



File No: 4.1.14

NOTICE OF ORDINARY MEETING OF COUNCIL

Dear Councillor,

The next Ordinary Meeting of the Northampton Shire Council will be held on Friday 19th September in the Council Chambers, Northampton commencing at 1.00pm.

The agenda for the above-mentioned meeting is enclosed.

Lunch will be served from 12.00pm.

A handwritten signature in blue ink, appearing to read 'G. Keefe', is positioned above the name of the Chief Executive Officer.

**GARRY L KEEFFE
CHIEF EXECUTIVE OFFICER**

12th September 2014





~ Agenda ~

19th September 2014

NOTICE OF MEETING

Dear Elected Member

The next ordinary meeting of the Northampton Shire Council will be held on Friday 19th September 2014, at The Council Chambers, Northampton commencing at 1.00pm.

GARRY KEEFFE
CHIEF EXECUTIVE OFFICER

12th September 2014



SHIRE OF NORTHAMPTON

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Signed  _____

Date 12th September 2014

GARRY L KEEFFE
CHIEF EXECUTIVE OFFICER

AGENDA
ORDINARY MEETING OF COUNCIL
19th September 2014

1. OPENING

2. PRESENT

- 2.1 Leave of Absence
- 2.2 Apologies

3. QUESTION TIME

4. CONFIRMATION OF MINUTES

- 4.1 Ordinary Meeting of Council – 22nd August 2014

5. RECEIVAL OF MINUTES -

6. REPORTS

- 6.1 Works
- 6.2 Health & Building
- 6.3 Town Planning
- 6.4 Finance
- 6.5 Administration & Corporate

7. COUNCILLORS & DELEGATES REPORTS

- 7.1 Presidents Report
- 7.2 Deputy Presidents Report
- 7.3 Councillors' Reports

8. INFORMATION BULLETIN

9. NEW ITEMS OF BUSINESS

10. NEXT MEETING

11. CLOSURE

SHIRE OF NORTHAMPTON

**Minutes of Ordinary Meeting of Council held at the Council Chambers Hampton Road,
Northampton on 22 August 2014**

8.1	OPENING	3
8.2	PRESENT	3
8.2.1	LEAVE OF ABSENCE	3
8.2.2	APOLOGIES	3
8.3	QUESTION TIME	3
8.4	CONFIRMATION OF MINUTES	3
8.4.1	CONFIRMATION OF MINUTES – ORDINARY COUNCIL MEETING 18 th July 2014	3
8.4.2	CONFIRMATION OF MINUTES – SPECIAL BUDGET MEETING OF COUNCIL 30 th July 2014	4
8.4.3	BUSINESS ARISING FROM MINUTES	4
8.5	RECEIVAL OF MINUTES	4
8.6	WORKS REPORT	4
8.6.1	MAINTENANCE WORKS/CONSTRUCTION WORKS PROGRAM (ITEM 6.1.1)	4
8.7	HEALTH/BUILDING REPORT	4
8.7.1	BUILDING STATISTICS (ITEM 6.2.1)	4
8.8	TOWN PLANNING REPORT	5
8.8.1	DRAFT COASTAL MANAGEMENT PLANS – KALBARRI & HORROCKS – CONSENT TO ADVERTISE (ITEM 6.3.1)	5
8.8.2	PROPOSED ITINERANT FOOD VAN - KALBARRI (ITEM 6.3.2)	5
8.8.3	SINGLE DWELLING – LOT 17 (NO. 34) MITCHELL STREET, HORROCKS (ITEM 6.3.3)	8
8.8.4	SHIRE OF NORTHAMPTON - DRAFT LOCAL PLANNING SCHEME NO. 11 (KALBARRI TOWNSITE) – AMENDED MAPS - CONSENT TO ADVERTISE (ITEM 6.3.4)	9
8.8.5	SUMMARY OF PLANNING INFORMATION ITEMS (ITEM 6.3.5)	10
8.9	FINANCE REPORT	10
8.9.1	ACCOUNTS FOR PAYMENT (ITEM 6.4.1)	10
8.9.2	MONTHLY FINANCIAL STATEMENTS MAY 2014 (ITEM 6.4.2)	10
8.9.3	2014/2015 BUDGET ADOPTION (ITEM 6.4.3)	10
8.9.4	WAIVER OF 2014/2015 RATES (ITEM 6.4.4)	11
8.10	ADMINISTRATION & CORPORATE REPORT	12
8.10.1	NORTHAMPTON LIGHT INDUSTRIAL UNITS (ITEM 6.5.1)	12
8.10.2	REQUEST TO OPERATE FUN FAIR ON FORESHORE PARKLAND (ITEM 6.5.2)	13
8.10.3	FRIENDS OF THE RAILWAY 6.5.3)	13

SHIRE OF NORTHAMPTON

**Minutes of Ordinary Meeting of Council held at the Council Chambers Hampton Road,
Northampton on 22 August 2014**

8.10.4	AWARE GRANT FUNDING APPLICATION 6.5.4)	13
8.11	SHIRE PRESIDENTS REPORT	13
8.12	DEPUTY SHIRE PRESIDENTS REPORT	14
8.13	COUNCILLORS REPORTS	14
8.13.1	CR CARSON	14
8.13.2	CR PIKE	14
8.13.3	CR GLIDDON	14
8.13.4	CR HOLT	14
8.13.5	CR SCOTT	15
8.13.6	CR STANICH	15
8.14	INFORMATION BULLETIN	15
8.15	NEW ITEMS OF BUSINESS	15
8.16	NEXT MEETING OF COUNCIL	15
8.17	CLOSURE	15

SHIRE OF NORTHAMPTON

**Minutes of Ordinary Meeting of Council held at the Council Chambers Hampton Road,
Northampton on 22 August 2014**

8.1 OPENING

The President thanked all Councillors and staff members present for their attendance and declared the meeting open at 9.02am.

8.2 PRESENT

Cr G Wilson	President	Northampton Ward
Cr T Carson		Northampton Ward
Cr D Stanich		Northampton Ward
Cr P Gliddon		Kalbarri Ward
Cr M Scott		Kalbarri Ward
Cr M Holt		Kalbarri Ward
Cr D Pike		Kalbarri Ward
Mr Garry Keeffe	Chief Executive Officer	
Mr Grant Middleton	Deputy Chief Executive Officer	
Mr Neil Broadhurst	Manager Works & Technical Services	
Mrs Hayley Williams	Principal Planner	
Mr Glenn Bangay	Principal EHO/Building Surveyor	

8.2.1 LEAVE OF ABSENCE

Nil

8.2.2 APOLOGIES

Cr Stock-Standen, Cr Simkin

8.3 QUESTION TIME

There were no questions to Council from members of the public.

8.4 CONFIRMATION OF MINUTES

**8.4.1 CONFIRMATION OF MINUTES – ORDINARY COUNCIL MEETING 18th
July 2014**

Moved Cr HOLT, seconded Cr GLIDDON

That the minutes of the Ordinary Meeting of Council held on the 18th July 2014 be confirmed as a true and correct record.

CARRIED 7/0

SHIRE OF NORTHAMPTON
Minutes of Ordinary Meeting of Council held at the Council Chambers Hampton Road,
Northampton on 22 August 2014

8.4.2 CONFIRMATION OF MINUTES – SPECIAL BUDGET MEETING OF COUNCIL 30th July 2014

Moved Cr SCOTT, seconded Cr GLIDDON

That the minutes of the Special Budget Meeting of Council held on the 30th July 2014 be confirmed as a true and correct record.

CARRIED 7/0

8.4.3 BUSINESS ARISING FROM MINUTES

Nil

8.5 RECEIVAL OF MINUTES

Nil

8.6 WORKS REPORT

8.6.1 MAINTENANCE WORKS/CONSTRUCTION WORKS PROGRAM (ITEM 6.1.1)

Noted

Mr Broadhurst left the meeting at 9.25am
Mr Broadhurst returned to the meeting at 9.27am

Moved Cr HOLT, seconded Cr STANICH

That Council conduct a road inspection on 16th September 2014.

CARRIED 7/0

8.7 HEALTH/BUILDING REPORT

8.7.1 BUILDING STATISTICS (ITEM 6.2.1)

Noted

8.8 TOWN PLANNING REPORT

8.8.1 DRAFT COASTAL MANAGEMENT PLANS – KALBARRI & HORROCKS – CONSENT TO ADVERTISE (ITEM 6.3.1)

Moved Cr SCOTT, seconded Cr CARSON

That Council endorse the draft Horrocks Coastal Management Strategy and the draft Kalbarri Coastal Management Strategy (August 2014) for advertising purposes only and refer the draft strategies to the Western Australian Planning Commission for consent to advertise

CARRIED 7/0

Mr Broadhurst left the meeting at 9.37am

8.8.2 PROPOSED ITINERANT FOOD VAN - KALBARRI (ITEM 6.3.2)
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Moved Cr CARSON, seconded Cr SCOTT

That Council grant formal planning approval for the operation of an itinerant food van subject to compliance with the following:

Conditions:

- a. The itinerant food van is ONLY to be operated at the following locations:
 - i. Jacques Point (Reserve 34550);
 - ii. Red Bluff Beach Road Reserve; &
 - iii. Kalbarri Industrial Area.

- b. The itinerant food van is ONLY to be operated at the following locations between the hours of 8:30pm-12:00am (midnight):
 - i. Carparking area adjacent Kalbarri Beach Resort (Reserve 25307); &
 - ii. Sally's Tree (Reserve 25307).

- c. The itinerant food van shall operate in the locations indicated upon the attached approved plan(s) dated 22 August 2014 and subject to any modifications required as a consequence of any condition(s) of this approval. The endorsed plans shall not be modified or altered without the prior written approval of the local government.

- d. This approval is valid for a period of three (3) years from the date of this advice, after which the development will be returned to Council for further consideration.

SHIRE OF NORTHAMPTON

**Minutes of Ordinary Meeting of Council held at the Council Chambers Hampton Road,
Northampton on 22 August 2014**

- e. Prior to commencement of the land use, the proponent is required to obtain written approval from the Shire's Environmental Health Department regarding the final design/presentation of the itinerant food van and compliance with relevant health legislation.
- f. This planning approval shall remain valid while the necessary food premise registration remains current and valid and upon expiration or earlier termination of the food premise registration this planning consent shall cease to be valid.
- g. The itinerant food van is permitted to be stored at Lot (No.13) Glass Crescent, Kalbarri subject to the vehicle being stored within the property boundaries and the itinerant food van not causing injury to or prejudicially affecting the amenity of the locality by reason of the emission of smoke, dust, fumes, odour, noise, vibration, waste product or otherwise.
- h. This approval is issued only to Martin & Judy Phyland and is NOT transferable to any other person or to any other land parcel. Should there be any change in respect of which this planning approval is issued this approval shall no longer be valid.
- i. The itinerant food van is only approved to sell the following items:
 - Hot, cold and frozen beverages (i.e. coffee, tea, slushies, cool drink cans)
 - Soft serve icecream
 - Toasted sandwiches
 - Pastry items (i.e. pies, sausage rolls)
 - Muffins & cakes
 - Bags of potato chips
- j. The itinerant food van is required to be removed from the area at the close of business each day. The itinerant food van is not permitted to be stored within the approved operating areas.
- k. The vendor is required to provide adequate rubbish disposal facilities, remove all rubbish associated with the operation and maintain clean and sanitary conditions at all times.
- l. The land use hereby permitted shall not cause injury to or prejudicially affect the amenity of the locality by reason of the emission of smoke, dust, fumes, odour, noise, vibration, waste product or otherwise.
- m. A certificate of currency in respect of public liability insurance cover of \$10,000,000, including reference to the Shire of Northampton as an interested party or within the definition of the insured. A copy of the insurance policy is required to be received by the Shire prior to the commencement of operation of the itinerant food van.

SHIRE OF NORTHAMPTON

**Minutes of Ordinary Meeting of Council held at the Council Chambers Hampton Road,
Northampton on 22 August 2014**

- n. No freestanding signs or hoardings advertising the operation of the itinerant food van are permitted to be erected whether temporary or permanent in nature.
- o. The use of mechanical chimes or amplified music which could cause a noise nuisance is not permitted. The itinerant food van shall at all times comply with the *Environmental Protection (Noise) Regulations 1997*.
- p. The parking of the itinerant food van is not permitted upon road reserves, road verges or other carriageways with the exception of those approved areas indicated upon the approved plans dated 22 August 2014.
- q. A licence agreement being entered into for the use of Reserves 25307 between the applicant, the Shire of Northampton and the Department of Lands in accordance with the Shire's 'Commercial Recreational Tourism Activity on Crown Reserves' Local Planning Policy.
- r. This Planning Approval shall remain valid whilst the licence agreements referred to in Condition (q.) remain current and valid, and on the expiration or in the termination of such licence agreement, this Planning Approval shall cease to be valid.

Advice Notes:

- i. Where an approval has so lapsed, no development/land use shall be carried out without the further approval of the local government having first been sought and obtained.
- ii. The Applicant is advised that it is not the responsibility of the local government to ensure that all correct approvals are in place and that all conditions contained within said approvals are upheld during the operations of the business.
- iii. In relation to Conditions (d.), (e.) and (h.) the applicant is advised that the itinerant food van is required to comply with the requirements of the *Food Act 2008* and *Food Regulations 2009*.
- iv. Should a new food premise be established within 500m of any of the approved locations the applicant is advised that the future approval and use of the said location would be unlikely.
- v. The Shire's environmental health officer is permitted to approve applications from the applicant for the operation of the food van at local events and market days subject to approval from the event/market day organisers.

SHIRE OF NORTHAMPTON

**Minutes of Ordinary Meeting of Council held at the Council Chambers Hampton Road,
Northampton on 22 August 2014**

- vi. If an applicant is aggrieved by this determination there is a right (pursuant to the *Planning and Development Act 2005*) to have the decision reviewed by the State Administrative Tribunal. Such application must be lodged within 28 days from the date of determination.

CARRIED 7/0

8.8.3	SINGLE DWELLING – LOT 17 (NO. 34) MITCHELL STREET, HORROCKS (ITEM 6.3.3)
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Moved Cr GLIDDON, seconded Cr SCOTT

That Council grant Planning Approval to the Single Dwelling on Lot 17 (No. 34) Mitchell Street, Horrocks subject to the following conditions:

1. Development shall be in accordance with the attached approved plan(s) dated 22 August, 2014 and subject to any modifications required as a consequence of any condition(s) of this approval. The endorsed plan(s) shall not be modified or altered without the prior written approval of the local government;
2. If the development/use the subject of this approval is not substantially completed within a period of 2 years after the date of the determination the approval shall lapse and be of no further effect;
3. Any additions to or change of use of any part of the building or land (not the subject of this consent/approval) requires further application and planning approval for that use/addition;
4. A building permit shall be issued by the local government prior to the commencement of any work on the site;
5. All stormwater is to be disposed of on-site to the specifications and approval of the local government. On application for a building permit a detailed design of stormwater collection and disposal system of developed areas is to be supplied;
6. Installation of crossing place/s to the standards and specifications of the local government;
7. Any soils disturbed or deposited on site shall be stabilised to the approval of the local government;
8. Access and car parking areas to be paved/sealed, drained and thereafter maintained to the approval of the local government;

SHIRE OF NORTHAMPTON

**Minutes of Ordinary Meeting of Council held at the Council Chambers Hampton Road,
Northampton on 22 August 2014**

9. The existing retaining wall at the rear of Lot 17 encroaches onto Lot 9501. The Landowner is required to remove the retaining wall or enter into an arrangement with the Shire of Northampton for an easement to be placed on the title registering the encroachment and indemnifying the Shire of Northampton;
10. At the completion of the proposed two storey dwelling the existing building on Lot 17 shall have its kitchen facilities (stove and sink) removed in accordance with the attached approved plans dated 22 August, 2014.

Advice Note

Note 1: Where an approval has lapsed, no development/use shall be carried out without the further approval of the local government having first been sought and obtained.

Note 2: If an applicant is aggrieved by this determination there is a right (pursuant to the Planning and Development Act 2005) to have the decision reviewed by the State Administrative Tribunal. Such application must be made within 28 days from the date of this notice.

CARRIED 7/0

8.8.4 SHIRE OF NORTHAMPTON - DRAFT LOCAL PLANNING SCHEME NO. 11 (KALBARRI TOWNSITE) – AMENDED MAPS - CONSENT TO ADVERTISE (ITEM 6.3.4)
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Moved Cr SCOTT, seconded Cr PIKE

That Council:

1. Endorse and adopt the *Draft Local Planning Scheme No. 11 Scheme Text and Scheme Maps*, including the amended draft scheme maps dated August 2014 for consent to advertise;
- 2.. Grant authority to the Shire President and Chief Executive Officer of the Shire of Northampton to affix the Common Seal to *Draft Local Planning Scheme No. 11's Scheme Text and Scheme Maps*;
3. Submit *Draft Local Planning Scheme No. 11* and all documents in support and forming part thereof to the Western Australian Planning Commission for approval to be advertised for public comment in accordance with Regulation 13 of the *Town Planning Regulations 1967*(as amended); and

SHIRE OF NORTHAMPTON
Minutes of Ordinary Meeting of Council held at the Council Chambers Hampton Road,
Northampton on 22 August 2014

4. In accordance with Clause 81 of the *Planning and Development Act 2005* (as amended) refer *Draft Local Planning Scheme No. 11* to the Environmental Protection Authority.

CARRIED 7/0

8.8.5	SUMMARY OF PLANNING INFORMATION ITEMS (ITEM 6.3.5)
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Noted

8.9 FINANCE REPORT

8.9.1	ACCOUNTS FOR PAYMENT (ITEM 6.4.1)
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Moved Cr PIKE, seconded Cr HOLT

That Municipal Fund Cheques 20227 to 20266 inclusive, totalling \$92,278.28, Municipal EFT payments numbered EFT12614 to EFT12757 inclusive totalling \$728,514.11, Direct Debit payments GJ0103 to GJ0107 totalling \$1,873.54, Trust Fund Cheques 1977-1987, totalling \$2,485.80 be passed for payment and the items therein be declared authorised expenditure.

CARRIED BY AN ABSOLUTE MAJORITY 7/0

8.9.2	MONTHLY FINANCIAL STATEMENTS MAY 2014 (ITEM 6.4.2)
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Moved Cr CARSON, seconded Cr GLIDDON

That Council adopts the Draft Monthly Financial Report for the period ending 31 July 2014.

CARRIED 7/0

8.9.3	2014/2015 BUDGET ADOPTION (ITEM 6.4.3)
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Moved Cr CARSON, seconded Cr HOLT

That Council in accordance with section 6.2 of the Local Government Act 1995 adopt the 2014/2015 budget as presented inclusive of the following:

Statement of Comprehensive Income

Statement of comprehensive income as detailed on pages 2-4 of the budget for the financial year ending 30 June 2015, showing projected net profit of \$460,240.

Statement of Cash Flows

Statement of Cash Flows detailed on page 5 of the budget for the financial year ending 30 June 2015, showing a projected cash at year end of \$1,535,336.

Rate Setting Statement

Rates Setting Statement detailed on page 6 of the budget for the financial year ending 30 June 2015, showing an Estimated Surplus B/Fwd amount of \$1,234,702 from 2013/2014.

Statutory Budget

Statutory Budget detail for 2014/2015 as presented on pages 7 to 37.

2014/2015 Budget By Schedule Format

Detailed Schedule Budget format for 2014/2015 detailed on pages 1 to 137 of the supplementary information to the budget document showing a projected nil closing current position.

CARRIED BY AN ABSOLUTE MAJORITY 7/0

8.9.4 WAIVER OF 2014/2015 RATES (ITEM 6.4.4)
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Moved Cr SCOTT, seconded Cr PIKE

That Council in accordance with section 6.47 of the Local Government Act 1995:

Waive the rates on the following lessees:

Northampton Bowling Club – Portion of Reserve 23432 and Crown Grant in Trust Volume 1620 Folio 052;

Northampton Golf Club – Portion of Reserve 23432 and Crown Grant in Trust Volume 1620 Folio 052;

Northampton Community Centre – Portion of Reserve 23432

The Federation of Western Australian Police and Citizens Youth Clubs Inc – Kalbarri Town Lot 468 Reserve No 35559.

Kalbarri Golf and Bowling Club – part of Reserve No 30953;

Kalbarri Sport and Recreation Club – part of Reserve No 25447.

Kalbarri Occasional Childcare Centre – Lot 233 and 232 Smith Street, Kalbarri.

Edna Bandy Centre – Reserve 2038, Stephen Street Northampton

Old School Community Centre – Lot 475, Stephen Street Northampton

Binnu Tennis Club – Reserve 23699, Northwest Coastal Highway, Binnu

Northampton District Agricultural Society – Portion of lot 469 on Deposited Plan 217042, Northampton

Northampton Stud Breeders – Portion of lot 469 on Deposited Plan 217042, Northampton

Northampton Motors and Machinery Restoration Inc – Portion of lot 479 on Deposited Plan 192577, Northampton

Waive the rates on the following aged care accommodation:

Pioneer Lodge Inc – Lot 7 Robinson Street, Northampton; and

Homeswest and the Shire of Northampton Lot 1001 Hackney Street,

CARRIED BY AN ABSOLUTE MAJORITY 7/0

8.10 ADMINISTRATION & CORPORATE REPORT

Council adjourned for a site visit to the Northampton Light Industrial area at 10.10am:

Meeting reconvened at 10.35am with the following in attendance:

Cr Wilson, Cr Carson, Cr Scott, Cr Stanish, Cr Gliddon, Cr Holt, Cr Pike, Chief Executive Officer Garry Keefe, Deputy CEO Grant Middleton, Mr Glenn Bangay Principal EHO/Building Surveyor, Mrs Hayley Williams Principal Planner

8.10.1 NORTHAMPTON LIGHT INDUSTRIAL UNITS (ITEM 6.5.1)

Moved Cr CARSON, seconded Cr HOLT

That the light industrial units located on Lot 83 Kitson Circuit be leased at a rate of \$120 per week for the units with a workshop floor area of 120m² and \$140 per week for the units with a workshop floor area of 140m², with CPI to be applied each year and market value to be undertaken every 5 years.

CARRIED 6/1

SHIRE OF NORTHAMPTON
Minutes of Ordinary Meeting of Council held at the Council Chambers Hampton Road,
Northampton on 22 August 2014

8.10.2 REQUEST TO OPERATE FUN FAIR ON FORESHORE PARKLAND (ITEM 6.5.2)

Moved Cr SCOTT, seconded Cr PIKE

That Council approve the application submitted by Tyrone Taylor to operate a fun fair consisting of rides, games and food, to be conducted on the Kalbarri foreshore parkland from 26th December 2014 to 12th January 2015 and the times of operation to be from 3.00pm to 10.00pm, except on Sunday 28th December operating times be 11.00am to 5.00pm and for the period 11th January from 11.00am to 5.00pm and a fee of \$500 for the use of the area apply and all use be subject to current Council policy conditions.

CARRIED 7/0

8.10.3 FRIENDS OF THE RAILWAY 6.5.3)

Moved Cr HOLT, seconded Cr GLIDDON

That Council delay any decision on the relocation of the Governor Rail Car until further information is supplied by Northampton Friends of the Railway Inc on where the carriage is to be located at the Mary Street precinct and the time it will take to restore the carriage, and Councillors undertake an inspection of the carriage.

CARRIED 7/0

8.10.4 AWARE GRANT FUNDING APPLICATION 6.5.4)

Noted

8.11 SHIRE PRESIDENTS REPORT

Since the last Council meeting Cr Wilson reported on his attendance at the following:

6/8/14 – 8/8/14	Local Government Convention
16/8/14	Freeman function – George Parker
17/8/14	Opened Botanic Line (on behalf of Council)
19/8/14	Citizenship Ceremony
20/8/14	Meeting with Department of Lands - UCL Issues
22/8/14	Citizenship Ceremony

8.12 DEPUTY SHIRE PRESIDENTS REPORT

Nil

8.13 COUNCILLORS REPORTS

8.13.1 CR CARSON

Since the last Council meeting Cr Carson reported on his attendance at the following:

6/8/14 – 8/8/14	Local Government Convention
16/8/14	Freeman function – George Parker

8.13.2 CR PIKE

Since the last Council meeting Cr Pike reported on his attendance at the following:

6/8/14 – 8/8/14	Local Government Convention
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8.13.3 CR GLIDDON

Since the last Council meeting Cr Gliddon reported on her attendance at the following:

25/7/14	Tidy Towns – Judges Inspection
1/8/14	Visitor Centre Committee Meeting
6/8/14 – 8/8/14	Local Government Convention
16/8/14	Freeman function – George Parker
20/8/14	Lucky Bay Inspection - Department of Lands

8.13.4 CR HOLT

Since the last Council meeting Cr Holt reported on his attendance at the following:

6/8/14 – 8/8/14	Local Government Convention
12/8/14	LEMC Meeting Kalbarri District
12/8/14	Men's Shed Meeting
16/8/14	Kalbarri SES - Media/Awards

SHIRE OF NORTHAMPTON
Minutes of Ordinary Meeting of Council held at the Council Chambers Hampton Road,
Northampton on 22 August 2014

8.13.5 CR SCOTT

Since the last Council meeting Cr Scott reported on his attendance at the following:

6/8/14 – 8/8/14	AGM – Sport & Rec Kalbarri
20/8/14	Local Government Convention
	Meeting with Department of Lands - UCL Issues

8.13.6 CR STANICH

Since the last Council meeting Cr Stanich reported on his attendance at the Freeman function for George Parker on 16th August 2014.

8.14 INFORMATION BULLETIN

Nil

8.15 NEW ITEMS OF BUSINESS

None

8.16 NEXT MEETING OF COUNCIL

The next Ordinary Meeting of Council will be held on the 19th September 2014 commencing at 1.00pm at the Council Chambers, Hampton Road, Northampton.

8.17 CLOSURE

There being no further business, the President thanked everyone for their attendance and declared the meeting closed at 11.21am.

WORKS & ENGINEERING REPORT CONTENTS

6.1.1	INFORMATION ITEMS MAINTENANCE /CONSTRUCTION WORKS PROGRAM	2
6.1.2	REQUEST FOR QUOTE (RFQ) ANNUAL SUPPLY OF BITUMEN - 2014/2015	4
6.1.3	REQUEST FOR QUOTE (RFQ) ANNUAL SUPPLY OF AGGREGATE - 2014/2015	7

6.1.1 INFORMATION ITEMS – MAINTENANCE/CONSTRUCTION WORKS PROGRAM

REPORTING OFFICER:	Neil Broadhurst - MWTS
DATE OF REPORT:	12th September 2014
APPENDICES:	1. Nil.

The following works, outside of the routine works, have been undertaken since the last report and are for Council information.

Specific Road Works

- Maintenance grading carried out on Parker, Chisholm, Telegraph, Falcarragh, Half way access, Horan, Coolacalaya, Ogilvie East, Nolba Stock Route and Chilimony Roads.
- Gravel sheeting and drainage improvement works carried out on Rob, Swamps, Binu West, Erriary, Telegraph, Warribanno Chimney, Chilimony and Well Siding Roads.

Maintenance Items

- Various chemical spraying applications.
- Various tree pruning locations. Western Power list in Kalbarri.
- Preparation works for Northampton Agricultural Show.
- Preparation works for Zest Festival and Australasian safari.
- Works associated with the Northampton Memorial wall time capsule.
- Northampton cemetery cleanup.
- Northampton Botanic line (next stage) cleanup works.
- Kalbarri foreshore fertilized and clover spray carried out.
- White lining to Grey Street works, Boat hire left turn lane and marking of car park bays at Chinamans carpark area.
- Clotworthy Street pine poles removed.
- RAC area – Minor modifications and undertake tidy up.

Other Items (Budget)

- Kalbarri – Grey Street works continuing.
- Northampton – Mary Street enhancement works continuing.
- Northampton – First Avenue preliminary works commenced.
- Ogilvie East – 2.2km Construction to primerseal works commenced.

Plant Items

- Budget item. – Utilities x 2, Principal Planner and EHO vehicle advertised.
- Budget item. – Port Gregory fence to retaining wall, materials delivered.
- Maintenance.
 - P136 – Mitsi prime mover – New exhaust system.
 - P203 – Caterpillar Grader – Tilt ram failure.
 - P177 – Iveco Truck – Clutch and flywheel replacement.
 - P207 – Pig trailer – Brakes and bushed replaced.

Staff/Personnel Items

- Retirement of Ron Kidd.
- Superannuation planning day (1 on 1 day for selected staff)

OFFICER RECOMMENDATION – ITEM 6.1.1

For Council information.

6.1.2 REQUEST FOR QUOTE (RFQ) – ANNUAL SUPPLY OF BITUMEN

FILE REFERENCE:	12.1.1
DATE OF REPORT:	11th September 2014
REPORTING OFFICER:	Neil Broadhurst

SUMMARY:

Council to determine quotes for the supply of annual road bitumen requirements.

BACKGROUND:

As per the requirements of the Local Government Act 1995 and associated delivery of services regulations, quotes for the supply and delivery of bitumen have been sent out and closed 4:00 pm Wednesday 10th September 2014.

The Shire of Northampton Management Staff have utilised the Western Australian Local Government (WALGA) Preferred Supply Panel – Contract Number RFQ 026_11. (Road Building Supplies and Services – Sprayed Bitumen Surfacing). This allows council to request quotes direct from preferred suppliers rather than the need to advertise. All the major bitumen providers for the State of Western Australia were sent a copy of the required specifications.

The Shire of Northampton's supply and delivery of bitumen for the 2014/2015 financial year totals approximately 175,000 litres of bitumen, 25,000 litres of 50/50 base course prime material and approximately 1700 tonnes (1175 cubic metres) of sealing aggregate requiring precoating. All specified amounts are provisional only. This will be the approximate amount if all budget works are complete.

FINANCIAL & BUDGET IMPLICATIONS:

The 2014/2015 Budget made a provision for the purchase of bitumen as per the specifications for various road sealing and resealing projects.

STATUTORY IMPLICATIONS:

State: Local Government Act 1995 – Preferred Supply Panel – Contract Number RFQ 026_11. (Road Building Supplies and Services – Sprayed Bitumen Surfacing)

COMMENT:

Six (6) RFQ's were sent out. Two (2) quotes were received.

Quotes assessed as follows: (Approximate)

1. 6 mobilisations.
2. Supply and spray (100% bitumen)
 - 0 – 9,500 litres (35,000 litres)
 - 9,501 – 20,000 litres (50,000 litres)
 - 20,001 – 40,000 litres (50,000 litres)
 - Greater than 40,000 litres (65,000 litres).
3. Supply and spray (50/50 material)
 - 0 – 9,500 litres (10,000 litres)
 - 9,501 – 20,000 litres (15,000 litres)
4. Pre-coating 800 m3 of aggregate. (375 tonnes done in-house)

Quotes received are shown as per the above categories in the following table (all rates/prices are GST inclusive). All evaluation of Quotes carried out for Supply and Spray use only:

Contractor	Rate per litre (\$/litre) (Inc GST)				Pre Coating \$/per m3
	0-9,500	9,501 to 20,000	20,001 to 40,000	>40,000	
Downer 100% Bitumen 50/50 MATERIAL	1.54 1.97	1.42 1.85	1.39 na	1.29 na	21.20 Shire loader
Boral Asphalt 100% Bitumen 50/50 MATERIAL	1.91 1.80	1.49 1.67	1.44 na	1.42 na	12.41 Contractor loader

Mobilisation Demobilisation prices are as follows;

- Downer - \$1,500.00 (\$2.00/km relocation within shire)
- Boral Asphalt - \$8,275.55 (\$14.06/km relocation within shire)

Total value of works for each contractor as follows (GST inc);

Downer - \$351,660.00 (Shire loader) plus \$2.00/km travel.
Boral Asphalt - \$408,281.30 (Contractor loader) plus \$14.06/km travel.

Council has utilised both Downer and Boral Asphalt previously with no previous concerns and both are very experienced long term bitumen suppliers.

The quoted rates submitted shall be managed within Council budget.

The Request for Quote (RFQ) has been written in such a way that the Shire of Northampton can choose between a 'supply and spray' works (part service) or 'supply spray and cover' (full service) works. The majority of the works for this financial year shall fall into the 'supply and spray' only category.

The Request for Quote (RFQ) provides that if the first choice supplier is unable to provide product at the time required then the second supplier can be called upon to meet the Shire of Northampton's requirements.

CONCLUSION:

With Downer rates (and overall total price) being the best placed overall and due to their long term involvement in the industry plus previous works with the Shire of Northampton it is recommended that they be awarded the 2014/2015 bitumen supply and spray works.

VOTING REQUIREMENT:

Simple Majority Required:

OFFICER RECOMMENDATION – ITEM 6.1.2

That the Request for Quote (RFQ) (Supply, Spray Bituminous Products) submitted by Downer for the annual supply of road bitumen be accepted.

6.1.4 REQUEST FOR QUOTE (RFQ) – ANNUAL SUPPLY OF AGGREGATE

FILE REFERENCE:	12.1.1
DATE OF REPORT:	11th September 2014
REPORTING OFFICER:	Neil Broadhurst

SUMMARY:

Council to determine quotes for the supply of annual road aggregate requirements.

BACKGROUND:

As per the requirements of the Local Government Act 1995 and associated delivery of services regulations for the supply and delivery of sealing aggregates have been advertised and closed 4:00 pm Wednesday 10th September 2014.

The Shire of Northampton Management Staff have utilised the Western Australian Local Government (WALGA) Preferred Supply Panel – Contract Number RFQ 026_11. (Road Building Supplies and Services – Sprayed Bitumen Surfacing). This allows council to request quotes direct from preferred suppliers rather than the need to advertise. All the major aggregate suppliers for the Mid West Region were sent a copy of the required specifications.

The Shire of Northampton's supply and delivery of aggregate requirements for the 2014/2015 financial year totals approximately 520 tonnes of 14mm, 1180 tonnes of 10mm and 50 tonnes of 7mm. This will be the approximate amount if all budget works are complete.

FINANCIAL & BUDGET IMPLICATIONS:

The 2014/2015 Budget made a provision for the purchase of aggregates as per the specifications for various road sealing and resealing projects.

STATUTORY IMPLICATIONS:

State: Local Government Act 1995 – Preferred Supply Panel – Contract Number RFQ 026_11. (Road Building Supplies and Services – Sprayed Bitumen Surfacing)

COMMENT:

Four (4) RFQ's were sent out. Only One (1) quote was received.

Quote assessed as follows:

Prices assessed on a simple quantity verses delivery price structure. All prices include GST.

1. HOLCIM AUSTRALIA Pty Ltd.

14mm aggregate

\$50.98 per tonne delivered to Ogilvie East. (520 tonne)

10mm aggregate

\$52.69 per tonne delivered to Northampton. (325 tonne)

\$67.21 per tonne delivered to Kalbarri. (275 tonne)

\$55.38 per tonne delivered to Ogilvie East. (320 tonne)

\$53.24 per tonne delivered to Chilimony. (260 tonne)

7mm aggregate

\$93.61 per tonne delivered to Kalbarri. (50 tonne)

Total value of works - \$98,360.66. (inc GST)

Council has utilised Holcim previously with no previous concerns and are very experienced long term aggregate suppliers.

The tenders rates submitted shall be managed within Council budget.

CONCLUSION:

With Holcim rates being the best placed overall and due to their long term involvement in the industry, and as we have previously used them it is recommended that they be awarded the 2014/2015 Supply and Deliver Sealing Aggregate supply works.

VOTING REQUIREMENT:

Simple Majority Required:

OFFICER RECOMMENDATION – ITEM 6.1.3

That the Request for Quote (RFQ) (Supply and Deliver Sealing Aggregates) submitted by Holcim Australia Pty Ltd for the annual supply of road aggregate be accepted.

SHIRE OF NORTHAMPTON

WORKS CREW 12 MONTHLY PROGRAM AND PROGRESS REPORT (2014/2015)

(September 2014)

2014/2015 Budget Works	Status	Comments
<u>Regional Road Group Projects</u>		
Kalbarri Road Bitumen edge reinstatement - carry over 13/14		
Kalbarri Road Pavement Repair slk 11.00 (Mt View)		
Horrocks Road Shoulder Reconditioning		
<u>Roads to Recovery</u> (Carry over 2013/14)		
Mary Street - Northampton NWCH to Barlow - Street improvements	COMMENCED	Stormwater, Asphalt, Kerbing, Paving complete. W/lining and new of shelter outstanding
Grey Street - Kalbarri (inc B/Spot funding) Reconstruct from Clotworthy Street north	COMMENCED	Outstanding - Paving, general tidy up
Magee Crescent - Kalbarri Aggregate reseal and replace concrete kerbing	COMMENCED	
<u>Roads to Recovery</u> (New Works 2014/15)		
Chilimony Road Reconstruct and Overlay works - Stage 1		
Chilimony Road Pavement Repairs - South end		
Cont.		
2014/2015 Budget Works	Status	Comments

<u>Royalties for Regions Funding</u>		
Ogilvie East Road - Stage 3A Reseal Corners		
Ogilvie East Road - Stage 3B Construct to primerseal (2.2km's)	COMMENCED	To be prime/primerseal 17/18 September 2014
<u>MUNICIPAL FUND CONSTRUCTION</u> <i>(Carry over 2013/14)</i>		
Kalbarri - Hotel Car Park Reseal 2011/2012 works		
Ogilvie West Road Realign corner and install culvert	COMPLETE	
Kalbarri - Auger Street Reseal works		
Kalbarri - Batavia Circle Reseal works		
Harvey Road Pavement Repairs		
<u>MUNICIPAL FUND CONSTRUCTION</u> <i>(New Works 2014/15)</i>		
<u>Kalbarri</u>		
Francis Close Reseal		
Glass Street Reseal		
Kelsar Place Reseal		
Tiki Place Reseal		
Cont.		
2014/2015 Budget Works	Status	Comments

Mortimer / Coles Street

Reseal

Hackney Street

Reseal

Northampton**Bateman Street**

Widen North side - NWCH to Barlow (inc footpath)

First Avenue

Construct and Seal

West Street

Upgrade stormwater treatment - lowpoint

Onslow / Stephen Street

Asphalt fishtail

Horrocks**Glance Street**

Construct parking bay and beach access (south park)

Rural**Yallabatharra Road**

Reseal Crossing

Binnu West Road

Reseal Crossing/s

MUNICIPAL FOOTPATHS**Kalbarri Townsite****Kalbarri - Malaluca trail**

Repairs to existing (Provisional Sum)

Northampton - Stephen Street

Brook to NWCH

Cont.

2014/2015 Budget Works**Status****Comments**

OTHER WORKS - SPECIFIC / MAINTENANCE

North Road - NWCH to Chilimony (Gravel sheeting)
Hatch Road - West of cross roads (Gravel sheeting)
Ogilvie West Road - Chilimony Road to Gravel pit
Yerina Springs Road - 2 areas (Gravel sheeting)
Harvey Road - Staged works (Gravel sheeting)

OTHER WORKS - Ovals/Foreshores/Parks/Gardens

Northampton LIA units

Construct carpark/s and hardstand area/s

Northampton Doctors Surgery

Remove old trees, trim and remove trees from carpark

Binnu Refuse Site

Push new hole

Kalbarri cemetery

Grass planting and associated turf improvement/s

Horrocks Jetty

Maintenance works to pier supports

Northampton - Kings Park

New BBQ and shelter

Northampton - Mary Street

New shelter and chairs

Kalbarri oval

Top dressing and associated turf improvement/s

OTHER WORKS - Depots

Kalbarri Depot

Office / Lunchroom building / WIFI link

Cont.

2014/2015 Budget Works	Status	Comments

PLANT ITEMS - Major

Northampton - Backhoe loader

Purchase new - trade/sell P215 JCB 3CX

Northampton - 6 Wheel tipper

Purchase New - trade/sell P168 Iveco Truck

Northampton - Maintenance Manager (Utility)

Purchase New - trade/sell P194 Mazda Bravo (Horrocks)

Send P222 to Horrocks

Advertised
Closes xxxxx

Northampton - Maintenance Grader (Utility)

Purchase New - retain P211 Toyota Hilux

Send P211 TO Kalbarri - New Position

Advertised
Closes xxxxx

Aggregate spreader boxes

Purchase 2 x New

Tractor Broom

Purchase 1 x New

Ordered

PLANT ITEMS - Minor/Other/Sundry tools

Kalbarri - Jack Hammer (1000watt)

COMPLETE

Kalbarri - Electric cement mixer

COMPLETE

Kalbarri - Generator (4Kva min)

COMPLETE

Kalbarri - 20 litre spray unit

COMPLETE

Northampton - Whipper Snipper

COMPLETE

Northampton - Blower (FS86)

COMPLETE

Northampton - Fire fighter / Spray unit

Northampton - Air grease gun (depot)

COMPLETE

Northampton - Lazer Level

COMPLETE

Northampton - Large chainsaw

COMPLETE

Northampton - Mower Jack (depot)

HEALTH AND BUILDING REPORT CONTENTS

6.2.1	BUILDING STATISTICS FOR THE MONTH OF AUGUST 2014	2
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6.2.1 INFORMATION ITEM: BUILDING STATISTICS

DATE OF REPORT:	11th September 2014
RESPONSIBLE OFFICER:	Glenn Bangay – Principal EHO/Building Surveyor

1. BUILDING STATISTICS

Attached for Councils' information are the Building Statistics for August 2014.

OFFICER RECOMMENDATION – ITEM 6.2.1

For Council information.

SHIRE OF NORTHAMPTON - BUILDING APPROVALS - AUGUST 2014

Approval Date	App. No.	Owner	Builder	Property Address	Type of Building	Materials	Area m2	Value	Fees
						1. Floor 2. Wall 3. Roof			1. App Fee 2. BCIF 3. BRB 4. Other
15/08/2014	1262	R & C Ash PO Box 348 KALBARRI	P Crogan PO Box 147 KALBARRI	Lot 185 Glass St KALBARRI	Balcony	1. Timber 2. n/a 3. C/Bond	58	\$150,000	1. 480.00 2. 300.00 3. 135.00 4. 0.00
15/08/2014	1259	T Dance 429 Nickol Ave PARABURDOO	Norwest Building Group 279 Place Rd GERALDTON	Lot 138 Brook St NORTHAMPTON	Shed	1. Concrete 2. C/Bond 3. C/Bond	210	\$49,190	1. 157.40 2. 98.38 3. 40.50 4. 0.00
18/08/2014	1263	M Sparling PO Box 215 KALBARRI	Owner/Builder	Lot 495 Harvey Place KALBARRI	Patio	1. Brick Paving 2. n/a 3. Zinc	71	\$19,400	1. 92.00 2. 0.00 3. 40.50 4. 0.00
29/08/2014	1257	G & D Hancock PO Box 441 KALBARRI	Shoreline O/World PO Box 3223 GERALDTON	Lot 569 Sutherland St KALBARRI	Shed	1. Concrete 2. C/Bond 3. C/Bond	90	\$23,649	1. 92.00 2. 47.30 3. 40.50 4. 0.00
29/08/2014	1264	M & G Johnson PO Box 318 NORTHAMPTON	Milford Homes P/L 11 O'Connor Way WANGARRA	Lot 205 Stokes St HORROCKS BEACH	Dwelling	1. Concrete/Timber 2. W/Board 3. C/Bond	311	\$358,946	1. 1148.62 2. 717.89 3. 323.05 4. 500.00

TOWN PLANNING CONTENTS

6.3.1	DRAFT FOR PUBLIC COMMENT - PLANNING FOR BUSFIRE RISK MANAGEMENT – DRAFT PLANNING AND DEVELOPMENT (BUSHFIRE RISK MANAGEMENT) REGULATIONS 2014.....	2
6.3.2	SUMMARY OF PLANNING INFORMATION ITEMS.....	8

6.3.1 DRAFT FOR PUBLIC COMMENT - PLANNING FOR BUSFIRE RISK MANAGEMENT – DRAFT PLANNING AND DEVELOPMENT (BUSHFIRE RISK MANAGEMENT) REGULATIONS 2014

FILE REFERENCE:	10.4.1
DATE OF REPORT:	8 September 2014
REPORTING OFFICER:	Hayley Williams – Principal Planner
APPENDICES:	
1. Draft Regulations	

AUTHORITY / DISCRETION:

Advocacy *when Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.*

SUMMARY:

The Minister for Planning is seeking public comment on the proposed *Planning and Development (Bushfire Risk Management) Regulations 2014*. These regulations have been prepared under section 256 of the *Planning and Development Act 2005*, and contain deemed provisions under section 257B of that Act.

The proposed regulations have the potential to impact on the assessment of habitable buildings that are deemed to be in a bushfire prone area and are assessed as being at extreme risk.

The proposed regulations have been released for public comment.

BACKGROUND:

The draft regulations complement the recent release of draft *State Planning Policy 3.7: Planning for Bushfire Risk Management* and the *Planning for Bushfire Risk Management Guidelines* and respond to recommendations made in *A Shared Responsibility; a report of the Perth Hills Bushfire February 2011 Review* (otherwise known as the Keelty Report).

The regulations are intended to:

- clarify whether a property is within a bushfire prone area for the purposes of building and planning regulation;
- ensure that a bushfire risk assessment is undertaken before a new habitable building or land use is constructed in a bushfire prone area; and
- require development approval for habitable buildings and land uses on sites of extreme bushfire risk to ensure appropriate bushfire risk management measures are undertaken.

A copy of the draft regulations are contained within **Appendix 1** of this report.

COMMUNITY & GOVERNMENT CONSULTATION:

The proposed regulations have been released for public comment for a period of sixty days. Submissions close Friday 31 October 2014.

FINANCIAL & BUDGET IMPLICATIONS:

There is the potential for financial implications in the future with an increased level of assessment required for development that would have previously been exempt from obtaining planning approval.

A high level of uncertainty also exists with regard to whether or not the new planning framework will give rise to claims of injurious affection, when a development on an existing lot is refused.

STATUTORY IMPLICATIONS:

State: *Planning and Development Act 2005*

Local: *Shire of Northampton Local Planning Scheme No. 10 – Northampton District*
Shire of Northampton Town Planning Scheme No. 9 – Kalbarri Townsite

The draft regulations and other policy measures included in the suite of Bushfire Reforms will undoubtedly have an impact on the operation of the existing Planning Schemes in operation.

The Regulations apply throughout Western Australia, and from 1 May 2015 will become part of, and be enforced through, all local planning schemes. No formal amendment to local planning schemes is required for this to occur.

COMMENT:

The Regulations set criteria for determining if a property is in a bushfire prone area. These are:

- the property is in an area designated as bushfire prone by the Fire and Emergency Service Commissioner under the *Fire and Emergency Services Act 1998*; or
- the bushfire status of the property has not yet been determined by the Fire and Emergency Services Commissioner, but the property is within 100 metres of an area of bushfire-prone vegetation (as defined in the Regulations) covering more than one hectare.

Prior to the construction of a habitable building on a property that is wholly or partly in a bushfire-prone area, a Bushfire Attack Level (BAL) assessment must be carried out according to the standards set out in Australian Standards *Construction of buildings in bushfire-prone areas* (AS 3959). For sites assessed at a BAL rating of less than BAL-40, the local government's existing requirements for development approval, or for exemption from development approval, under the local planning scheme will apply.

However, the Regulations provide that development approval must be sought from the local government for the development of any new habitable building on a site assessed as being at extreme risk of bushfire damage (BAL-40 or BAL-Flame Zone), regardless of whether that class of building would otherwise have been exempt from development approval. This is to ensure that appropriate bushfire risk management measures are undertaken on the site in addition to the relevant building construction standards.

The Regulations apply to the site at the time of the proposed development, and the BAL assessment must be undertaken on the site characteristics as they exist at that time. No allowance is made for clearing that may occur in the future on adjacent

properties. If the site is modified after a BAL assessment has been undertaken but prior to commencing development, another BAL assessment may be undertaken and the new rating used.

The Regulations apply throughout Western Australia, and from 1 May 2015 will become part of, and be enforced through, all local planning schemes. No formal amendment to local planning schemes is required for this to occur.

The basic requirements of the Regulations will be the same for all local government areas throughout the State. However, local governments will have the ability to add other bushfire management provisions in their local schemes to meet local requirements, provided these provisions are consistent with the Regulations. The Regulations will prevail should there be any inconsistency between them and any provision of a local planning scheme.

The Regulations apply to new development on approved lots. They are not applicable at the scheme amendment, structure plan or subdivision approval stages, to which SPP 3.7 and the Guidelines will apply. The Regulations apply to proposals for the development of all new habitable buildings and such other specified buildings as individual local governments may identify.

Construction of residential buildings in a bushfire-prone area must comply with the Building Code of Australia requirements for such construction, as applicable to the assessed BAL rating. Construction standards are regulated through the building permit process and are not the subject of these Regulations. Development (planning) approval on sites of extreme bushfire risk (BAL-40 or BAL-Flame Zone) will be required for construction of new habitable buildings. This is to ensure that bushfire protection measures can be considered beyond the actual habitable buildings, such as ensuring two ways to escape the property. The Regulations ensure that local governments have the opportunity to apply such conditions to development approvals, but do not specify them. The term 'habitable building' is defined in the

Regulations and refers to any building in which people are expected to spend appreciable time, including homes, schools, shops, workplaces, dining and entertainment venues.

These Regulations are not intended to apply to renovations or extensions to existing buildings. Existing local government development approval or exemption arrangements for these activities will continue to apply. Existing homeowners are, however, strongly encouraged to prepare themselves and their homes to ensure

they are bushfire-ready, and to consider opportunities to reduce bushfire risk as part of any alterations to their homes.

VOTING REQUIREMENT:

Absolute Majority Required: No.

CONCLUSION:

The report is presented to Council for information.

OFFICER RECOMMENDATION – ITEM 6.3.1	For Council information
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APPENDIX 1

Planning and Development (Bushfire Risk Management) Regulations 2014

Made by Minister under Part 15 Division 1 of the Act.

Part 1 — Preliminary

1. Citation

These regulations are the *Planning and Development (Bushfire Risk Management) Regulations 2014*.

2. Commencement

These regulations come into operation as follows —

- (a) regulations 1 and 2 — on the day on which these regulations are published in the *Gazette*;
- (b) the rest of the regulations — on 1 May 2015.

Part 2 — Deemed provisions

3. Deemed provisions prescribed for local planning schemes

- (1) The provisions in Schedule 1 are prescribed for the purposes of section 256 of the Act.
- (2) The provisions in Schedule 1 are deemed provisions, being provisions to which section 257B of the Act applies, and are applicable to all local planning schemes.

Note: Under section 257B of the Act deemed provisions, as amended from time to time, have effect and may be enforced as part of each local planning scheme to which they apply, whether they are prescribed before or after the scheme comes into force.

If a deemed provision is inconsistent with another provision of a local planning scheme to which the deemed provision applies, the deemed provision prevails and the other provision is to the extent of the inconsistency of no effect.

4. Purpose of deemed provisions

The purpose of the provisions in Schedule 1 is to ensure —

- (a) that bushfire risk is addressed in planning and development decisions; and
 - (b) that there is a clear legal basis —
 - (i) for local governments to require the assessment of bushfire risk in areas identified under the provisions; and
 - (ii) the application of bushfire resistant construction requirements of the Building Code, as defined in Schedule 1 clause 2(1), in areas so identified;
- and
- (c) that the development of any building or structure on land assessed under the provisions as land having a high risk of bushfire attack is subject to development approval requirements, even if the class of development may ordinarily be exempt from those requirements.

Schedule 1 — Bushfire risk management: deemed provisions for local planning schemes

[r. 3]

1. Application of Schedule to a local planning scheme

For the purposes of this Schedule having effect and being enforced under section 257B of the Act as part of a local planning scheme prepared by a local government —

- (a) a reference in this Schedule to the *local government* is taken to be a reference to that local government; and
- (b) a reference in this Schedule to the *scheme* is taken to be a reference to that local planning scheme.

2. Terms used

- (1) In this Schedule, unless the contrary intention appears —
 - AS 3959* means Australian Standard AS 3959 — 2009 Construction of Buildings in Bushfire Prone Areas, as adopted from time to time as a referenced document for the purposes of the Building Code;
 - Building Code* means the Building Code of Australia which is volumes 1 and 2, as amended from time to time, of the National Construction Code series published by, or on behalf of, the Australian Building Codes Board;
 - bushfire* means uncontrolled fire in vegetation and includes wildfire;
 - bushfire attack level assessment* means an assessment prepared in a manner and form set out in AS 3959 to determine a bushfire attack level (BAL) as set out in AS 3959;
 - bushfire prone vegetation* means contiguous vegetation including grasses and shrubs but not including maintained lawns, parks and gardens, nature strips, plant nurseries, golf courses, vineyards, orchards or vegetation on land that is used for horticultural purposes;
 - construction* of a building includes the erection, assembly or placement of a building but does not include the renovation, alteration, extension, improvement or repair of a building;
 - contiguous* means separated by less than 20 metres;

cl. 3

development means the construction or use, or construction and use, of any habitable building or specified building;

development approval means approval obtained upon the making of a development application to the local government;

development site means the land on which a building that is the subject of development stands or is to be constructed;

FES Commissioner has the meaning given to that term in the *Fire and Emergency Services Act 1998* section 3;

habitable building means a permanent or temporary structure on land that —

- (a) is fully or partially enclosed; and
- (b) has at least one wall of solid material and a roof of solid material; and
- (c) is used for a purpose that involves the use of the interior of the structure by people for living, working, studying, being entertained or undertaking other activities;

specified building means a structure of a kind specified in the scheme as a kind of structure to which this Schedule applies in addition to its application to habitable buildings.

- (2) If a term used in this Schedule is not given a meaning by subclause (1) and is not given a meaning by the Act, the meaning of the term may be determined by reference, in the order listed, to the following —
 - (a) *State Planning Policy 3.1 Residential Design Codes (Variation 1)*, including any amendments made to the policy;
 - (b) any other State planning policy;
 - (c) the scheme;
 - (d) the ordinary meaning of the term.

3. Determining whether development site is in a bushfire prone area

For the purposes of this Schedule, a development site is subject, or likely to be subject, to bushfires and is referred to as being ***in a bushfire prone area*** in either of the following cases —

- (a) where the development site is on land covered by a Bushfire Prone Area Map endorsed by the FES Commissioner — if

any part of the development site is designated on that map as being in a bushfire prone area; or

- (b) where the development site is not on land covered by a Bushfire Prone Area Map endorsed by the FES Commissioner — if any part of the development site is within 100 metres of an area of bushfire prone vegetation equal to or greater than one hectare.

4. Proposed development in a bushfire prone area

- (1) Before commencing or carrying out any development on a development site in a bushfire prone area a person (the *developer*) must prepare, or cause to be prepared, a bushfire attack level assessment for the development site.
- (2) If —
 - (a) the bushfire attack level assessment prepared under subclause (1) calculates the bushfire attack level of the development site as BAL — 40 or BAL — Flame Zone; or
 - (b) because of the terrain of the development site it is not possible to calculate the bushfire attack level of the development site,

the developer must not commence or carry out any development on the development site without development approval.

- (3) Subclause (2) applies —
 - (a) in addition to any requirement in the scheme for development approval to be obtained; and
 - (b) despite any exemption in the scheme from the requirement to obtain development approval.

5. Application of clause 4

- (1) In this clause, each of these terms has the meaning given in the *Building Act 2011* section 3 —
 - building permit*
 - building work*

cl. 5

- (2) In this clause —
- application* means an application under the *Building Act 2011* for a building permit;
- transitional permit* means a building permit granted —
- (a) before 1 May 2015; or
 - (b) in respect of an application made before 1 May 2015; or
 - (c) in respect of an application to do building work on land that was not in a bushfire prone area when the application was made.
- (3) Clause 4 does not apply to the carrying out of a development commenced —
- (a) before 1 May 2015; or
 - (b) when the development site was not in a bushfire prone area.
- (4) Clause 4 does not apply to the commencement or carrying out of a development to which a transitional permit applies.

Minister for Planning

6.3.2	SUMMARY OF PLANNING INFORMATION ITEMS
DATE OF REPORT:	8 September 2014
REPORTING OFFICER:	Hayley Williams - Principal Planner

COMMENT:

The following informs Council of the various planning items (including delegated approvals) that have been dealt with since last reported to Council. Further information regarding any of the items can be obtained from the Principal Planner.

REF	APPLICANT	LOCATION	PROPOSED DEVELOPMENT / USE	DATE
035	V White	Lot 8 (No. 62) Robinson Street, Northampton	Home Occupation – Catering Business and Home Office	18 August 2014
036	D Hancock	Lot 569 (No. 6) Sutherland Street, Kalbarri	Industrial Outbuilding	19 August 2014
037	W Lindsell	Lot 81 (No. 53) Darwinia Drive, Kalbarri	Home Business – Bakehouse	25 August 2014
040	M & T Levett	Lot 917 (No. 1) Mainwaring Drive, Kalbarri	Two (2) Grouped Dwellings	27 August 2014
041	Liehsean Projects	Lot 5 (No. 4) Thornton Street, Northampton	Carport – Reduced side setback	29 August 2014

OFFICER RECOMMENDATION – ITEM 6.3.2	For Council Information
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6.4.1	ACCOUNTS FOR PAYMENT	2
6.4.2	MONTHLY FINANCIAL STATEMENTS	7
6.4.3	WAIVER OF 2014/2015 RATES – REQUEST FROM MRAC	23

6.4.1 ACCOUNTS FOR PAYMENT

FILE REFERENCE:	1.1.1
DATE OF REPORT:	13 September 2014
DISCLOSURE OF INTEREST:	Nil
REPORTING OFFICER:	Leanne Rowe/Grant Middleton
APPENDICES:	1. List of Accounts

SUMMARY

Council to authorise the payments as presented.

BACKGROUND:

A list of payments submitted to Council on 19th September 2014, for confirmation in respect of accounts already paid or for the authority to those unpaid.

FINANCIAL & BUDGET IMPLICATIONS:

A list of payments is required to be presented to Council as per section 13 of the Local Government Act (Financial Management Regulations 1996).

POLICY IMPLICATIONS:

Council Delegation F02 allows the CEO to make payments from the Municipal and Trust accounts. These payments are required to be presented to Council each month in accordance with Financial Management Regulations 13 (1) for recording in the minutes.

VOTING REQUIREMENT:

Absolute Majority Required:

OFFICER RECOMMENDATION – ITEM 6.4.1

That Municipal Fund Cheques 20267 to 20303 inclusive, totalling \$72,906.89, Municipal EFT payments numbered EFT12758 to EFT12846 inclusive totalling \$674,269.51, Direct Debit payments GJ0201 to GJ0205 totalling \$1,355.35, Trust Fund Cheques 1988-1990, totalling \$1,225.00 be passed for payment and the items therein be declared authorised expenditure.



**SHIRE OF NORTHAMPTON
FINANCE REPORT – 22 AUGUST 2014**

Chq #	Date	Name	Description	Amount
20267	14-08-2014	PETTY CASH - KALBARRI	PETTY CASH RECOUP	87.65
20268	19-08-2014	SHIRE OF NORTHAMPTON	PAYROLL DEBTORS DEDUCTIONS	40.00
20269	19-08-2014	BLYTHE VARNEY	REFUND PAYROL DEBTOR DEDUCTIONS	480.00
20270	20-08-2014	SHIRE OF NORTHAMPTON	PAYROLL DEBTOR DEDUCTIONS	14600.00
20271	27-08-2014	NORMAN REYNOLDS	RATES REFUND	453.00
20272	27-08-2014	E M PARKER	RATES REFUND	1295.09
20273	27-08-2014	GJ & HE WILLIAMS	RATES REFUND	397.62
20274	28-08-2014	SONYA HASLEBY	RATES REFUND	150.00
20275	29-08-2014	PETTY CASH - NORTHAMPTON	PETTY CASH RECOUP	159.40
20276	01-09-2014	LYNN FLANNERY	RATES REFUND	716.55
20277	09-09-2014	AUSTRALIA POST	POSTAGE	1689.47
20278	09-09-2014	AUSTRALIAN INSTITUTE OF BUILDING SURVEYORS	WA 2014 CONFERENCE	840.00
20279	09-09-2014	AUSTRALIAN SUPER	SUPERANNUATION CONTRIBUTIONS	386.36
20280	09-09-2014	B P ROADHOUSE NORTHAMPTON	REFRESHMENTS, FUEL	612.05
20281	09-09-2014	BT SUPER FOR LIFE	SUPERANNUATION CONTRIBUTIONS	660.06
20282	09-09-2014	DEPARTMENT OF CHILD PROTECTION AND	REFUND CPFS FEES OVERPAYMENT	680.00
20283	09-09-2014	CITY OF GREATER GERALDTON	REFUSE DISPOSAL - MERU	2654.43
20284	09-09-2014	DEPT OF TRANSPORT	VEHICLE LICENSE	24.95
20285	09-09-2014	COVS PARTS PTY LTD	PARTS	1177.05
20286	09-09-2014	GARRY DUNGATE	FITTING STREET PLAQUES & WALL DATES	1485.00
20287	09-09-2014	GERALDTON MOWER & REPAIR SPECIALISTS	PARTS, HARNESS	789.20
20288	09-09-2014	CJ & PJ HASLEBY	GRAVEL	1016.40
20289	09-09-2014	LOCAL GOVERNMENT SUPERVISORS ASSOC. WA INC	LG SUPERVISORS CONFERENCE	1767.00
20290	09-09-2014	MCLEODS BARRISTERS AND SOLICITORS	LEGAL FEES LEASE AGREEMENTS	1475.05
20291	09-09-2014	MLC NOMINEES PTY LTD	SUPERANNUATION CONTRIBUTIONS	1379.00
20292	09-09-2014	NORTHAMPTON COMMUNITY CENTRE	SPORTS ADMINISTRATION, CATERING	2984.80



SHIRE OF NORTHAMPTON
FINANCE REPORT – 22 AUGUST 2014

Chq #	Date	Name	Description	Amount
20293	09-09-2014	NORTHAMPTON LIONS CLUB	DRUM MUSTER	629.20
20294	09-09-2014	ONE PATH INTERGRA	SUPERANNUATION CONTRIBUTIONS	95.04
20295	09-09-2014	PIONEER LODGE INC	CATERING DINNER	960.00
20296	09-09-2014	PRIME SUPER	SUPERANNUATION CONTRIBUTIONS	613.02
20297	09-09-2014	REST SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	321.82
20298	09-09-2014	RYDGES	LG WEEK ACCOMMODATION	10338.95
20299	09-09-2014	SANFORD VETERINARY CLINIC	STERILISATION SUBSIDY	20.00
20300	09-09-2014	SYNERGY	STREE LIGHTS ELECTRICITY CHARGES	19057.90
20301	09-09-2014	SUN SUPER	SUPERANNUATION CONTRIBUTIONS	58.12
20302	09-09-2014	TELSTRA	TELEPHONE CHARGES	2615.18
20303	09-09-2014	WESTERN POWER	14/15 ANNUAL FEE BINNU TOWER	197.53
				<hr/> \$72,906.89 <hr/>

SHIRE OF NORTHAMPTON
FINANCE REPORT – 22 AUGUST 2014

ELECTRONIC FUND TRANSFERS – MUNICIPAL ACCOUNT

EFT #	Date	Name	Description	Amount
EFT12758	14-08-2014	HAYLEY BAIKIE	NCCA REIMB IINET	267.86
EFT12759	14-08-2014	GLENN BANGAY	REIMB GOODS FOR OFFICE	38.19
EFT12760	14-08-2014	NEIL BROADHURST	REIMB SYNERGY	553.20
EFT12761	14-08-2014	WA SUPER	SUPERANNUATION CONTRIBUTIONS	14367.29
EFT12762	14-08-2014	T & J NEWMAN	CONTRACT CLEANER	1144.80
EFT12763	20-08-2014	AUSTRALIAN TAXATION OFFICE	JULY 2014 BAS	78445.00
EFT12764	20-08-2014	ENVIRONMENTAL HEALTH AUSTRALIA (WA) INC	2014 ANNUAL STATE EH CONFERENCE	900.00
EFT12765	28-08-2014	HAYLEY BAIKIE	REIMB LOGIC IT DATA TRANSFER	150.00
EFT12766	28-08-2014	KEVIN BROWN	REIMB TELSTRA LINE RENTAL	46.95
EFT12767	28-08-2014	RIC DAVEY	REIMB MEALS TRAINING	54.84
EFT12768	28-08-2014	E & S KOPPENSTEINER	REIMB TELSTRA	216.00
EFT12769	28-08-2014	WA SUPER	SUPERANNUATION CONTRIBUTIONS	14372.60
EFT12770	28-08-2014	T & J NEWMAN	CONTRACT CLEANER - KALBARRI	1144.80
EFT12771	28-08-2014	HAYLEY WILLIAMS	REIMB INTERNET	40.45
EFT12772	28-08-2014	STEVE WILLIAMS	TELSTRA LINE RENTAL REIMBURSEMENT	69.91
EFT12773	27-08-2014	DESMOND PIKE	REIMB FUEL/TAXI LG WEEK	596.59
EFT12774	27-08-2014	GORDON WILSON	REIMB COUNCILLOR MEALS LG WEEK	742.30
EFT12775	27-08-2014	CAPE YORK CONNECTIONS	BUILDING MAINTENANCE	2244.00
EFT12776	11-08-2014	LGISWA	14/15 INSURANCE	113125.41
EFT12777	11-08-2014	LGIS INSURANCE BROKING	14/15 INSURANCE	44653.76
EFT12778	09-09-2014	ABROLHOS ELECTRICS	ELECTRICAL	598.18
EFT12779	09-09-2014	CLOHESSY EARTHMOVING	DOZER HIRE	2804.45
EFT12780	09-09-2014	AIRPORT LIGHTING SPECIALISTS PTY LTD	LAMPS & LENSES	433.07
EFT12781	09-09-2014	ARROW BRONZE	PLAQUE	553.41
EFT12782	09-09-2014	AUSTRALIA PACIFIC VALUERS PTY LTD	VALUATION OF LAND & BUILDINGS	9088.20

SHIRE OF NORTHAMPTON
FINANCE REPORT – 22 AUGUST 2014

EFT #	Date	Name	Description	Amount
EFT12783	09-09-2014	BATAVIA CONCRETE	CONCRETE BLOCKS	3960.00
EFT12784	09-09-2014	BEAUREPAIRES	4 TYRES, FIT & BALANCE	2329.94
EFT12785	09-09-2014	BELL'S BUILDING & RENOVATIONS	FISH CLEANING BAY, SEESAW, DUP REPAIR	1881.00
EFT12786	09-09-2014	BRIDGESTONE SERVICE CENTRE	8 TYRES	2072.00
EFT12787	09-09-2014	CENTRAL WEST PUMP SERVICE	SERVICE BORES	4282.30
EFT12788	09-09-2014	COASTAL PLUMBING & GAS FITTING	MARINA FISH CLEANING TABLE - PLUMBING	4623.30
EFT12789	09-09-2014	BOC GASES AUSTRALIA LTD	INDUSTRY GASES	88.70
EFT12790	09-09-2014	COOL COAST MAINTENANCE	CEMETERY BOX MODIFICATIONS	393.16
EFT12791	09-09-2014	STAPLES	P/COPIER MTCE, LAMINATOR	1411.17
EFT12792	09-09-2014	COURIER AUSTRALIA	FREIGHT	227.37
EFT12793	09-09-2014	DANTERR	CONCRETE CUTTING BLADES	1452.00
EFT12794	09-09-2014	THE DOG TIDY COMPANY	DOG TIDY BAGS	1480.00
EFT12795	09-09-2014	GERALDTON TROPHY CENTRE	POLO SHIRTS & EMBROIDERY	130.00
EFT12796	09-09-2014	GERALDTON TYREPOWER	6 TYRES	794.00
EFT12797	09-09-2014	GERALDTON & MIDWEST SECURITY SERVICES	SECURITY SYSTEM QUARTERLY	262.90
EFT12798	09-09-2014	GUARDIAN PRINT & GRAPHICS	INFORMATION BROCHERS/STATIONERY	2790.00
EFT12799	09-09-2014	HELENORE FARMS PTY LTD	SIDE TIPPER HIRE - GRAVEL SHEETING	1320.00
EFT12800	09-09-2014	HOSEY'S CONTRACTING	KAL REFRUSE SITE - SITE WORKS SHED	819.50
EFT12801	09-09-2014	JASON SIGNMAKERS	HANDRAIL	374.00
EFT12802	09-09-2014	KALBARRI AUTO CENTRE	PUNCTURE REPAIR	44.00
EFT12803	09-09-2014	KALBARRI HARDWARE & BUILDING SUPPLIES	HARDWARE	406.33
EFT12804	09-09-2014	KALBARRI EXPRESS FREIGHT	FREIGHT	394.85
EFT12805	09-09-2014	KALBARRI B P SERVICE STATION	FUEL, HARDWARE	157.04
EFT12806	09-09-2014	KALBARRI WAREHOUSE	RETIC, HARDWARE	585.85
EFT12807	09-09-2014	KALBARRI LAWNMOWING SERVICE	LAWN MOWING	80.00



SHIRE OF NORTHAMPTON
FINANCE REPORT – 22 AUGUST 2014

EFT #	Date	Name	Description	Amount
EFT12808	09-09-2014	KALBARRI CARRIERS	FREIGHT - BRIKMAKERS PAVERS	444.61
EFT12809	09-09-2014	KALBARRI PEST CONTROL	GENERAL URBAN PEST CONTROL	510.00
EFT12810	09-09-2014	KEYNOTE CONFERENCE	WASTE & RECYCLE 2014 CONFERENCE	300.00
EFT12811	09-09-2014	AB NOTE	LIBRARY CARDS	242.00
EFT12812	09-09-2014	ODETE LOVETT	CARPET CLEANING	240.00
EFT12813	09-09-2014	THE LUSCOMBE SYNDICATE	NCCA CLEANING PRODUCTS	348.41
EFT12814	09-09-2014	MARK ARMSTRONG ELECTRICAL	REPAIR GENERATOR	628.76
EFT12815	09-09-2014	LGRCEU	PAYROLL DEDUCTIONS	271.60
EFT12816	09-09-2014	MIDWEST WINDSCREENS	GLASS FOR DOOR	348.70
EFT12817	09-09-2014	CENTREL PTY LTD	FUEL PURCHASES	28038.36
EFT12818	09-09-2014	MURCHISON CONCRETE	GREY ST INSTALL CONCRETE DUP	26392.96
EFT12819	09-09-2014	NORTHAMPTON IGA & LIQUOR STORE	REFRESHMENTS, GOODS	455.49
EFT12820	09-09-2014	NORTHAMPTON NEWSAGENCY	STATIONERY, NEWSPAPERS	843.74
EFT12821	09-09-2014	NORTHAMPTON PHARMACY	WC MEDICATION	191.45
EFT12822	09-09-2014	NORTHAMPTON TOURIST ASSOCIATION INC.	2014/15 FUNDING	25000.00
EFT12823	09-09-2014	NORTHAMPTON FAMILY STORE	UNIFORMS	6747.11
EFT12824	09-09-2014	NOVUS WINDSCREENS GERALDTON	SUPPLY & FIT WINDSCREEN	572.00
EFT12825	09-09-2014	PATIENCE SANDLAND PTY LTD	GRAVEL & BLUE METAL FILL	1085.00
EFT12826	09-09-2014	PURCHER INTERNATIONAL	2014 FUSO TIP TRUCK - KALB	118250.00
			PARTS	1058.46
EFT12827	09-09-2014	QUANTUM SURVEYS	WHITELINE SURVEY	1444.30
EFT12828	09-09-2014	HOLCIM AUSTRALIA PTY LTD	AGGREGATE	1956.90
EFT12829	09-09-2014	ROSELAKE HOLDINGS PTY LTD	ROADSIDE CHEMICAL SPRAYING	3811.50
EFT12830	09-09-2014	ROY ROUTLEDGE	GRAVEL	1651.65
EFT12831	09-09-2014	SUN CITY PRINT & DESIGN	STATIONERY	1999.00
EFT12832	09-09-2014	SUNNY SIGN COMPANY PTY LTD	RURAL STREET NUMBERS	182.60
EFT12833	09-09-2014	MIDWEST AUTO GROUP	PARTS	157.98



SHIRE OF NORTHAMPTON
FINANCE REPORT – 22 AUGUST 2014

EFT #	Date	Name	Description	Amount
EFT12834	09-09-2014	THE BANGAY SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	3441.42
EFT12835	09-09-2014	TELSTRA DCR&M	DAMAGE - LOT 1 NABAWA-NTON RD EAST	118.76
EFT12836	09-09-2014	2V NET IT SOLUTIONS	BOWES COMPTER MTCE - SEPT 14 REMOTE BACKUP	200.00
EFT12837	09-09-2014	THE PLANNING GROUP WA PTY LTD	NORTHAMPTON REVITALISATION PLAN	22627.85
EFT12838	09-09-2014	VERLINDENS ELECTRICAL GERALDTON	LIA CLAIM 2	31812.00
			NETBALL COURTS CLAIM 4	1650.00
EFT12839	09-09-2014	VORTEX PLASTICS	WEAR STRIPS	172.73
EFT12840	09-09-2014	WESTRAC EQUIPMENT PTY LTD	PARTS	90.66
EFT12841	09-09-2014	WA LOCAL GOVERNMENT ASSOCIATION (WALGA)	LG WEEK REGISTRATIONS, ADVERTISING	13739.11
EFT12842	09-09-2014	WESTERN AUSTRALIAN TREASURY CORPORATION	LOAN 148A REPAYMENT	13812.96
EFT12843	09-09-2014	WESTERN RESOURCE RECOVERY PTY LTD	SEPTIC PUMPING	2260.00
EFT12844	09-09-2014	WESTLINE CONTRACTING	WHITELINING	8672.40
EFT12845	09-09-2014	WOODCOCK CT & L	FENCING, SPRAYS, HARDWARE	3724.16
EFT12846	09-09-2014	DOWNER EDI WORKS PTY LTD	ASPHALT WORKS	29764.21
				<u>\$674,269.51</u>



SHIRE OF NORTHAMPTON
FINANCE REPORT – 22 AUGUST 2014

DIRECT DEBITS – MUNICIPAL ACCOUNT

Jnl #	Date	Name	Description	Amount
GJ0201	31/08/2014	BANK FEES	FEES	289.08
GJ0202	31/08/2014	COMPUTER EXPENSES	WESTNET	70.99
GJ0203	31/08/2014	BPOINT	FEES	51.66
GJ0205	31/08/2014	CORPORATE CARD	WESTNET	104.94
			BANK CHARGES	9.00
			GREY ST PAVERS	725.28
			REFRESHMENTS	59.00
			MEMBERS EXPENSES	
				45.40
				<u>943.62</u>
				<u>\$1,355.35</u>

SHIRE OF NORTHAMPTON
FINANCE REPORT – 22 AUGUST 2014

TRUST FUND CHEQUES

Chq #	Date	Name	Description	Amount
1988	13-08-2014	KARLENE MONGOO	REFUND RSL HALL BOND	220.00
1989	15-08-2014	NORTHAMPTON COMMUNITY CENTRE	KIDSPORT - INV 55	105.00
1990	15-08-2014	NORTHAMPTON JUNIOR FOOTBALL CLUB	KIDSPORT - INV 03	900.00
				\$1,225.00

6.4.2 MONTHLY FINANCIAL STATEMENTS

FILE REFERENCE:	1.1.1
DATE OF REPORT:	13 September 2014
DISCLOSURE OF INTEREST:	Nil
REPORTING OFFICER:	Grant Middleton/Garry Keefe
APPENDICES:	1. Monthly Financial Report for August 2013 2. Schedule Format provided as separate attachment

SUMMARY

Council to adopt the monthly financial reports as presented.

BACKGROUND:

This information is provided to Council on a monthly basis in accordance with provisions of the Local Government Act 1995 and Local Government (Financial Management) Regulations 1996.

The Monthly Statements of Financial Activity for the period ending 31 August 2014 are attached, and include:

1. Income Statement by Function/Activity
2. Income Statement by Nature or Type
3. Statement of Financial Activity
4. Variance Explanation
5. Notes to and Forming Part of the Statement

FINANCIAL & BUDGET IMPLICATIONS:

Any variations between the projected brought forward figure used to compile the budget and the audited brought forward figure approved by the auditors in the Annual Financial Statements will be incorporated into the budget review process. Significant reductions will require either the delay in projects, allocation of property sale revenue or the reduction in reserve transfers depending on the amount required. Conversely an increase in the brought forward figure will need to be allocated to a project, transferred to reserves or treated as a surplus depending on Council requirements.

STATUTORY IMPLICATIONS:

Local Government (Financial Management) Regulation 34 1996
Local Government Act 1995 section 6.4

POLICY IMPLICATIONS:

Council is required annually to adopt a policy on what it considers to be material as far as variances that require to be reported for Council. The current Council Policy sets the material variance at \$5,000.

VOTING REQUIREMENT:

Simple Majority Required:

OFFICER RECOMMENDATION – ITEM 6.4.2

That Council adopts the Monthly Financial Report for the period ending 31 August 2014.

SHIRE OF NORTHAMPTON
MONTHLY STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD 1 JULY 2014 TO 31 AUGUST 2014

TABLE OF CONTENTS

Income Statement by Function/Activity	10
Income Statement by Nature or Type	11
Statement of Financial Activity	12
Variance Explanation	13
Notes to and Forming Part of the Statement	14- 22

SHIRE OF NORTHAMPTON
INCOME STATEMENT BY FUNCTION/ACTIVITY
FOR THE PERIOD 1 JULY 2014 TO 31 AUGUST 2014

	YTD ACTUAL 2014/15 \$	YTD BUDGET 2014/15 \$	ANNUAL BUDGET 2014/15 \$	ACTUAL 2013/14 \$
REVENUE				
Governance	8,493	4,236	25,450	33,615
General Purpose Funding	4,272,460	4,166,922	5,393,095	4,444,654
Law, Order & Public Safety	2,108	12,866	77,250	392,330
Health	878	5,350	42,600	34,889
Education & Welfare	40,531	27,340	164,060	106,483
Housing	2,680	3,194	19,176	36,639
Community Amenities	727,082	134,890	819,390	994,278
Recreation & Culture	3,598	8,578	51,542	363,569
Transport	395,563	317,508	1,092,085	975,084
Economic Services	47,595	22,292	133,795	108,384
Other Property & Services	30,439	28,548	171,323	155,222
TOTAL OPERATING REVENUE	5,531,427	4,731,724	7,989,766	7,645,148
EXPENSES				
Governance	(190,757)	(154,399)	(829,156)	(788,909)
General Purpose Funding	(19,616)	(17,042)	(102,300)	(118,778)
Law, Order & Public Safety	(72,854)	(55,821)	(319,871)	(272,415)
Health	(37,695)	(37,394)	(224,952)	(227,628)
Education & Welfare	(39,818)	(31,530)	(189,270)	(121,649)
Housing	(12,604)	(18,166)	(109,194)	(115,250)
Community Amenities	(141,859)	(248,962)	(1,494,170)	(1,358,517)
Recreation & Culture	(167,293)	(224,687)	(1,348,799)	(1,348,463)
Transport	(462,530)	(430,616)	(2,583,866)	(2,282,726)
Economic Services	(49,056)	(36,112)	(216,755)	(165,424)
Other Property & Services	119,817	(7,910)	(47,635)	130,525
TOTAL OPERATING EXPENSES	(1,074,265)	(1,262,639)	(7,465,968)	(6,669,234)
BORROWING COSTS EXPENSE				
Recreation & Culture	(2,867)	(1,103)	(6,617)	(6,684)
Transport	(7,297)	(5,186)	(31,118)	(39,935)
Other Property and Services	0	(4,304)	(25,823)	(26,730)
TOTAL BORROWING COSTS EXPENSE	(10,163)	(10,593)	(63,558)	(73,349)
CHANGE IN NET ASSETS RESULTING FROM OPERATIONS				
	4,446,999	3,458,492	460,240	902,565

**SHIRE OF NORTHAMPTON
INCOME STATEMENT BY NATURE OR TYPE
FOR THE PERIOD 1 JULY 2014 TO 31 AUGUST 2014**

	YTD ACTUAL 2013/14 \$	YTD BUDGET 2013/14 \$	ANNUAL BUDGET 2013/14 \$	ACTUAL 2012/13 \$
REVENUE				
Rates	3,938,856	3,902,394	3,805,915	3,552,259
Operating Grants, Subsidies and Contribution	550,135	448,656	2,004,110	1,540,528
Non Operating Grants, Subsidies and Contributions	270,000	139,628	837,790	1,322,457
Fees and Charges	765,469	180,378	1,082,451	1,084,954
Interest Earnings	6,966	21,750	130,500	144,462
Other	0	41,916	146,500	488
Profit on Asset Disposal	0	0	0	
TOTAL OPERATING REVENUE	5,531,427	4,734,722	8,007,266	7,645,148
EXPENSES				
Employee Costs	(506,800)	(432,110)	(2,593,249)	(2,182,541)
Materials and Contracts	(269,648)	(383,147)	(2,284,392)	(2,165,944)
Utilities Charges (Electricity, Gas, Water etc.)	(30,440)	(62,756)	(376,790)	(376,656)
Depreciation on Non Current Assets	(238,034)	(277,238)	(1,663,515)	(1,669,569)
Interest Expenses	(10,163)	(10,590)	(63,558)	(73,349)
Insurance Expenses	(144,170)	(41,018)	(246,492)	(246,532)
Other Expenditure	114,827	(66,373)	(301,030)	60,906
Loss on Asset Disposal	0	(2,998)	(18,000)	(88,897)
TOTAL OPERATING EXPENSES	(1,084,428)	(1,276,230)	(7,547,026)	(6,742,583)
CHANGE IN NET ASSETS RESULTING FROM OPERATIONS	4,446,999	3,458,492	460,240	902,565

SHIRE OF NORTHAMPTON
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD 1 JULY 2014 TO 31 AUGUST 2014

	NOTE	2014/15 YTD Actual \$	2014/15 YTD Budget \$	2014/15 Full Year Budget \$	Variences Budget to Actual Y-T-D %
Operating					
Revenues					
	1,2				
Governance		8,493	4,236	25,450	(100.49%)
General Purpose Funding		375,166	271,455	1,628,730	(38.21%)
Law, Order, Public Safety		2,108	12,866	77,250	83.62%
Health		878	5,350	41,600	83.59%
Education and Welfare		40,531	27,340	164,060	(48.25%)
Housing		2,680	3,194	19,176	16.10%
Community Amenities		727,082	134,890	815,390	(439.02%)
Recreation and Culture		3,598	8,578	51,542	58.06%
Transport		395,563	317,508	932,085	(24.58%)
Economic Services		47,595	22,292	133,795	(113.51%)
Other Property and Services		30,439	28,548	171,323	(6.62%)
		<u>1,634,133</u>	<u>836,257</u>	<u>4,060,401</u>	
Expenses					
	1,2				
Governance		(190,757)	(154,399)	(829,156)	(23.55%)
General Purpose Funding		(19,616)	(17,042)	(102,300)	(15.10%)
Law, Order, Public Safety		(72,854)	(55,821)	(319,871)	(30.51%)
Health		(37,095)	(37,394)	(223,952)	(0.80%)
Education and Welfare		(39,818)	(31,530)	(189,270)	(26.29%)
Housing		(12,604)	(18,166)	(109,194)	30.62%
Community Amenities		(141,859)	(248,962)	(1,490,170)	43.02%
Recreation & Culture		(170,160)	(225,790)	(1,355,416)	24.64%
Transport		(469,827)	(435,802)	(2,601,484)	(7.81%)
Economic Services		(49,056)	(36,112)	(216,755)	(35.84%)
Other Property and Services		119,817	(12,214)	(73,458)	1080.98%
		<u>(1,004,420)</u>	<u>(1,273,232)</u>	<u>(7,511,026)</u>	
Adjustments for Non-Cash (Revenue) and Expenditure					
(Profit)/Loss on Asset Disposals	4	0	3,000	18,000	100.00%
Depreciation on Assets	2(a)	238,034	277,238	1,663,515	14.14%
Plant Depreciation		0	0		
Capital Revenue and (Expenditure)					
Purchase Land Held for Resale	3	(141,957)	(137,218)	(411,665)	(3.45%)
Purchase Land and Buildings	3	0	(28,748)	(718,750)	100.00%
Purchase Infrastructure Assets - Roads	3	(124,522)	(277,000)	(1,662,119)	55.05%
Purchase Infrastructure Assets - Parks & Other	3	(10,758)	(13,740)	(82,450)	21.70%
Purchase Plant and Equipment	3	(127,500)	(107,830)	(719,000)	(18.24%)
Purchase Furniture and Equipment	3	0	(5,000)	(15,000)	100.00%
Proceeds from Disposal of Assets		0	24,417	146,500	100.00%
Proceeds from Sale of Land		0	0	0	#DIV/0!
Repayment of Debentures	5	(29,379)	(21,868)	(131,207)	(34.35%)
Proceeds from New Debentures	5	0	100,000	600,000	100.00%
Self-Supporting Loan Principal Income		1,439	3,289	19,734	56.24%
Transfers to Reserves (Restricted Assets)	6	(1,921)	(42,667)	(256,000)	95.50%
Transfers from Reserves (Restricted Assets)	6	0	0	0	#DIV/0!
Transfers from Grants Restricted Assets		0	0	0	
Transfers from Land Sales	6	0	0	0	
Transfer to Land Sales		0	0	0	
ADD Net Current Assets July 1 B/Fwd	7	1,234,702	1,234,702	1,234,702	
LESS Net Current Assets Year to Date	7	5,485,136	0	0	
Amount Raised from Rates	8	<u>(3,897,294)</u>	<u>571,600</u>	<u>(3,764,365)</u>	

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF NORTHAMPTON
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD 1 JULY 2014 TO 31 AUGUST 2014

Variance Explanation (>= \$5,000)

Operating

Revenues

General Purpose Funding	↑	\$103,711	Timing issue with budget load for FAG's Grants
Law, Order, Public Safety	↓	(\$10,758)	ESL 1st quarter funding received in Advance 13/14
Education and Welfare	↑	\$13,191	Additional NCCA Revenue compared to Budget
Community Amenities	↑	\$592,192	Variance due to rubbish removal budget profile.
Transport	↑	\$78,055	Var due to Ogilvie East Road Revenue - \$270,000
Economic Services	↑	\$25,303	Variance due to specified area rate budget profile.

Expenses

Governance	↑	\$36,358	Variance = annual payments for Itvision software fees
Law, Order, Public Safety	↑	\$17,033	Variance = annual insurance payments.
Education and Welfare	↑	\$8,288	Additional NCCA Expenditure compared to budget.
Housing	↓	(\$5,562)	Var = depreciation not charged pending re-val process
Community Amenities	↓	(\$107,103)	Var due to non payment of refuse charges Jul-Aug
Recreation & Culture	↓	(\$55,630)	Var = building depreciation and Old Roads Board building
Transport	↑	\$34,025	Variance due to slight increase in Muni roadworks
Economic Services	↑	\$12,944	Annual Northampton Tourist Association Payment
Other Property and Services	↓	(\$132,031)	Var due to Hampton Rd Sale property sale posting

**Adjustments for Non-Cash
(Revenue) and Expenditure**

Depreciation on Assets	↓	(\$39,204)	Under-allocation due to no depreciation Land and Buildings
------------------------	---	------------	--

Capital Revenue and (Expenditure)

Purchase Land Held for Resale	↑	\$4,739	LIA units under construction
Purchase Land and Buildings	↓	(\$28,748)	Expenditure will converge with budget as year progresses.
Purchase Infrastructure Assets - Roads	↓	(\$152,478)	Road spend will converge with budget as year progresses.
Purchase Plant and Equipment	↑	\$19,670	Kalbarri Truck purchased August 2014.

SHIRE OF NORTHAMPTON
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD 1 JULY 2014 TO 31 AUGUST 2014

3. ACQUISITION OF ASSETS	2014/15 YTD Actual \$	2014/15 YTD Budget \$	2014/15 Full Year Budget \$
The following assets are budgeted to be acquired during the year:			
<u>By Program</u>			
Governance			
Photocopier - Northampton Office	\$0	\$5,000	\$15,000
Health			
Environmental Health Officer - Vehicle	\$0	\$0	\$30,000
Education and Welfare			
Patio - Childcare Building	\$0	\$10,750	\$10,750
Housing			
Construct new staff house - Rake Place	\$0	\$0	\$600,000
Community Amenities			
Hampton Gardens Ablutions	\$0	\$10,000	\$60,000
Install Fence around Kalbarri Cemetery	\$0	\$6,666	\$20,000
Planner - Vehicle	\$0	\$0	\$42,000
Recreation and Culture			
Replace Power Pole Marina Parkland		\$1,184	\$7,200
Fish Cleaning Stations (Erection/Plumbing)	\$10,758	\$2,516	\$15,000
Kalbarri Sport & Rec - Airconditioners	\$0	\$0	\$20,000
Lions Park Playground	\$0	\$3,333	\$20,000
Mary Street - Shelter/Seats	\$0	\$1,124	\$6,750
Kings Park - BBQ/Shelter	\$0	\$2,249	\$13,500
Kalbarri Skate Park - Lighting	\$0	\$3,333	\$20,000
Transport			
Road Construction	\$124,522	\$257,524	\$1,545,241
Footpath Construction	\$0	\$19,476	\$116,878
Tip Truck - Kalbarri 13/14 c/over	\$127,500	\$19,999	\$120,000
Backhoe (Replace JCB 3CX)	\$0	\$29,166	\$175,000
6 Wheel Tip Truck (Replace Iveco)	\$0	\$36,667	\$220,000
Utility - Northampton Grادر Operator	\$0	\$4,166	\$25,000
Utility - Northampton Mntce Leading Hand	\$0	\$6,250	\$37,500
Spreader Boxes inc camera/stand	\$0	\$9,497	\$57,000
3 Point Linkage Broom (Rep Sewell)	\$0	\$2,085	\$12,500
Construct Office for Works Supervisor - Kalbarri Depot	\$0	\$1,332	\$8,000
Other Property and Services			
Northampton Industrial Units	\$141,957	\$137,218	\$411,665
Total	\$404,738	\$569,536	\$3,608,984
<u>By Class</u>			
Land Held for Resale	\$141,957	\$137,218	\$411,665
Land and Buildings	\$0	\$28,748	\$718,750
Infrastructure Assets - Roads	\$124,522	\$277,000	\$1,662,119
Infrastructure Assets - Parks and Ovals	\$10,758	\$13,740	\$82,450
Plant and Equipment	\$127,500	\$107,830	\$719,000
Furniture and Equipment	\$0	\$5,000	\$15,000
Total	\$404,738	\$569,536	\$3,608,984

SHIRE OF NORTHAMPTON
NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD 1 JULY 2014 TO 31 AUGUST 2014

4. DISPOSALS OF ASSETS

The following assets are budgeted to be disposed of during the year.

<u>By Program</u>	Net Book Value	Sale Proceeds	Profit(Loss)	Profit(Loss)
	2014/15 YTD \$	2014/15 YTD \$	2014/15 YTD \$	2014/15 BUDGET \$
Health	0	0	0	(500)
Community Amenities	0	0	0	(4,000)
Transport	0	0	0	(13,500)
	0	0	0	(18,000)

<u>By Class</u>	Net Book Value	Sale Proceeds	Profit(Loss)	Sale Proceeds
	2014/15 YTD \$	2014/15 YTD \$	2014/15 YTD \$	2014/15 BUDGET \$
EHO Vehicle	0	0	0	(500)
Planner Vehicle	0	0	0	(1,000)
Tip Truck - Kalbarri	0	0	0	2,000
Backhoe (Replace JCB 3CX)	0	0	0	(5,000)
Tip Truck 6 Wheel (Replace Iveco)	0	0	0	5,000
Utility - Northampton Grader Operator	0	0	0	(8,500)
Utility - Northampton M'tce Leading Hand	0	0	0	(7,000)
	0	0	0	(18,000)

<u>Summary</u>	2014/15 YTD \$	2014/15 BUDGET \$
Profit on Asset Disposals		7,000
Loss on Asset Disposals		(25,000)
	0	(18,000)

SHIRE OF NORTHAMPTON
NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD 1 JULY 2014 TO 31 AUGUST 2014

5. INFORMATION ON BORROWINGS
(a) Debenture Repayments

Particulars	Principal 01-Jul-14	New Loans	Principal Repayments		Principal Outstanding		Interest Repayments	
			2014/15 Budget	2014/15 Actual \$	2014/15 Budget	2014/15 Actual \$	2014/15 Budget	2014/15 Actual \$
Other Property	402,422		13,942		388,480	402,422	25,823	
152 - Staff Housing*		600,000			600,000	0		
154 - Staff Housing								
Recreation & Culture	12,104		2,925	1,439	9,179	10,665	557	307
147 - Kalbarri Bowling Club*	132,709		22,736	11,253	109,973	121,456	4,890	2,560
148A - Kalbarri Library Extensions	22,709		2,867		19,842	22,709	1,130	
151 - Kalbarri Bowling Club*								
Transport	296,987		55,029		241,958	296,987	16,860	
149 - Plant Purchases	390,000		33,708	16,686	356,292	373,314	14,258	7,297
153 - Plant Purchases								
	1,256,931	600,000	131,207	29,379	1,725,724	1,227,552	63,558	10,163

* Self supporting loan

All debenture repayments were financed by general purpose revenue except loans 147, 151 & 152 which are self supporting loans.

5. INFORMATION ON BORROWINGS CON'T

(b) New Debentures

SHIRE OF NORTHAMPTON
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
AS AT 31 AUGUST 2014

	2015 YTD \$	2015 Budget \$	2014 Actual \$
6. RESERVES - CASH BACKED			
(a) Leave Reserve			
Opening Balance	153,424	153,424	100,143
Amount Set Aside / Transfer to Reserve	180	5,500	53,281
Transfer from Muni to Reserve	-	50,000	-
	<u>153,604</u>	<u>208,924</u>	<u>153,424</u>
(b) Roadwork's Reserve			
Opening Balance	49,920	49,920	49,920
Amount Set Aside / Transfer to Reserve	100	3,000	-
Amount Used / Transfer from Reserve	-	-	-
	<u>50,020</u>	<u>52,920</u>	<u>49,920</u>
(c) Kalbarri Airport Reserve			
Opening Balance	4,314	4,314	20,534
Amount Set Aside / Transfer to Reserve	10	200	1,480
Amount Used / Transfer from Reserve	-	-	(17,700)
	<u>4,324</u>	<u>4,514</u>	<u>4,314</u>
(d) Computer and Office Equipment Reserve			
Opening Balance	29,019	29,019	27,081
Amount Set Aside / Transfer to Reserve	65	2,000	1,938
Amount Used / Transfer from Reserve	-	-	-
	<u>29,084</u>	<u>31,019</u>	<u>29,019</u>
(e) Plant Reserve			
Opening Balance	6,358	6,358	5,988
Amount Set Aside / Transfer to Reserve	10	400	370
Amount Used / Transfer from Reserve	-	-	-
	<u>6,368</u>	<u>6,758</u>	<u>6,358</u>
(f) House and Building Reserve			
Opening Balance	58,157	58,157	54,539
Amount Set Aside / Transfer to Reserve	120	3,700	3,618
Amount Used / Transfer from Reserve	-	-	-
	<u>58,277</u>	<u>61,857</u>	<u>58,157</u>
(g) Kalbarri Aged Persons Accommodation Reserve			
Opening Balance	215,038	215,038	186,104
Amount Set Aside / Transfer to Reserve	420	20,530	28,935
Transfer from Muni to Reserve	-	9,470	-
	<u>215,458</u>	<u>245,038</u>	<u>215,038</u>

SHIRE OF NORTHAMPTON
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
AS AT 31 AUGUST 2014

6. RESERVES - CASH BACKED (continued)	2015 YTD \$	2015 Budget \$	2014 YTD \$
(h) Northampton Aged Persons Reserve			
Opening Balance	113,894	113,894	106,657
Amount Set Aside / Transfer to Reserve	250	7,300	7,237
Transfer from Muni to Reserve	-	40,000	-
	<u>114,144</u>	<u>161,194</u>	<u>113,894</u>
(i) Town Planning Scheme Reserve			
Opening Balance	12,691	12,691	23,282
Amount Set Aside / Transfer to Reserve	-	600	549
Amount Used / Transfer from Reserve	-	-	(11,140)
	<u>12,691</u>	<u>13,291</u>	<u>12,691</u>
(j) Townscape Car Park Reserve			
Opening Balance	5,758	5,758	5,385
Amount Set Aside / Transfer to Reserve	20	-	372
Amount Used / Transfer from Reserve	-	-	-
	<u>5,778</u>	<u>5,758</u>	<u>5,758</u>
(k) Sport and Recreation Reserve			
Opening Balance	5,955	5,955	5,585
Amount Set Aside / Transfer to Reserve	10	400	370
Amount Used / Transfer from Reserve	-	-	-
	<u>5,965</u>	<u>6,355</u>	<u>5,955</u>
(l) Coastal Management Reserve			
Opening Balance	101,270	101,270	94,627
Amount Set Aside / Transfer to Reserve	190	5,700	6,643
Amount Used / Transfer from Reserve	-	-	-
	<u>101,460</u>	<u>106,970</u>	<u>101,270</u>
(m) Specified Area Rate Reserve			
Opening Balance	3,060	3,060	2,201
Amount Set Aside / Transfer to Reserve	20	700	859
Amount Used / Transfer from Reserve	-	-	-
	<u>3,080</u>	<u>3,760</u>	<u>3,060</u>
(n) Northampton 150th Anniversary Reserve			
Opening Balance	0	0	21,048
Amount Set Aside / Transfer to Reserve	-	-	820
Amount Used / Transfer from Reserve	-	-	(21,868)
	<u>0</u>	<u>0</u>	<u>0</u>

SHIRE OF NORTHAMPTON
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
AS AT 31 AUGUST 2014

RESERVES - CASH BACKED (continued)	2015 YTD \$	2015 Budget \$	2014 YTD \$
(o) Land Development Reserve			
Opening Balance	505,289	505,289	505,289
Amount Set Aside / Transfer to Reserve	526	16,500	
Amount Used / Transfer from Reserve			
	<u>505,815</u>	<u>521,789</u>	<u>505,289</u>
(p) Kalbarri Tennis, Netball & Basketball Courts Reserve			
Opening Balance	-	-	-
Amount Set Aside / Transfer to Reserve	-	90,000	-
Amount Used / Transfer from Reserve	-	-	-
	<u>-</u>	<u>90,000</u>	<u>-</u>
TOTAL CASH BACKED RESERVES	<u>1,266,067</u>	<u>1,520,146</u>	<u>1,264,146</u>

SHIRE OF NORTHAMPTON

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 31 AUGUST 2014

7. NET CURRENT ASSETS	2014/15 YTD Actual \$	Brought Forward 01-Jul \$
Composition of Estimated Net Current Asset Position		
CURRENT ASSETS		
Cash on Hand - Unrestricted	1,350	1,350
Cash - Unrestricted	726,749	537,511
Cash - Restricted	-	564,530
Cash - Reserves Restricted	1,266,067	1,264,147
Rates Outstanding	4,127,448	211,914
Refuse Charge Debtors	746,295	46,196
Sundry Debtors	234,054	280,778
Emergency Services Levy	34,722	43,784
GST Receivable	66,174	90,462
Provision for Doubtful Debts - Loc 1146 Drage Rd	(4,730)	
Accrued Income / Prepaid Exp	(2,067)	
June Fuel Tax Credit		3,595
Inventories	3,125	11,128
	<u>7,199,187</u>	<u>3,055,395</u>
LESS: CURRENT LIABILITIES		
Less: Cash - Reserves - Restricted	(1,266,067)	(1,264,147)
Payables and Provisions	(374,479)	(463,181)
GST Payable	(71,976)	(57,016)
Adjustment	15,069	
Accrued Interest on Debentures	(31,722)	(9,280)
Accrued Expenditure	-	
Accrued Wages and Salaries	-	0
Income Received in Advance	15,125	0
Prepaid Rates		(27,069)
Current Employee Benefit Provision	(443,836)	(443,836)
Add back: component of leave liability not required to be funded	443,836	443,836
	<u>(1,714,051)</u>	<u>(1,820,693)</u>
NET CURRENT ASSET POSITION	<u><u>5,485,136</u></u>	<u><u>1,234,702</u></u>

SHIRE OF NORTHAMPTON
NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY
STATEMENT OF FINANCIAL ACTIVITY

8. RATING INFORMATION

RATE TYPE	Rate in \$	Number of Properties	Rateable Value \$	2014/15 YTD Rate Revenue \$	2014/15 YTD Interim Rates \$	2014/15 YTD Back Rates \$	2014/15 YTD Total Revenue \$	2013/14 Actual \$
Differential General Rate								
General GRV	0.070383	1,545	19,660,499	1,383,765			1,383,765	1,325,613
General UV	0.010278	455	196,322,235	2,017,325			2,017,325	1,912,763
Sub-Totals		2,000	215,982,734	3,401,090	0	0	3,401,090	3,238,376
Minimum Rates								
General GRV	475	993	5,245,647	476,900			476,900	444,600
General UV	475	55	1,972,394	20,900			20,900	25,200
Sub-Totals		1,048	7,218,041	497,800	0	0	497,800	469,800
Specified Area Rates (Note 9)								
Write-offs								
Discounts								
Totals								
							3,898,890	3,708,176
							41,563	14,250
							3,940,453	3,722,426
							0	(12,579)
							(1,596)	(157,587)
							3,938,857	3,552,259

SHIRE OF NORTHAMPTON
NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD 1 JULY 2014 TO 31 AUGUST 2014

9. TRUST FUNDS

Funds held at balance date over which the Shire has no control and which are not included in the financial statements are as follows:

	Balance 01-Jul-14 \$	Amounts Received \$	Amounts Paid (\$)	Balance 31-Aug-14 \$
Town Planning - Security Bonds	5,000			5,000
Galena Donations	431			431
Transportable Housing Bond	16,515		(760)	15,755
Footpath Deposits	47,820	500		48,320
Horrocks Retention Fee - Parking/Stage 2	1,800			1,800
Retentions - Subdivisions	164,737			164,737
Building Levies (BCITF & BRB)	7,246	4,484		11,730
Community Bus Bond	4,800			4,800
Safer WA Funds	-			0
Northampton Cemetery Funds	-			0
Unclaimed Monies - Rates	3,049			3,049
Nomination Deposits	320			320
DOLA - Parks & Gardens Development	-			0
Aged Unit Bond	1,606	100		1,706
Council Housing Bonds	1,460			1,460
BROC - Management Funds	1,174			1,174
Kalbarri Youth Space Project Funds	500			500
Burning Off Fees	216			216
RSL Hall Key Bond	650	440	(220)	870
Peet Park Donations	-			0
Willa Guthurra	-			0
Special Series Plates	1,290	110	(200)	1,200
Auction	-			0
Kidsport	20,555		(1,525)	19,030
Public Open Space	-			0
ReDone (Kalbarri Park/Beach Shelters)	35			35
NCCA	26,000			26,000
Horrocks Memorial Wall	3,528			3,528
One Life	4,463		(806)	3,657
	<u>313,195</u>			<u>315,318</u>

6.4.3 WAIVER OF 2014/2015 RATES – REQUEST FROM MRAC

FILE REFERENCE:	1.1.1
DATE OF REPORT:	10 September 2014
DISCLOSURE OF INTEREST:	Nil
REPORTING OFFICER:	Grant Middleton
APPENDICES:	Public Benevolent Approval Letter

BACKGROUND:

The Murchison Region Aboriginal Corporation (MRAC) has requested that their rates be waived for properties they manage within the Shire of Northampton. The Murchison Region Aboriginal Corporation is a not for profit organisation that provides rental accommodation for Indigenous people within the Murchison Gascoyne and Midwest Region

The request to waive rates relates to the following properties.

	ADDRESS	TOWN
1	44 West Street	Northampton
2	30 Gwalla Street	Northampton
3	62a Mary Street	Northampton
4	62b Mary Street	Northampton
5	77 West Street	Northampton

The 2014/2015 annual rate billing charges levied on the five Murchison Region Aboriginal Corporation properties amounts to \$4,638,86. This amount includes Annual Rates totalling \$2,732.86, Rubbish service costs of \$1,650.00 and the Emergency Services Levy (ESL) of \$256.00.

ESL (Levy Fee)	14/15	\$ 256.00
Rubbish (Service charges)	14/15	\$1,650,00
Rates	14/15	<u>\$2,732,86</u>
Total Rate Billing Charges	14/15	<u>\$4,638.86</u>

Under the provisions of section 6.47 of the *Local Government Act 1995* (Act) the waiving of rates can only be granted on an annual basis and no guarantee can be provided as to the waiving of rates in future years.

FINANCIAL & BUDGET IMPLICATIONS:

The reduction in rates will reduce Councils revenue by the amount of \$2,732,86. The Emergency Services Levy and Rubbish service costs are not considered as rates and are charges that are levied on properties including some non-rateable properties. Therefore it is recommended that Council only consider waiving the annual Rate charge of \$2,732.86

STATUTORY IMPLICATIONS:

Local Government Act 1995 section 6.26 and Section 6.47

6.47. Concessions

Subject to the *Rates and Charges (Rebates and Deferments) Act 1992*, a local government may at the time of imposing a rate or service charge or at a later date resolve to waive* a rate or service charge or resolve to grant other concessions in relation to a rate or service charge.

POLICY IMPLICATIONS:

Not Applicable

VOTING REQUIREMENT:

Absolute Majority Required:

OFFICER RECOMMENDATION – ITEM 6.4.3

For Council consideration.

IN: PCC. 2001 10:00

COMMON USE CONTRACTS 92225170

NO. 389 P. 1



**Department of
Industry and Technology**
Government of Western Australia

10 December 2001

File No AD1947/01

Mrs Pamela Weston
Finance Officer
Murchison Region Aboriginal Corporation
25 Crawford Street
PO BOX 2072
GERALDTON WA 6531

Dear Mrs Weston

APPLICATION TO REGISTER AS A PUBLIC BENEVOLENT INSTITUTION

I am pleased to advise that your application to register Murchison Region Aboriginal Corporation as a Public Benevolent Institution (PBI) has been successful.

Murchison Region Aboriginal Corporation may now access common use contract arrangements for goods and services. Please find attached our most recent catalogue of contracts. It would be very useful for us if you could let us know which contracts you may use.

This registration of Murchison Region Aboriginal Corporation is conditional upon the Department of Industry and Technology being notified of any changes in the character, purpose, method of operation, constituent documents, name or address of your organisation.

Prior to buying through these contract arrangements you are required to contact our common use suppliers and establish account details. You will also be required to provide a copy of the enclosed letter to confirm your PBI status.

You may also wish to register as a buyer in the Gem (Government Electronic Market), which can be accessed through www.gem.wa.gov.au. Gem provides an on-line search facility for all goods and services available through common use contract arrangements. You can also request information and seek quotations through Gem. Our Business Development Officer, Anna Rechichi, is available to advise you on the buyer registration process for Gem, and to answer any other queries you may have. Anna can be contacted on 9222 5017 or by email on AREchichi@indtech.wa.gov.au

Yours sincerely

Craig Knox
A/General Manager
Common Use Contract Management

Dumas House 2 Havelock Street West Perth Western Australia 6005
Telephone +618 9222 5555 Facsimile +618 9222 5059
Email contact@indtech.wa.gov.au www.indtech.wa.gov.au

**Shire of Northampton
Schedule Format
2014/2015
Summary**

	Ytd Actual 31/08/2014	Ytd Budget 31/08/2014	Annual Budget 30/06/2015
Operating Revenue			
Governance	-8,493	-4,236	-25,450
General Purpose Funding	-4,272,460	-4,166,922	-5,393,095
Law, Order, Public Safety	-2,108	-12,826	-77,000
Health	-878	-5,432	-32,600
Education and Welfare	-40,531	-27,340	-164,060
Housing	-2,560	-2,278	-19,176
Community Amenities	-727,082	-135,556	-813,390
Recreation and Culture	-3,598	-7,412	-44,542
Transport	-125,563	-138,214	-141,295
Economic Services	-47,595	-22,292	-133,795
Other Property and Services	-30,306	-28,548	-171,323
Total Revenue	-5,261,173	-4,551,056	-7,015,726
Operating Expenditure			
Governance	190,757	154,399	829,156
General Purpose Funding	19,616	17,042	102,300
Law, Order, Public Safety	72,854	55,821	319,871
Health	37,695	37,394	224,452
Education and Welfare	39,818	31,530	189,270
Housing	12,604	18,042	108,444
Community Amenities	141,859	248,962	1,494,170
Recreation and Culture	170,160	225,790	1,355,416
Transport	489,827	435,802	2,614,984
Economic Services	49,056	36,112	216,755
Other Property and Services	68,377	8,714	52,458
Total Expenditure	1,292,622	1,269,608	7,507,276
Profit/Loss Sale of Asset	0	2,250	13,500
Net (Profit)/Loss	-3,968,551	-3,281,448	505,050

Schedule Format
2014/2015
General Purpose Revenue - Schedule 3

	YTD Actual 31/08/2014	YTD Budget 31/08/2014	Annual Budget 30/06/2015
RATES			
<i>Operating Revenue</i>			
0263	0	-416	-2,500
4033	0	-2,920	-17,521
0264	3,727	0	0
4501	-3,898,890	-3,895,470	-3,899,365
4560	1,596	0	135,000
4511	-3,209	-4,000	-24,000
4541	0	0	0
4591	0	-2,500	-15,000
4530	0	0	0
4711	0	-250	-1,500
4570	0	0	0
Total Operating Income	<u>-3,896,776</u>	<u>-3,905,556</u>	<u>-3,824,886</u>

<i>Operating Expenditure</i>			
4012	10,601	9,310	55,860
4022	1,643	1,442	8,660
4032	0	332	2,000
4052	2,570	810	4,870
4062	0	266	1,600
4072	197	2,082	12,500
4082	4,123	2,500	15,000
4102	152	50	305
4172	0	0	0
Total Operating Expenditure	<u>19,286</u>	<u>16,792</u>	<u>100,795</u>

GENERAL PURPOSE GRANT FUNDING

<i>Operating Revenue</i>			
4611	-200,096	-132,566	-795,407
4621	-171,830	-113,800	-682,802
0223	0	0	0
4603	-3,757	-15,000	-90,000
Total Operating Income	<u>-375,683</u>	<u>-261,366</u>	<u>-1,568,209</u>

<i>Operating Expenditure</i>			
4642	330	250	1,505

**Schedule Format
2014/2015
Governance / Members - Schedule 4**

		YTD Actual 31/08/2014	YTD Budget 31/08/2014	Annual Budget 30/06/2015
GOVERNANCE				
<i>Operating Income</i>				
0013	CONTRIBUTIONS	-162	-16	-100
<i>Operating Expenditure</i>				
0012	MEMBERS TRAVELLING	0	1,016	6,100
0022	CONFERENCE EXPENSES	9,716	21,575	32,000
0032	ELECTION EXPENSES	0	500	3,000
0052	ALLOWANCES	0	1,832	11,000
0062	MEMBERS EXPENSES OTHER	45	1,366	8,200
0072	REFRESHMENTS & RECEPTIONS	1,931	2,500	15,000
0092	ADMIN ALLOC TO GOVERNANCE	27,514	20,924	125,547
0102	INSURANCE	4,226	704	4,225
0112	SUBSCRIPTIONS	21,042	4,800	28,800
0122	PUBLIC RELATIONS	0	0	0
0132	MEETING ATTENDANCE FEES	0	3,158	18,950
0142	ASSET DEPRECIATION	53	52	315
0152	COUNCIL CHAMBERS MAINT	405	310	1,890
	Total Operating Expenditure	64,934	58,737	255,027
ADMINISTRATION				
<i>Operating Income</i>				
0133	CONTRIBUTIONS	0	-216	-1,300
0153	REBATES AND COMMISSIONS	-6,360	-2,132	-12,800
0233	- OTHER CHARGES	-137	-124	-750
0243	- PHOTOCOPYING	-179	-166	-1,000
0253	- INFO SEARCH FEE	-1,655	-1,582	-9,500
	Total Operating Income	-8,331	-4,220	-25,350
0283	PROFIT/LOSS SALE OF ASSET	0	0	0
<i>Operating Expenditure</i>				
0272	- SALARIES - MUNICIPAL	87,555	77,590	465,550
0282	- LONG SERVICE LEAVE	0	0	0
0302	ADMIN SUPERANNUATION	10,713	10,528	63,170
0312	- INSURANCE	16,395	7,310	43,875
0332	- CONFERENCES & SEMINAR	1,709	1,500	9,000
0342	- TRAINING COSTS	254	832	5,000
0372	- OFFICE MAINTENANCE	8,344	8,058	48,380
0382	- ACCRUED ANNUAL LEAVE	0	0	0
0392	ACCRUED LS LEAVE	0	0	0
0402	INT ON LOANS	0	0	0
0408	CONSULTANCY - FINANCIAL PLANS/VALUATIONS	15,703	3,332	20,000
0412	COMMUNITY CENSUS	0	0	0

Schedule Format
2014/2015
Governance / Members - Schedule 4

		YTD Actual 31/08/2014	YTD Budget 31/08/2014	Annual Budget 30/06/2015
0422	- PRINTING & STATIONERY	4,129	2,082	12,500
0432	- TELEPHONE	2,268	3,982	23,900
0442	- ADVERTISING	800	832	5,000
0452	- OFFICE EQUIPT MTCE	0	1,832	11,000
0462	- BANK CHARGES	891	2,000	12,000
0482	- POSTAGE & FREIGHT	255	832	5,000
0492	- OFFICE EXPENSES OTHER	2,285	2,830	17,000
0495	OFFICE SECURITY EXPENSES	239	250	1,500
0496	CAPITAL WORKS PLAN - R4R	0	0	0
0497	INDIGENOUS COMMUNITIES - DLG	0	0	0
0498	DROUGHT ASSISTANCE PROJECTS	0	0	0
0502	- COMPUTER EXPENSES	34,174	10,666	64,000
0512	ROUNDING ACCOUNT	0	0	0
0532	ACCRUED INTEREST ON LOANS	0	0	0
0572	- VEHICLE RUNNING EXP.	2,037	3,000	18,000
0592	- FRINGE BENEFITS TAX	0	4,082	24,500
0672	- AUDIT FEES	1,040	4,424	26,550
0692	- LEGAL EXPENSES	11,778	1,666	10,000
0732	ADMIN UNIFORMS	209	666	4,000
0762	BAD DEBTS WRITE OFF	0	416	2,500
0174	DEPRECIATION	5,321	8,000	48,000
0742	LESS ALLOCATED FROM GOVERNANCE	-206,099	-156,736	-940,425
0942	ADMIN ALLOC TO GENERAL ADMIN	125,823	95,688	574,129
	Total Operating Expenditure	125,823	95,662	574,129
	Capital Income			
0175	PROCEEDS SALE OF ASSETS	0	0	0
	Capital Expenditure			
0134	FURNITURE AND EQUIPMENT	0	5,000	15,000
0164	PLANT & EQUIPMENT	0	0	0
0184	PRINCIPAL ON LOANS	0	0	0
	Total Capital Expenditure	0	5,000	15,000

**Schedule Format
2014/2015
Law, Order and Public Safety - Schedule 5**

		YTD Actual 31/08/2014	YTD Budget 31/08/2014	Annual Budget 30/06/2015
FIRE PREVENTION				
<i>Operating Revenue</i>				
0583	EMERGENCY SERVICES LEVY	0	-10,832	-65,000
0584	REIMBURSEMENTS	0	0	0
0585	KALBARRI SES - EQUIPMENT PURCHASE REVEI	0	0	0
0613	VOLY FIRE CONTRIB - NPTON	0	0	0
0325	GRANT FUNDS - EQUIPMENT	0	0	0
0673	FIRE INFRINGEMENTS	0	-82	-500
	<i>Total Operating Revenue</i>	0	-10,914	-65,500
0335	DISPOSAL OF ASSETS	0	0	0
0683	PROFIT/LOSS SALE OF ASSET	0	0	0
<i>Operating Expenditure</i>				
1042	FIRE INSURANCE	16,625	2,770	16,625
1052	COMM. MTCE AND REPAIRS	1,536	586	3,530
1062	FIRE CONTROL EXP. OTHER	3,964	3,166	19,015
1072	AERIAL INSPECTIONS	0	250	1,500
1082	FIRE FIGHTING	232	906	5,460
1122	BURN OFF FEE REFUND	0	0	0
1132	ADMIN ALLOC TO FIRE PREVN	3,772	2,868	17,210
1142	KALBARRI SES OPERATIONS	7,625	7,891	32,100
1144	KALBARRI SES - EQUIPMENT PURCHASE	0	0	0
1152	PORT GREGORY FIRE SHED	128	40	245
1154	ISSEKA FIRE SHED	97	32	195
1156	HORROCKS FIRE SHED	97	32	195
1158	BINNU FIRE SHED	24	8	50
1304	ASSET DEPRECIATION	5,381	5,000	30,000
1104	FIRE BRIGADE HQ (RAILWAY STN COSTS TO 12	80	456	2,775
	<i>Total Operating Expenditure</i>	39,561	24,005	128,900
<i>Capital Revenue</i>				
0525	GOVERNMENT GRANTS	0	0	0
<i>Capital Expenditure</i>				
0338	LAND & BUILDINGS	0	0	0
0334	PLANT & EQUIPMENT	0	0	0
0514	PLANT & EQUIPMENT	0	0	0
	<i>Total Capital Expenditure</i>	0	0	0

**Schedule Format
2014/2015
Law, Order and Public Safety - Schedule 5**

		YTD Actual 31/08/2014	YTD Budget 31/08/2014	Annual Budget 30/06/2015
ANIMAL CONTROL				
<i>Operating Revenue</i>				
0763	- FINES AND PENALTIES	-900	-82	-500
0773	- DOG REGISTRATION	-863	-1,582	-9,500
0783	- REIMBURSEMENTS/OTHER	0	0	0
0803	- IMPOUNDING FEES	-300	-166	-1,000
0833	MISC GRANTS	0	0	0
	<i>Total Operating Revenue</i>	-2,063	-1,830	-11,000
<i>Operating Expenditure</i>				
1162	DOG CONTROL EXPENSES	5,483	2,650	15,930
1172	ADMIN ALLOC TO ANIMAL CON	721	548	3,291
1192	CAT CONTROL EXPENSES	1,367	898	5,400
	<i>Total Operating Expenditure</i>	7,571	4,096	24,621
<i>Capital Expenditure</i>				
1164	DOG POUND CAGES	0	0	0
OTHER LAW, ORDER AND PUBLIC SAFETY				
<i>Operating Revenue</i>				
0843	ILLEGAL CAMPING FINES	-45	-82	-500
<i>Operating Expenditure</i>				
1212	SALARIES (RANGER)	19,829	23,764	142,600
1232	CONTROL EXPENSES OTHER	5,430	1,666	10,000
1242	FLOOD CONTROL EXPENSES - KALBARRI	0	0	0
4122	ABANDONED VEHICLES	463	0	0
4132	LAW & ORDER ASSET DEPRECN	0	2,290	13,750
	<i>Total Operating Expenditure</i>	25,722	27,720	166,350

**Schedule Format
2014/2015
Education and Welfare - Schedule 6**

		YTD Actual 31/08/2014	YTD Budget 31/08/2014	Annual Budget 30/06/2015
PRE-SCHOOL				
<i>Operating Revenue</i>				
1043	GRANT - NOCCA BUILDING	0	0	0
1113	NCAA - SUSTAINABILITY FUNDING (MONTHLY) D	-454	-5,832	-35,000
1123	NCCA CCB/CCR REBATE REVENUE (WEEKLY)	-18,519	-5,000	-30,000
1133	NCCA SESSION FEES (WEEKLY)	-12,817	-7,500	-45,000
1143	NCCA MEMBERSHIP REVENUE	-60	-260	-1,560
163	TRANS FROM LEAVE RESERVE	0	0	0
1103	REIMBURSEMENTS	0	-82	-500
	<i>Total Operating Revenue</i>	-31,849	-18,674	-112,060
<i>Operating Expenditure</i>				
1312	NCCA - BUILDING RELATED EXPENSES	3,221	3,534	21,240
1322	NCCA OPERATING EXPENDITURE (PAYROLL/SUPE	26,564	18,592	111,560
1314	YOUTH PROGAM	0	332	2,000
1412	ASSET DEPRECIATION	0	1,032	6,200
3202	KALBARRI CHILD CARE CENTRE	1,016	954	5,740
	<i>Total Operating Expenditure</i>	30,802	24,444	146,740
<i>Capital Expenditure</i>				
1316	LAND & BUILDINGS	0	10,750	10,750
WELFARE				
<i>Operating Revenue</i>				
0853	AGED UNITS RENTAL INCOME	-8,682	-8,666	-52,000
<i>Operating Expenditure</i>				
2362	AGED HOUSING MAINT	9,016	7,086	42,530

**Schedule Format
2014/2015
Health - Schedule 7**

		YTD Actual 31/08/2014	YTD Budget 31/08/2014	Annual Budget 30/06/2015
PREVENTATIVE SERVICES				
<i>Operating Revenue</i>				
1673	- FOOD VENDORS	-280	-100	-600
1763	CONTRIBUTIONS	-210	-5,000	-30,000
1764	PROFIT/LOSS ON SALE ASSET	0	0	0
	<i>Total Operating Revenue</i>	-490	-5,100	-30,600
<i>Operating Expenditure</i>				
2012	SALARIES	22,163	18,550	111,300
2022	HEALTH SUPERANNUATION	3,545	2,872	17,240
2032	ACCRUED ANNUAL & LS LEAVE	0	0	0
2042	CONTROL EXPENSES OTHER	4,829	4,174	25,060
2052	VEHICLE RUNNING EXPENSES	1,794	2,632	15,800
2082	HEALTH BUILDING MAINT	68	22	140
2102	ADMIN ALLOC TO HEALTH	1,669	1,268	7,617
	<i>Total Operating Expenditure</i>	34,069	29,518	177,157
<i>Capital Revenue</i>				
1375	PROCEEDS SALE OF ASSET	0	0	-10,000
1396	GOVERNMENT GRANTS	0	0	0
	<i>Total Capital Revenue</i>	0	0	-10,000
<i>Capital Expenditure</i>				
1324	PLANT AND EQUIPMENT - HLT	0	0	30,000
OTHER HEALTH				
<i>Operating Revenue</i>				
2023	LEASE - KALBARRI SURGERY	0	0	0
2033	RENTAL LOT 43 BATEMAN STREET (DC	0	0	0
2043	REIMBURSMENTS - OTHER	-388	-332	-2,000
2093	RENT LOT 14 CALLION WAY	0	0	0
	<i>Total Operating Revenue</i>	-388	-332	-2,000
<i>Operating Expenditure</i>				
2312	DOCTOR SURGERY - KALBARRI	630	390	2,350
2342	DOCTORS SURGERY - NORTHAMPTON	851	2,236	13,445
2382	ASSET DEPRECIATION	2,145	5,250	31,500
	<i>Total Operating Expenditure</i>	3,626	7,876	47,295

**Schedule Format
2014/2015
Health - Schedule 7**

		YTD Actual 31/08/2014	YTD Budget 31/08/2014	Annual Budget 30/06/2015
	<i>Capital Revenue</i>			
2083	LAND SALES RESERVE	0	0	0
	<i>Capital Expenditure</i>			
0834	LAND & BUILDINGS	0	0	0
1644	FURNITURE AND EQUIPMENT	0	0	0
	<i>Total Capital Expenditure</i>	0		0

**Schedule Format
2014/2015
Housing - Schedule 9**

		YTD Actual 31/08/2014	YTD Budget 31/08/2014	Annual Budget 30/06/2015
STAFF HOUSING				
<i>Operating Revenue</i>				
2833	CONTRIBUTIONS	0	0	0
2843	RESIDENTIAL RENTAL	-2,560	-2,278	-13,676
2853	CHARGES - STAFF RENTALS	0	0	0
	<i>Total Operating Revenue</i>	-2,560	-2,278	-13,676
2873	PROFIT/LOSS ON SALE ASSET	0	0	0
<i>Operating Expenditure</i>				
3162	- LOT 71 MITCHELL	0	0	0
3172	- OVAL RESIDENCE	1,835	556	3,350
3192	- LOT 10 ESSEX	0	0	0
3212	- LOT 454 FITZGERALD	671	1,488	8,950
3222	ASSET DEPRECIATION	0	6,332	38,000
3232	- LOT 43 BATEMAN ST	689	1,198	7,200
3242	LOT 42 BATEMAN STREET	701	1,212	7,310
3252	ADMIN ALLOC TO STAFF HOUS	1,195	908	5,454
3282	605 SALAMIT PLACE	1,332	2,080	12,500
	<i>Total Operating Expenditure</i>	6,423	13,774	82,764
<i>Capital Expenditure</i>				
2494	LAND & BUILDINGS - STAFF HOUSING	0	0	600,000
HOUSING OTHER				
<i>Operating Revenue</i>				
3013	RENT LOT 11 HAMPTON ROAD	0	0	0
3003	REIMBURSEMENTS - HOUSING OTHER	-120	-916	-5,500
<i>Operating Expenditure</i>				
3442	RESIDENCE - LOT 6 ROBINSON ST	519	818	4,925
3452	LOT 11 HAMPTON ROAD	2,943	500	3,000
3482	LOT 74 SEVENTH AVENUE	1,761	1,380	8,305
3492	14 CALLION WAY KALBARRI - DOCTO	958	1,570	9,450
	<i>Total Operating Expenditure</i>	6,181	4,268	25,680
<i>Capital Revenue</i>				
2455	LAND SALES RESERVE	0	0	0
<i>Capital Expenditure</i>				
3034	43 BATEMAN STREET	0	0	0

**Schedule Format
2014/2015
Community Amenities - Schedule 10**

		YTD Actual 31/08/2014	YTD Budget 31/08/2014	Annual Budget 30/06/2015
SANITATION - HOUSEHOLD				
<i>Operating Revenue</i>				
3253	- KALBARRI RESIDENTIAL	-365,302	-60,774	-364,650
3263	- OTHER RESIDENTIAL	-217,470	-36,190	-217,140
3273	- 240 LITRE CARTS	-503	-500	-3,000
	<i>Total Operating Revenue</i>	-583,275	-97,464	-584,790
<i>Operating Expenditure</i>				
3812	DOMESTIC REFUSE COLLECT.	8,014	65,832	395,000
3826	DEPRECIATION - REFUSE SITES	0	800	4,800
3832	PURCHASE OF 240L CARTS	0	500	3,000
3854	NORTHAMPTON REFUSE SITE	12,456	29,964	179,800
3856	KALBARRI REFUSE SITE MAINTENANCE	14,178	34,486	206,945
3858	BINNU REFUSE SITE MAINTENANCE	0	2,350	14,100
3860	PORT GREGORY REFUSE SITE MAINTENANCE	0	4,366	26,200
3861	LUCKY BAY REFUSE COLLECTION	0	3,500	21,000
3888	ACCRUED INTEREST ON LOANS	0	0	0
3890	INTEREST ON LOANS	0	0	0
3892	ADMIN ALLOC TO SANITATION	948	720	4,326
	<i>Total Operating Expenditure</i>	35,597	142,518	855,171
<i>Capital Expenditure</i>				
3304	REFUSE - FURNITURE & EQUIP	0	0	0
SANITATION - OTHER				
<i>Operating Revenue</i>				
3323	REFUSE SITE FEES -OTHER	-2,478	-5,832	-35,000
3343	- INDUSTRIAL	-108,675	-19,030	-114,180
3353	- COMMERCIAL	0	-1,458	-8,750
3373	- CARAVAN PARKS	0	0	0
3383	INDUSTRIAL REFUSE COLLECTION - GST	-27,720	-4,620	-27,720
3405	REIMBURSEMENTS - DRUMMUSTER	0	-750	-4,500
	<i>Total Operating Revenue</i>	-138,873	-31,690	-190,150
<i>Operating Expenditure</i>				
3722	IND/COMM REFUSE COLLECT	0	0	0
3772	STREET REFUSE COLLECT/LITTER	15,450	17,748	106,500
3774	DRUM MUSTER	629	750	4,500
	<i>Total Operating Expenditure</i>	16,079	18,498	111,000

**Schedule Format
2014/2015
Community Amenities - Schedule 10**

		YTD Actual 31/08/2014	YTD Budget 31/08/2014	Annual Budget 30/06/2015
	<i>Capital Expenditure</i>			
3335	REFUSE SITE CAPITAL	0	0	0
3336	PRINCIPAL ON LOANS	0	0	0
	<i>Total Capital Expenditure</i>	0	0	0
SANITATION - SEWERAGE				
	<i>Operating Revenue</i>			
3543	CHARGES - SEPTIC TANKS	0	-116	-700
3553	SEPTIC TANK INSPECTIONS	0	-116	-700
	<i>Total Operating Revenue</i>	0	-232	-1,400
TOWN PLANNING AND REGIONAL DEVELOPMENT				
	<i>Operating Revenue</i>			
3743	PLANNING FEES	-4,835	-5,000	-30,000
3823	REIMBURSE (ADVERTISING/PLANNING COMMIS	0	-24	-150
3833	REIMBURSEMENTS	0	0	0
	<i>Total Operating Revenue</i>	-4,835	-5,024	-30,150
3935	P/L ON SALE OF ASSET	0	666	4,000
	<i>Operating Expenditure</i>			
4202	SALARIES	18,150	16,432	98,600
4212	SUPERANNUATION-PLANNING	1,759	1,560	9,370
4232	PRINTING & STATIONERY	0	40	250
4242	ADVERTISING	268	250	1,500
4252	INSURANCE	1,144	844	5,070
4262	CONFERENCE EXPENSES	0	332	2,000
4272	VEHICLE OPERATING COSTS	171	832	5,000
4282	CONSULTANTS EXPENSES	0	0	0
4302	LEGAL EXPENSES	0	332	2,000
4322	NORTHAMPTON TOWNSCAPE	0	0	0
4342	HORROCKS TOWNSCAPE	0	0	0
4372	TOWN PLAN SCHEME EXPENSES	24,969	22,320	133,927
4382	CONTROL EXPENSES	649	1,340	8,050
4402	ASSET DEPRECIATION	623	1,000	6,000
4472	TP - ACCRUED LS LEAVE	0	0	0
4482	TP ACCRUED ANNUAL LEAVE	0	0	0
4852	PLANNING BUILDING MAINT	85	28	170
4862	FRINGE BENEFITS TAX PLANN	0	1,582	9,500
4872	ADMIN ALLOC TO TOWN PLAN	1,463	1,112	6,677

**Schedule Format
2014/2015
Community Amenities - Schedule 10**

	YTD Actual 31/08/2014	YTD Budget 31/08/2014	Annual Budget 30/06/2015
Total Operating Expenditure	49,282	48,004	288,114
Capital Revenue			
3905 PROCEEDS OF ASSETS	0	0	-10,000
7480 TOWN PLANNING SCHEME RESERVE TO MUNI	0	0	0
Total Capital Revenue	0	0	-10,000
Capital Expenditure			
4014 PLANT & EQUIPMENT	0	0	42,000
OTHER COMMUNITY AMENITIES			
Operating Revenue			
3802 LAND SALES RESERVE	0	0	0
3853 CHARGES - CEMETERY FEES	-100	-500	-3,000
3863 REIMBURSEMENTS	0	-332	-2,000
3883 FUNERAL DIRECTORS LICENSE	0	-32	-200
3893 BUS HIRE	0	-282	-1,700
Total Operating Revenue	-100	-1,146	-6,900
Operating Expenditure			
4422 NORTHAMPTON CEMETERY MAIN	7,077	3,136	18,830
4432 ASSET DEPRECIATION	0	166	1,000
4442 TOWN PARK TOILETS	4,289	1,972	11,840
4452 ASSET DEPRECIATION	0	3,666	22,000
4462 KALBARRI CEMETERY MAINT	4,717	4,172	25,050
4572 KINGS PARK TOILETS	2,013	2,820	16,935
4582 LIONS PARK TOILETS NPTON	2,082	2,902	17,435
4592 SALLY'S TREE TOILETS	2,395	2,644	15,890
4652 JETTY TOILETS -KALBARRI	2,287	1,656	9,950
4732 HORROCKS TOILETS/CHGROOMS	4,477	5,440	32,655
4752 PORT GREGORY TOILET BLOCK	3,628	3,424	20,560
4802 CHINAMANS TOILET BLOCK	2,184	2,798	16,820
4807 BINNU TOILETS	3,803	3,082	18,520
4812 RED BLUFF TOILET BLOCK	1,109	1,564	9,400
4766 PROFIT/LOSS SALE OF ASSET	0	0	0
4842 COMMUNITY BUS	840	500	3,000
Total Operating Expenditure	40,901	39,942	239,885
Capital Expenditure			
3344 PUBLIC AMENITIES	0	10,000	60,000

**Schedule Format
2014/2015
Recreation and Culture - Schedule 11**

		YTD Actual 31/08/2014	YTD Budget 31/08/2014	Annual Budget 30/06/2015
PUBLIC HALLS				
<i>Operating Revenue</i>				
4043	REIMBURSEMENTS	-381	-1,666	-10,000
4053	CHARGES - HALL HIRE	-235	-166	-1,000
4063	ALLEN COMM. CENTRE	-230	-166	-1,000
	<i>Total Operating Revenue</i>	-846	-1,998	-12,000
<i>Operating Expenditure</i>				
4672	- PORT GREGORY HALL	800	1,178	7,090
4682	- ALMA HALL	379	210	1,260
4692	- BINNU HALL	2,012	1,686	10,140
4702	- RSL HALL	2,647	3,252	19,555
4704	OGILVIE HALL/SCHOOL	0	0	0
4712	- AJANA HALL	1,352	1,042	6,280
4772	- ALLEN COMM. CENTRE	10,279	9,262	55,590
4782	- HORROCKS COMM. CENTRE	3,369	3,438	20,640
4792	ASSET DEPRECIATION	0	10,500	63,000
4832	ADMIN ALLOC TO HALLS	247	188	1,129
3534	DEPRECIATION	0	0	0
	<i>Total Operating Expenditure</i>	21,085	30,756	184,684
<i>Capital Expenditure</i>				
3515	BINNU HALL	0		0
SWIMMING AREAS AND BEACHES				
<i>Operating Revenue</i>				
3973	CONTRIBUTIONS	-586	-916	-5,500
3975	CONTRIBUTIONS/DONATIONS	0	0	0
3976	TRUST BOND CONTRIBUTION - CAPITAL HILL/I	0	0	0
4293	KALBARRI JETTY BERTH FEES	0	0	0
4303	RESERVE LEASES - KALBARRI FORESHORE	0	-1,038	-6,230
	<i>Total Operating Revenue</i>	-586	-1,954	-11,730
<i>Operating Expenditure</i>				
3982	ASSET DEPRECIATION	7,875	6,666	40,000
4952	- KALBARRI F/SHORE RES.	11,805	18,694	112,190
4972	- HORROCKS F/SHORE RES.	5,255	12,950	77,730
5012	- PORT GREGORY F/SHORE	0	510	3,070
5042	ENVIROFUND GRANTS - HUTT RIVER	0	0	0
6742	- HORROCKS FORESHORE	23	0	0

**Schedule Format
2014/2015
Recreation and Culture - Schedule 11**

	YTD Actual 31/08/2014	YTD Budget 31/08/2014	Annual Budget 30/06/2015
Total Operating Expenditure	24,959	38,820	232,990
Capital Income			
4513 KALBARRI TOURISM SPECIFIED RATE RESERVE	0	0	0
4523 GRANTS	0	0	0
4526 LAND SALES RESERVE	0	0	0
Total Capital Income	0	0	0
Capital Expenditure			
3664 FORESHORE INFRASTRUCTURE	10,758	3,700	22,200
3669 LITTLE BAY REDEVELOPMENT	0	0	0
3670 HORROCKS FORESHORE SEAWALL	0	0	0
3674 KALBARRI BOAT RAMP UPGRADE	0	0	0
3684 HORROCKS JETTY	0	0	0
4527 LITTLE BAY REDEVELOPMENT GRANT	0	0	0
3672 ZUYTDORP MEMORIAL	0	0	0
Total Capital Expenditure	10,758	3,700	22,200
OTHER RECREATION AND SPORT			
Operating Revenue			
4333 - EDUCATION DEPT - OVAL	0	-448	-2,690
4423 LEASES & RENTALS	0	-434	-2,615
4433 INTEREST REBURSEMENT	-307	-286	-1,727
4453 REIMBURSEMENTS- REC. CTRE	0	-1,332	-8,000
4455 TRUST BOND CONTRIBUTION - CAPITAL HILL	0	0	0
Total Operating Revenue	-307	-2,500	-15,032
4393 PROFIT/LOSS ON SALE	0	0	0
Operating Expenditure			
4962 - KALBARRI OVAL RESERVE	1,496	5,518	33,140
4969 KALBARRI SKATE PARK	313	82	500
4982 - HORROCKS OVAL RESERVE	562	566	3,425
4992 - PARKS, RES, GARDENS GEN	26,297	27,848	167,122
4998 PARKS & GARDENS - PORT GREGORY	280	458	2,750
5002 ADMIN ALLOC TO OTHER REC	3,813	2,898	17,398
5022 - LIONS PARK	0	456	2,770
5032 - BI-CENTENIAL PARK	176	2,272	13,650
5072 NORTHAMPTON COMMUNITY CENTRE	16,754	11,036	66,240
5082 - KALBARRI REC CENTRE	1,980	1,682	10,120
5092 - HORROCKS REC CENTRE	618	372	2,240
5102 INT ON LOANS - LOAN 135	2,867	1,102	6,617

**Schedule Format
2014/2015
Recreation and Culture - Schedule 11**

		YTD Actual 31/08/2014	YTD Budget 31/08/2014	Annual Budget 30/06/2015
5112	NORTHAMPTON BOWLING CLUB	0	0	0
5115	KALBARRI GOLF & BOWLING CLUB	0	0	0
5122	- NORTHAMPTON REC OVAL	10,805	13,228	79,395
5142	EXHIBITION HALL NPTN OVAL	0	0	0
5162	BINNU RECREATION AREA	61	0	0
5169	NORTHAMPTON GOLF CLUBHOUSE	0	0	0
5172	ASSET DEPRECIATION	18,572	43,332	260,000
5192	REC - ACCRUED ANNUAL LEAV	0	0	0
5212	ACCRUED INTEREST ON LOANS	0	0	0
	Total Operating Expenditure	84,592	110,850	665,367
	Capital Revenue			
3775	SS LOAN - BOWL CLUBS	-1,439	-1,928	-11,584
3777	LAND SALES RESERVE	0	0	0
4383	CONTRIBUTIONS	0	-1,166	-7,000
4473	GRANTS	0	0	0
	Total Capital Revenue	-1,439	-3,094	-18,584
	Capital Expenditure			
3624	PRINCIPAL ON LOANS	12,692	4,754	28,528
3654	SKATE PARK CONSTRUCTION	0	0	0
3714	LAND & BUILDING	0	0	20,000
3715	FURNITURE & EQUIPMENT	0	0	0
3716	PARKS & OVALS INFRASTRUCTURE	0	10,040	60,250
3734	PLANT & EQUIPMENT	0	0	0
	Total Capital Expenditure	12,692	14,794	108,778
	TELEVISION AND RADIO REBROADCASTING			
	Operating Expenditure			
5232	T.V. RECEIVER STATION	0	0	0
5242	ASSET DEPRECIATION	0	0	0
	Total Operating Expenditure	0	0	0
	LIBRARIES			
	Operating Revenue			
4613	CHARGES - LOST BOOKS	0	-8	-50
4623	REIMBURSEMENTS	-80	-16	-100
4653	INTERNET ACCESS FEE - KALBARRI	-109	-116	-700
	Total Operating Revenue	-189	-140	-850

**Schedule Format
2014/2015
Recreation and Culture - Schedule 11**

		YTD Actual 31/08/2014	YTD Budget 31/08/2014	Annual Budget 30/06/2015
	<i>Operating Expenditure</i>			
5312	SALARIES	7,925	5,946	35,680
5322	LIBRARY SUPERANNUATION	652	564	3,390
5332	LIBRARY OPERATING OTHER	298	732	4,400
5334	LIBRARY INTERNET SERVICE	219	372	2,250
5342	LIBRARY BUILDING MTCE	576	190	1,150
5352	ACCRUED ANNUAL LEAVE	0	0	0
5372	ASSET DEPRECIATION	0	0	0
5402	ADMIN ALLOC TO LIBRARIES	18,734	14,246	85,485
	<i>Total Operating Expenditure</i>	28,405	22,050	132,355
OTHER CULTURE				
	<i>Operating Revenue</i>			
4703	150 YEAR CELEBRATIONS - REVENUE (INC BRIC	-470	-54	-330
4713	MOONIEMIA CENTRE REIMB	0	0	0
4763	GRANT - HERITAGE ADVISORY SERVICE	0	-600	-3,600
4773	CHARGES - OLD POLICE STN	0	-166	-1,000
4793	GOVERNMENT GRANTS	-1,200	0	0
	<i>Total Operating Revenue</i>	-1,670	-820	-4,930
	<i>Operating Expenditure</i>			
1712	NORTHAMPTON NEWS BUILDING	597	948	5,700
5512	OLD RAILWAY STATION	511	178	1,090
5522	OLD POLICE STATION	1,032	730	4,400
5532	CHIVERTON HOUSE	1,770	2,300	13,820
5542	MOONIEMIA CENTRE	195	498	3,000
5552	KALBARRI ART & CRAFT CNTR	943	1,416	8,510
5572	HIST PROJECTS/HERITAGE SITES	2,430	1,500	9,000
5582	OLD ROADS BOARD BUILDING	243	12,696	76,200
5592	LYNTON HISTORICAL SITE	1,336	290	1,750
5622	DONATIONS BY COUNCIL	0	0	0
5652	ASSET DEP'N CULTURE	0	1,058	6,350
5662	150 YEAR CELEBRATIONS - BRICKS EXPENDITU	0	0	0
5672	NORTHAMPTON 150TH CELEBRATION	2,062	1,700	10,200
	<i>Total Operating Expenditure</i>	11,119	23,314	140,020

**Schedule Format
2014/2015
Transport - Schedule 12**

	YTD Actual 31/08/2014	YTD Budget 31/08/2014	Annual Budget 30/06/2015
CONSTRUCTION OF ROADS, BRIDGES AND DEPOTS			
<i>Capital Expenditure</i>			
5030	0	49,952	299,745
5060	44,418	61,544	369,291
5090	0	19,476	116,878
5150	3,166	0	0
5180	0	0	0
5210	67,291	91,608	549,670
5214	0	0	0
5215	9,647	54,420	326,535
5224	16,686	14,788	88,737
	Total Capital Expenditure	291,788	1,750,856
<i>Capital Revenue</i>			
5205	0	-53,444	-320,675
5206	0	-8,332	-50,000
5208	0	0	0
5207	0	0	0
5209	-270,000	-45,000	-270,000
5481	0	-32,852	-197,115
5483	0	0	0
7485	0	0	0
5561	0	0	0
	Total Capital Revenue	-139,628	-837,790
MAINTENANCE OF ROADS, BRIDGES AND DEPOTS			
<i>Operating Expenditure</i>			
5982	5,709	4,340	26,050
5992	7,297	5,186	31,118
6002	0	0	0
6262	0	270	1,630
5850	279,933	235,168	1,411,034
5860	6,343	1,058	6,350
5910	928	2,548	15,320
5920	1,000	332	2,000
5930	3,912	4,698	28,225
5950	49	48	300
5960	11,604	22,500	135,000
5980	0	0	0
5990	39,306	35,832	215,000
6000	0	0	0
6010	0	0	0

**Schedule Format
2014/2015
Transport - Schedule 12**

		YTD Actual 31/08/2014	YTD Budget 31/08/2014	Annual Budget 30/06/2015
3994	DEPRECIATION	154,605	141,666	850,000
	Total Operating Expenditure	510,686	453,646	2,722,027
	Operating Revenue			
6281	- MRD MAINTENANCE	-125,091	-137,600	-137,600
6351	DIRECTIONAL ADVERT SIGNS	-390	0	0
	Total Operating Revenue	-125,481	-137,600	-137,600

ROAD PLANT PURCHASES

	Operating Revenue			
4265	CONTRIBUTIONS	0	0	0
	Total Operating Revenue	0	0	0
4405	PROFIT/LOSS ON SALE ASSET	0	2,250	13,500
	Operating Expenditure			
3,610	LESS PLANT DEPN WRITTEN BACK	-35,681	-30,694	-184,175
	Capital Revenue			
4285	- UTILITIES (PROFIT/LOSS SALE OF AS)	0	0	0
4315	- MACHINERY (DISPOSAL OF ASSET)	-20,000	-41,666	-125,000
4345	LOAN PROCEEDS	0	0	0
	Total Capital Revenue	-20,000	-41,666	-125,000
	Capital Expenditure			
4214	ROAD PLANT/MACHINERY	127,500	85,832	515,000
4224	UTILITIES (VEHICLES)	0	10,416	62,500
4254	OTHER EQUIPMENT	0	11,582	69,500
	Total Capital Expenditure	127,500	107,830	647,000

AERODROMES

	Operating Revenue			
5113	CHARGES - LANDING FEES	-82	-462	-2,780
5133	HANGAR SITE LEASE	0	-152	-915
5183	CITY OF GN/GRN - OPERATING CONF	0	0	0

**Schedule Format
2014/2015
Transport - Schedule 12**

	YTD Actual 31/08/2014	YTD Budget 31/08/2014	Annual Budget 30/06/2015
<i>Total Operating Revenue</i>	-82	-614	-3,695
<i>Operating Expenditure</i>			
5902 ADMIN ALLOCATED TO AERODROMES	3,607	2,742	16,457
5912 ASSET DEPRECIATION	3,883	3,832	23,000
5932 KALBARRI AIRPORT MTCE	6,686	5,760	34,575
5935 OLD KALBARRI AIRPORT	646	516	3,100
<i>Total Operating Expenditure</i>	14,821	12,850	77,132
<i>Capital Revenue</i>			
5,163 Airport Reserve	0	0	0

**Schedule Format
2014/2015
Economic Services - Schedule 13**

	YTD Actual 31/08/2014	YTD Budget 31/08/2014	Annual Budget 30/06/2015
TOURISM AND AREA PROMOTION			
<i>Operating Revenue</i>			
5543	0	0	0
5563	0	-7,924	-47,545
5573	0	-732	-4,400
5583	0	-2,000	-12,000
5593	-30,012	-5,000	-30,000
	Total Operating Revenue	-15,656	-93,945
<i>Operating Expenditure</i>			
6322	0	0	0
6362	743	148	900
6372	25,852	14,166	85,000
6382	0	0	0
6392	0	100	600
	Total Operating Expenditure	14,414	86,500
BUILDING CONTROL			
<i>Operating Revenue</i>			
5653	-3,315	-3,332	-20,000
5673	-2,293	-832	-5,000
5713	0	-100	-600
5733	0	-16	-100
	Total Operating Revenue	-4,280	-25,700
<i>Operating Expenditure</i>			
6412	12,514	11,502	69,020
6422	1,830	1,782	10,700
6432	600	832	5,000
6442	3,199	3,880	23,300
6452	0	0	0
6462	0	0	0
6472	68	22	140
6492	35	32	200
5195	0	0	0
6512	2,267	1,724	10,345
	Total Operating Expenditure	19,774	118,705
<i>Capital Expenditure</i>			
5124	0	0	0

**Schedule Format
2014/2015
Economic Services - Schedule 13**

		YTD Actual 31/08/2014	YTD Budget 31/08/2014	Annual Budget 30/06/2015
	OTHER ECONOMIC SERVICES			
	<i>Operating Revenue</i>			
5933	REIMBURSMENTS	-424	-432	-2,600
5943	GRANT - LIVING COMMUNITIES PROGRA	0	0	0
5993	PT GREGORY SPEC AREA RATE	-11,550	-1,924	-11,550
	<i>Total Operating Revenue</i>	-11,974	-2,356	-14,150
	<i>Operating Expenditure</i>			
6752	- PORT GREGORY	1,947	1,924	11,550

**Schedule Format
2014/2015
Other Property and Services - Schedule 14**

		YTD Actual 31/08/2014	YTD Budget 31/08/2014	Annual Budget 30/06/2015
PRIVATE WORKS				
<i>Operating Revenue</i>				
6153	- PLANT HIRE	-676	-5,000	-30,000
<i>Operating Expenditure</i>				
6912	PRIVATE WORKS - SCH 14	1,292	4,436	26,635
OTHER PROPERTY AND SERVICES				
<i>Operating Revenue</i>				
6590	SELF SUPPORTING LOAN INTEREST REIMBURSEMENT	0	-4,302	-25,823
5613	CONTRIB - COTTAGE SURVEYS	0	-8,416	-50,500
<i>Total Operating Revenue</i>		0	-12,718	-76,323
7025	PROFIT / LOSS ON SALE	0	0	0
<i>Operating Expenditure</i>				
6659	INTEREST ON LOANS - CEO HOUSE (SELF SUPPORT)	0	4,302	25,823
7065	PROFIT LOSS LAND HELD FOR RESALE VALUE	0	0	0
<i>Total Operating Expenditure</i>		0	4,302	25,823
<i>Capital Revenue</i>				
6,591	SELF SUPPORTING LOAN - REIMB CEO PRINCIPAL	0	-2,322	-13,942
6654	LOAN FUND PROCEEDS - SELF SUPPORTING LOAN	0	0	0
7015	PROCEED FROM SALE ASSET	-188,291	0	0
7045	NORTHAMPTON LIA (EX MWDC GRANT ETC)	0	0	0
7490	NORTHAMPTON INDUSTRIAL UNITS TFR TO MUNI	0	0	0
7500	LAND DEVELOPMENT RESERVE TRANSFER TO MUNI	0	0	0
<i>Total Capital Revenue</i>		-188,291	-2,322	-13,942
<i>Capital Expenditure</i>				
7035	SALE / DISPOSAL ACCOUNT	0	0	0
6574	SUBDIVISIONS	0	0	0
6758	NORTHAMPTON INDUSTRIAL UNITS	141,957	137,218	411,665
6768	HALF WAY BAY COTTAGES	0	3,500	21,000
6592	PRINCIPAL ON LOANS - CEO HOUSE (SELF SUPPORT)	0	2,322	13,942
6664	LOAN PAYMENT	0	0	0
<i>Total Capital Expenditure</i>		141,957	143,040	446,607

PUBLIC WORKS OVERHEADS

Schedule Format
2014/2015
Other Property and Services - Schedule 14

		YTD Actual 31/08/2014	YTD Budget 31/08/2014	Annual Budget 30/06/2015
	<i>Operating Expenditure</i>			
7112	ENGINEERING SALARIES	22,851	19,802	118,820
7122	ENGINEERING BUILD MAINT	68	22	140
7132	ENG. OFFICE & OTHER EXP.	3,956	2,176	13,070
7142	VEHICLE RUNNING EXPENSES	1,888	1,832	11,000
7152	SUPERANNUATION OF WORKMEN	39,512	35,654	213,931
7162	SICK AND HOLIDAY PAY	21,771	33,332	200,000
7172	INSURANCE ON WORKS	35,232	11,702	70,220
7182	LONG SERVICE LEAVE	726	0	0
7192	PROTECTIVE CLOTHING	1,597	3,500	21,000
7202	PUBLIC LIABILITY INSURANC	0	0	0
7222	ACCRUED ANNUAL LEAVE	0	0	0
7232	ADMIN ALLOC TO PWOH	6,327	4,810	28,871
7242	STAFF TRAINING	5,212	2,476	14,875
7252	ALLOWANCES	249	2,746	16,485
7282	FRINGE BENEFIT TAX	0	2,416	14,500
7302	LESS ALLOC. TO WKS & SRVS	-135,887	-120,484	-722,912
	<i>Total Operating Expenditure</i>	3,504	-16	0
	PLANT OPERATION			
	<i>Operating Revenue</i>			
6423	CONTRIBUTIONS	-20,837	-1,666	-10,000
6433	INSURANCE CLAIMS - VEHICLES	0	-832	-5,000
6443	DIESEL FUEL REBATE	-5,699	-6,666	-40,000
	<i>Total Operating Revenue</i>	-26,536	-9,164	-55,000
	<i>Operating Expenditure</i>			
7312	FUELS AND OILS	33,457	50,000	300,000
7322	TYRES AND TUBES	10,530	6,666	40,000
7332	PARTS AND REPAIRS	24,943	33,332	200,000
7342	REPAIR WAGES	17,856	15,894	95,380
7352	INSURANCE AND LICENSES	26,250	7,332	44,000
7362	EXPENDABLE TOOLS/STORES	1,046	2,582	15,500
7382	ADMIN ALLOC TO PLANT OP'N	1,958	1,488	8,934
7502	LESS ALLOC. TO WKS & SRVS	-98,567	-117,302	-703,814
	<i>Total Operating Expenditure</i>	17,474	-8	0
	MATERIALS			
	<i>Capital Expenditure</i>			
6620	MATERIALS PURCHASED	23,065	0	0
6630	STOCK RECEIVED CONTROL	0	0	0

**Schedule Format
2014/2015
Other Property and Services - Schedule 14**

		YTD Actual 31/08/2014	YTD Budget 31/08/2014	Annual Budget 30/06/2015
6750	LESS MATERIALS ALLOCATED	-31,068	0	0
	Total Capital Expenditure	-8,003	0	0
SALARIES AND WAGES				
	Operating Revenue			
6941	REIMB. - WORKERS COMPENS.	-3,094	-1,666	-10,000
	Operating Expenditure			
6810	GROSS SALARIES FOR YEAR	212,202	175,384	1,052,310
6820	GROSS WAGES FOR YEAR	278,425	242,632	1,455,797
6830	WORKERS COMPENSATION	6,139	0	0
6890	SALARIES ALLOC FRM SCH 20	-210,631	-175,384	-1,052,310
6900	WAGES ALLOC FRM SCH 20	-240,029	-242,632	-1,455,797
	Total Operating Expenditure	46,108	0	0

**Schedule Format
2014/2015
Funds Transfers/Reserve Funds**

RESERVE TRANSFERS

	YTD Actual 31/08/2014	YTD Budget 31/08/2014	Annual Budget 30/06/2015
<i>Schedule 15 Reserves</i>			
7120	100	0	0
7130	10	0	0
7140	10	0	0
7150	0	0	0
7160	10	0	0
7170	420	0	0
7190	0	0	0
7210	65	0	0
7220	120	0	0
7240	180	0	0
7250	0	0	0
7260	0	0	0
7270	0	0	0
7271	190	0	0
7280	0	0	0
7290	250	0	0
7300	20	0	0
7301	20	0	0
7303	0	0	0
7305	0	0	0
7325	0	0	0
7180	0	0	0
7320	0	0	0
7380	0	0	0
7410	0	0	0
7470	0	0	0
7435	0	0	0
7445	0	0	0
Net Transfers to Reserve	1,395	0	0
<i>Schedule 23 Reserves</i>			
9300	0	0	0
9641	0	0	0
9651	0	0	0
9691	0	0	0
9702	0	0	0
9711	0	0	0
9741	0	0	0
9751	0	0	0
9791	0	0	0

**Schedule Format
2014/2015
Funds Transfers/Reserve Funds**

RESERVE TRANSFERS

	YTD Actual 31/08/2014	YTD Budget 31/08/2014	Annual Budget 30/06/2015
9811 KAL AGED ACCOM TFR EX MUNI	0	0	0
9812 HOUSE/BUILD INTEREST	0	0	0
9831 KAL AGED ACCOM INTEREST	0	0	0
9832 ROADWORKS TFR TO MUNI	0	0	0
9841 SPEC AREA RATE INTEREST	0	0	0
9843 BRIDGE RESERVE INTEREST	0	0	0
9861 FOOTPATH RESERVE	0	0	0
9862 KAL TOURISM RATE FROM MUNI	0	0	0
9891 TOWNSCAPE CARPARK RES TFR	0	0	0
9892 BUS RESERVE TFR TO MUNI	0	0	0
9901 NPTON AGED TFR FROM MUNI	0	0	0
9911 TPS REVIEW TFR TO RESRV	0	0	0
9921 SPORT & RECREATION RESERVE - EX MUNI	0	0	0
9941 POS DEVELOPMENT KALBARRI TFR	0	0	0
9951 NORTHAMPTON INDUSTRIAL UNITS RESERVE	0	0	0
Net Transfers from Reserve	0	0	0

Schedule Format

2014/2015

Trust Funds

TRUST FUND

		YTD Actual 31/08/2014	YTD Budget 31/08/2014	Annual Budget 30/06/2015
8261	RETENTIONS	0	0	0
8281	HOUSING BONDS	760	0	0
8301	FOOTPATH DEPOSITS	-500	0	0
8421	COMMUNITY BUS BOND	0	0	0
8423	WILA GUTHARRA	0	0	0
8440	UNCLAIMED MONIES	0	0	0
8510	BUILDING TRAINING FUND	0	0	0
8511	BUILDING TRAINING FUND	-4,484	0	0
8540	TRANSPORTABLE HOUSE BONDS	0	0	0
8551	BURNING OFF FEES	0	0	0
8781	RSL HALL KEY BOND - INCOM	-220	0	0
8821	AGED PERSONS UNITS BONDS	-100	0	0
8841	DEPT TPT - SPEC PLATES	-110	0	0
8890	PEET PARK DONATIONS - INC	0	0	0
8896	KIDSPORT - EXPENSES	1,525	0	0
8891	PEET PARK DONATIONS - EXP	0	0	0
8892	AUCTION - INCOME	0	0	0
8893	AUCTION - EXPENSES	0	0	0
8894	PUBLIC OPEN SPACE (POS)	0	0	0
	Trust Fund Movement	-3,129	0	0
107,110	Trust Fund Bank Movement	-13,733		
	Difference	10,604		

ADMINISTRATION & CORPORATE REPORT

6.5.1	FRIENDS OF THE RAILWAY	2
6.5.2	LEAD TAILINGS RESULTS – COUNCIL OWNED & CONTROLLED PROPERTIES	5
6.5.3	TENDER – CONSTRUCTION OF 4X2 RESIDENCE	7
6.5.4	ROAD CLOSURE – UNMADE ROAD	18

6.5.1

FRIENDS OF THE RAILWAY

LOCATION:	Mary Street, Northampton
FILE REFERENCE:	11.3.3
DATE OF REPORT:	3 September 2014
REPORTING OFFICER:	Garry Keeffe
APPENDICES:	1. Photographs of area where carriage is to be located

SUMMARY:

Council to reconsider a request from the Friends of the Railway to the proposed relocation of the “Governor Bedford” Rail Car.

BACKGROUND:

Council at the July meeting considered a request from the Friends of the Railway to relocate a rail car to the Mary Street site. Due to the condition the carriage is in the Council resolved not to approve of the relocation until such time the carriage was upgraded to an acceptable level.

The group requested that Council reconsider its decision. The matter was reconsidered at the August meeting where the Council resolved to defer the matter to the September meeting and request the Friends of the Railway to provide details of the location of the carriage at the Mary Street precinct and time frame to restore the carriage.

The group has advised that the carriage will be located on an already gravel prepared area to the rear of the existing shed and that the time frame to restore the carriage is estimated at 18 months to two years.

COMMENT:

Should Council reverse its original decision then Minute 8.10.3 of the 22 August Council meeting will need to be rescinded.

As per the requirements of the Local Government Act, a show of hands from elected members prior to rescinding the minute must be undertaken to see if there is support for the rescindment. If support is proven then the motion to rescind the minute can be formally undertaken.

VOTING REQUIREMENT:

Simple Majority Required:

OFFICER RECOMMENDATION – ITEM 6.5.1

For Council determination.

APPENDICES 1



Gravel pad for carriage site

6.5.2 LEAD TAILINGS RESULTS – COUNCIL OWNED & CONTROLLED PROPERTIES

LOCATION:	Northampton Townsite
FILE REFERENCE:	7.1.21
DATE OF REPORT:	3 September 2014
REPORTING OFFICER:	Garry Keeffe

SUMMARY:

Advice received from Department of Lands of results of the presence of lead tailings on Council owned and controlled lands within the Northampton Townsite.

BACKGROUND:

As Council is aware a detailed investigation of near all properties within the Northampton townsite has been undertaken to determine if lead tailings on these properties exist.

Advice has now been received from the Department of Lands who have provided the results on Council owned and controlled properties as per below.

Properties where tailings have been confirmed

118 Onslow Street	Old APB Depot, used as storage
233 Hampton Road	Hampton Gardens - non developed area
133 Wannernooka Road	Vacant land
39 Hampton Road	Vacant area near Bowling Club
31 Robinson Street	Old School site – area not defined

Properties where further investigations are required

135 Wannernooka Road	Vacant land
70 West Street (Reserve 42296)	Vacant land near Nokanena Brook
Lot 503 Third Ave (Reserve 49932)	Gwalla Railway Precinct

170 Hampton Road (Reserve 45356)	Vacant land north of Chiverton House, mostly in Nokanena Brook
Lot 470 Hampton Road (Reserve 23472)	Wannernooka Mine Site
Lot 141 Robinson Street (Reserve 48461)	Drainage Reserve
92 Stephen Street (Reserve 2083)	Day Care Centre

COMMENT:

With 92 Stephen Street no actual tailings were found onsite but on the church land property that neighbours the Centre. Due to the sensitive nature of the day care centre, the Department of Health will contact the Centre to inform them of the need and reasons for additional testing and to alleviate any concerns they might have.

DoL will also supply in the future aerial maps of where tailings were found which will assist in the remediation process.

No time frame has been given when additional testing will be carried out, although the DoL did indicate “in the near future”.

For lands that have tested positive, the DoL will now undertake a risk assessment for each property to determine a best method for remediation (if any is required) for presentation to the state government to fund such remediation.

FINANCIAL & BUDGET IMPLICATIONS:

At this stage there will be no financial implications to Council.

VOTING REQUIREMENT:

Simple Majority Required:

OFFICER RECOMMENDATION – ITEM 6.5.2**For Council information.**

6.5.3	TENDER – CONSTRUCTION OF 4X2 RESIDENCE	
	LOCATION:	Lot 23 Rake Place, Northampton
	FILE REFERENCE:	9.1.2
	DATE OF REPORT:	3 September 2014
	REPORTING OFFICER:	Garry Keeffe
	APPENDICES:	1. Summary of Tenders received 2. Criteria Scoring 3. House designs received (to be posted)

SUMMARY:

Council to award tender for the construction of a 4x2 staff residence.

BACKGROUND:

Council at the June 2014 meeting resolved to:

1. *Commit to the construction of a new 4 x 2 staff residence on Lot 23 Rake Place, Northampton and raise a loan to cover the cost of the construction to a maximum of \$600,000 and this loan not be raised until 1 January 2015 so as no loan repayments occur in 2014/15.*
2. *Call tenders on a design and construct basis for a 4 x2 residence.*

Tenders were invited with all tenders to be submitted by 4.00pm 27 August 2014.

COMMENT:

Eight tenders have been received. Details of all tenders, including design will be tabled at the meeting as are too bulky to be included within this report.

As per the tender specifications each tender has been scored as per the weighting criteria described. In addition shown is the tendered price from each submitted tender.

Building Experience – weighting 10%

Detail at least two (2) recently completed projects of a similar nature to this requirement in the past three (3) years

Construction Timeframe (contract signing to handover) - weighting 10%

Provide a proposed construction, transportation (if applicable) and installation (if applicable) schedule, detailing the resources and considerations required for each stage until practical handover to the Principal.

Practical Design & Layout (Environmental, functional, live able) – weighting 35%

Provide a detailed floor plan and a list of fixtures and fittings for the executive class dwelling.

Detail how the proposed design incorporates 6 Star energy efficiency rating and is appropriate for the climate and cyclonic region zone of Northampton.

Price (to turn-key completion) – weighting 45%

Provide detailed list of contract price inclusive of provisional items.

Following is a summary of the tenders received and the weighted score.

			Total Weighted Score
DevPro (Geraldton)	Plan A	\$325,040	86.65
DevPro (Geraldton)	Plan B	\$378,740	87.90
Thermal Comfort Homes		\$438,122	79.20
WA Country Builders	Plan A	\$369,044	75.40
WA Country Builders	Plan B	\$352,374	76.65
T & R Homes		\$465,573	63.20
ATCO Structures & Logistics		\$463,618	61.35
Parkreef Holdings		\$497,393	54.55

The tenders submitted by T & R Homes and ATCO Structures & Logistics did not meet the design guidelines for this lot. Their designs are not in keeping with the heritage nature of the precinct, namely front elevation and gable roofs. This criteria was included within the tender package.

Based on the scoring it is recommended that Council accept the tender submitted by DevPro Geraldton, however Council will need to determine which design is to be accepted.

FINANCIAL & BUDGET IMPLICATIONS:

As stated Council is to raise a loan for the construction of the residence, however with the sale of Lot 11 Hampton Road, the sale proceeds from this property are also to be used for the new residence which will result in a smaller loan required.

In addition to the house, costs will be incurred for floor coverings, boundary fence, shed, landscaping etc. All costs will be reported to Council prior to the raising of the loan for the balance of funds required.

POLICY IMPLICATIONS

Council Policy 2.1 Local Purchase Policy – preference of 5% variation to local contractors.

STATUTORY IMPLICATIONS:

State: Local Government Act 1995 – Functions & General Regulations

STRATEGIC IMPLICATIONS:

Local: Shire of Northampton Planning for the Future 2013-2023

Organisational Strategy

Strategy Attract and Retain the highest quality of employees

Key Actions 5.1.1 Construct high standard of housing for Shire employees

VOTING REQUIREMENT:

Simple Majority Required:

OFFICER RECOMMENDATION – ITEM 6.5.3

That Council accept the tender submitted by DevPro Geraldton for the construction of a 4x2 residence on Lot 23 Rake Place, Northampton and that Plan (A or B to be inserted) be adopted at the tendered price of (to be inserted.)

APPENDICES 1

Tender	Price excl GST	House Floor Area	Total Floor Area	Notes
Parkreef Holdings (Perth)	\$ 497,393	180 living areas only		front verandah 1290 mm
T & R Homes (Perth)	\$ 514,993	193.33	317.07	quotes \$12,375 for septic supply & install ??
LESS – landscaping	-\$ 22,000	total area		includes all floor coverings
clothesline	-\$ 570			
letterbox	-\$ 200			
fencing	-\$ 26,650			
	\$ 465,573			
Devpro (Geraldton) - Plan A	\$ 325,040	188.82	304.6	Aligned with Shane Crothers Homes Pty Ltd
Devpro (Geraldton) - Plan B	\$ 378,740	224	339.89	Extra is a computer room & Theatre/Games Room
ATCO Structures & Logistics	\$ 463,618	180.8	281.38	
Thermal Comfort Homes	\$ 438,122	189	308	
Country WA Builders - Plan A	\$ 369,044	181.5	313.5	gas HWS,
Country WA Builders - Plan B	\$ 352,374	190	307	gas HWS,

APPENDICES 2 – CRITERIA SCORING

DevPro (Geraldton) Option A

ITEM	WEIGHTING RATIO	UNWEIGHTED SCORE	WEIGHTED SCORE	COMMENTS
1. Building Experience and Qualifications.	1.45	10	14.5	Waverley Corporation Pty Ltd operating since 2004. Separate company, however, backed by Shane Crother Homes. Extensive building experience and qualifications
Proposed construction timeframe	1.25	6	7.5	7 months – longer timeframe for construction.
3. Address SoN Design Guidelines for Rake Place	1.45	10	14.5	Roof pitch achieved (25 degrees) Traditional façade with wide verandahs which has a high level of compliance with the design guidelines for Rake Place.
4. Dwelling Design – siting and floor plan	1.25	9	11.25	High level of compliance with design criteria. North facing living areas, still afforded privacy, verandahs to western elevation. Multiple separate living zones Siting of dwelling utilises the dimensions of Lot 23. Bed2 – 3.8x3 / Bed3 – 3.8x3 / Bed4 – 3.6x3.2
5. Dwelling Type	1.25	7	8.75	Hardies primeline cladding, timber framed. Solid brick garage HFA 189m ² / TFA 305m ² Ceiling height 2700mm
6. Cost	1.45	10	13.05	\$325,040 (Price per sqm \$1065) Inclusive Extras: stone bench top to kitchen
7. Level of compliance with requirements of Tender specifications, conditions overall.	1.90	9	17.1	High level of compliance with tender.
				TOTAL: 86.65

DevPro (Geraldton) Option B

ITEM	WEIGHTING RATIO	UNWEIGHTED SCORE	WEIGHTED SCORE	COMMENTS
8. Building Experience and Qualifications.	1.45	10	14.5	Waverley Corporation Pty Ltd operating since 2004. Separate company, however, backed by Shane Crother Homes. Extensive building experience and qualifications
9. Proposed construction timeframe	1.25	6	7.5	7 months – longer timeframe for construction
10. Address SoN Design Guidelines for Rake Place	1.45	10	14.5	Roof pitch achieved (25 degrees) Traditional façade with wide verandahs which has a high level of compliance with the design guidelines for Rake Place.
11. Dwelling Design – siting and floor plan	1.25	10	12.5	High level of compliance with design criteria. North facing living areas, still afforded privacy, verandahs to western elevation. Multiple separate living zones. Siting of dwelling utilises the dimensions of Lot 23. Bed2 – 3x3.5 / Bed3 – 4x3.5 / Bed4 – 4x3
12. Dwelling Type	1.25	7	8.75	Hardies primeline cladding, timber framed. Solid brick garage HFA 224m ² / TFA 339m ² (largest out of all tenders) Ceiling height 2700mm
13. Cost	1.45	9	13.05	\$378,740 (Price per sqm \$1117) Inclusive Extras: stone bench top to kitchen
14. Level of compliance with requirements of Tender specifications, conditions overall.	1.90	9	17.1	High level of compliance with tender.
				TOTAL: 87.90

Parkreef Holdings (Perth)

ITEM	WEIGHTING RATIO	UNWEIGHTED SCORE	WEIGHTED SCORE	COMMENTS
15. Building Experience and Qualifications.	1.45	8	11.6	Less known about builder, although experience and qualifications are provided in tender.
Proposed construction timeframe	1.25	0	0	Not supplied
17. Address SoN Design Guidelines for Rake Place	1.45	7	10.15	Roof pitch achieved (25 degrees) Front elevation meets design guidelines
18. Dwelling Design – siting and floor plan	1.25	7	8.75	Addresses north facing living areas and verandah to western elevation. Floor plan layout meets design criteria, although less separate zones with all living areas contained within one area and small front verandah. Bedroom size – can't read plan NTS
19. Dwelling Type	1.25	7	8.75	Colorbond cladding, steel framed. HFA 180m ² Ceiling height 2710mm
20. Cost	1.45	4	5.8	\$497,393.00 (Price per sqm \$2763 – but based on HFA only)
21. Level of compliance with requirements of Tender specifications, conditions overall.	1.90	5	9.5	Tender arrived incomplete via facsimile. Typography errors on cover page, less supporting information.
				TOTAL: 54.55

T & R Homes (Perth)

ITEM	WEIGHTING RATIO	UNWEIGHTED SCORE	WEIGHTED SCORE	COMMENTS
22. Building Experience and Qualifications.	1.45	10	14.5	Extensive experience and qualifications.
23. Proposed construction timeframe	1.25	7	8.75	7 months – similar to onsite construction.
24. Address SoN Design Guidelines for Rake Place	1.45	0	0	Modern façade, does not address design guidelines for Rake Place.
25. Dwelling Design – siting and floor plan	1.25	8	10	Addresses north facing living areas and verandah to western elevation. Larger ensuite, internal store included Bed2 – 4 x 2.9 / Bed3 – 3.6x2.9 / Bed4 – 4x2.9
26. Dwelling Type	1.25	6	7.5	Transportable, wall custom orb cladding & fibre cement HFA 193m ² / TFA 317m ² Ceiling height 2575mm
27. Cost	1.45	5	7.25	\$465,573.00 (Price per sqm \$1468) Extras: Floor coverings
28. Level of compliance with requirements of Tender specifications, conditions overall.	1.90	8	15.2	High level of compliance although some points need clarification ie. \$12,375 for supply and installation of septics.
				TOTAL: 63.20

Thermal Comfort Homes

ITEM	WEIGHTING RATIO	UNWEIGHTED SCORE	WEIGHTED SCORE	COMMENTS
29. Building Experience and Qualifications.	1.45	10	14.5	Extensive experience and qualifications.
30. Proposed construction timeframe	1.25	9	11.25	12 weeks – shortest timeframe out of all tenders.
31. Address SoN Design Guidelines for Rake Place	1.45	7	10.15	18 degree roof pitch provided. Front elevation meets design guidelines, although windows are small.
32. Dwelling Design – siting and floor plan	1.25	7	8.75	Addresses north facing living areas and verandah to western elevation. Floor plan layout meets design criteria, although less separate zones with all living areas contained within one area. Bed2 – 4x3 / Bed3 – 2.9x3.7 / Bed4 – 4x3
33. Dwelling Type	1.25	7	8.75	Stria wall cladding, steel framed. HFA 189m ² / TFA 308m ² Ceiling height 2550mm
34. Cost	1.45	6	8.7	\$438,122.00 (Price per sqm \$1422) Extras: Smeg dishwasher
35. Level of compliance with requirements of Tender specifications, conditions overall.	1.90	9	17.1	High level of compliance with tender.
				TOTAL: 79.20

WA Country Builders – Option A

ITEM	WEIGHTING RATIO	UNWEIGHTED SCORE	WEIGHTED SCORE	COMMENTS
36. Building Experience and Qualifications.	1.45	10	14.5	Extensive experience and qualifications
37. Proposed construction timeframe	1.25	5	6.25	9 months – the longest timeframe out of all tenders
38. Address SoN Design Guidelines for Rake Place	1.45	7	10.15	Roof pitch achieved Front elevation meets design guidelines
39. Dwelling Design – siting and floor plan	1.25	5	6.25	Addresses north facing living areas but does not afford much privacy Bed2-4 – 3.4x3.1
40. Dwelling Type	1.25	8	10	Brick veneer, timber framed. HFA 181.5m ² / TFA 313m ² Ceiling height approx 2600mm
41. Cost	1.45	9	13.05	\$369,044.00 (Price per sqm \$1179) Extras: stone bench tops to kitchen
42. Level of compliance with requirements of Tender specifications, conditions overall.	1.90	8	15.2	Clarification required on a number of points of submission. Upon seeking clarification information provided.
				TOTAL: 75.40

WA Country Builders – Option B

ITEM	WEIGHTING RATIO	UNWEIGHTED SCORE	WEIGHTED SCORE	COMMENTS
43. Building Experience and Qualifications.	1.45	10	14.5	Extensive experience and qualification
44. Proposed construction timeframe	1.25	5	6.25	9 months – the longest timeframe out of all tenders
45. Address SoN Design Guidelines for Rake Place	1.45	7	10.15	Roof pitch is achieved Front elevation meets design guidelines
46. Dwelling Design – siting and floor plan	1.25	6	7.5	Addresses north facing living areas and verandah to western elevation. Proportions and layout of dwelling are not as well considered as other tenders and do not include all design criteria. Beds 2-4 3.4x3.1
47. Dwelling Type	1.25	8	10	Brick veneer, timber framed HFA 190m ² / TFA 307m ² Ceiling height approx 2600mm
48. Cost	1.45	9	13.05	\$352,374.00 (Price per sqm \$1147) Extras: Stone bench top kitchen
49. Level of compliance with requirements of Tender specifications, conditions overall.	1.90	8	15.2	Clarification required on a number of points of submission. Upon seeking clarification information provided.
				TOTAL: 76.65

6.5.4 ROAD CLOSURE – UNMADE ROAD

LOCATION:	Yallabatharra – Reserve 15126
FILE REFERENCE:	12.1.13 & 9.1.4
DATE OF REPORT:	4 September 2014
REPORTING OFFICER:	Garry Keeffe
APPENDICES:	1. Map of area showing road reserve

SUMMARY:

Council to formally resolve the closure of unmade road that traverses through reserve 15126 and Lots 61 and 62.

LOCALITY PLANS:

See Appendices 1

BACKGROUND:

Council at the March meeting resolved to advise the Department of Lands (DoL) that Reserve 15126 was surplus to its requirements and as the land was being utilise by GMA Garnet that the Management Order should be changed to GMA Garnet.

The DoL have advised that this reserve is traversed by a surveyed, unconstructed and unnamed dedicated road that also traverses through neighbouring freehold land, and requests if Council intends to construct the road and if not wishes to commence road closure action with disposal to adjoining freehold property owners.

At the July 2014 meeting, Council resolved to progress with the recommended road closure.

COMMENT:

As per the provisions of Section 58 of the Land Administration Act, advertising of the proposed road closure and notification to all neighbouring landowners was undertaken. At the close of submission period, being 1st September 2014, no submissions or comments were received.

Council now can formally request the Department of Lands to progress with the road closure.

STATUTORY IMPLICATIONS:

State: Land Administration Act 1997 – Section 58 - Closing roads

VOTING REQUIREMENT:

Simple Majority Required:

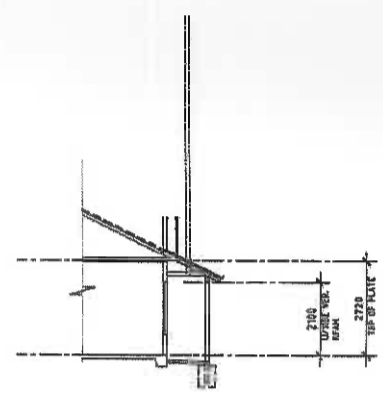
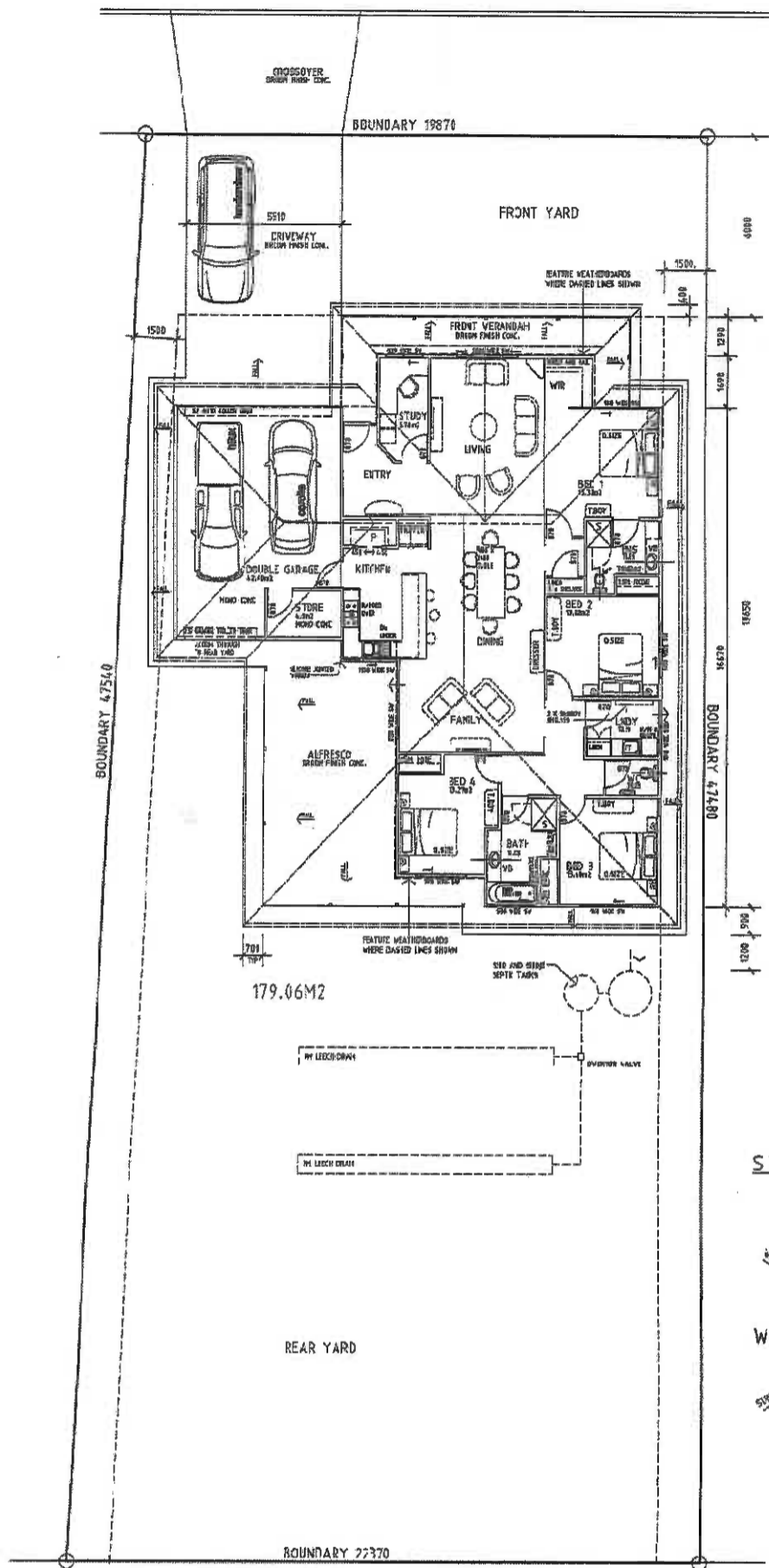
OFFICER RECOMMENDATION – ITEM 6.5.4

That the Department of Lands be requested to formally close unmade road reserve that traverses through crown reserve 15126 and Lots 61 and 62 Yallabatharra as per the provisions of Section 58 of the *Land Administration Act 1997*.

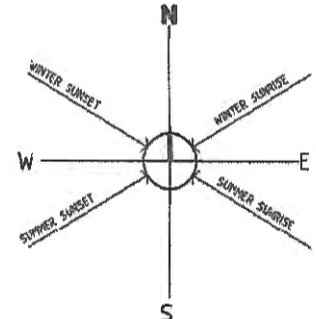
APPENDICES 1



RAKE PLACE



STE PLAN 1:100



NORTH ELEVATION 1:100 (STREET VIEW)

PAKKEEF A/L.
 6.5-3 19/9

Trevor Pty Ltd ATY (Bulleigh Family Trust ABN 49 116 430 714 "RAJINE AS"
ALLAN DAVIES & TREVOR CHUDLEIGH ARCHITECTS
 22a THE CRESCENT, MIDLAND, WESTERN AUSTRALIA 6006 ARCHITECTS REGISTRATION NO 2984
 TEL: (08) 9250 1811 FAX: (08) 9250 1814 EMAIL: solarch@inet.net.au WEBSITE www.solarch.com.au

TREVOR CHUDLEIGH RES No 1616, MOB: 0609 551 254

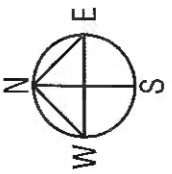
PROJECT: PROPOSED NEW ANDERSON RESIDENCE
 MR LAMPRELL AND MRS IREN ANDERSON
 No 37, LOT 75 MATHEWS PLACE
 STONEYVILLE WA 6001

DRAWING NO: 14 239 SK01 REV NO: 0
 Not to be used for construction unless signed & approved
 Scale: 1:50 Date: JULY 2014 Drawn: TCC Design: TCC Datum: Local

No.	Date	Revision	By
0	01.06.2014	PRELIMINARY ISSUE TO CLIENTS	TCC

PRELIMINARY

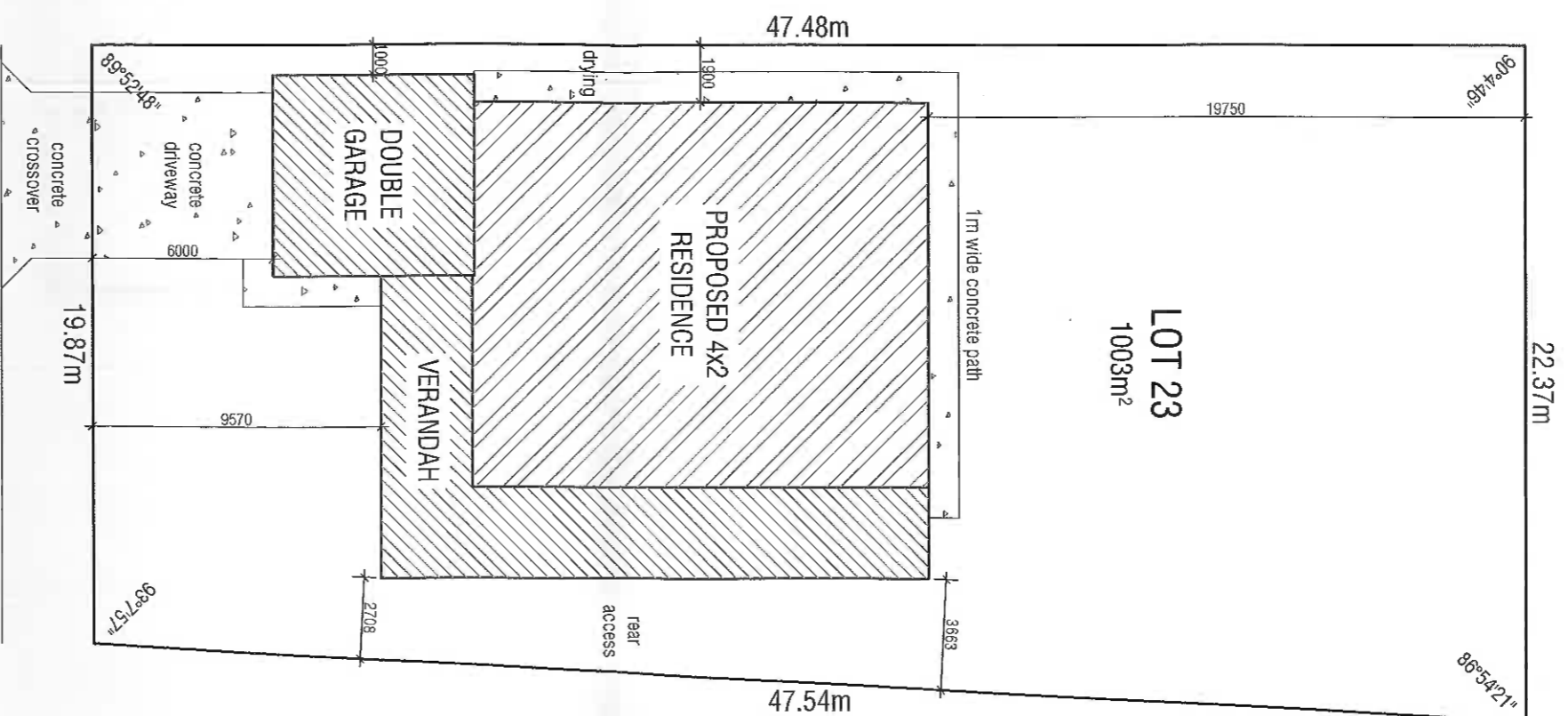
NOTES: COPYRIGHT OF ALL THIS DRAWING IS RESERVED BY THE CONSULTANT. THIS DRAWING SHALL BE READ IN CONJUNCTION WITH ALL OTHER RELEVANT DRAWINGS RELATING TO THE PROJECT FOR ACCURATE CO-ORDINATION OF SERVICES. THE CONTRACTOR SHALL BE RESPONSIBLE FOR SITE CHECKING ALL DIMENSIONS BEFORE PREPARATION OF WORKING DRAWINGS OR COMMENCEMENT OF WORK. THIS DRAWING IS THE PROPERTY OF THE CONSULTANT AND SHALL BE RETURNED UPON REQUEST



TOTAL AREAS	308.7m ²
SITE AREA	1003.0m ²
OPEN SPACE	79.2%
REQUIRED	60.0%

WIND REGION	B
CLIMATE ZONE	5
SOIL CLASS	"S"
R-CODE	R10/R30

ALL DRAWINGS COMPLY WITH THE RESIDENTIAL DESIGN CODES OF WESTERN AUSTRALIA



RAKE PLACE

SITE PLAN
SCALE 1:200

PROPOSED 4x2 RESIDENCE FOR THE SHIRE OF NORTHAMPTON
AT LOT 23 RAKE PLACE, NORTHAMPTON

Thermal Comfort Homes Pty Ltd
& A.T. van der Meer Reg Builder No 7255
45 Edison Circuit,
FORRESTDALE W.A. 6992

Telephone 08 9399 9001
Facsimile 08 9399 9006
Email sarah@thermal.com.au

Focus Design Pty Ltd
CONSULTING ENGINEERS
10 Hepworth Road, TRIGG 6029
Tel: (08) 239 450

A.T. Van der Meer
B.E. (Hons) M. Eng. Sc., M.L.E. Aust., C.P. Eng.
PRINCIPAL ENGINEER

TOH Design Team
BUILDING DESIGNERS

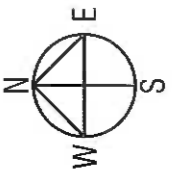
45 Edison Circuit
Forrestdale 6992
Telephone 08 9399 9001
Facsimile 08 9399 9006
designed by: S.Burnell

date	27-09-2014
sheet	01
RFT No.	01/2015

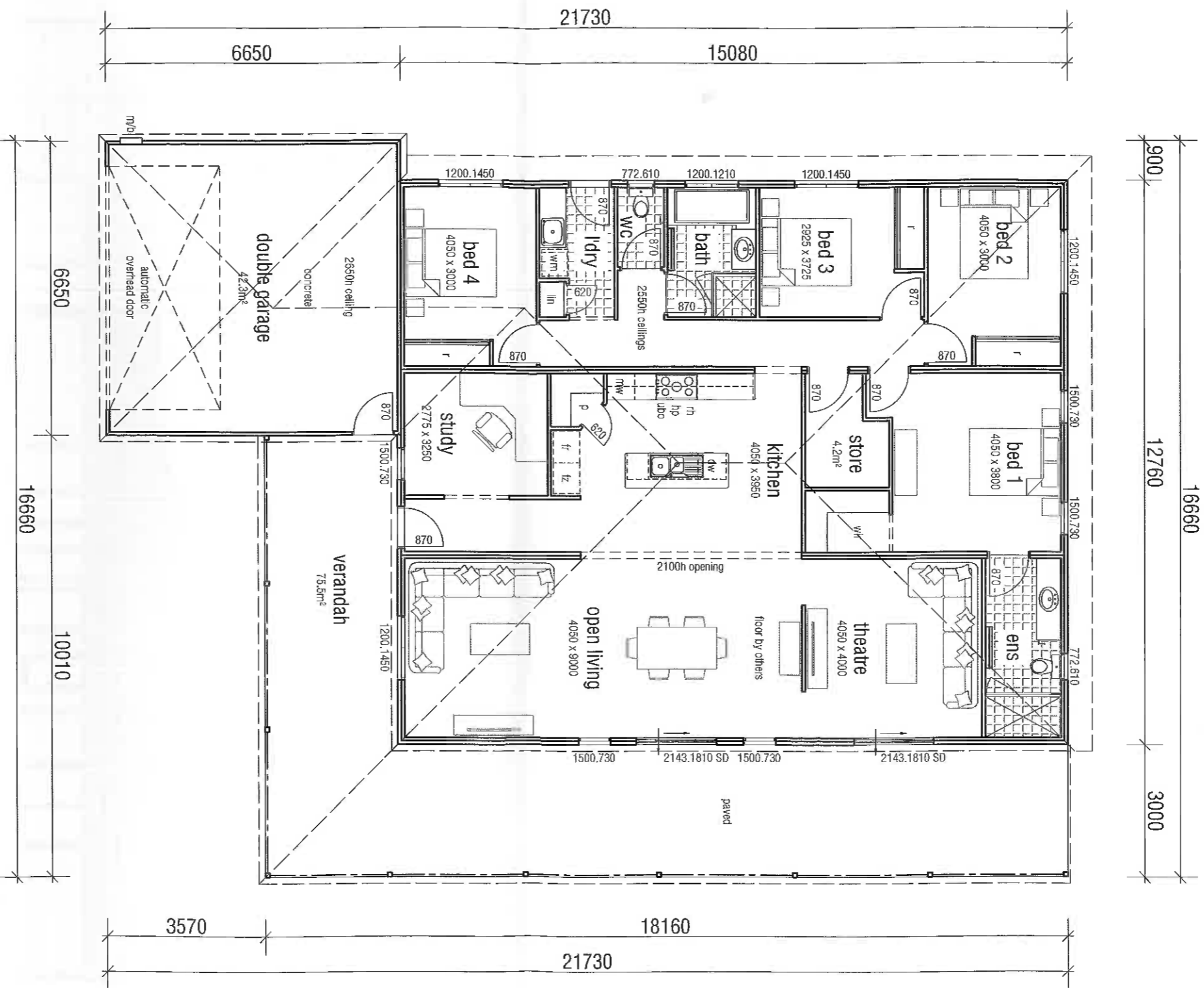
Thermal C

ITEM NO:	DATE
6.5.3	19/9

SITE PLAN 1:200 @ A3



HOUSE	189.0m ²
CARPORP	44.2m ²
VERANDAH	75.5m ²
TOTAL	308.7m ²



FLOOR PLAN
SCALE 1:100

ITEM No: **6.5.3** DATE: **19/19**

Thermal C

- ENERGY NOTES**
- * R3.6 insulated panels to external walls & ceilings;
 - * All recessed lights to be non-vented / sealed;
 - * Exhaust fans, flues & ducts to have self sealing devices dampers
 - * Roof cavity to be ventilated;
 - * HWS to have 5 star rating and piping shall not be more than 20m to the furthest outlet;
 - * W/C pans & cisterns & all tap fittings (other than bath outlets & garden taps) shall be 4 Star WELS rated min; and
 - * Perimeter lighting to have a light source efficacy of no less than 40 Lumens/W

PROPOSED 4x2 RESIDENCE FOR THE SHIRE OF NORTHAMPTON
AT LOT 23 RAKE PLACE, NORTHAMPTON

Thermal Comfort Homes Pty Ltd
& A.T. van der Meer Reg Builder No 7255
45 Edison Circuit,
FORRESTDALE W.A. 6992

Focus Design Pty Ltd
CONSULTING ENGINEERS
10 Hepburn Road, Trigg 6029
Tel: 0430 238 450

TCH Design Team
BUILDING DESIGNERS

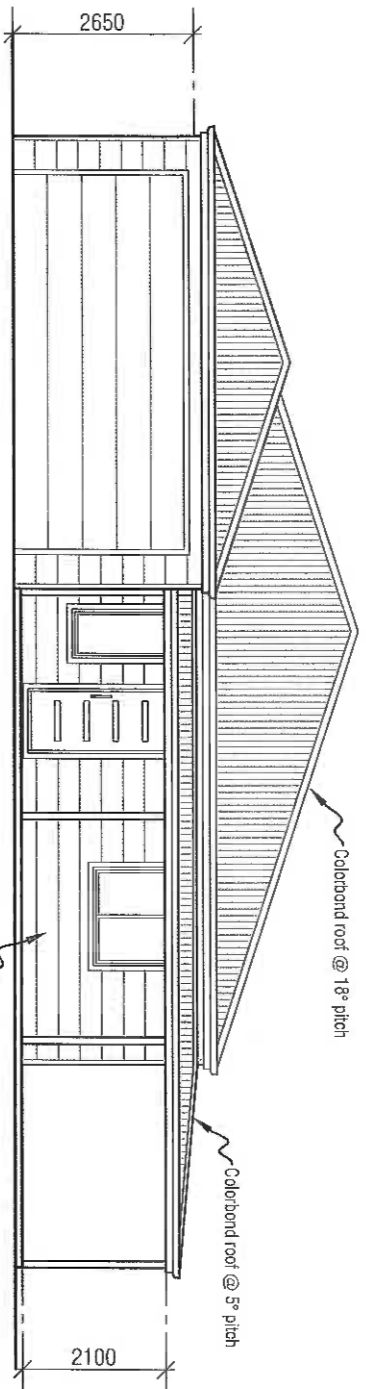
FLOOR PLAN 1:100 @ A3

Telephone 08 9399 9001
Facsimile 08 9399 9006
Email sarah@tchhomes.com.au

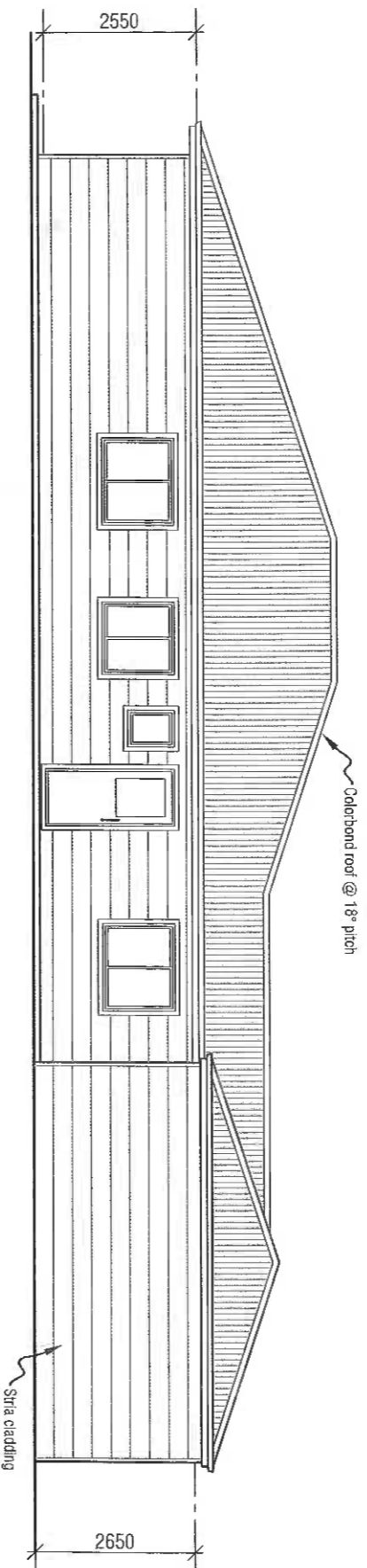
A. T. Van der Meer
B. E. (John) W. Eng. Sc., M. I. E. Austl., C. P. Eng.
PRINCIPAL ENGINEERS

45 Edison Circuit
Forrestdale 6992
Telephone 08 9399 9001
Facsimile 08 9399 9006
designed by: S. Burnell

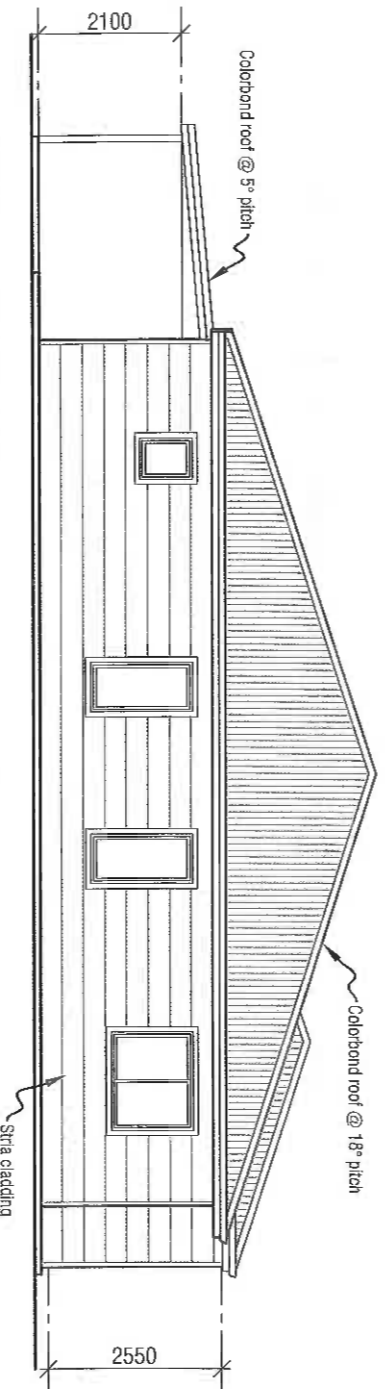
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sheet 02
RFT No. 01/2015



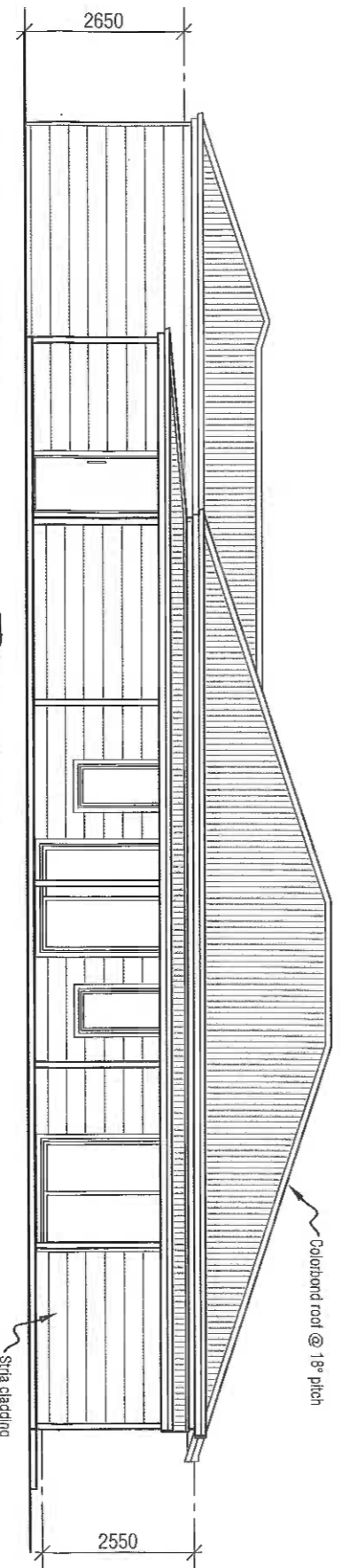
NORTH ELEVATION
SCALE 1:100



EAST ELEVATION
SCALE 1:100



SOUTH ELEVATION
SCALE 1:100



WEST ELEVATION
SCALE 1:100

Thermal C

ITEM No:	DATE
6-5-3	19/9

PROPOSED 4x2 RESIDENCE FOR THE SHIRE OF NORTHAMPTON
AT LOT 23 RAKE PLACE, NORTHAMPTON

Thermal Comfort Homes Pty Ltd
& A.T. van der Meer Reg Builder No 7235
45 Edison Circuit,
FORRESTDALE W.A. 6992

Telephone 08 9399 3001
Facsimile 08 9399 3006
Email sarah@thermal.com.au

Focus Design Pty Ltd
CONSULTING ENGINEERS
10 Henonah Road, TRIGG 6026
Tel: (049) 238 450

A. T. Van der Meer
B. E. (Hons) M. Eng. Sc., M. I. E. Aust., C. P. Eng.
PRINCIPAL ENGINEER

TCH Design Team
BUILDING DESIGNERS

45 Edison Circuit
Forrestdale 6992
Telephone 08 9399 3001
Facsimile 08 9399 3006
Designed by: S. Burnell

date 27-08-2014

sheet 03

RFT No. 01/2015

ELEVATIONS 1:100 @ A3



SKETCH PLAN
1:100

DRIVE AREA INCL. CROSSOVER 57.40 m²

RAKE PLACE



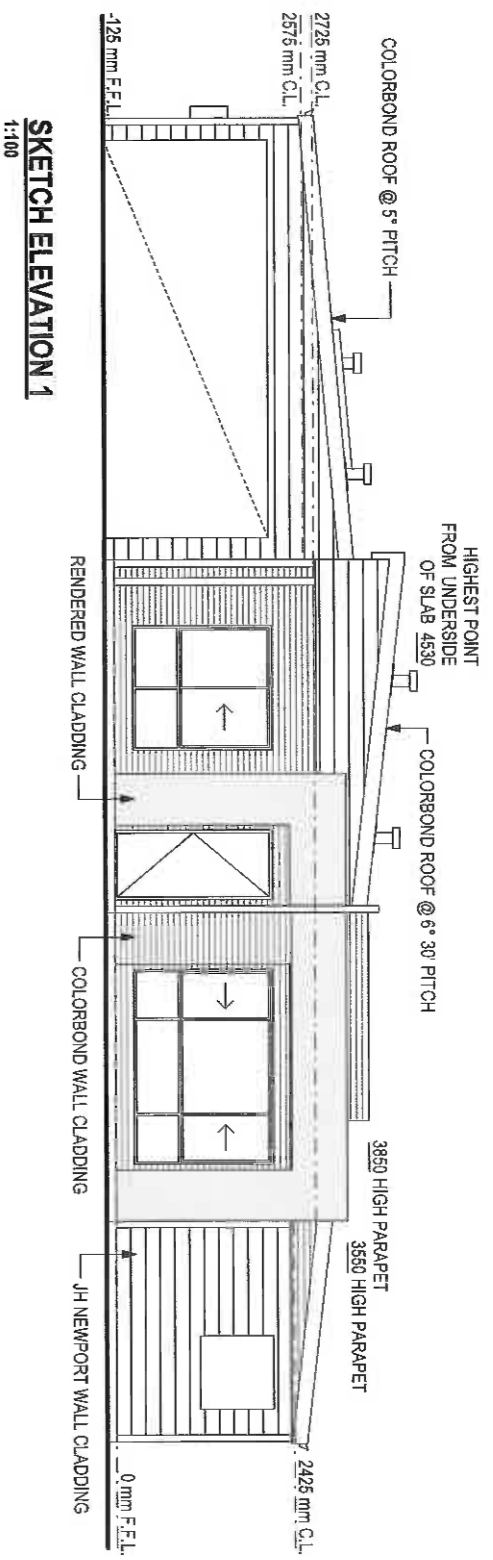
SHIRE OF NORTHAMPTON 93714
Lot 23 Rake Place, NORTHAMPTON

EXECUTIVE SK.07 KL 29/07/2014

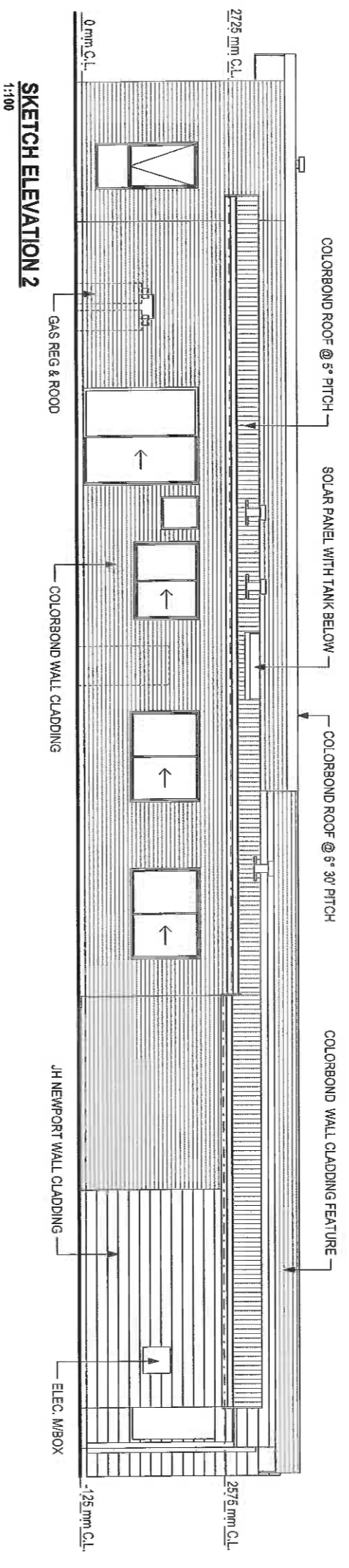
TR Homes, 105 Kelvin Road, Maddington, WA 6109 P 9493 2998 F 9493 1127 W trhomes.com.au



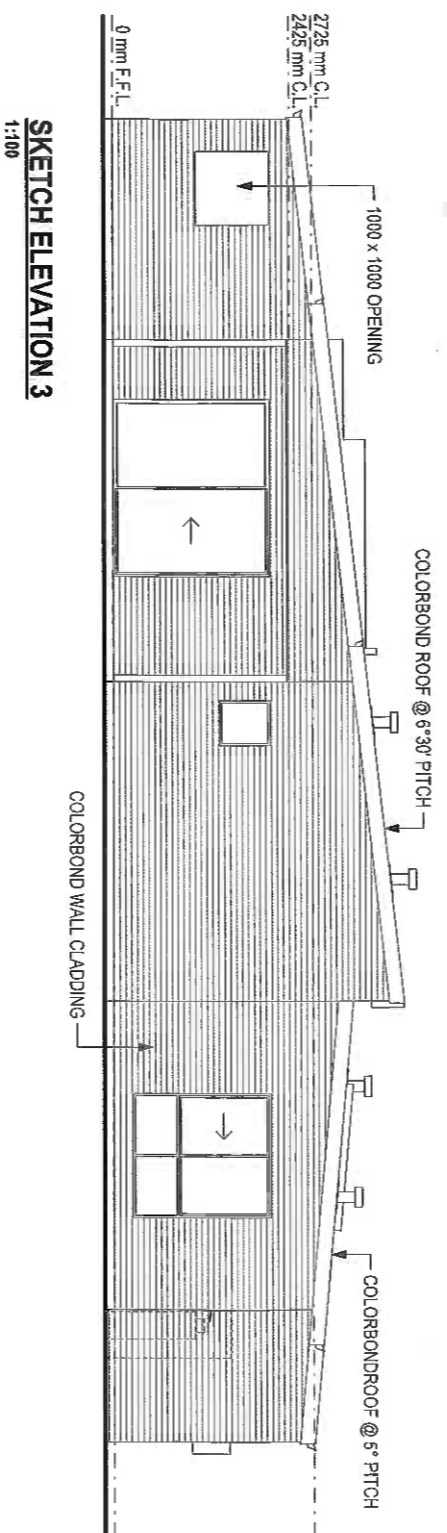
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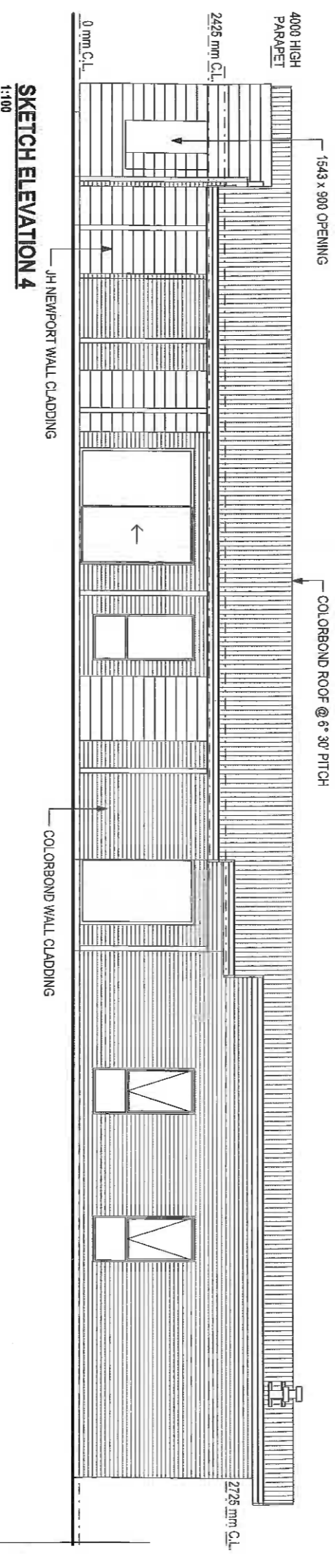
SKETCH ELEVATION 1
1:100



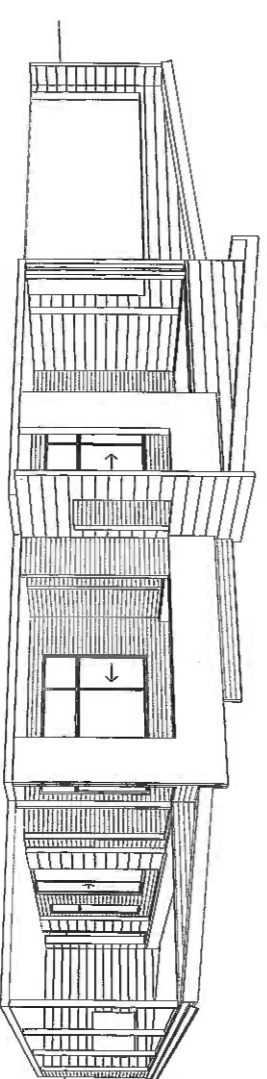
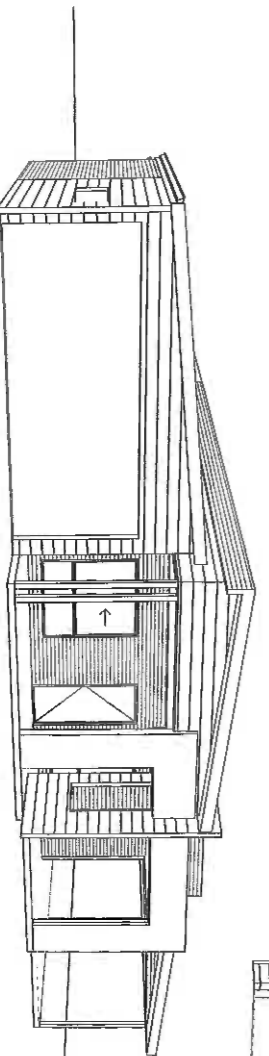
SKETCH ELEVATION 2
1:100



SKETCH ELEVATION 3
1:100



SKETCH ELEVATION 4
1:100



TR HOMES

DATE: 6.5.3
DAY: 19/9

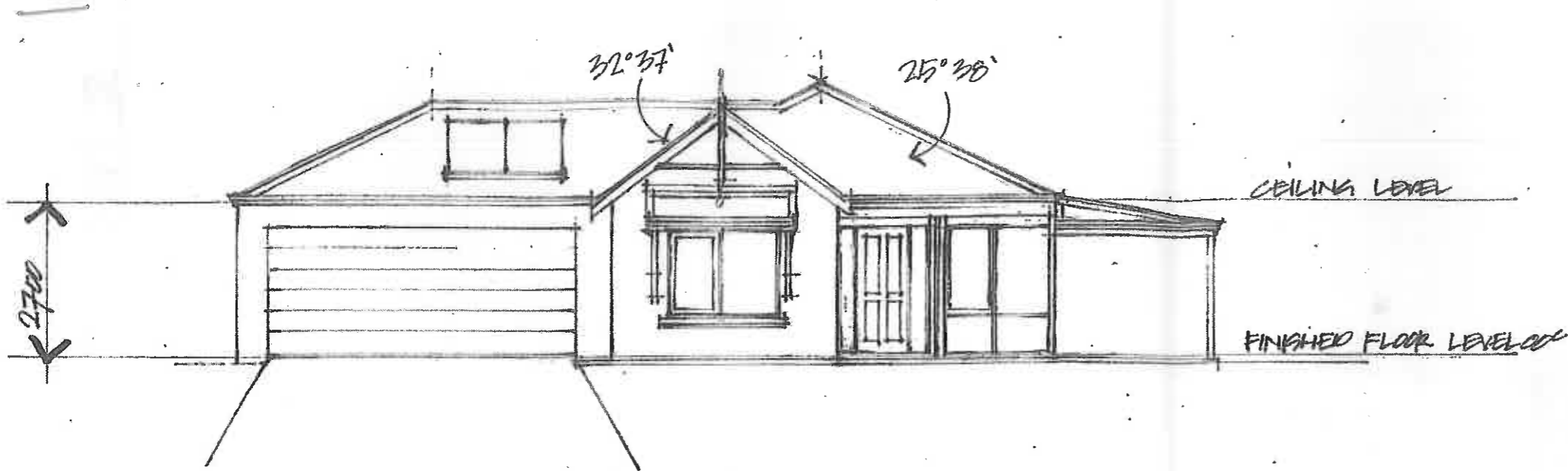
SHIRE OF NORTHAMPTON 93714
Lot 23 Rake Place, NORTHAMPTON

EXECUTIVE SK-07

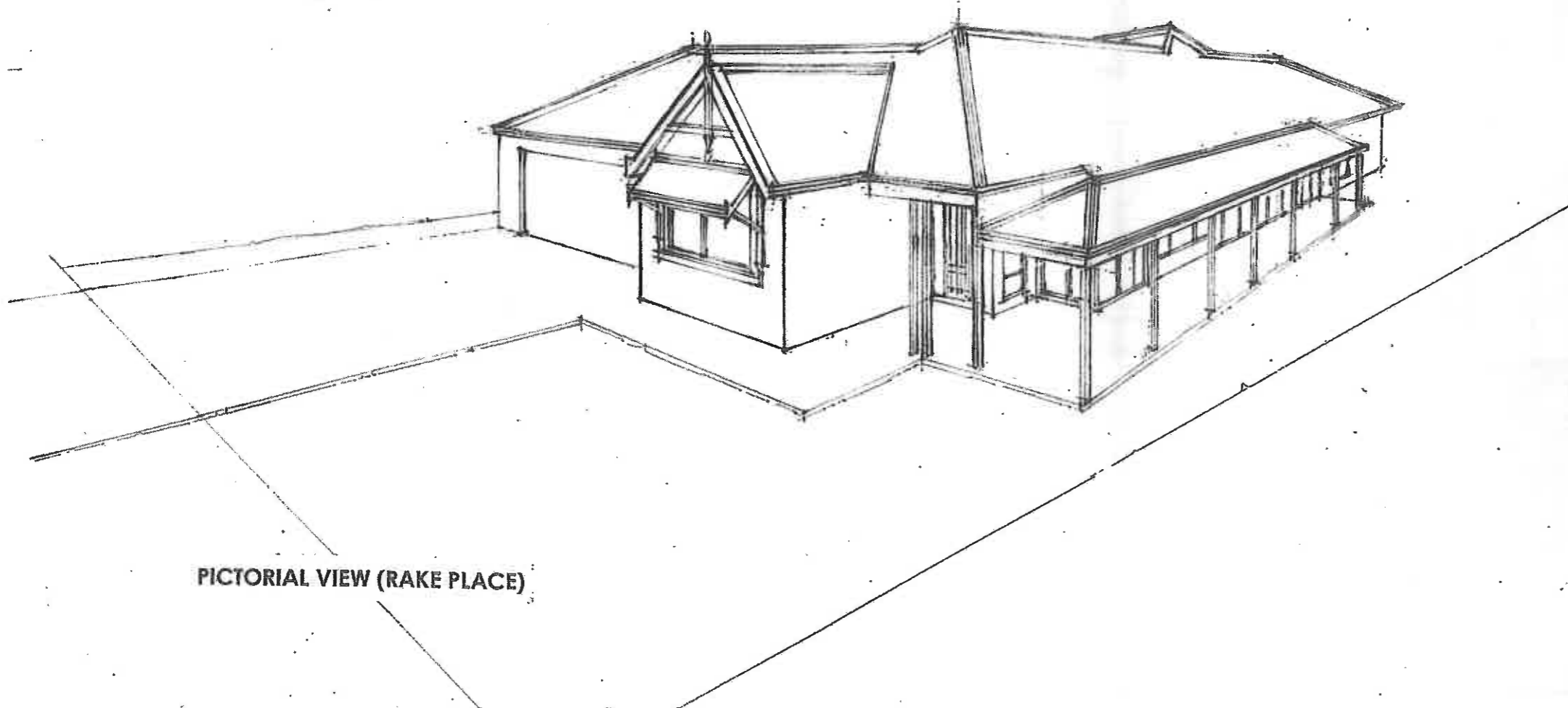
KL 29/07/2014

TR Homes, 105 Kelvin Road, Maddington, WA 6109 P 9493 2998 F 9493 1127 W thomes.com.au
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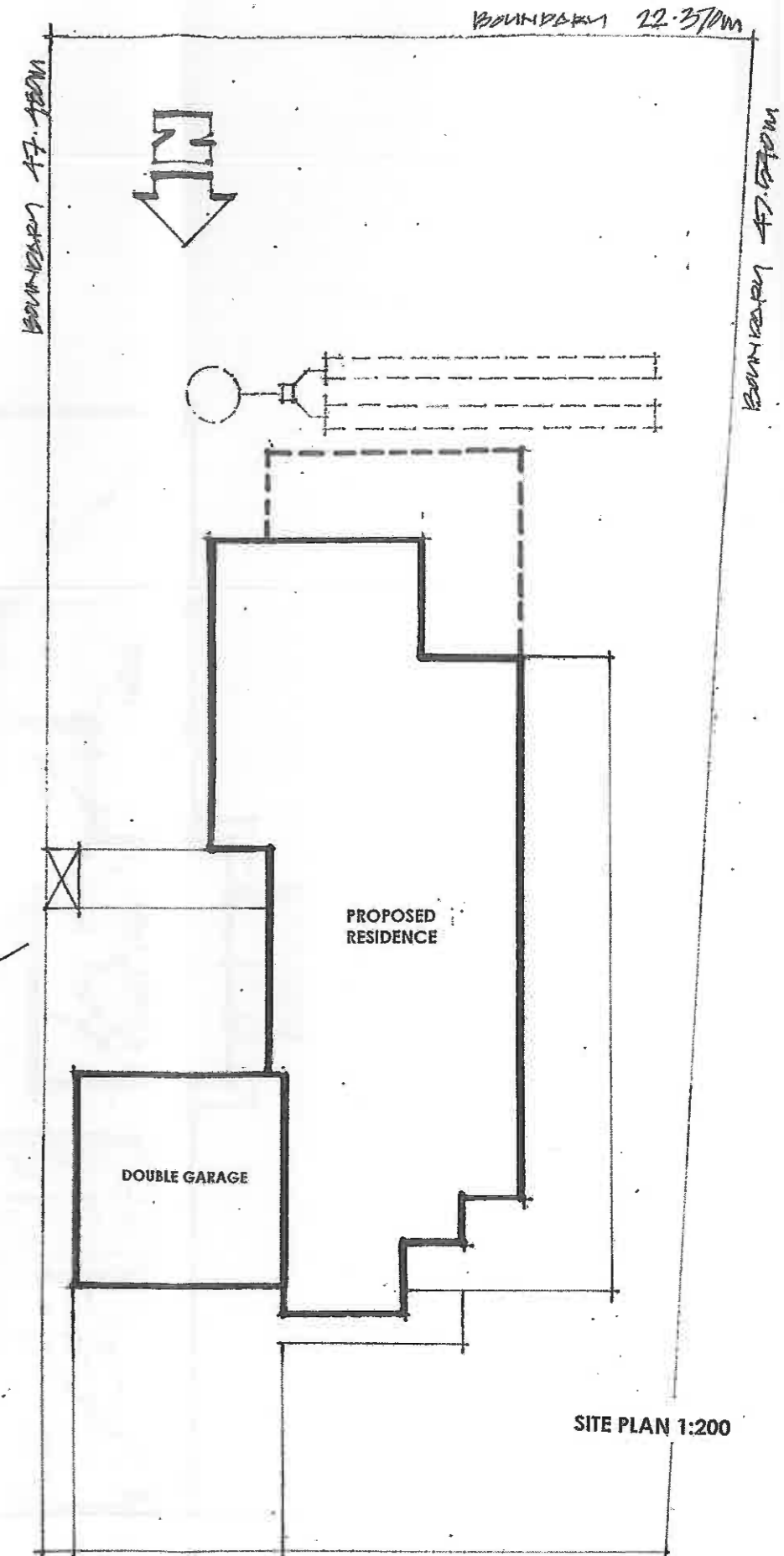




FRONT ELEVATION FROM RAKE PLACE (NORTH)



PICTORIAL VIEW (RAKE PLACE)



SITE PLAN 1:200



DESIGN & CONSTRUCT

PROPOSED RESIDENCE for the	
SHIRE OF NORTHAMPTON LOT 23, (HNo.3) RAKE PLACE, NORTHAMPTON	1 OF 3
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LUXURY OPTION 2

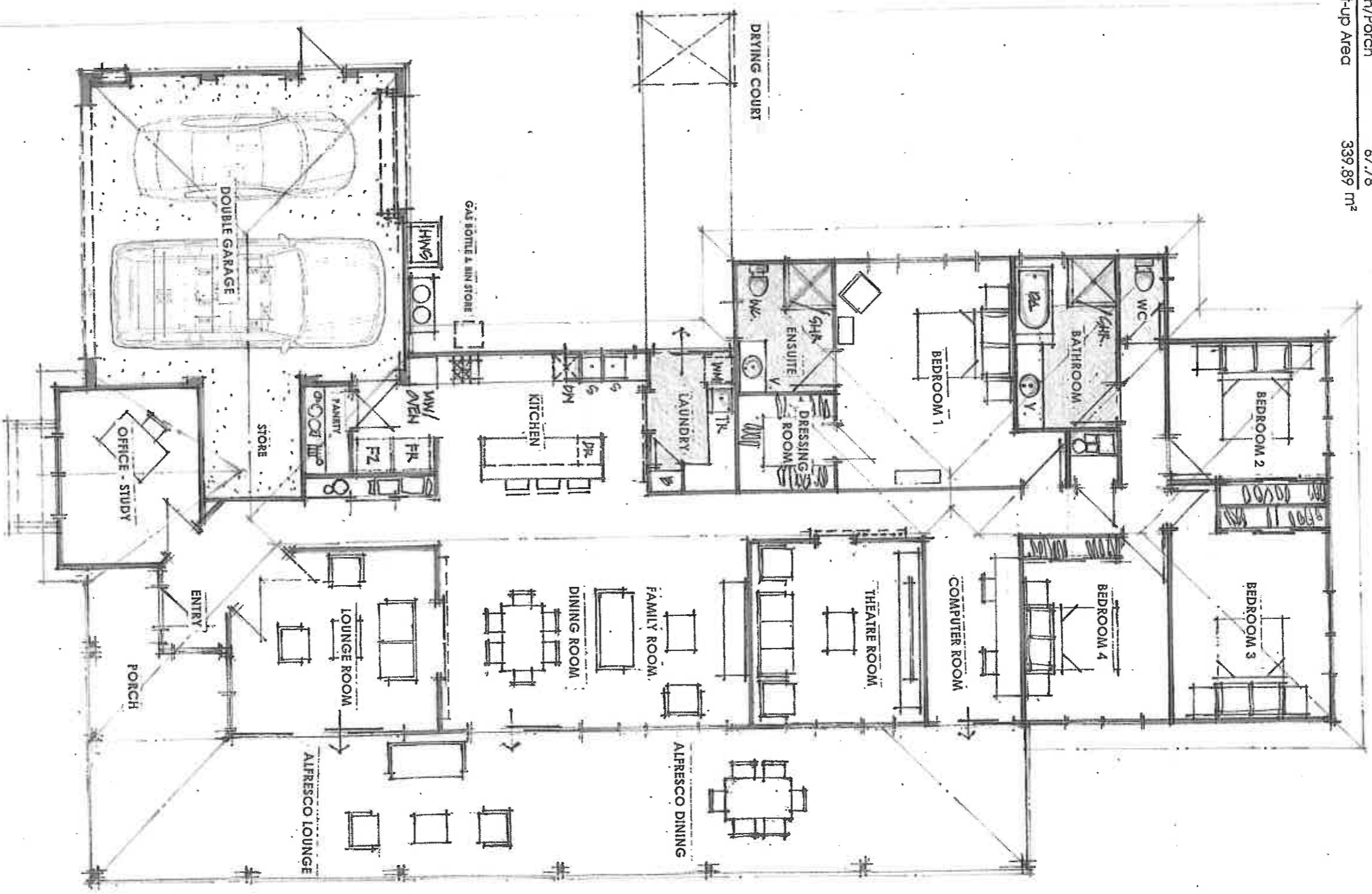
BOUNDARY 19.870M
DEV PRO

RAKE PLACE:	DATE:
6.5.3	19, 9

LUXURY OPTION 2

Executive Version Building Area Summary

Main Residence	224.11
Garage	42.50
Store Room	5.50
Verandah/Porch	67.78
Total Built-up Area	339.89 m²



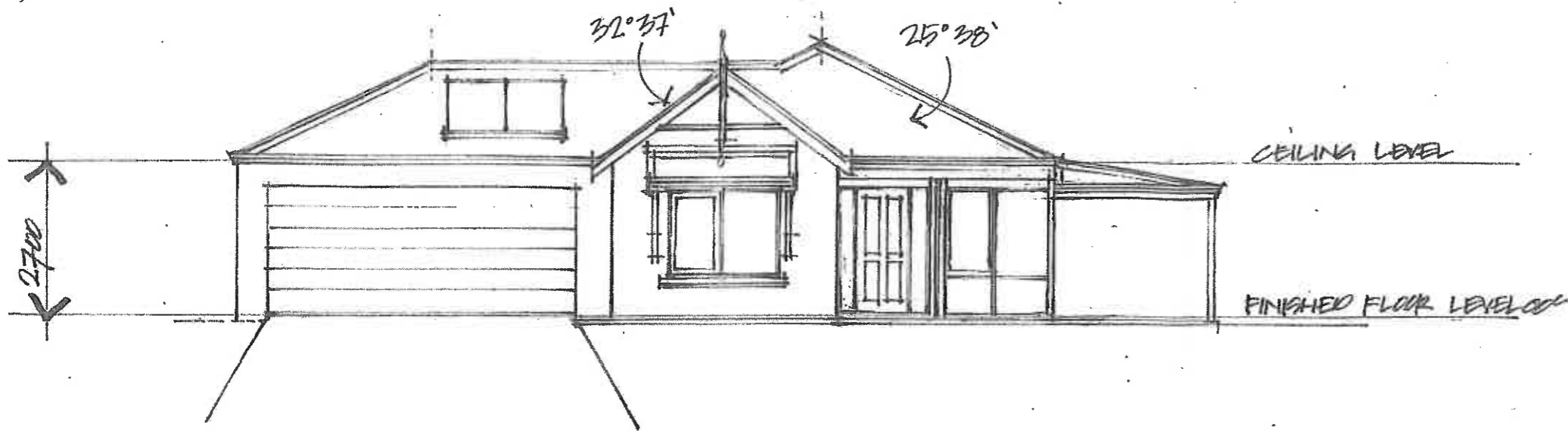
DEVPRO

6.5.3	19/9
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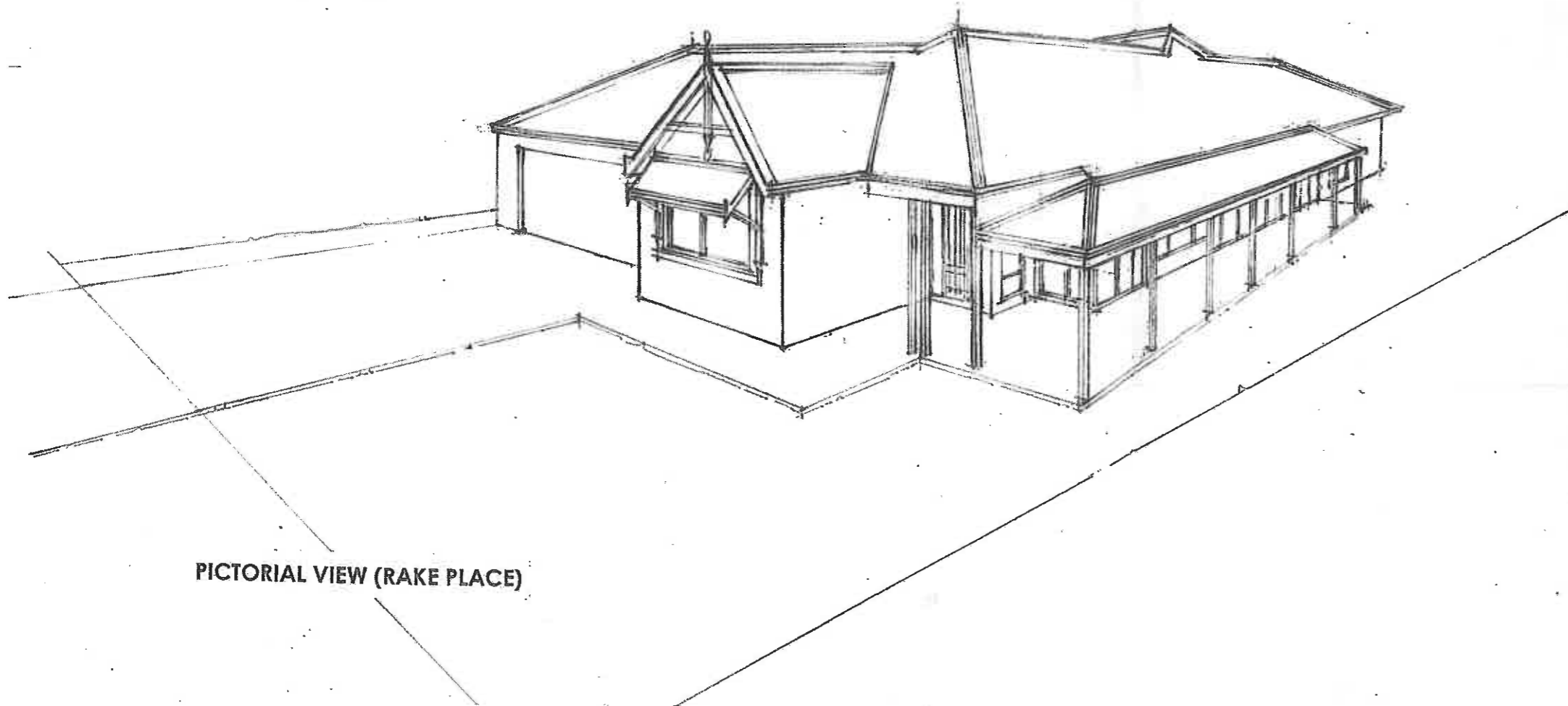


DESIGN & CONSTRUCT

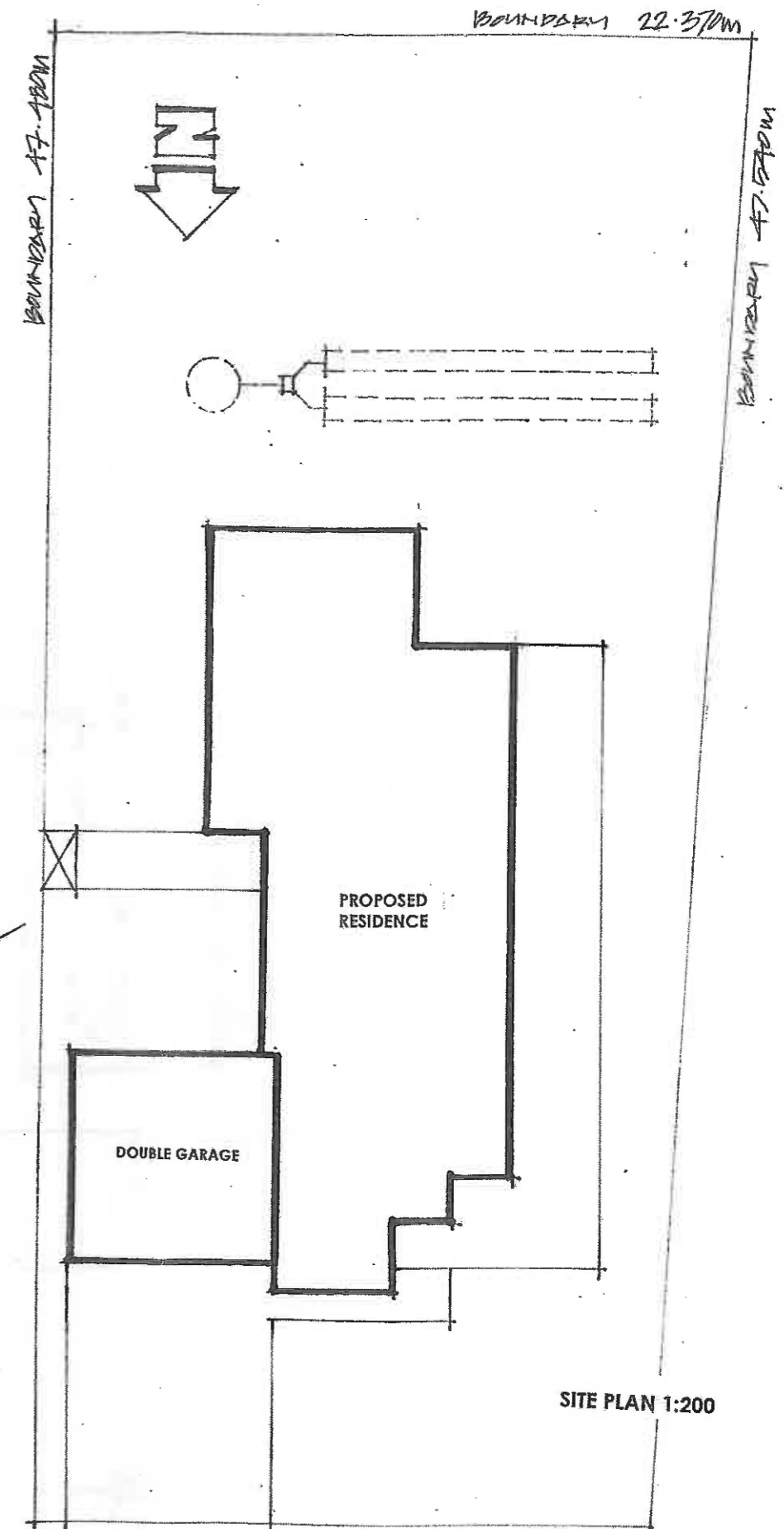
PROPOSED RESIDENCE (EXECUTIVE VERSION) for the	
SHIRE OF NORTHAMPTON	
LOT 23, (HNo.3) RAKE PLACE, NORTHAMPTON	
3 OF 3	
© DEVPRO DESIGN & CONSTRUCT 144 FLORES ROAD, GERALDTON, WA, 6530 P: (08) 9964 7570 F: (08) 9964 5619 W: www.devpro.net.au	
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FRONT ELEVATION FROM RAKE PLACE (NORTH)



PICTORIAL VIEW (RAKE PLACE)



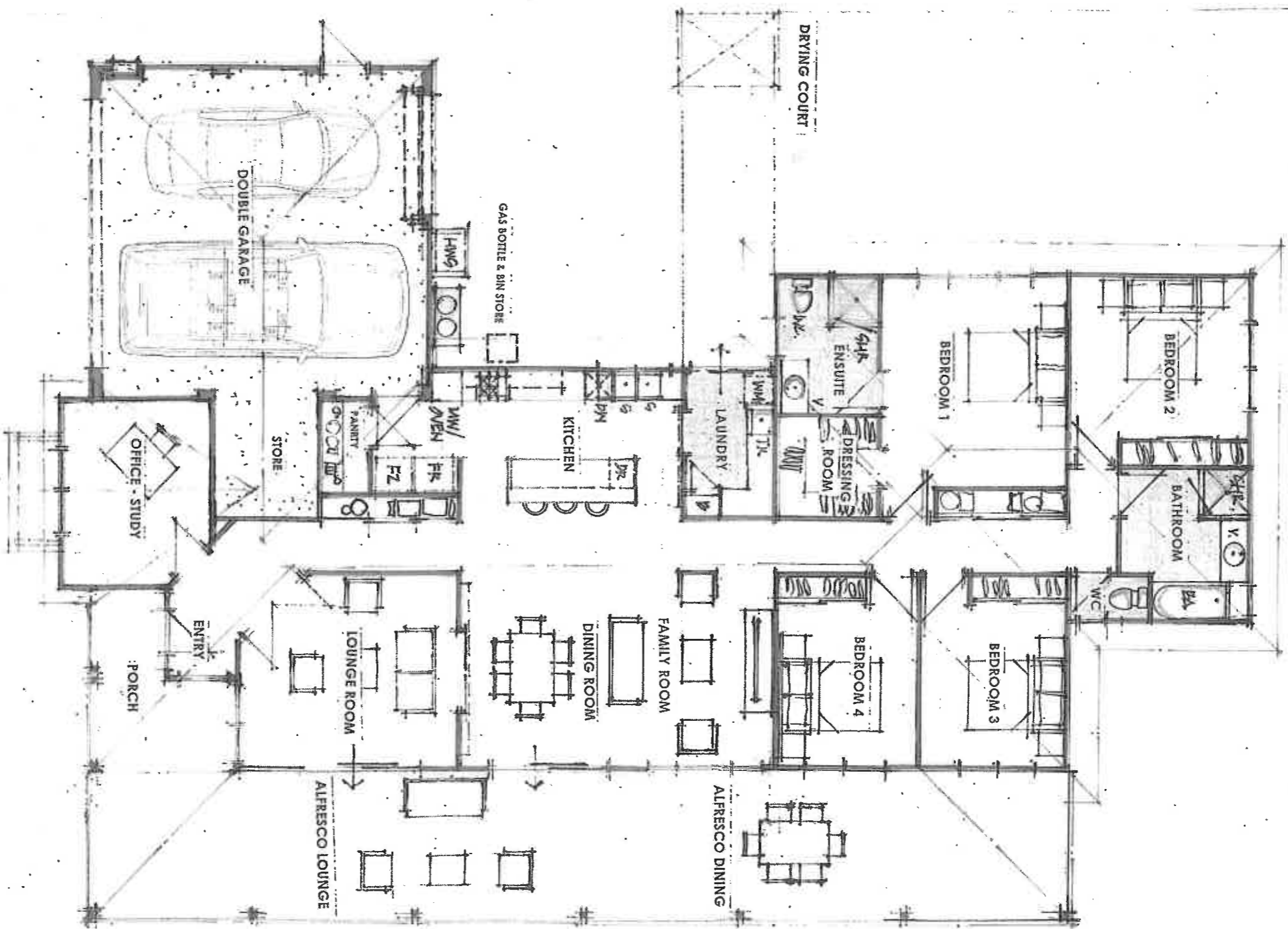
DESIGN & CONSTRUCT

PROPOSED RESIDENCE for the	
SHIRE OF NORTHAMPTON LOT 23, (HNo.3) RAKE PLACE, NORTHAMPTON	1 OF 3
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RAKE PLACE
 DEV PRO
 DRAWING No: 6-5-3
 DATE: 19/9

Tender Design Building Area Summary

Main Residence	188.82
Garage	42.50
Store Room	5.50
Verandah/Porch	67.78
Total Built-up Area	304.60 m²



DEVPRO

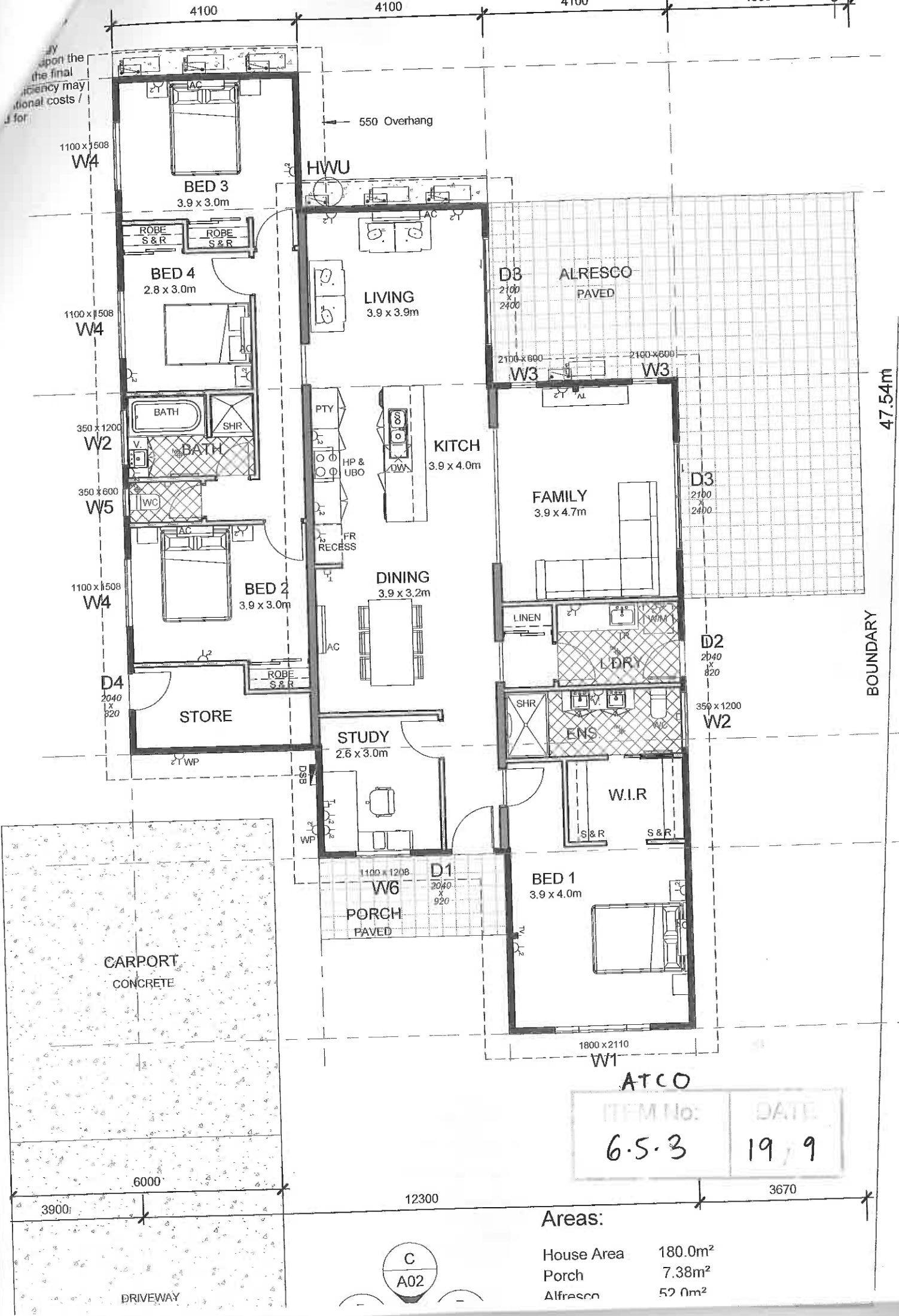
ITEM NO:	DATE:
6.5.3	19/9



DESIGN & CONSTRUCT

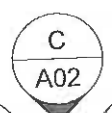
PROPOSED RESIDENCE for the	
SHIRE OF NORTHAMPTON	
LOT 23, (HN0.3) RAKE PLACE, NORTHAMPTON	
© DEVPRO DESIGN & CONSTRUCT 144 FLORES ROAD, GERALDTON, WA, 6530	
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	2 OF 3
	TSM 27AUG14

Upon the final efficiency may incur additional costs / for



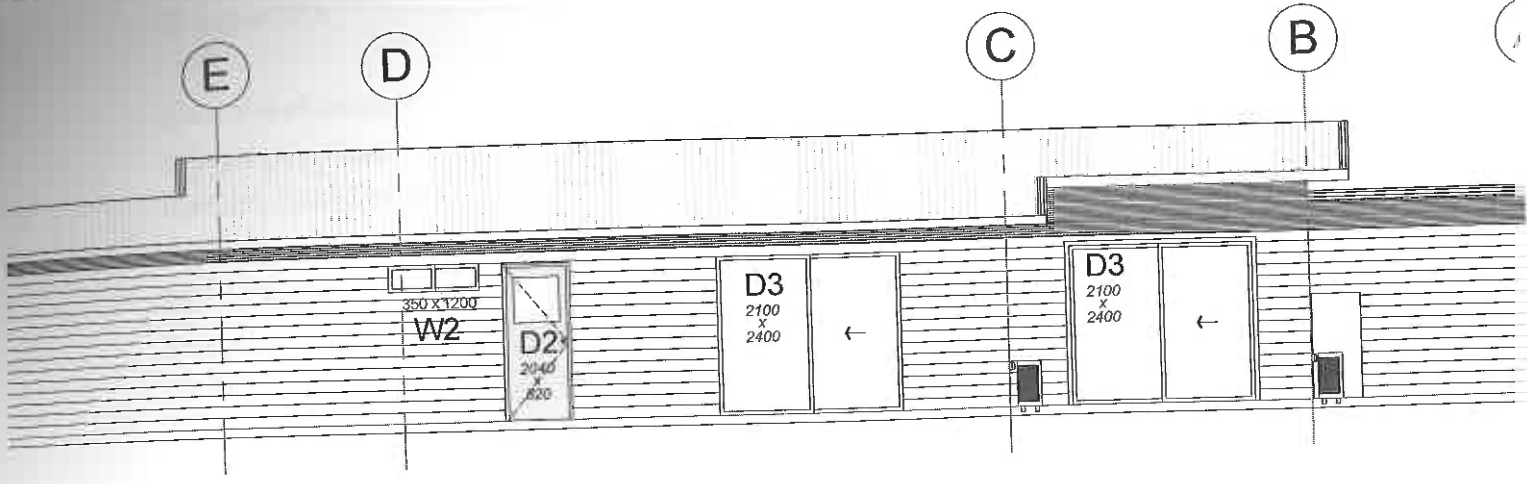
ATCO
 ITEM No: 6.5.3
 DATE: 19/9

Areas:
 House Area 180.0m²
 Porch 7.38m²
 Alfresco 52.0m²

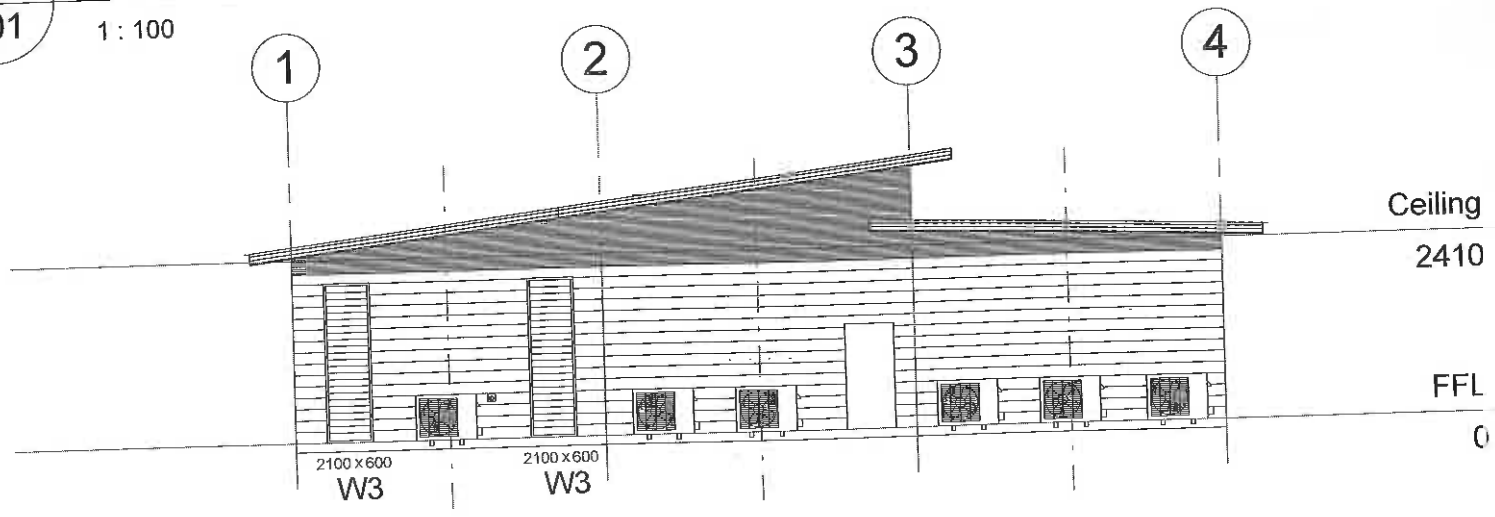


Dimensions: 3900, 6000, 12300, 3670, 47.54m

01
ELEVATION A
1 : 100

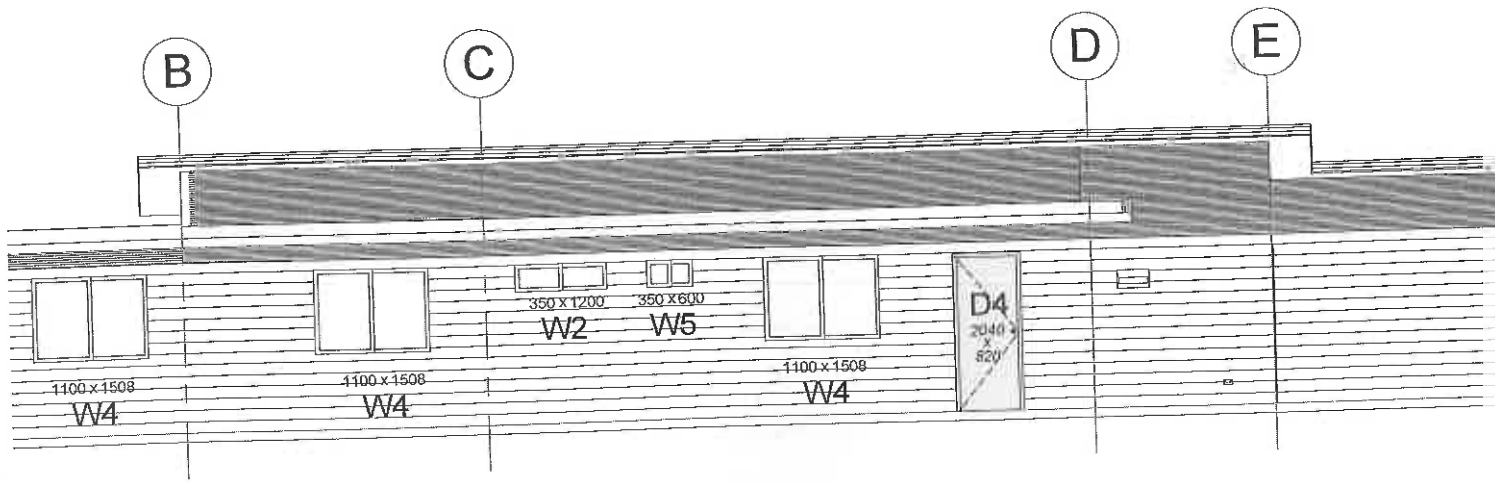


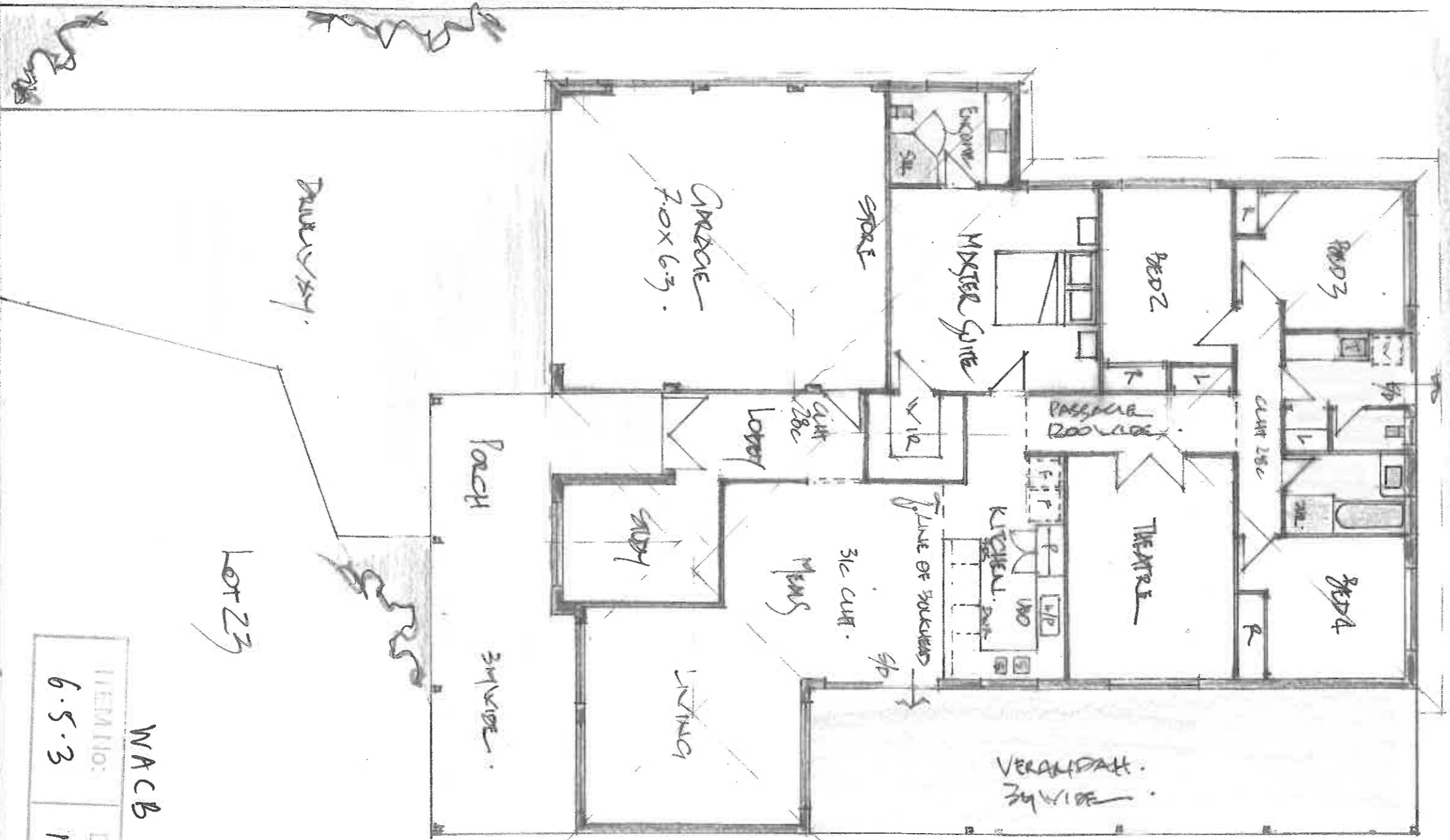
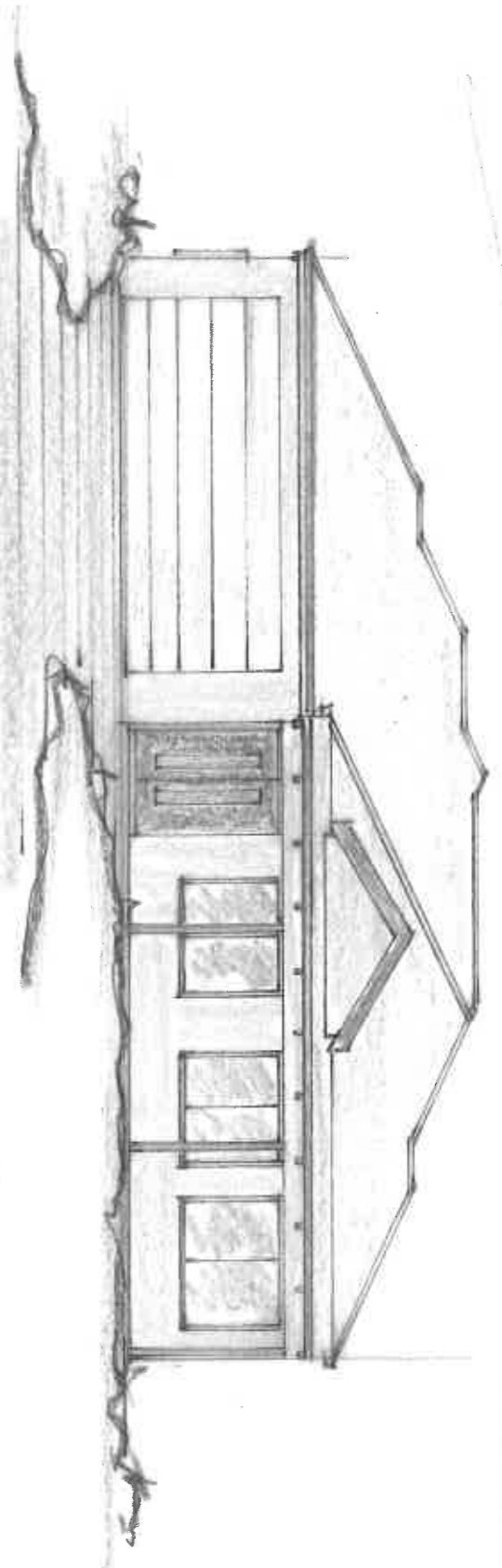
B
01
ELEVATION B
1 : 100



C
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ELEVATION C
1 : 100

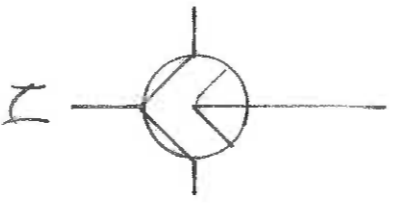
ATCO
 DRAWING: 6.5.3
 DATE: 19 / 9





HOOR 100 W
 GARAGE 45.5
 PORCH 32.5
 VERANDA 31.0

TORN 307 W



WACB

ITEM NO:	DATE
6.5.3	19/9

LOT 23

RAKE PLACE NORTHWYTH

DRIVEWAY

GARAGE
7.0 x 6.3

MASTER SUITE

BED 2

BED 3

BED 4

PASSAGE
DOOR WIDE

THEATRE

KITCHEN
PART

DINING
MEAS

LIVING

STUDY

PORCH

3M WIDE

STORE

LOBBY

LINE OF BUCKERS

VERANDA
3M WIDE

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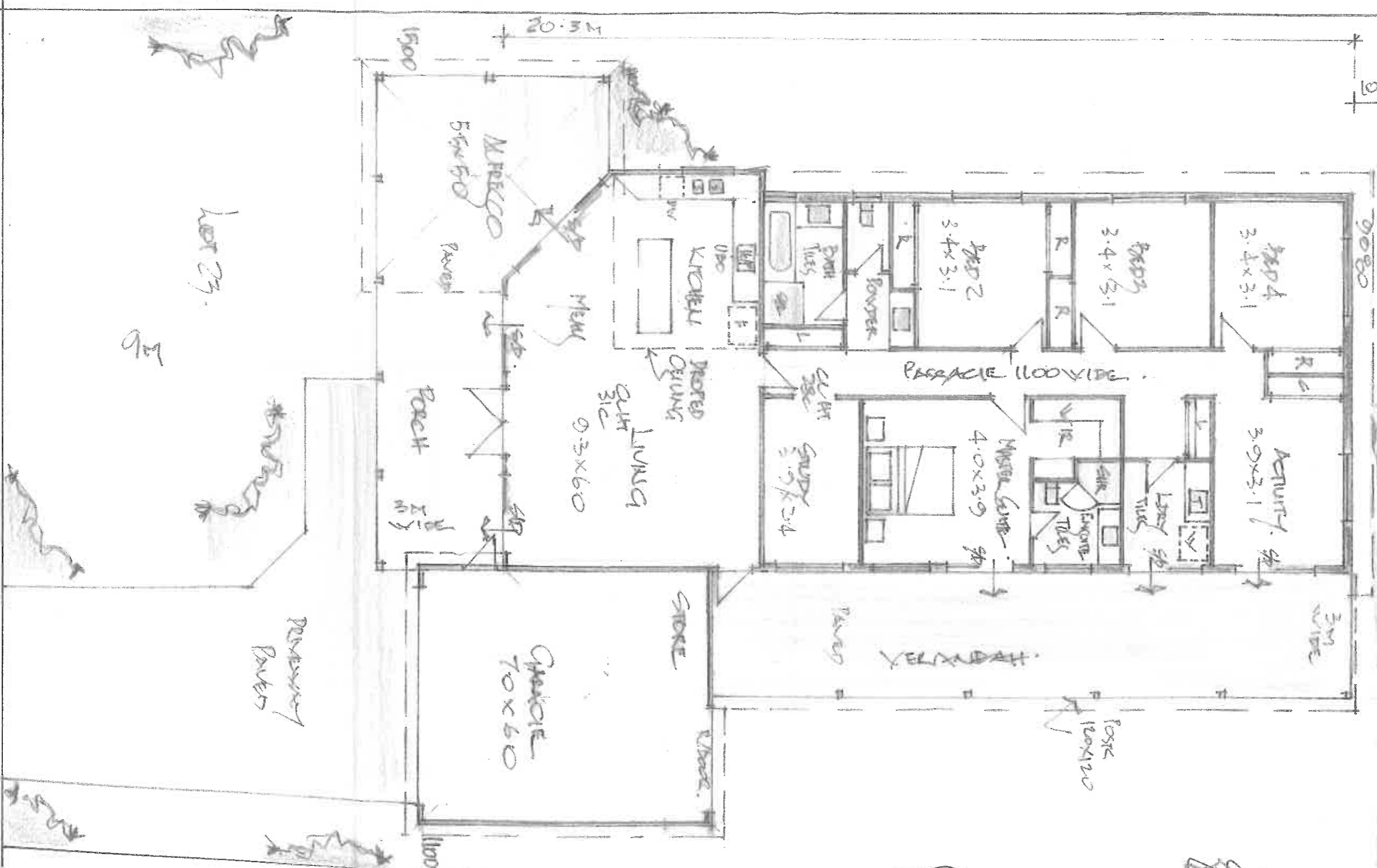
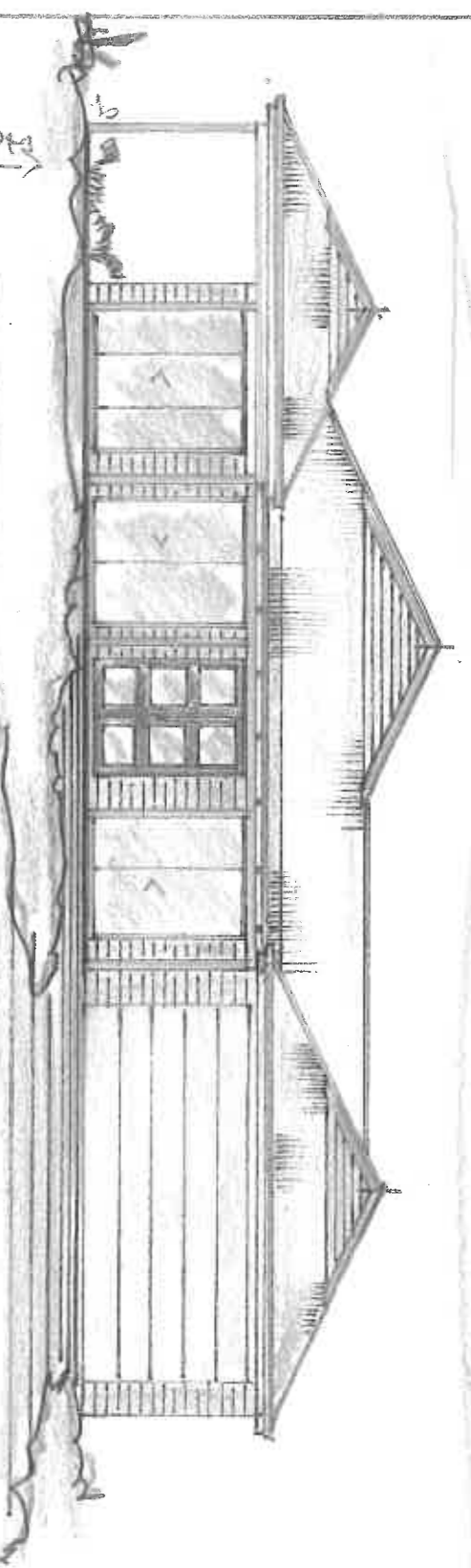
VERANDA
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MEAS

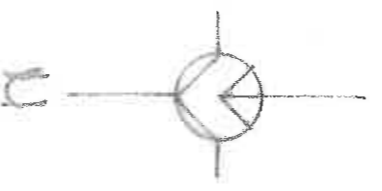
LOBBY

</



HOVE	MP
GARAGE	181.5
AMERICAN	42
BOUCH	24
YEMUDAN	20
	46

TOTAL 33.5



LOT 23
 PLOT PLACE
 NORTHAMPTON

WACB

DATE:	DAY:
6.5.3	19/9

DESIGNED KERRY PROWSEFIELD

1987

47.48

LOT 23

9m

DRIVING PAVES

