014/15 budget		\$ 20,030
4793	Additional income earned from sale of 150th memorabilia		\$ 1,420
Schedule 12			
5207	Additional Black Spot Funding received from what was originally claimed at 30 June 13		\$ 26,675
6281	Direct Mntce Grant not increased as per original advice		-\$ 12,510
Schedule 14			
6423	Sale of Scrap	extra income received to date	\$ 10,800
6941	Workers Compensation Insurance	extra income in claims	\$ 3,045
6443	Diesel Fuel Rebate	estimated extra income	\$ 15,000
5623	Half Way Bay Cottages Rent		\$ 8,000
ESTIMATED ADDITIONAL INCOME TO BE RECEIVED			\$ 112,715

Summary	Extra Costs to be incurred	\$ 74,347
	Increase in Income	\$ 112,715
	Opening Budget Deficit Adjustment C/FWD @ 30/06/2014	-\$ 128,006
	Adjustment to Provisions and Accruals	\$ 136,032
	Estimated Surplus at 30 June 2014	\$ 46,394

SHIRE OF NORTHAMPTON

FINANCE REPORT – 22 February 2013

SHIRE OF NORTHAMPTON
STATEMENT OF BUDGET AMENDMENTS
(Statutory Reporting Program)
For the Period Ended 28 February 2015

	Adopted Budget	Adopted Budget Amendments (Note 5)	Amended Annual Budget
Operating Revenues	\$	\$	\$
Governance	25,450	27,120	52,570
General Purpose Funding	5,393,095	9,495	5,402,590
Law, Order and Public Safety	77,250	1,200	78,450
Health	41,600		41,600
Education and Welfare	164,060		164,060
Housing	19,176		19,176
Community Amenities	815,390	2,440	817,830
Recreation and Culture	51,542	21,450	72,992
Transport	932,085	14,165	946,250
Economic Services	133,795		133,795
Other Property and Services	171,323	36,845	208,168
Total Operating Revenue	7,824,766	112,715	7,937,481
Operating Expense			
Governance	(829,156)	(8,555)	(837,711)
General Purpose Funding	(102,300)		(102,300)
Law, Order and Public Safety	(319,871)	2,000	(317,871)
Health	(223,952)		(223,952)
Education and Welfare	(189,270)	3,189	(186,081)
Housing	(109,194)	(3,615)	(112,809)
Community Amenities	(1,490,170)	9,810	(1,480,360)
Recreation and Culture	(1,355,416)	21,385	(1,334,031)
Transport	(2,601,484)	(21,835)	(2,623,319)
Economic Services	(216,755)	(13,420)	(230,175)
Other Property and Services	(73,458)		(73,458)
Total Operating Expenditure	(7,511,026)	(11,041)	(7,522,067)
Funding Balance Adjustments			
Add back Depreciation	1,663,515		1,663,515
Adjust (Profit)/Loss on Asset Disposal	18,000		18,000
Adjust Provisions and Accruals	0	136,032	136,032
Net Cash from Operations	1,995,255	237,706	2,232,961
Capital Revenues			
Grants, Subsidies and Contributions	0		0
Proceeds from Disposal of Assets	146,500		146,500
Proceeds from Sale of Investments	0		0
Total Capital Revenues	146,500	0	146,500
Capital Expenses			
Land Held for Resale	(411,665)		(411,665)
Land and Buildings	(718,750)	(55,576)	(774,326)
Infrastructure - Roads	(1,662,119)		(1,662,119)
Infrastructure - Parks & Other	(82,450)	(16,390)	(98,840)
Plant and Equipment	(719,000)	2,260	(716,740)
Furniture and Equipment	(15,000)	6,400	(8,600)
Total Capital Expenditure	(3,608,984)	(63,306)	(3,672,290)
Net Cash from Capital Activities	(3,462,484)	(63,306)	(3,525,790)
Financing			
Proceeds from New Debentures	600,000		600,000
Proceeds from Advances			0
Self-Supporting Loan Principal	19,734		19,734
Transfer from Reserves			0
Purchase of Investments	0		0
Advances to Community Groups	0		0
Repayment of Debentures	(131,207)		(131,207)
Transfer to Reserves	(256,000)		(256,000)
Net Cash from Financing Activities	232,527	0	232,527
Net Operations, Capital and Financing	(1,234,702)	174,400	(1,060,302)
Opening Funding Surplus(Deficit)	1,234,702	(128,006)	1,106,696
Closing Funding Surplus(Deficit)	0	46,394	46,394

Shire of Northampton
Schedule Format
2014/2015
Summary

	Ytd Actual 28/02/2015	Ytd Budget 28/02/2015	Annual Budget 30/06/2015
Operating Revenue			
Governance	-58,426	-16,944	-25,450
General Purpose Funding	-4,955,480	-4,848,618	-5,393,095
Law, Order, Public Safety	-81,180	-51,464	-77,250
Health	-4,694	-21,728	-32,600
Education and Welfare	-131,181	-109,360	-164,060
Housing	-9,139	-9,112	-19,176
Community Amenities	-777,038	-783,458	-813,390
Recreation and Culture	-30,425	-29,648	-44,542
Transport	-127,973	-140,056	-141,295
Economic Services	-117,527	-103,022	-133,795
Other Property and Services	-133,048	-114,192	-171,323
Total Operational Revenue	-6,426,112	-6,227,602	-7,015,976

Operating Expenditure			
Governance	556,602	563,293	829,156
General Purpose Funding	66,797	68,168	102,300
Law, Order, Public Safety	216,038	215,659	319,871
Health	146,012	149,576	224,452
Education and Welfare	151,208	126,120	189,270
Housing	77,511	72,168	108,444
Community Amenities	765,535	995,848	1,494,170
Recreation and Culture	976,751	903,160	1,355,416
Transport	1,646,046	1,743,208	2,614,984
Economic Services	156,757	144,448	216,755
Other Property and Services	209,494	48,856	73,458
Total Operating Expenditure	4,968,750	5,030,504	7,528,276

Capital Revenue			
Governance	0	0	0
General Purpose Funding	0	0	0
Law, Order, Public Safety	0	0	0
Health	-6,364	-10,000	-10,000
Education and Welfare	0	0	0
Housing	0	0	-600,000
Community Amenities	-8,182	-10,000	-10,000
Recreation and Culture	-31,869	-8,528	-12,792
Transport	-396,004	-650,012	-964,290
Economic Services	0	0	0
Other Property and Services	-200,811	-9,288	-13,942
Total Capital Revenue	-643,230	-687,828	-1,611,024

Shire of Northampton
Schedule Format
2014/2015
Summary

	Ytd Actual 28/02/2015	Ytd Budget 28/02/2015	Annual Budget 30/06/2015
Capital Expenditure			
Governance	8,795	15,000	15,000
General Purpose Funding	0	0	0
Law, Order, Public Safety	0	0	0
Health	25,560	30,000	30,000
Education and Welfare	10,727	10,750	10,750
Housing	0	0	600,000
Community Amenities	112,435	101,998	122,000
Recreation and Culture	135,279	80,642	130,978
Transport	1,113,653	1,603,800	2,405,856
Economic Services	0	0	0
Other Property and Services	643,893	420,942	425,607
Total Capital Expenditure	2,050,342	2,263,132	3,740,191
 Profit/Loss Sale of Asset	 376,110	 11,992	 18,000
 Net (Profit)/Loss	 -50,249	 378,206	 2,641,467

Schedule Format
2014/2015
General Purpose Revenue - Schedule 3

		YTD Actual 28/02/2015	YTD Budget 28/02/2015	Annual Budget 30/06/2015
	RATES			
	<i>Operating Revenue</i>			
0263	LEGAL CHARGES - RATES	0	-1,664	-2,500
4033	RATE EQUIVALENT PAYMENTS	0	-11,680	-17,521
0264	LEGAL CHARGES RATES (NO GST)	-7,878	0	0
4501	GENERAL RATES LEVIED	-3,900,151	-3,897,810	-3,899,365
4560	LESS DISCOUNT ALLOWED	134,836	135,000	135,000
4511	PLUS NON PAYMENT PENALTY	-19,681	-16,000	-24,000
4541	BACK RATES	728	0	0
4591	INSTALMENT PENALTY INTRST	-15,512	-10,000	-15,000
4530	EXCESS PAID TO TRUST	0	0	0
4711	PENS. DEF. RATES INTEREST	-1,164	-1,000	-1,500
4570	LESS RATES WRITTEN OFF	3,388	0	0

Total Operating Income	-3,805,434	-3,803,154	-3,824,886
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	<i>Operating Expenditure</i>			
4012	RATES SALARIES	36,621	37,240	55,860
4022	SUPERANNUATION	5,915	5,768	8,660
4032	OFFICERS INSURANCE	2,000	1,328	2,000
4052	PRINTING & STATIONERY RAT	5,176	3,240	4,870
4062	POSTAGE & FREIGHT	1,385	1,064	1,600
4072	VALUATION EXPENSES	2,083	8,328	12,500
4082	RATES LEGAL EXPENSES	12,277	10,000	15,000
4102	BUILDING MAINT - RATING	347	200	305
4172	ANNUAL & LS LEAVE ACCRUAL	0	0	0

Total Operating Expenditure	65,805	67,168	100,795
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GENERAL PURPOSE GRANT FUNDING

	<i>Operating Revenue</i>			
4611	GRANTS COMMISSION	-600,289	-530,264	-795,407
4621	GRANTS COMMISSION (ROADS)	-515,490	-455,200	-682,802
0223	- INSTALMENT FEES	0	0	0
4603	INTEREST ON INVESTMENTS	-34,266	-60,000	-90,000

Total Operating Income	-1,150,046	-1,045,464	-1,568,209
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	<i>Operating Expenditure</i>			
4642	ADMIN ALLOC TO GP FUNDING	992	1,000	1,505

Schedule Format
2014/2015
Governance / Members - Schedule 4

		YTD Actual 28/02/2015	YTD Budget 28/02/2015	Annual Budget 30/06/2015
	GOVERNANCE			
	<i>Operating Income</i>			
0013	CONTRIBUTIONS	-196	-64	-100
	<i>Operating Expenditure</i>			
0012	MEMBERS TRAVELLING	1,544	4,064	6,100
0022	CONFERENCE EXPENSES	21,116	31,997	32,000
0032	ELECTION EXPENSES	0	2,000	3,000
0052	ALLOWANCES	11,000	7,328	11,000
0062	MEMBERS EXPENSES OTHER	6,052	5,464	8,200
0072	REFRESHMENTS & RECEPTIONS	13,312	10,000	15,000
0092	ADMIN ALLOC TO GOVERNANCE	82,766	83,696	125,547
0102	INSURANCE	4,226	2,816	4,225
0112	SUBSCRIPTIONS	28,392	19,200	28,800
0122	PUBLIC RELATIONS	0	0	0
0132	MEETING ATTENDANCE FEES	8,570	12,632	18,950
0142	ASSET DEPRECIATION	209	208	315
0152	COUNCIL CHAMBERS MAINT	939	1,240	1,890
	<i>Total Operating Expenditure</i>	178,126	180,645	255,027
	ADMINISTRATION			
	<i>Operating Income</i>			
0133	CONTRIBUTIONS	-15,034	-864	-1,300
0153	REBATES AND COMMISSIONS	-35,849	-8,528	-12,800
0233	- OTHER CHARGES	-332	-496	-750
0243	- PHOTOCOPYING	-1,220	-664	-1,000
0253	- INFO SEARCH FEE	-5,795	-6,328	-9,500
	<i>Total Operating Income</i>	-58,230	-16,880	-25,350
0283	PROFIT/LOSS SALE OF ASSET	0	0	0
	<i>Operating Expenditure</i>			
0272	- SALARIES - MUNICIPAL	296,315	310,360	465,550
0282	- LONG SERVICE LEAVE	0	0	0
0302	ADMIN SUPERANNUATION	39,562	42,112	63,170
0312	- INSURANCE	23,113	29,240	43,875
0332	- CONFERENCES & SEMINAR	5,012	6,000	9,000
0342	- TRAINING COSTS	6,495	3,328	5,000
0372	- OFFICE MAINTENANCE	34,655	32,232	48,380
0382	- ACCRUED ANNUAL LEAVE	0	0	0
0392	ACCRUED LS LEAVE	0	0	0
0402	INT ON LOANS	0	0	0
0408	CONSULTANCY - FINANCIAL PLANS/VALUATIONS	16,621	13,328	20,000
0412	COMMUNITY CENSUS	0	0	0

Schedule Format
2014/2015
Governance / Members - Schedule 4

		YTD Actual 28/02/2015	YTD Budget 28/02/2015	Annual Budget 30/06/2015
0422	- PRINTING & STATIONERY	9,124	8,328	12,500
0432	- TELEPHONE	14,155	15,928	23,900
0442	- ADVERTISING	1,057	3,328	5,000
0452	- OFFICE EQUIPT MTCE	8,213	7,328	11,000
0462	- BANK CHARGES	8,334	8,000	12,000
0482	- POSTAGE & FREIGHT	1,805	3,328	5,000
0492	- OFFICE EXPENSES OTHER	12,823	11,320	17,000
0495	OFFICE SECURITY EXPENSES	712	1,000	1,500
0496	CAPITAL WORKS PLAN - R4R	0	0	0
0497	INDIGENOUS COMMUNITIES - DLG	0	0	0
0498	DROUGHT ASSISTANCE PROJECTS	0	0	0
0502	- COMPUTER EXPENSES	45,542	42,664	64,000
0512	ROUNDING ACCOUNT	-14	0	0
0532	ACCRUED INTEREST ON LOANS	0	0	0
0572	- VEHICLE RUNNING EXP.	12,077	12,000	18,000
0592	- FRINGE BENEFITS TAX	11,627	16,328	24,500
0672	- AUDIT FEES	21,140	17,696	26,550
0692	- LEGAL EXPENSES	16,791	6,664	10,000
0732	ADMIN UNIFORMS	425	2,664	4,000
0762	BAD DEBTS WRITE OFF	0	1,664	2,500
0174	DEPRECIATION	34,369	32,000	48,000
0742	LESS ALLOCATED FROM GOVERNANCE	-619,968	-626,944	-940,425
0942	ADMIN ALLOC TO GENERAL ADMIN	378,490	382,752	574,129
	Total Operating Expenditure	378,477	382,648	574,129
	Capital Income			
0175	PROCEEDS SALE OF ASSETS	0	0	0
	Capital Expenditure			
0134	FURNITURE AND EQUIPMENT	8,795	15,000	15,000
0164	PLANT & EQUIPMENT	0	0	0
0184	PRINCIPAL ON LOANS	0	0	0
	Total Capital Expenditure	8,795	15,000	15,000

Schedule Format
2014/2015
Law, Order and Public Safety - Schedule 5

		YTD Actual 28/02/2015	YTD Budget 28/02/2015	Annual Budget 30/06/2015
	FIRE PREVENTION			
	<i>Operating Revenue</i>			
0583	EMERGENCY SERVICES LEVY	-49,375	-43,328	-65,000
0584	REIMBURSEMENTS	0	0	0
0585	KALBARRI SES EQUIPMENT/BUILDING GRANT	-17,955	0	0
0613	VOLY FIRE CONTRIB - NPTON	0	0	0
0623	REIMBURSMENTS	-1,701	-160	-250
0325	GRANT FUNDS - EQUIPMENT	0	0	0
0673	FIRE INFRINGEMENTS	-1,159	-328	-500
	<i>Total Operating Revenue</i>	-70,190	-43,816	-65,750
0335	DISPOSAL OF ASSETS	0	0	0
0683	PROFIT/LOSS SALE OF ASSET	0	0	0
	<i>Operating Expenditure</i>			
1042	FIRE INSURANCE	16,625	11,080	16,625
1052	COMM. MTCE AND REPAIRS	2,391	2,344	3,530
1062	FIRE CONTROL EXP. OTHER	10,656	12,664	19,015
1072	AERIAL INSPECTIONS	0	1,000	1,500
1082	FIRE FIGHTING	2,170	3,624	5,460
1122	BURN OFF FEE REFUND	0	0	0
1132	ADMIN ALLOC TO FIRE PREVN	11,345	11,472	17,210
1142	KALBARRI SES OPERATIONS	22,875	23,939	32,100
1144	KALBARRI SES EQUIPMENT/BUILDING GRANT	909	0	0
1152	PORT GREGORY FIRE SHED	428	160	245
1154	ISSEKA FIRE SHED	97	128	195
1156	HORROCKS FIRE SHED	195	128	195
1158	BINNU FIRE SHED	49	32	50
1304	ASSET DEPRECIATION	27,082	20,000	30,000
1104	FIRE BRIGADE HQ (RAILWAY STN COSTS TO 12	853	1,824	2,775
	<i>Total Operating Expenditure</i>	95,674	88,395	128,900
	<i>Capital Revenue</i>			
0525	GOVERNMENT GRANTS	0	0	0
	<i>Capitla Expenditure</i>			
0338	LAND & BUILDINGS	0	0	0
0334	PLANT & EQUIPMENT	0	0	0
0514	PLANT & EQUIPMENT	0	0	0
	<i>Total Capital Expenditure</i>	0	0	0

**Schedule Format
2014/2015
Law, Order and Public Safety - Schedule 5**

		YTD Actual 28/02/2015	YTD Budget 28/02/2015	Annual Budget 30/06/2015
ANIMAL CONTROL				
	<i>Operating Revenue</i>			
0763	- FINES AND PENALTIES	-1,777	-328	-500
0773	- DOG REGISTRATION	-8,818	-6,328	-9,500
0783	- REIMBURSEMENTS/OTHER	0	0	0
0803	- IMPOUNDING FEES	-350	-664	-1,000
0833	MISC GRANTS	0	0	0
	<i>Total Operating Revenue</i>	-10,945	-7,320	-11,000
	<i>Operating Expenditure</i>			
1162	DOG CONTROL EXPENSES	20,032	10,600	15,930
1172	ADMIN ALLOC TO ANIMAL CON	2,170	2,192	3,291
1192	CAT CONTROL EXPENSES	1,697	3,592	5,400
	<i>Total Operating Expenditure</i>	23,899	16,384	24,621
	<i>Capital Expenditure</i>			
1164	DOG POUND CAGES	0	0	0
OTHER LAW, ORDER AND PUBLIC SAFETY				
	<i>Operating Revenue</i>			
0843	ILLEGAL CAMPING FINES	-45	-328	-500
0873	PROFIT/LOSS FROM SALE OF ASSET	0	0	0
	<i>Operating Expenditure</i>			
1212	SALARIES (RANGER)	84,742	95,056	142,600
1232	CONTROL EXPENSES OTHER	7,954	6,664	10,000
1242	FLOOD CONTROL EXPENSES - KALBARRI	0	0	0
4122	ABANDONED VEHICLES	463	0	0
4132	LAW & ORDER ASSET DEPRECN	3,306	9,160	13,750
	<i>Total Operating Expenditure</i>	96,465	110,880	166,350

Schedule Format
2014/2015
Education and Welfare - Schedule 6

		YTD Actual 28/02/2015	YTD Budget 28/02/2015	Annual Budget 30/06/2015
PRE-SCHOOL				
	<i>Operating Revenue</i>			
1043	GRANT - NOCCA BUILDING	0	0	0
1113	NCAA - SUSTAINABILITY FUNDING (MONTHLY) D	-34,988	-23,328	-35,000
1123	NCCA CCB/CCR REBATE REVENUE (WEEKLY)	-28,306	-20,000	-30,000
1133	NCCA SESSION FEES (WEEKLY)	-34,155	-30,000	-45,000
1143	NCCA MEMBERSHIP REVENUE	-180	-1,040	-1,560
163	TRANS FROM LEAVE RESERVE	0	0	0
1103	REIMBURSEMENTS	0	-328	-500
	<i>Total Operating Revenue</i>	-97,629	-74,696	-112,060
	<i>Operating Expenditure</i>			
1312	NCCA - BUILDING RELATED EXPENSES	10,935	14,136	21,240
1322	NCCA OPERATING EXPENDITURE (PAYROLL/SUPE	95,469	74,368	111,560
1314	YOUTH PROGAM	0	1,328	2,000
1412	ASSET DEPRECIATION	7,647	4,128	6,200
3202	KALBARRI CHILD CARE CENTRE	3,230	3,816	5,740
	<i>Total Operating Expenditure</i>	117,280	97,776	146,740
	<i>Capital Expenditure</i>			
1316	LAND & BUILDINGS	10,727	10,750	10,750
WELFARE				
	<i>Operating Revenue</i>			
0853	AGED UNITS RENTAL INCOME	-33,552	-34,664	-52,000
	<i>Operating Expenditure</i>			
2362	KALBARRI AGED HOUSING MAINT	33,927	28,344	42,530

**Schedule Format
2014/2015
Health - Schedule 7**

		YTD Actual 28/02/2015	YTD Budget 28/02/2015	Annual Budget 30/06/2015
PREVENTATIVE SERVICES				
	<i>Operating Revenue</i>			
1673	- FOOD VENDORS	-560	-400	-600
1753	REIMBURSEMENTS	-273	0	0
1763	CONTRIBUTIONS	-1,680	-20,000	-30,000
	<i>Total Operating Revenue</i>	-2,513	-20,400	-30,600
1764	PROFIT/LOSS ON SALE ASSET	0	0	0
	<i>Operating Expenditure</i>			
2012	SALARIES	73,686	74,200	111,300
2022	HEALTH SUPERANNUATION	12,763	11,488	17,240
2032	ACCRUED ANNUAL & LS LEAVE	0	0	0
2042	CONTROL EXPENSES OTHER	18,266	16,696	25,060
2052	VEHICLE RUNNING EXPENSES	8,932	10,528	15,800
2082	HEALTH BUILDING MAINT	137	88	140
2102	ADMIN ALLOC TO HEALTH	5,022	5,072	7,617
	<i>Total Operating Expenditure</i>	118,805	118,072	177,157
	<i>Capital Revenue</i>			
1375	PROCEEDS SALE OF ASSET	-6,364	-10,000	-10,000
1396	GOVERNMENT GRANTS	0	0	0
	<i>Total Capital Revenue</i>	-6,364	-10,000	-10,000
	<i>Capital Expenditure</i>			
1324	PLANT AND EQUIPMENT - HLT	25,560	30,000	30,000
OTHER HEALTH				
	<i>Operating Revenue</i>			
2023	LEASE - KALBARRI SURGERY	0	0	0
2033	RENTAL LOT 43 BATEMAN STREET (DC	0	0	0
2043	REIMBURSEMENTS - OTHER	-2,181	-1,328	-2,000
2093	RENT LOT 14 CALLION WAY	0	0	0
	<i>Total Operating Revenue</i>	-2,181	-1,328	-2,000
	<i>Operating Expenditure</i>			
2312	DOCTOR SURGERY - KALBARRI	3,217	1,560	2,350
2342	DOCTORS SURGERY - NORTHAMPTON	2,368	8,944	13,445
2382	ASSET DEPRECIATION	21,622	21,000	31,500

Schedule Format
2014/2015
Health - Schedule 7

		YTD Actual 28/02/2015	YTD Budget 28/02/2015	Annual Budget 30/06/2015
	<i>Total Operating Expenditure</i>	27,206	31,504	47,295
1385	DISPOSAL OF ASSETS (P/L)	10,216	328	500
	<i>Capital Revenue</i>			
2083	LAND SALES RESERVE	0	0	0
	<i>Capital Expenditure</i>			
0834	LAND & BUILDINGS	0	0	0
1644	FURNITURE AND EQUIPMENT	0	0	0
	<i>Total Capital Expenditure</i>	0		0

**Schedule Format
2014/2015
Housing - Schedule 9**

		YTD Actual 28/02/2015	YTD Budget 28/02/2015	Annual Budget 30/06/2015
STAFF HOUSING				
	<i>Operating Revenue</i>			
2833	CONTRIBUTIONS	0	0	0
2843	RESIDENTIAL RENTAL	-9,139	-9,112	-13,676
2853	CHARGES - STAFF RENTALS	0	0	0
	<i>Total Operating Revenue</i>	-9,139	-9,112	-13,676
2873	PROFIT/LOSS ON SALE ASSET	0	0	0
	<i>Operating Expenditure</i>			
3162	- LOT 71 MITCHELL	0	0	0
3172	- OVAL RESIDENCE	7,132	2,224	3,350
3192	- LOT 10 ESSEX	0	0	0
3212	- LOT 454 FITZGERALD	6,751	5,952	8,950
3222	ASSET DEPRECIATION	27,707	25,328	38,000
3232	- LOT 43 BATEMAN ST	5,465	4,792	7,200
3242	LOT 42 BATEMAN STREET	2,830	4,848	7,310
3252	ADMIN ALLOC TO STAFF HOUS	3,596	3,632	5,454
3282	605 SALAMIT PLACE	8,896	8,320	12,500
	<i>Total Operating Expenditure</i>	62,376	55,096	82,764
	<i>Capital Revenue</i>			
2425	LOAN FUND PROCEEDS	0	0	-600,000
	<i>Capital Expenditure</i>			
2494	LAND & BUILDINGS - STAFF HOUSING	0	0	600,000
HOUSING OTHER				
	<i>Operating Revenue</i>			
3013	RENT LOT 11 HAMPTON ROAD	0	0	0
3003	REIMBURSEMENTS - HOUSING OTHER	-2,145	-3,664	-5,500
	<i>Operating Expenditure</i>			
3442	RESIDENCE - LOT 6 ROBINSON ST	2,017	3,272	4,925
3452	LOT 11 HAMPTON ROAD	3,247	2,000	3,000
3482	LOT 74 SEVENTH AVENUE	6,562	5,520	8,305
3492	14 CALLION WAY KALBARRI - DOCTO	3,309	6,280	9,450
	<i>Total Operating Expenditure</i>	15,135	17,072	25,680
	<i>Capital Revenue</i>			
2455	LAND SALES RESERVE	0	0	0

Schedule Format
2014/2015
Housing - Schedule 9

		YTD Actual 28/02/2015	YTD Budget 28/02/2015	Annual Budget 30/06/2015
	<i>Capital Expenditure</i>			
3034	43 BATEMAN STREET	0	0	0

Schedule Format
2014/2015
Community Amenities - Schedule 10

		YTD Actual 28/02/2015	YTD Budget 28/02/2015	Annual Budget 30/06/2015
SANITATION - HOUSEHOLD				
	<i>Operating Revenue</i>			
3253	- KALBARRI RESIDENTIAL	-366,701	-364,650	-364,650
3263	- OTHER RESIDENTIAL	-218,754	-217,140	-217,140
3273	- 240 LITRE CARTS	-2,460	-2,000	-3,000
	<i>Total Operating Revenue</i>	-587,914	-583,790	-584,790
	<i>Operating Expenditure</i>			
3812	DOMESTIC REFUSE COLLECT.	149,461	263,328	395,000
3826	DEPRECIATION - REFUSE SITES	1,430	3,200	4,800
3832	PURCHASE OF 240L CARTS	0	2,000	3,000
3854	NORTHAMPTON REFUSE SITE	84,597	119,856	179,800
3856	KALBARRI REFUSE SITE MAINTENANCE	84,139	137,944	206,945
3858	BINNU REFUSE SITE MAINTENANCE	6,068	9,400	14,100
3860	PORT GREGORY REFUSE SITE MAINTENANCE	7,688	17,464	26,200
3861	LUCKY BAY REFUSE COLLECTION	7,411	14,000	21,000
3888	ACCRUED INTEREST ON LOANS	0	0	0
3890	INTEREST ON LOANS	0	0	0
3892	ADMIN ALLOC TO SANITATION	2,852	2,880	4,326
	<i>Total Operating Expenditure</i>	343,645	570,072	855,171
	<i>Capital Expenditure</i>			
3304	REFUSE - FURNITURE & EQUIP	0	0	0
SANITATION - OTHER				
	<i>Operating Revenue</i>			
3323	REFUSE SITE FEES -OTHER	-14,694	-23,328	-35,000
3343	- INDUSTRIAL	-108,675	-114,180	-114,180
3353	- COMMERCIAL	-9,004	-5,832	-8,750
3373	- CARAVAN PARKS	0	0	0
3383	INDUSTRIAL REFUSE COLLECTION - GST	-27,720	-27,720	-27,720
3403	REIMBURSEMENT- WHARF BINS (GST)	-2,438	0	0
3405	REIMBURSEMENTS - DRUMMUSTER	0	-3,000	-4,500
	<i>Total Operating Revenue</i>	-162,531	-174,060	-190,150
	<i>Operating Expenditure</i>			
3722	IND/COMM REFUSE COLLECT	0	0	0
3772	STREET REFUSE COLLECT/LITTER	70,062	70,992	106,500
3774	DRUM MUSTER	2,921	3,000	4,500
	<i>Total Operating Expenditure</i>	72,983	73,992	111,000

**Schedule Format
2014/2015
Community Amenities - Schedule 10**

		YTD Actual 28/02/2015	YTD Budget 28/02/2015	Annual Budget 30/06/2015
	<i>Capital Expenditure</i>			
3335	REFUSE SITE CAPITAL	0	0	0
3336	PRINCIPAL ON LOANS	0	0	0
	<i>Total Capital Expenditure</i>	0	0	0
SANITATION - SEWERAGE				
	<i>Operating Revenue</i>			
3543	CHARGES - SEPTIC TANKS	-236	-464	-700
3553	SEPTIC TANK INSPECTIONS	-215	-464	-700
	<i>Total Operating Revenue</i>	-451	-928	-1,400
TOWN PLANNING AND REGIONAL DEVELOPMENT				
	<i>Operating Revenue</i>			
3743	PLANNING FEES	-20,619	-20,000	-30,000
3823	REIMBURSE (ADVERTISING/PLANNING COMMIS	-125	-96	-150
3833	REIMBURSEMENTS	0	0	0
	<i>Total Operating Revenue</i>	-20,744	-20,096	-30,150
3935	P/L ON SALE OF ASSET	13,142	2,664	4,000
	<i>Operating Expenditure</i>			
4202	SALARIES	57,292	65,728	98,600
4212	SUPERANNUATION-PLANNING	6,376	6,240	9,370
4232	PRINTING & STATIONERY	0	160	250
4242	ADVERTISING	161	1,000	1,500
4252	INSURANCE	2,057	3,376	5,070
4262	CONFERENCE EXPENSES	909	1,328	2,000
4272	VEHICLE OPERATING COSTS	2,235	3,328	5,000
4282	CONSULTANTS EXPENSES	0	0	0
4302	LEGAL EXPENSES	1,608	1,328	2,000
4322	NORTHAMPTON TOWNSCAPE	0	0	0
4342	HORROCKS TOWNSCAPE	0	0	0
4372	TOWN PLAN SCHEME EXPENSES	98,467	89,280	133,927
4382	CONTROL EXPENSES	3,981	5,360	8,050
4402	ASSET DEPRECIATION	3,097	4,000	6,000
4472	TP - ACCRUED LS LEAVE	0	0	0
4482	TP ACCRUED ANNUAL LEAVE	0	0	0
4852	PLANNING BUILDING MAINT	170	112	170
4862	FRINGE BENEFITS TAX PLANN	5,232	6,328	9,500
4872	ADMIN ALLOC TO TOWN PLAN	4,402	4,448	6,677

Schedule Format
2014/2015
Community Amenities - Schedule 10

		YTD Actual 28/02/2015	YTD Budget 28/02/2015	Annual Budget 30/06/2015
	<i>Total Operating Expenditure</i>	185,987	192,016	288,114
	<i>Capital Revenue</i>			
3905	PROCEEDS OF ASSETS	-8,182	-10,000	-10,000
7480	TOWN PLANNING SCHEME RESERVE TO MUNI	0	0	0
	<i>Total Capital Revenue</i>	-8,182	-10,000	-10,000
	<i>Capital Expenditure</i>			
4014	PLANT & EQUIPMENT	31,601	42,000	42,000
OTHER COMMUNITY AMENITIES				
	<i>Operating Revenue</i>			
3802	LAND SALES RESERVE	0	0	0
3853	CHARGES - CEMETERY FEES	-1,882	-2,000	-3,000
3863	REIMBURSEMENTS	-2,896	-1,328	-2,000
3883	FUNERAL DIRECTORS LICENSE	-200	-128	-200
3893	BUS HIRE	-421	-1,128	-1,700
	<i>Total Operating Revenue</i>	-5,399	-4,584	-6,900
	<i>Operating Expenditure</i>			
4422	NORTHAMPTON CEMETERY MAIN	16,787	12,544	18,830
4432	ASSET DEPRECIATION	631	664	1,000
4442	TOWN PARK TOILETS	10,944	7,888	11,840
4452	ASSET DEPRECIATION	13,629	14,664	22,000
4462	KALBARRI CEMETERY MAINT	17,569	16,688	25,050
4572	KINGS PARK TOILETS	10,211	11,280	16,935
4582	LIONS PARK TOILETS NPTON	10,379	11,608	17,435
4592	SALLY'S TREE TOILETS	11,490	10,576	15,890
4652	JETTY TOILETS -KALBARRI	7,642	6,624	9,950
4732	HORROCKS TOILETS/CHGROOMS	18,283	21,760	32,655
4752	PORT GREGORY TOILET BLOCK	14,190	13,696	20,560
4802	CHINAMANS TOILET BLOCK	8,451	11,192	16,820
4807	BINNU TOILETS	14,329	12,328	18,520
4812	RED BLUFF TOILET BLOCK	5,314	6,256	9,400
4766	PROFIT/LOSS SALE OF ASSET	0	0	0
4842	COMMUNITY BUS	3,070	2,000	3,000
	<i>Total Operating Expenditure</i>	162,919	159,768	239,885
	<i>Capital Expenditure</i>			
3324	KALBARRI CEMETERY DEVELOPMENT	6,524	19,998	20,000
3344	PUBLIC AMENITIES	74,310	40,000	60,000

Schedule Format
2014/2015
Community Amenities - Schedule 10

	YTD Actual 28/02/2015	YTD Budget 28/02/2015	Annual Budget 30/06/2015
<i>Total Capital Expenditure</i>	80,834	59,998	80,000

Schedule Format
2014/2015
Recreation and Culture - Schedule 11

		YTD Actual 28/02/2015	YTD Budget 28/02/2015	Annual Budget 30/06/2015
	PUBLIC HALLS			
	<i>Operating Revenue</i>			
4043	REIMBURSEMENTS	-4,957	-6,664	-10,000
4053	CHARGES - HALL HIRE	-890	-664	-1,000
4063	ALLEN COMM. CENTRE	-1,496	-664	-1,000
	<i>Total Operating Revenue</i>	-7,343	-7,992	-12,000
	<i>Operating Expenditure</i>			
4672	- PORT GREGORY HALL	4,970	4,712	7,090
4682	- ALMA HALL	758	840	1,260
4692	- BINNU HALL	5,831	6,744	10,140
4702	- RSL HALL	9,458	13,008	19,555
4704	OGILVIE HALL/SCHOOL	0	0	0
4712	- AJANA HALL	4,444	4,168	6,280
4772	- ALLEN COMM. CENTRE	42,169	37,048	55,590
4782	- HORROCKS COMM. CENTRE	13,566	13,752	20,640
4792	ASSET DEPRECIATION	62,088	42,000	63,000
4832	ADMIN ALLOC TO HALLS	744	752	1,129
3534	DEPRECIATION	0	0	0
	<i>Total Operating Expenditure</i>	144,029	123,024	184,684
	<i>Capital Expenditure</i>			
3515	BINNU HALL	0		0
	SWIMMING AREAS AND BEACHES			
	<i>Operating Revenue</i>			
3973	CONTRIBUTIONS	-4,877	-3,664	-5,500
3975	CONTRIBUTIONS/DONATIONS	-569	0	0
3976	TRUST BOND CONTRIBUTION - CAPITAL HILL/I	0	0	0
4293	KALBARRI JETTY BERTH FEES	0	0	0
4303	RESERVE LEASES - KALBARRI FORESHORE	-4,630	-4,152	-6,230
	<i>Total Operating Revenue</i>	-10,075	-7,816	-11,730
	<i>Operating Expenditure</i>			
3982	ASSET DEPRECIATION	30,981	26,664	40,000
4952	- KALBARRI F/SHORE RES.	74,862	74,776	112,190
4972	- HORROCKS F/SHORE RES.	32,595	51,800	77,730
5012	- PORT GREGORY F/SHORE	2,554	2,040	3,070
5042	ENVIROFUND GRANTS - HUTT RIVER	0	0	0
6742	- HORROCKS FORESHORE	433	0	0

Schedule Format
2014/2015
Recreation and Culture - Schedule 11

		YTD Actual 28/02/2015	YTD Budget 28/02/2015	Annual Budget 30/06/2015
	<i>Total Operating Expenditure</i>	141,425	155,280	232,990
	<i>Capital Income</i>			
4513	KALBARRI TOURISM SPECIFIED RATE RESERVE	0	0	0
4523	GRANTS	0	0	0
4526	LAND SALES RESERVE	0	0	0
	<i>Total Capital Income</i>	0	0	0
	<i>Capital Expenditure</i>			
3664	FORESHORE INFRASTRUCTURE	13,630	14,800	22,200
3669	LITTLE BAY REDEVELOPMENT	0	0	0
3670	HORROCKS FORESHORE SEAWALL	0	0	0
3674	KALBARRI BOAT RAMP UPGRADE	0	0	0
3684	HORROCKS JETTY	0	0	0
4527	LITTLE BAY REDEVELOPMENT GRANT	0	0	0
3672	ZUYTDORP MEMORIAL	0	0	0
	<i>Total Capital Expenditure</i>	13,630	14,800	22,200
OTHER RECREATION AND SPORT				
	<i>Operating Revenue</i>			
4333	- EDUCATION DEPT - OVAL	-2,697	-1,792	-2,690
4423	LEASES & RENTALS	-2,615	-1,736	-2,615
4433	INTEREST REMBURSEMENT	-1,168	-1,144	-1,727
4453	REIMBURSEMENTS- REC. CTRE	0	-5,328	-8,000
4455	TRUST BOND CONTRIBUTION - CAPITAL HILL	0	0	0
	<i>Total Operating Revenue</i>	-6,480	-10,000	-15,032
4393	PROFIT/LOSS ON SALE	0	0	0
	<i>Operating Expenditure</i>			
4962	- KALBARRI OVAL RESERVE	15,429	22,072	33,140
4969	KALBARRI SKATE PARK	6,790	328	500
4982	- HORROCKS OVAL RESERVE	2,117	2,264	3,425
4992	- PARKS, RES, GARDENS GEN	126,144	111,392	167,122
4998	PARKS & GARDENS - PORT GREGORY	1,160	1,832	2,750
5002	ADMIN ALLOC TO OTHER REC	11,469	11,592	17,398
5022	- LIONS PARK	1,845	1,824	2,770
5032	- BI-CENTENIAL PARK	3,492	9,088	13,650
5072	NORTHAMPTON COMMUNITY CENTRE	33,941	44,144	66,240
5082	- KALBARRI REC CENTRE	6,843	6,728	10,120
5092	- HORROCKS REC CENTRE	4,852	1,488	2,240
5102	INTEREST ON LOANS	3,728	4,408	6,617

Schedule Format
2014/2015
Recreation and Culture - Schedule 11

		YTD Actual 28/02/2015	YTD Budget 28/02/2015	Annual Budget 30/06/2015
5112	NORTHAMPTON BOWLING CLUB	0	0	0
5115	KALBARRI GOLF & BOWLING CLUB	0	0	0
5122	- NORTHAMPTON REC OVAL	58,752	52,912	79,395
5142	EXHIBITION HALL NPTN OVAL	0	0	0
5162	BINNU RECREATION AREA	0	0	0
5169	NORTHAMPTON GOLF CLUBHOUSE	0	0	0
5172	ASSET DEPRECIATION	212,498	173,328	260,000
5192	REC - ACCRUED ANNUAL LEAV	0	0	0
5212	ACCRUED INTEREST ON LOANS	0	0	0
	Total Operating Expenditure	489,062	443,400	665,367
	Capital Revenue			
3775	SS LOAN - BOWL CLUBS	-4,337	-3,864	-5,792
3777	LAND SALES RESERVE	0	0	0
4383	CONTRIBUTIONS	-7,500	-4,664	-7,000
4473	GRANTS	-20,032	0	0
	Total Capital Revenue	-31,869	-8,528	-12,792
	Capital Expenditure			
3624	PRINCIPAL ON LOANS	15,590	19,016	28,528
3654	SKATE PARK CONSTRUCTION	0	0	0
3714	LAND & BUILDING	21,600	6,666	20,000
3715	FURNITURE & EQUIPMENT	0	0	0
3716	PARKS & OVALS INFRASTRUCTURE	84,459	40,160	60,250
3734	PLANT & EQUIPMENT	0	0	0
	Total Capital Expenditure	121,650	65,842	108,778

TELEVISION AND RADIO REBROADCASTING

	Operating Expenditure			
5232	T.V. RECEIVER STATION	0	0	0
5242	ASSET DEPRECIATION	0	0	0
	Total Operating Expenditure	0	0	0

LIBRARIES

	Operating Revenue			
4613	CHARGES - LOST BOOKS	-26	-32	-50
4623	REIMBURSEMENTS	-349	-64	-100
4653	INTERNET ACCESS FEE - KALBARRI	-881	-464	-700
	Total Operating Revenue	-1,256	-560	-850

Schedule Format
2014/2015
Recreation and Culture - Schedule 11

		YTD Actual 28/02/2015	YTD Budget 28/02/2015	Annual Budget 30/06/2015
	<i>Operating Expenditure</i>			
5312	SALARIES	25,313	23,784	35,680
5322	LIBRARY SUPERANNUATION	2,145	2,256	3,390
5332	LIBRARY OPERATING OTHER	2,534	2,928	4,400
5334	LIBRARY INTERNET SEVICE	1,443	1,488	2,250
5342	LIBRARY BUILDING MTCE	1,399	760	1,150
5352	ACCRUED ANNUAL LEAVE	0	0	0
5372	ASSET DEPRECIATION	0	0	0
5402	ADMIN ALLOC TO LIBRARIES	56,355	56,984	85,485
	<i>Total Operating Expenditure</i>	89,188	88,200	132,355
OTHER CULTURE				
	<i>Operating Revenue</i>			
4703	150 YEAR CELEBRATIONS - REVENUE (INC BRIK	-1,762	-216	-330
4713	MOONIEMIA CENTRE REIMB	0	0	0
4763	GRANT - HERITAGE ADVISORY SERVICE	-2,309	-2,400	-3,600
4773	CHARGES - OLD POLICE STN	0	-664	-1,000
4793	GOVERNMENT GRANTS	-1,200	0	0
	<i>Total Operating Revenue</i>	-5,271	-3,280	-4,930
	<i>Operating Expenditure</i>			
1712	NORTHAMPTON NEWS BUILDING	1,900	3,792	5,700
5512	OLD RAILWAY STATION	1,416	712	1,090
5522	OLD POLICE STATION	2,917	2,920	4,400
5532	CHIVERTON HOUSE	4,770	9,200	13,820
5542	MOONIEMIA CENTRE	347	1,992	3,000
5552	KALBARRI ART & CRAFT CNTR	7,162	5,664	8,510
5572	HIST PROJECTS/HERITAGE SITES	7,708	6,000	9,000
5582	OLD ROADS BOARD BUILDING	39,575	50,784	76,200
5592	LYNTON HISTORICAL SITE	1,526	1,160	1,750
5622	DONATIONS BY COUNCIL	0	0	0
5652	ASSET DEP'N CULTURE	28,928	4,232	6,350
5662	150 YEAR CELEBRATIONS - BRICKS EXPENDITU	0	0	0
5672	NORTHAMPTON 150TH CELEBRATION	16,798	6,800	10,200
	<i>Total Operating Expenditure</i>	113,047	93,256	140,020

Schedule Format
2014/2015
Transport - Schedule 12

		YTD Actual 28/02/2015	YTD Budget 28/02/2015	Annual Budget 30/06/2015
CONSTRUCTION OF ROADS, BRIDGES AND DEPOTS				
	<i>Capital Expenditure</i>			
5030	REGIONAL ROAD GROUP	76,897	199,808	299,745
5060	- MUNICIPAL FUND	157,643	246,176	369,291
5090	FOOTPATH CONSTRUCTION	2,174	77,904	116,878
5150	BLACKSPOT PROJECTS	-6,639	0	0
5180	CAR PARKS CONSTRUCTION	0	0	0
5210	ROADS TO RECOVERY	404,379	366,432	549,670
5214	ROYALTIES FOR REGIONS (BATEMAN !	0	0	0
5215	ROYALTIES 4 REGIONS WORKS	137,691	217,680	326,535
5224	PRINCIPAL ON LOANS	60,732	59,152	88,737
	<i>Total Capital Expenditure</i>	832,878	1,167,152	1,750,856
	<i>Capital Revenue</i>			
5205	ROADS TO RECOVERY FUNDING	0	-213,776	-320,675
5206	FOOTPATH FUNDING	0	-33,328	-50,000
5208	LAND SALES RESERVE	0	0	0
5207	BLACKSPOT FUNDING	-51,804	0	0
5209	ROYALTIES FOR REGIONS - OGILVIE EA	-270,000	-270,000	-270,000
5481	.- REGIONAL ROAD GROUP FUNDING	-71,200	-131,408	-197,115
5483	ROYALTIES 4 REGIONS (BATEMAN ST)	0	0	0
7485	ROADWORK RESERVE TFR TO MUNI	0	0	0
5561	CONTRIBUTIONS	-1,800	0	0
	<i>Total Capital Revenue</i>	-394,804	-648,512	-837,790
MAINTENANCE OF ROADS, BRIDGES AND DEPOTS				
	<i>Operating Expenditure</i>			
5982	ADMIN ALLOC TO ROAD MAINT	17,173	17,360	26,050
5992	INTEREST ON LOANS - TPT	23,326	20,744	31,118
6002	ACCRUED INTEREST ON LOANS	0	0	0
6262	APB DEPOT	0	1,080	1,630
5850	- MUNICIPAL FUND RDWKS	778,901	940,672	1,411,034
5860	ROMANS DATA COLLECTION	6,343	4,232	6,350
5910	KALBARRI DEPOT MAINT.	14,477	10,192	15,320
5920	CROSSOVERS	3,000	1,328	2,000
5930	NORTHAMPTON DEPOT MAINT	18,854	18,792	28,225
5950	HORROCKS DEPOT MAINT.	167	192	300
5960	LIGHTING OF STREETS	65,202	90,000	135,000
5980	DIRECTIONAL ADVERT SIGNS	0	0	0
5990	ASSET DEPRECIATION	174,726	143,328	215,000
6000	ACCRUED LONG SERVICE LEAV	0	0	0
6010	TSPT ACCRUED ANNUAL LEAVE	0	0	0

**Schedule Format
2014/2015
Transport - Schedule 12**

		YTD Actual 28/02/2015	YTD Budget 28/02/2015	Annual Budget 30/06/2015
3994	DEPRECIATION	606,091	566,664	850,000
	Total Operating Expenditure	1,708,261	1,814,584	2,722,027
	Operating Revenue			
6281	- MRD MAINTENANCE	-125,091	-137,600	-137,600
6351	DIRECTIONAL ADVERT SIGNS	-533	0	0
	Total Operating Revenue	-125,624	-137,600	-137,600

ROAD PLANT PURCHASES

	Operating Revenue			
4265	CONTRIBUTIONS	0	0	0
	Total Operating Revenue	0	0	0
4405	PROFIT/LOSS ON SALE ASSET	0	9,000	13,500
	Operating Expenditure			
3610	LESS PLANT DEPN WRITTEN BACK	-114,697	-122,776	-184,175
	Capital Revenue			
4275	PROCEEDS SALE OF ASSETS	-1,200	-1,500	-1,500
4315	- MACHINERY (DISPOSAL OF ASSET)	-20,000	-125,000	-125,000
4345	LOAN PROCEEDS	0	0	0
	Total Capital Revenue	-21,200	-126,500	-126,500
4285	- UTILITIES (PROFIT/LOSS SALE OF AS:	0	0	0
	Capital Expenditure			
4034	LAND & BUILDINGS	22,355	5,328	8,000
4214	ROAD PLANT/MACHINERY	127,901	343,328	515,000
4224	UTILITIES (VEHICLES)	67,043	41,664	62,500
4254	OTHER EQUIPMENT	63,477	46,328	69,500
	Total Capital Expenditure	280,776	436,648	655,000

AERODROMES

	Operating Revenue			
5113	CHARGES - LANDING FEES	-1,786	-1,848	-2,780

Schedule Format
2014/2015
Transport - Schedule 12

		YTD Actual 28/02/2015	YTD Budget 28/02/2015	Annual Budget 30/06/2015
5133	HANGAR SITE LEASE	-563	-608	-915
5183	CITY OF GN/GRN - OPERATING CONTF	0	0	0
	Total Operating Revenue	-2,348	-2,456	-3,695
	Operating Expenditure			
5902	ADMIN ALLOCATED TO AERODROMES	10,849	10,968	16,457
5912	ASSET DEPRECIATION	15,218	15,328	23,000
5932	KALBARRI AIRPORT MTCE	23,520	23,040	34,575
5935	OLD KALBARRI AIRPORT	2,896	2,064	3,100
	Total Operating Expenditure	52,483	51,400	77,132
	Capital Revenue			
5163	Airport Reserve	0	0	0

Schedule Format
2014/2015
Economic Services - Schedule 13

		YTD Actual 28/02/2015	YTD Budget 28/02/2015	Annual Budget 30/06/2015
TOURISM AND AREA PROMOTION				
	<i>Operating Revenue</i>			
5543	CONTRIBUTIONS	0	0	0
5563	LEASES/RENTALS	-47,545	-31,696	-47,545
5573	CARAVAN PARK LICENCES	-4,487	-2,928	-4,400
5583	REIMBURSEMENTS	-6,000	-8,000	-12,000
5593	KAL TOURISM SPEC RATE	-30,126	-30,000	-30,000
	<i>Total Operating Revenue</i>	-88,159	-72,624	-93,945
	<i>Operating Expenditure</i>			
6322	CARAVAN PARKS/CAMPING GDS	0	0	0
6362	HERITAGE - RAILWAY CARRIAGE	988	592	900
6372	TOURISM & PROMOTION GENERAL	70,276	56,664	85,000
6382	AREA PROMOTION	0	0	0
6392	ASSET DEPRECIATION	1,074	400	600
	<i>Total Operating Expenditure</i>	72,338	57,656	86,500
BUILDING CONTROL				
	<i>Operating Revenue</i>			
5653	- BUILDING PERMITS	-12,684	-13,328	-20,000
5673	S/POOL INSPECTION FEES	-3,973	-3,328	-5,000
5713	BUILDING REIMBURSEMENTS	0	-400	-600
5733	DEMOLITION FEES	0	-64	-100
	<i>Total Operating Revenue</i>	-16,658	-17,120	-25,700
	<i>Operating Expenditure</i>			
6412	SALARIES	45,296	46,008	69,020
6422	BUILDING SUPERANNUATION	6,587	7,128	10,700
6432	VEHICLE RUNNING EXPENSES	2,591	3,328	5,000
6442	CONTROL EXPENSES OTHER	13,608	15,520	23,300
6452	ACCRUED LONG SERVICE LVE	0	0	0
6462	ACCRUED ANNUAL LEAVE	0	0	0
6472	BUILD CONTROL BUILD MAIN	137	88	140
6492	ASSET DEPN -ECON SERV BUI	138	128	200
5195	DISPOSAL OF ASSET	0	0	0
6512	ADMIN ALLOC TO BUILD CONT	6,820	6,896	10,345
	<i>Total Operating Expenditure</i>	75,177	79,096	118,705
	<i>Capital Expenditure</i>			
5124	PLANT AND EQUIPMENT	0	0	0

Schedule Format
2014/2015
Economic Services - Schedule 13

		YTD Actual 28/02/2015	YTD Budget 28/02/2015	Annual Budget 30/06/2015
	OTHER ECONOMIC SERVICES			
	<i>Operating Revenue</i>			
5933	REIMBURSEMENTS	-1,160	-1,728	-2,600
5943	GRANT - LIVING COMMUNITIES PROGRA	0	0	0
5993	PT GREGORY SPEC AREA RATE	-11,550	-11,550	-11,550
	<i>Total Operating Revenue</i>	-12,710	-13,278	-14,150
	<i>Operating Expenditure</i>			
6752	- PORT GREGORY	8,733	7,696	11,550
6812	KITSON CIRCUIT LIA INDUSTRIAL UNITS P	509	0	0
	<i>Total Operating Expenditure</i>	9,243	7,696	11,550

Schedule Format
2014/2015
Other Property and Services - Schedule 14

		YTD Actual 28/02/2015	YTD Budget 28/02/2015	Annual Budget 30/06/2015
PRIVATE WORKS				
	Operating Revenue			
6153	- PLANT HIRE	-9,666	-20,000	-30,000
	Operating Expenditure			
6912	PRIVATE WORKS - SCH 14	29,916	17,744	26,635
OTHER PROPERTY AND SERVICES				
	Operating Revenue			
6590	SELF SUPPORTING LOAN INTEREST REIMBURSEMENT	-13,110	-17,208	-25,823
5613	CONTRIB - HALF WAY BAY COTTAGE SURVEYS	-31,520	-33,664	-50,500
	Total Operating Revenue	-44,630	-50,872	-76,323
7025	PROFIT / LOSS ON SALE	352,752	0	0
	Operating Expenditure			
6659	INTEREST ON LOANS - CEO HOUSE (SELF SUPPORT)	13,110	17,208	25,823
6768	HALF WAY BAY COTTAGES	10,777	14,000	21,000
7065	PROFIT LOSS LAND HELD FOR RESALE VALUE	0	0	0
	Total Operating Expenditure	23,887	31,208	46,823
	Capital Revenue			
6591	SELF SUPPORTING LOAN - REIMB CEO PRINCIPAL	-6,799	-9,288	-13,942
6654	LOAN FUND PROCEEDS - SELF SUPPORTING LOAN	0	0	0
7015	PROCEED FROM SALE ASSET	-188,291	0	0
7045	NORTHAMPTON LIA (EX MWDC GRANT ETC)	-5,720	0	0
7490	NORTHAMPTON INDUSTRIAL UNITS TFR TO MUNI	0	0	0
7500	LAND DEVELOPMENT RESERVE TRANSFER TO MUN	0	0	0
	Total Capital Revenue	-200,811	-9,288	-13,942
	Capital Expenditure			
7035	SALE / DISPOSAL ACCOUNT	135,000	0	0
6574	SUBDIVISIONS	0	0	0
6758	NORTHAMPTON INDUSTRIAL UNITS	499,455	411,654	411,665
6592	PRINCIPAL ON LOANS - CEO HOUSE (SELF SUPPORT	6,799	9,288	13,942
6664	LOAN PAYMENT	0	0	0
	Total Capital Expenditure	641,254	420,942	425,607

PUBLIC WORKS OVERHEADS

Schedule Format
2014/2015
Other Property and Services - Schedule 14

		YTD Actual 28/02/2015	YTD Budget 28/02/2015	Annual Budget 30/06/2015
	<i>Operating Expenditure</i>			
7112	ENGINEERING SALARIES	78,098	79,208	118,820
7122	ENGINEERING BUILD MAINT	137	88	140
7132	ENG. OFFICE & OTHER EXP.	11,442	8,704	13,070
7142	VEHICLE RUNNING EXPENSES	8,750	7,328	11,000
7152	SUPERANNUATION OF WORKMEN	147,310	142,616	213,931
7162	SICK AND HOLIDAY PAY	148,974	133,328	200,000
7172	INSURANCE ON WORKS	70,215	46,808	70,220
7182	LONG SERVICE LEAVE	23,660	0	0
7192	PROTECTIVE CLOTHING	14,216	14,000	21,000
7202	PUBLIC LIABILITY INSURANC	0	0	0
7222	ACCRUED ANNUAL LEAVE	0	0	0
7232	ADMIN ALLOC TO PWOH	19,033	19,240	28,871
7242	STAFF TRAINING	15,388	9,904	14,875
7252	ALLOWANCES	1,536	10,984	16,485
7282	FRINGE BENEFIT TAX	7,364	9,664	14,500
7302	LESS ALLOC. TO WKS & SRVS	-511,989	-481,936	-722,912
	<i>Total Operating Expenditure</i>	34,133	-64	0

PLANT OPERATION

	<i>Operating Revenue</i>			
6423	CONTRIBUTIONS	-20,837	-6,664	-10,000
6433	INSURANCE CLAIMS - VEHICLES	0	-3,328	-5,000
6443	DIESEL FUEL REBATE	-34,681	-26,664	-40,000
	<i>Total Operating Revenue</i>	-55,518	-36,656	-55,000

	<i>Operating Expenditure</i>			
7312	FUELS AND OILS	154,558	200,000	300,000
7322	TYRES AND TUBES	18,641	26,664	40,000
7332	PARTS AND REPAIRS	170,786	133,328	200,000
7342	REPAIR WAGES	70,015	63,576	95,380
7352	INSURANCE AND LICENSES	35,026	29,328	44,000
7362	EXPENDABLE TOOLS/STORES	12,504	10,328	15,500
7382	ADMIN ALLOC TO PLANT OP'N	5,890	5,952	8,934
7502	LESS ALLOC. TO WKS & SRVS	-361,524	-469,208	-703,814
	<i>Total Operating Expenditure</i>	105,896	-32	0

MATERIALS

	<i>Capital Expenditure</i>			
6620	MATERIALS PURCHASED	149,451	0	0
6630	STOCK RECEIVED CONTROL	0	0	0

Schedule Format
2014/2015
Other Property and Services - Schedule 14

		YTD Actual 28/02/2015	YTD Budget 28/02/2015	Annual Budget 30/06/2015
6750	LESS MATERIALS ALLOCATED	-146,813	0	0
	Total Capital Expenditure	2,639	0	0
SALARIES AND WAGES				
	Operating Revenue			
6941	REIMB. - WORKERS COMPENS.	-23,235	-6,664	-10,000
	Operating Expenditure			
6810	GROSS SALARIES FOR YEAR	792,128	701,536	1,052,310
6820	GROSS WAGES FOR YEAR	1,000,174	970,528	1,455,797
6830	WORKERS COMPENSATION	22,930	0	0
6890	SALARIES ALLOC FRM SCH 20	-790,556	-701,536	-1,052,310
6900	WAGES ALLOC FRM SCH 20	-1,009,012	-970,528	-1,455,797
	Total Operating Expenditure	15,663	0	0

Schedule Format
2014/2015
Funds Transfers/Reserve Funds

RESERVE TRANSFERS

		YTD Actual 28/02/2015	YTD Budget 28/02/2015	Annual Budget 30/06/2015
	<i>Schedule 15 Reserves</i>			
7120	TFR TO ROADWORKS GENERAL	1,140	0	0
7130	TFR TO KALBARRI AERODROME RES	75	0	0
7140	TFR TO PLANT RESERVE	145	0	0
7150	TOWNSCAPE CARPARK RES TFR	0	0	0
7160	TFR TO SPORT & RECREATION RESERVE	145	0	0
7170	TFR TO KALB - AGED PERSONS ACCOM	7,475	0	0
7190	LAND SALES ACCOUNT	0	0	0
7210	TFR TO COMPUTER & OFFICE EQUIP	750	0	0
7220	TFR TO BUILDING - HOUSING	1,400	0	0
7240	TFR TO LEAVE RESERVE	2,065	0	0
7250	TFR TO BUS RESERVE	0	0	0
7260	TFR TO BRIDGE RECON RES	0	0	0
7270	TFR TO KALBARRI YOUTH ACTIVITIES RESERVE	0	0	0
7271	TFR TO COASTAL MANAGEMENT RESERVE	2,125	0	0
7280	TFR TO FOOTPATH RESERVE	0	0	0
7290	TFR TO NPTON AGED ACCOM RESERVE	2,750	0	0
7300	TFR TO TPS REVIEW RESERVE	225	0	0
7301	TFR TO KALBARRI SPECIFIED AREA RATE	260	0	0
7303	TFR TO POS DEVELOPMENT KALBARRI	0	0	0
7305	TFR TO NORTHAMPTON INDUSTRIAL UNITS RE	0	0	0
7325	TFR TO 150TH ANNIVERSARY - NORTHAMPTON	0	0	0
7180	TRANSFER TO REFUSE MANAGEMENT RESERV	0	0	0
7320	TFR FROM PLANT RESERVE	0	0	0
7380	TFR FROM ROADWORKS	0	0	0
7410	TFR FROM RESTRICTED CASH	0	0	0
7470	TFR FROM KALBARRI TOURISM SPEC AREA RA	-3,080	0	0
7435	TFR FROM INDUSTRIAL UNIT RESERVE	0	0	0
7445	TFR FROM TOWN PLANNING RESERVE	0	0	0
	Net Transfers to Reserve	15,475	0	0
	<i>Schedule 23 Reserves</i>			
9300	REFUSE MANAGEMENT TFR	0	0	0
9641	R/WORKS INTEREST EARNINGS	0	0	0
9651	COASTAL MANAGEMENT RESERVE	0	0	0
9691	AERODROME RES INTEREST	0	0	0
9702	PLANT - TFR TO MUNI	0	0	0
9711	PLANT RESERVE INTEREST	0	0	0
9741	C & O EQUIP - INTEREST	0	0	0
9751	KALBARRI YOUTH ACTIVITIES RESERVE	0	0	0
9791	LEAVE RESERVE INTEREST	0	0	0

Schedule Format
2014/2015
Funds Transfers/Reserve Funds

		RESERVE TRANSFERS		
		YTD Actual	YTD Budget	Annual Budget
		28/02/2015	28/02/2015	30/06/2015
9811	KAL AGED ACCOM TFR EX MUNI	0	0	0
9812	HOUSE/BUILD INTEREST	0	0	0
9831	KAL AGED ACCOM INTEREST	0	0	0
9832	ROADWORKS TFR TO MUNI	0	0	0
9841	SPEC AREA RATE INTEREST	0	0	0
9843	BRIDGE RESERVE INTEREST	0	0	0
9861	FOOTPATH RESERVE	0	0	0
9862	KAL TOURISM RATE FROM MUNI	0	0	0
9891	TOWNSCAPE CARPARK RES TFR	0	0	0
9892	BUS RESERVE TFR TO MUNI	0	0	0
9901	NPTON AGED TFR FROM MUNI	0	0	0
9911	TPS REVIEW TFR TO RESRV	0	0	0
9921	SPORT & RECREATION RESERVE - EX MUNI	0	0	0
9941	POS DEVELOPMENT KALBARRI TFR	0	0	0
9951	NORTHAMPTON INDUSTRIAL UNITS RESERVE	0	0	0
	Net Transfers from Reserve	0	0	0

Schedule Format
2014/2015
Trust Funds

TRUST FUND		YTD Actual	YTD Budget	Annual Budget
		28/02/2015	28/02/2015	30/06/2015
	EXPENSES			
8260	RETENTIONS	79,145	0	0
8280	HOUSING BONDS	0	0	0
8300	NORTHAMPTON CEMETERY FUNDS	0	0	0
8320	TAXATION INSTALMENTS	0	0	0
8330	MISCELLANEOUS GOVT GRANT	0	0	0
8340	KALBARRI YAC FUNDS	0	0	0
8350	KALBARRI AIRPORT SECURITY	0	0	0
8360	HOSPITAL BENEFIT FUND	0	0	0
8380	GALENA DONATIONS	431	0	0
8390	SALE OF LAND - OUTSTANDING RATES	0	0	0
8400	CEMETERY PURCHASES	0	0	0
8420	COMMUNITY BUS BOND	0	0	0
8422	WILA GUTHARRA	0	0	0
8430	RATES REFUNDED	0	0	0
8440	UNCLAIMED MONIES	-141	0	0
8450	LEASE PAID IN ADVANCE	0	0	0
8460	MISCELLANEOUS DEPOSITS	0	0	0
8470	NOMINATION DEPOSITS	0	0	0
8480	HOUSING BOND INTEREST EXP	0	0	0
8490	BATAVIA REGIONAL ORGANISATION OF COUNCILS FU	1,173	0	0
8500	KALBARRI YOUTH SPACE PROJECT	0	0	0
8510	BUILDING TRAINING FUND	0	0	0
8520	FOOTPATHS/CYCLEWAYS	0	0	0
8530	INTEREST ON F/PATH INVEST	0	0	0
8540	TRANSPORTABLE HOUSE BONDS	0	0	0
8550	BURN OFF FEES	0	0	0
8560	HORROCKS WATER SUPPLY	0	0	0
8570	SALE OF HISTORICAL BOOKS	0	0	0
8580	SALE OF DIRECTORY	0	0	0
8590	HERITAGE GRANTS	0	0	0
8602	REDONE (KALBARRI PARK/BEACH SHELTERS)	35	0	0
8610	CONSERVATION INCENTIVES	6,250	0	0
8620	TOWNSCAPE PROCESS RECORD	0	0	0
8630	DROUGHT/FLOOD RELIEF FUND	0	0	0
8640	SPECIAL ISSUE LICENSE PLA	0	0	0
8650	GALENA MANAGEMENT PLAN	0	0	0
8660	LCDC-LAND PLANNING PROJEC	0	0	0
8670	DOLA - FOOTPATH & OTHER G	0	0	0
8680	SPORT & REC STUDY KALB.	0	0	0
8610	CONSERVATION INCENTIVES	6,250	0	0
8620	TOWNSCAPE PROCESS RECORD	0	0	0
8630	DROUGHT/FLOOD RELIEF FUND	0	0	0
8640	SPECIAL ISSUE LICENSE PLA	0	0	0
8650	GALENA MANAGEMENT PLAN	0	0	0

		YTD Actual 28/02/2015	YTD Budget 28/02/2015	Annual Budget 30/06/2015
8660	LCDC-LAND PLANNING PROJEC	0	0	0
8670	DOLA - FOOTPATH & OTHER G	0	0	0
8680	SPORT & REC STUDY KALB.	0	0	0
8690	COASTWEST GRANTS	0	0	0
8700	PORT KALB RETENTION FUNDS	0	0	0
8710	KAL T/SCAPE PLAYGRND FUND	0	0	0
8720	BINNU TOWN BORE MONEY	0	0	0
8730	LANDSCAPING DOLA SUBDIVIS	0	0	0
8740	NPTON TOWNSCAPE EXPENSES	0	0	0
8750	KAL SCHOLL RDWISE FUNDS	0	0	0
8760	KALBARRI T/SCAPE FUNDS	0	0	0
8770	GWALLA WALLS FUND - EXP	0	0	0
8780	RSL HALL KEY BOND - EXPEN	0	0	0
8790	SAFER NPTON RDWISE FUNDS	0	0	0
8800	PORT GREG/HORROCKS RD DEV	0	0	0
8810	NABAWA RD FUNDING EXPEND	0	0	0
8820	AGED PERSONS UNITS BONDS	0	0	0
8830	YOUTH GRANT - SKATEBOARD	0	0	0
8840	DEPT OF TPT - SPEC PLATES	0	0	0
8850	AGED UNITS RENTAL EXPENSE	0	0	0
8860	BRB LEVY EXPENSE	0	0	0
8870	KALBARRI SALLYS TREE PLAYGROUND	0	0	0
8880	CDO GRANT	0	0	0
8891	PEET PARK DONATIONS - EXP	0	0	0
8893	AUCTION - EXPENSES	0	0	0
8896	KIDSPORT - EXPENSES	3,420	0	0
8897	NCCA - EXPENSES	0	0	0
8899	COMMUNITY SKATE PARK - EXPENSES	0	0	0
8901	HORROCKS MEMORIAL WALL - EXPENDITURE	149	0	0
8903	ONELIFE NORTHAMPTON - EXPENSES	4,806	0	0
	TOTAL EXPENSES	101,517	0	0
INCOME				
8261	RETENTIONS	1,800	0	0
8281	HOUSING BONDS	760	0	0
8301	FOOTPATH DEPOSITS	-1,500	0	0
8311	GROUP ASSURANCE	0	0	0
8321	TAXATION INSTALMENTS	0	0	0
8331	MISCELLANEOUS GOVT GRANT	0	0	0
8341	KALBARRI YAC FUNDS	0	0	0
8351	KALBARRI AIRPORT SECURITY	0	0	0
8361	HOSPITAL BENEFIT FUND	0	0	0
8381	ASU UNION FEES	0	0	0
8391	MEU UNION FEES	0	0	0
8401	CEMETERY FUNDRAISING	0	0	0
8421	COMMUNITY BUS BOND	-200	0	0
8423	WILA GUTHARRA	0	0	0
8431	STAFF BANKING	0	0	0
8441	RATES OVERPAID	0	0	0

		YTD Actual 28/02/2015	YTD Budget 28/02/2015	Annual Budget 30/06/2015
8451	UNCLAIMED MONIES	0	0	0
8461	LEASE PAID IN ADVANCE	0	0	0
8471	MISCELLANEOUS DEPOSITS	0	0	0
8481	NOMINATION DEPOSITS	320	0	0
8491	INTEREST ON HOUSING BOND	0	0	0
8501	RETAIL STUDY GRANT	0	0	0
8511	BUILDING TRAINING FUND	-11,524	0	0
8521	FOOTPATHS/CYCLEWAYS	0	0	0
8531	INTEREST ON F/PATH INVEST	0	0	0
8541	TRANSPORTABLE HOUSE BONDS	0	0	0
8551	BURNING OFF FEES	216	0	0
8561	HORROCKS WATER SUPPLY	0	0	0
8571	SALE OF HISTORICAL BOOKS	0	0	0
8581	SALE OF DIRECTORY	0	0	0
8591	HERITAGE GRANTS	0	0	0
8601	KALBARRI ASSESMENT STUDY	0	0	0
8611	CONSERVATION INCENTIVES	-6,250	0	0
8621	TOWNSCAPE PROCESS RECORD	0	0	0
8631	DROUGHT/FLOOD RELIEF FUND	0	0	0
8641	SPECIAL ISSUE LICENSE PLA	200	0	0
8651	GALENA MANAGEMENT PLAN	0	0	0
8661	LCDC-LAND PLAN PROJECT	0	0	0
8671	DOLA GRANT FOR KAL FOOTPT	0	0	0
8681	SPORT & REC STUDY KALB.	0	0	0
8691	COASTWEST GRANTS	0	0	0
8701	PORT KALB RETENTION FUNDS	0	0	0
8711	KAL T/SCAPE PLAYGRND FUND	0	0	0
8721	BINNU TOWNSITE BORE MONEY	0	0	0
8731	INCOME - LANDSCAPING DOLA	0	0	0
8741	NPTON TOWNSCAPE INCOME FD	0	0	0
8751	KAL SCHOOL RDWISE FUNDS	0	0	0
8761	KALBARRI T/SCAPE FUNDS	0	0	0
8771	GWALLA WALLS FUND - INC	0	0	0
8781	RSL HALL KEY BOND - INCOM	0	0	0
8791	SAFER NPTN RDWISE FUND IN	0	0	0
8801	PORT GREG/HORROCKS RD DEV	0	0	0
8811	NABAWA ROAD FUNDING	0	0	0
8821	AGED PERSONS UNITS BONDS	-200	0	0
8831	YOUTH GRANT - SKATEBOARD	0	0	0
8841	DEPT TPT - SPEC PLATES	960	0	0
8851	AGED UNITS RENTAL INCOME	0	0	0
8861	BRB LEVY RECEIVED	0	0	0
8871	KALBARRI SALLYS TREE PLAYGROUND	0	0	0
8881	CDO GRANT	0	0	0
8890	PEET PARK DONATIONS - INC	0	0	0
8892	AUCTION - INCOME	0	0	0
8894	PUBLIC OPEN SPACE (POS)	0	0	0
8895	KIDSPORT - INCOME	0	0	0
8898	NCCA - INCOME	0	0	0
8900	COMMUNITY SKATE PARK - INCOME	500	0	0

		YTD Actual 28/02/2015	YTD Budget 28/02/2015	Annual Budget 30/06/2015
8902	HORROCKS MEMORIAL WALL - INCOME	0	0	0
8904	ONELIFE NORTHAMPTON - INCOME	-786	0	0
	TOTAL INCOME	-15,704	0	0
	Trust Fund Movement	85,814	0	0
0711	TRUST FUND BANK	-79,564		
	Difference	6,250		

ADMINISTRATION & CORPORATE REPORT

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6.5.1 REQUEST TO OPERATE FUN FAIR – TAYLOR'S CARNIVALS

LOCATION:	Grey Street, Kalbarri
FILE REFERENCE:	11.1.7
CORRESPONDENT:	Tyrone Taylor
DATE OF REPORT:	5 March 2015
REPORTING OFFICER:	Garry Keeffe
APPENDICES:	1. Covering letter with petition

SUMMARY:

Council to consider a request for the operation of a fun fair operation for period 7th to 13th July 2015.

BACKGROUND:

A request has been received from a Tyrone Taylor seeking approval to operate his "fun fair", which consists of rides, games and food for the period 7th to 13th July 2015. The applicant states that the 7th will be set up day with the fun fair operating 9th to 12th and then pack up on the 13th.

The times of operation requested are 3pm to 10pm with the exception of Sunday 12th July where the times requested are from 3pm to 10pm.

The applicant states that he has public liability insurance, licence and registration and certificates for the above can be provided on request.

COMMENT:

This applicant was given approval in 2014 during the July school holiday period to operate as requested and also recently during the Christmas/New Year period.

With the recent operations several complaints were received verbally which were mainly on the loudness of the music and the lateness of the operations, which disturbed caravan park patrons and residents along Grey Street. In addition a petition of 102 signatures (of which 12 are not residents of Kalbarri) has been received with a covering letter (see Appendices 1) and a petition statement that states:

Petition Statement:

We the undersigned wish to lodge our objection to Taylors Carnival occupying the Kalbarri Foreshore for 3 weeks during peak holiday period. Our objections are:

- Lack of trade in the local businesses, particularly the food outlets in the evening due to the food concession at the carnival.*
- The noise from the music – it is very loud and the type of music is not conducive to quiet in any of the water front units or businesses. There have been complaints from visitors as well as the local business owners.*
- Visitors have complained that they have not been able to just sit quietly on the foreshore in the evening to eat a meal or just watch the sunset as they were used to.*
- The fact that their power is an extension cord (or several joined together) from the power box near the children's playground and runs through the area that would normally be occupied by children at play.*
- The concern as to the state of the lawn on this area of the foreshore that has not received any watering for three weeks over a very hot spell.*
- As the carnival is using shire power and water, we hope that the shire is recouping an appropriate amount to cover the cost of this.*

In the past, this group have been in town for no more than a week and this has been accepted by the businesses and the community but this year, we feel that 3 weeks is excessive.

When this carnival was first considered to be allowed to operate on the foreshore parkland, the closing time was 9.00pm however was changed by Council in recent requests to 10.00pm

The period that Council approved the carnival to operate over the Christmas period was from the 26th December 2014 to 12th January 2015 and the times of operation to be from 3.00pm to 10.00pm, except on Sunday 28th December operating times be 11.00am to 5.00pm and for the 11th January from 11.00am to 5.00pm and a fee of \$500 for the use of the area apply and all use be subject to current Council policy conditions.

To refresh Council, there are no current *Local Laws* or policy that directly relates to the approval of such operations on the foreshore parkland areas however does have a "trading in public places policy" which states:

Policy Objective

To guide the application of the Council's Local Law relating to Trading in Public Places.

This Policy does not apply to Itinerant Food Vendors as covered under Part 10 of the Shire of Northampton Health Local Laws 2007 and Policy 8.6 – Conditions of Approval of Itinerant Food Vendors.

Desirability of Trading Activity

Generally, the offering of a service, product or merchandise that is freely available through normal business outlets within a town will not be considered a desirable trading activity, and therefore will not have a licence issued.

However if the trading site is so isolated from those businesses it is deemed that it is not likely to have any significant effect on those businesses, then a licence may still be issued for the activity.

A general test of desirability will be applied to each application in the context of the service or goods to be provided and overall benefit that may be realized from allowing the trade.

Relationship to other Local Laws and Town Planning Scheme

Issue of a Licence under these Local Laws is deemed to also meet the requirements under any other Local Law or the Town Planning Scheme.

Application for Licence

An application shall be in writing and is to include the following information:

- *Applicants name and address,*
- *Details of goods, wares, merchandise and or services to be offered,*
- *Details of van/vehicle intended to be used for trading. Such vehicle or van will be subject to assessment to see if it of a suitable standard for the purpose proposed,*
- *Details of area(s) where licence to trade is sought,*
- *Details of public indemnity insurance provider.*

Trading at approved Public Events

The Local Law relating to Trading in Public Places will not apply to events such as market days or similar events approved by the Council.

Approval of places where Trading will be Permitted

A place will only be approved if:

- *It affords suitable access and parking for customers;*
- *It is not going to interfere with access to other facilities and/or businesses, or unduly vehicle parking; and*
- *Only one licensee is to be approved to operate at any one time. In Kalbarri, the only site where a licence to trade general merchandise and/or services, but not food, in a public place will be issued is in the North-East portion of the Car park opposite the Black Rock Cafe and Murchison Caravan Park.*

In the case of Food Vendors they will not be permitted to trade within 300m of any location that is deemed to sell the same or similar product in any locality in the Shire.

Period during which trading will be permitted

Licences will not be issued where it is for periods of greater than;

1. *Three days consecutively, in any consecutive period of seven days, and where the period of trading does not exceed 10 hours on any of those days, or*
2. *For more than 2 hours in any one locality per day over consecutive days.*

Certificate of Currency of Insurance

The applicant before the issue of a trading licence will provide a copy of the certificate of currency of public indemnity insurance.

General Conditions of Licence

All licences will have the following conditions applied unless approval is granted otherwise;

1. *The Licensee shall not display any sign except that incorporated as part of the vehicle. If additional signage is required, only a single sandwich board sign or similar to be located in the immediate vicinity of the approved trading site will be approved.*
2. *A trader shall:*
 - *Not cause any nuisance,*

- *Not obstruct pedestrians or vehicles*
- *Not use any amplification system unless specifically approved by Council*
- *Keep the immediate trading area in a clean and orderly condition*
- *Provide receptacles to appropriately dispose of any refuse or other waste generated during the course of trading*
- *Not keep any vehicle or other materials on the trading site outside the hours approved for trading unless specific approval has been granted otherwise.*

3. *A trading Licence is not Transferable.*

4. *The licence can be cancelled at any time by Council if there are any breaches of the conditions on the licence or breach of any Local Law of the Council.*

An additional policy in relation to fun fair operations relates to when these operators can remain on Council land, which states:

It is the policy of Council that all groups/organisations that conduct fun/fair/market days etc that includes operations such as food vans, side show entertainment etc, then those operations can enter the land earlier than the eve of the event upon application to the CEO to set up on any Council controlled land and are to vacate the area immediately on the day at the conclusion of the event or the day after the event and can only operate on the day of the event unless otherwise approved by Council.

When applying the above policy to the application it is questionable if the fun fair activity will be in direct competition of local businesses. This would be the case with the provision of food, however but no real conflict in relation to the rides.

Due to the complaints and petition received, the Council will need to determine if the Carnival is to be provided approval to operate in its previous location on the foreshore parkland area. An alternative if Council considers that the carnival should still operate is to allow them to operate from the Kalbarri oval in the area to the east of the cricket practice nets where a relatively large lawn area exists and is centrally located.

The only other option is to not allow the continuation of the carnival in Kalbarri.

COMMUNITY CONSULTATION:

No consultation undertaken.

FINANCIAL & BUDGET IMPLICATIONS:

No financial implications to Council.

VOTING REQUIREMENT:

Simple Majority Required:

OFFICER RECOMMENDATION – ITEM 6.5.1

For Council consideration.

APPENDICES 1

ICR26020

NORTHAMPTON SHIRE COUNCIL				
File: 11.1.7				
17 FEB 2015				
Admin	Eng	H&H Bldg	Town Plan	Rang
GK				

Dear Councillors,

RE: Taylors Carnival

This group was in Kalbarri over the Christmas period for 3 weeks during which time many people made comment and complaint to members of the community regarding their presence on the river foreshore.

The accompanying petition was placed in positions around the town and given to concerned members of the community with the complaints that had been discussed as per the petition. We would like to lodge this petition with the council for consideration of any future requests for use of the foreshore for any similar activities for any length of time.

The other question that was raised by members of the community was:
Do the workers of this carnival have all have working with children clearances and who polices that when they are present within a town?

Thank you for your consideration of our concerns.

ICR2 signature
ICR2 not submitted

6.5.2 PROPOSED POLICY – PETROLEUM, MINING AND EXTRACTIVE INDUSTRIES

FILE REFERENCE:	4.2.4
DATE OF REPORT:	31 March 2015
REPORTING OFFICER:	Garry Keeffe
APPENDICES:	1. Draft Policy on Petroleum, Mining & Extractive Industries

SUMMARY:

Council to consider the adoption of the attached draft policy on Petroleum, Mining and Extractive Industries.

BACKGROUND:

At the December 2014 meeting of Council, a member of the public during public question time asked the Council if it had a policy or a position on the issue of the mining practice known as “Fracking”.

As Council had no policy or position it resolved that management investigate a policy for consideration by the Council.

COMMENT:

Research on a policy has been undertaken within the Mid West region which resulted in a minority of Councils having such a policy. Many comments that were received from those who do not have a policy is due to the fact that a Local Government does not have any approval powers for such activities/industries. This is determined under the Petroleum and Geothermal Energy Resources Act 1967.

The policy at Appendices 1 has been developed from a policy that has been adopted by the Shires of Coorow and Carnamah who have such mining activities within their Shires and is now presented for this Councils consideration.

VOTING REQUIREMENT:

Simple Majority Required:

OFFICER RECOMMENDATION – ITEM 6.5.2

That Council adopt the attached draft policy on Petroleum, Mining and Extractive Industries.

APPENDICES 1

PETROLEUM, MINING & EXTRACTIVE INDUSTRIES POLICY

Policy Statement

The Shire of Northampton supports the expansion of industry that helps deliver economic prosperity to its residents however, in providing this support Council supports every effort being undertaken to ensure that the initial assessment as well as compliance and monitoring of any activity is carried out at a level that protects the amenity of the natural and built environment and that of residents.

Objectives

- To ensure that local values relating to lifestyle and quality of life, including public health, amenity, biodiversity, water (both surface and ground), and other economic sectors (such as agriculture and tourism) are adequately considered and protected from the development or expansion of any extractive industry activity in the Shire of Northampton.
- To ensure that any future or existing extractive industry activity is thoroughly assessed, monitored and managed effectively to meet all conditions of development consent, and endeavour to continuously improve operational practices to reduce the environment impacts wherever practicable.
- To ensure petroleum and mining companies build a commitment to best practice standards for petroleum and mining activity in the Shire of Northampton, and actively participate in local communities.

Guidelines

The principal role for Council is to advocate on behalf of the Shire of Northampton and its communities. Council is not the determining authority for mining applications.

The primary economic land use within the Shire of Northampton is food production through agriculture.

The Shire of Northampton's communities and businesses are dependent on access to clean groundwater. The protection of water resources and infrastructure (including underground aquifers, catchment and recharge areas, rivers, creeks, lakes, wetlands, dams, wells and bores) from pollution of overuse is therefore of paramount importance to the sustainability of the local economy and communities in the region.

The Shire of Northampton contains areas of natural vegetation (including the Kalbarri National Park) that are unique and of global ecological significance. These areas not only provide a basis for nature-based tourism industries, but are worthy of protection in their own right in order to support the maintenance of ecosystem services including clean air, water and biological diversity.

In respect to current and future proposal for on-shore petroleum or other extractive industries, Council will;

- a. Effectively consult communities within the Shire regarding onshore petroleum or other extractive industries development and represents the concerns and interests of these communities in decision making on all matters relating to these developments;
- b. Assume a leadership role in negotiating with the State Government and resources companies to ensure that any petroleum or mineral resource projects in the Shire provide benefit to the community, and individuals within the community where appropriate;
- c. Ensure that the protection of the health of communities and the protection of groundwater resources is afforded the highest priority in decision making by the Council;
- d. Support and advocate for the rights of communities and residents within the Shire to clean water, clean air and enjoyment of land without pollution or nuisance;
- e. Support and advocate for the existing economic land uses within the Shire to continue to operate unhindered by impacts of petroleum or extractive industries;
- f. Facilitate an open dialogue and discussion within the community of all stakeholders, based on the sharing of accurate information to encourage an informed debate about issues relating to mining;

Council support for specific onshore petroleum development or exploration proposals

- a. Council does not support petroleum resource development within the Shire (including exploration) which has not first undergone thorough and independent assessment of environmental, health, agricultural and socio-economic impacts (including cumulative impacts) by the Environmental Protection Authority, Department of Health and other relevant agencies.
- b. The Shire of Northampton will consider each proposal for petroleum resource development or exploration within the Shire by applying the following criteria for decisions making. To be supported by the Shire, exploration and development must:
 - Undertake thorough community consultation and achieve demonstrated broad community support for development;
 - Maintain and protect the amenity and character of the Shire, and its existing communities and land uses;
 - Ensure zero impact on groundwater resources used for drinking, agriculture and other existing uses, including the catchment and recharge areas for these resources;
 - Ensure zero impact on the health of communities or individuals within the Shire;
 - Ensure that the impacts on Council infrastructure are adequately compensated for in the immediate and future life of that asset, and that the full costs are recovered for any additional infrastructure required;
 - Provide full transparency to the community regarding all environmental compliance and monitoring data, including air quality and groundwater monitoring results, chemicals used, and any other relevant information which must be disclosed in a timely manner;
 - Accept a “presumption of liability” for any groundwater pollution that is detected in the vicinity of oil and gas extraction operations and which can reasonably be associated with those operations;
 - Provide guarantees of full reparation and remediation of groundwater, land, infrastructure, public health or other unplanned impacts that arise from the development.
- c. The Shire of Northampton is not willing to provide its support or assistance to proponents or other parties (including the State Government) who seek to undertake or promote petroleum or mining activities within the Shire that do not meet these standards.

6.5.3 KALBARRI PHOTOVOLTAIC STATION

LOCATION: Lot 997, Reserve 43170 Nanda Drive, Kalbarri
FILE REFERENCE: 18.1.6
DATE OF REPORT: 2 March 2015
REPORTING OFFICER: Garry Keeffe

SUMMARY:

Council to consider an offer to take possession of a part of the photovoltaic station for historical purposes and if it wishes to have the reserve management changed to be under the control of the Council.

LOCALITY PLANS:



BACKGROUND:

Advice has been received from Synergy's Gas Turbine and Sustainable Operations (GTSO) that operates the Kalbarri Photovoltaic (PV) station advising that it is to be decommissioned.

The PV was installed in the 1980's/90's and is the first grid connected solar farm in the country, however it is now of dated technology and produces an insignificant quantity of electricity for admission to the grid. The PV is a 20 kW array of panels and its output is considered too low to generate Large Scale Generation Certificates (Previously Renewable Energy Certificates) to be recognised by the Clean Energy Regulator.

Therefore Synergy wish to retire the asset and to do so they need to remove it from site as is situated on Crown Reserve 43170. The reserve has a Management Order drawn in favour of Synergy for the purpose of a photovoltaic site with no power to lease.

Synergy are requesting if Council is interested in having one or more of the arrays (Solar Panels) and erecting them in a tourist location with a suitable plaque noting the PV station history or would Council prefer that they simply strip the site and demobilize.

In addition Synergy are offering the site to Council however if Council does not wish to take control of the site then Synergy will offer all equipment to the Murdoch University.

COMMENT:

From a management perspective there is no benefit in Council taking control of the site or any of the equipment.

In regards if a portion of equipment should be retained for historical purposes, then Council will need to determine this and also nominate a location where that display can be located.

FINANCIAL & BUDGET IMPLICATIONS:

No costs have been determined as it is unsure if Synergy or Council will be responsible for the relocation. This has been requested however no response has been received at the time of compiling this report.

It was not indicated in their advice as to who will be responsible to relocate a portion of the equipment if Council resolves to keep it.

VOTING REQUIREMENT:

Simple Majority Required:

OFFICER RECOMMENDATION – ITEM 6.5.3

- 1. Council advises Synergy that it does not wish for the management of Reserve 43170 to be transferred to the Shire of Northampton.**
- 2. That Council determine if a portion of the photovoltaic system is to be retained for historical purposes and if so a site for its location be nominated.**

6.5.4 NORTHAMPTON OLD SCHOOL SITE

LOCATION:	Robinson Street, Northampton
FILE REFERENCE:	10.2.8
DATE OF REPORT:	3 March 2015
REPORTING OFFICER:	Garry Keffe
APPENDICES:	1. Letter from concerned resident 2. Management's response

SUMMARY:

Council to determine if landscaping/remedial works are to occur on portion of land that bounds the old school subdivision and the old school area.

LOCALITY PLANS:



BACKGROUND:

Correspondence has been received from a concerned resident who neighbours an area of the old school site, see Appendices 1.

Whilst a majority of the queries raised have been addressed by Management (Appendices 2), Council is requested to consider the upgrade of the main area of concern as shown in the yellow box in the locality plan.

COMMENT:

The resident has made several verbal inquiries as to what was to occur to the old basketball area and its immediate surrounds. Management's response has been that in time it was intended to clean/clear the area and let natural vegetation grow and/or undertake planting of native species, which is the preferred option, however the works are not a high priority and are one of those projects that has no time frame and basically be done when we can.

The area that is being referred to is partly within the lease area of the Old School Initiative Group, being the basketball court area and all lands to the east with the balance remaining under Council ownership and control. The white line is the reserve boundary in relation to the remaining portion of the lot.



In addition it is recommended that the Council undertake an inspection of the site to witness the vandalism that has occurred in recent months that has damaged the heritage school building. The Old School Initiative Group are in the process of having these repairs undertaken but upon Council Management advice they have also been requested to investigate screening options to eliminate the continuing breakage of glass on the heritage building.

FINANCIAL & BUDGET IMPLICATIONS:

If any works are to proceed then costings for nominated works by Council will need to be determined and included within future budgets. However it is considered that the works are minor and can be easily accommodated within operating budget provisions.

VOTING REQUIREMENT:

Simple Majority Required:

OFFICER RECOMMENDATION – ITEM 6.5.4

For Council consideration.

APPENDICES 1

1CR25766

To the Northampton Shire Council

With regard to the Old School Site.
In particular, the area that was once a basketball court.

I appreciate that there are probably insufficient funds for any major renovation, however, would it be possible to tidy up the place a bit? Possibly, one day with a couple of men and some equipment could do such things as:-

Remove the pile of debris and dead wood that is lying around. Generally grade the surrounding area and get rid of the dead weeds.

This, surely, would not warrant too much cost and, at least, make the place tidier.

There are plenty of native trees, black Wattle, that are doing quite well. They will look very pleasant and green and no real landscaping is required in the short term.

As for use of the buildings? Who knows? They require some maintenance primarily.

I know they are, sort of, used for various purposes, but they are under used at present.

There are certain art groups who would be very happy to use the facility on a regular basis.

Once tidied, the flat area could have some robust, outdoor furniture settings placed there and there is room for various small games: ie Quoits, table tennis, etcetera.

The furniture could be built by people in the large shed, workshop, currently there.

Possibly, some enterprising person could see the opportunity for a business of sorts to get up and going. Allowing the shed to become self-sufficient and not always rely of "funding".

Whatever the lease on the site is at the moment, perhaps it needs to be re-visited. So as all people can make offers, suggestions. But, for the time being, it would be nice just to clean up the area.

After all, there are a few people living close by and more houses soon to be built. Surely, a long term benefit for values and amenities.

Hopefully this letter can be presented at the next Council meeting.

Thank you

A Softly

3rd February 2015

A. Softly

NORTHAMPTON SHIRE COUNCIL				
File: 10-28				
5 FEB 2015				
Admin	Eng	Hth Bldg	Town Plan	Stang
GL				

APPENDICES 2



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Our Ref: 10.2.8/OCR26161

Andrew Softly
PO Box 238
NORTHAMPTON WA 6535

Dear Andrew,

OLD NORTHAMPTON SCHOOL SITE

I acknowledge receipt of your correspondence regarding the condition of some areas of the above premises.

You have requested that your concerns be presented to Council at the coming meeting. It is advised that the February meeting is in Kalbarri and I believe it would be of benefit for the Councillors to inspect the premises prior to any firm decision on future upgrade works are progressed and therefore I will present your letter to the March 2015 meeting.

I also take this opportunity to comment on some of the items you raised as per the following:

- The premises are leased by the Old School Community Initiative Group and the lease does not expire until 2022.
- Buildings Use – the Old School Initiatives Group do run a number of activities at the site, these include children care, playgroup for the indigenous, workshops involving arts and crafts, metal fabrication and in recent times construction training. As you can see the buildings do get used by the group.
- In respect to certain groups who would be happy to use the buildings, ie arts and crafts group, I don't share your view. Reason being is that the Council has received numerous requests for the provision of suitable premises in the central business district area as the groups consider that they need the highway exposure to be able to sell their wares.
- It is also highlighted that in the recent community consultation for the Northampton revitalisation Plan, a main issue raised was to ensure that all business type operations be centrally located and not be spread out throughout the town. If arts and crafts groups were to relocate to the old school (if they were willing to) then that goes against the communities wishes.

Northampton • Kalbarri • Horrocks • Port Gregory • Isseka • Binnu • Ajana

I did inspect the premises recently and was concerned of their condition which was relayed to the lessees. Unfortunately the buildings are being vandalised and is an act that neither the Council nor the lessees can prevent.

As I have previously advised verbally it is the intention for Council to clean the area up that is close to the Rake Place subdivision, however it is a low priority and will occur once those prioritised works are undertaken. Some slashing was undertaken in late winter but as you have indicated the growth has returned.

Prior to the meeting you are welcome to ask Council questions on this matter and I will advise you of the Council's decision accordingly.

Should you wish to further discuss the above please do not hesitate to contact me.

Yours faithfully



GARRY L KEEFFE
CHIEF EXECUTIVE OFFICER

10/02/2015